TOWN OF HANNA
Part of the Harvest Sky Region

TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
August 11, 2026

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 ADOPTION OF MINUTES

3.1 Minutes of the Council Regular Meeting – June 9, 2026
3.2 Minutes of the Special Council Meeting – July 27, 2026
3.3 Minutes of the Special Council Meeting – July 31, 2026

4 PUBLIC PRESENTATION

5 DELEGATION

6 CONSENT AGENDA

6.1 Senior Administrative Officials Reports
- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works & Community Services
- 6.1.3 Community Services Coordinator
- 6.1.4 Bylaw Officer 2nd Quarter Report (April/May/Jun)
- 6.1.5 2026 – 2nd Quarter Development Report
- 6.1.6 2026 – 2nd Quarter Emergency Management Report
- 6.1.7 2026 – 2nd Quarter Fire Department Report

6.2 Accounts Payable (June-July)
6.3 Statement of Revenue & Expense – July 2026
6.4 Budget Overview – July 2026
6.5 Capital Overview – July 2026

7 NEW BUSINESS

7.1 Community Services Department Fee Changes
7.2 Corporate Credit Card Limit
7.3 Morrin On-call Bylaw Services

8 BYLAWS

9 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.1 CSB – June 29, 2026
9.2 Councillor Reports

10 CORRESPONDENCE

10.1 Alberta Municipal Affairs 2026 Funding
10.2 Hanna 4H Thank You
10.3 Betty Bossert Thank You

11 CLOSED SESSION

11.1 Disclose harmful to business interests of a Third Party;
As per ATIA Section 19

11.2 Disclose harmful to business interests of a Third Party;
As per ATIA Section 19

12 ADJOURNMENT

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Council Meeting Minutes

Meeting Date: August 11, 2026 Agenda Item No: 03.00
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - MGA
Council Bylaw/Policy (cite): Bylaw 1044-2026 Hanna Procedural Bylaw

RECOMMENDED ACTION

That the Minutes of the Regular Meeting of Council held June 9, 2026, be adopted as presented.

That the Minutes of the Special Meeting of Council held July 27, 2026, be adopted as presented.

That the Minutes of the Regular Meeting of Council held July 31, 2026, be adopted as presented.

BACKGROUND INFORMATION

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

ATTACHMENTS:

- Minutes of the Council Regular Meeting – June 9, 2026
- Minutes of the Special Council Meeting – July 27, 2026
- Minutes of the Special Council Meeting – July 31, 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

MINUTES

REGULAR MEETING OF COUNCIL

June 9, 2026

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, June 9, 2026, at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Danny Povaschuk
Fred Crowle
Paul Hunter
Brenda Karg
Erica Rorabeck
Vernon Thuroo
Angie Warwick

Council Members Absent

Administration Present:

Matthew Norburn – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Brent Olesen – Director of Public Works
Skye Suntjens – Bylaw Enforcement Officer

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 6:01 p.m.

2.0 ADOPTION OF AGENDA

136-2026 Moved by Councillor Hunter that the agenda for June 9, 2026, Regular Council Meeting be adopted as presented.

Motion Carried.

3.0 ADOPTION OF MINUTES

3.01 Minutes of the Regular Meeting of Council – May 12, 2026

137-2026 Moved by Councillor Rorabeck that the Minutes of the Regular Meeting of Council held May 12, 2026, be adopted as presented.

Motion Carried.

3.02 Minutes of the Committee of the Whole Meeting – May 27, 2026

138-2026 Moved by Councillor Thuroo that the Minutes of the Committee of the Whole Meeting of Council held May 27, 2026, be adopted as presented.

Motion Carried.

4.0 PUBLIC PRESENTATION

5.0 DELEGATIONS

5.1 Hanna Food Bank

139-2026 Moved by Councillor Warwick that Council thank Monique Banco from the Hanna Food Bank for providing highlights and updates of the Association.

Motion Carried.

5.2 RCMP 4th Quarter Update

140-2026 Moved by Councillor Karg that Council thank Sgt. Rob Welsman, Detachment Commander of the Hanna RCMP for the 4th quarter update.

Motion Carried.

5.3 QUBE Investments

141-2026 Moved by Councillor Crowle that Council thank Wyatt Lynds of QUBE Investments for the presentation on the Town of Hanna reserve investments.

Motion Carried.

6.0 CONSENT AGENDA

6.1 SENIOR ADMINISTRATIVE OFFICIALS REPORTS
- 6.1.1 Chief Administrative Officer
- 6.1.2 Community Services Coordinator
- 6.1.3 Director of Public Works & Community Services
- 6.1.4 Bylaw Enforcement Officer

6.2 Accounts Payable
6.3 Statement of Revenue & Expense – May 2026
6.4 Budget Overview – May 2026

142-2026 Moved by Councillor Rorabeck that Council accepts the Senior Administrative Official Reports 6.1.1 to 6.4 as presented for information.

Motion Carried.

7.0 NEW BUSINESS

7.01 Community Services Board Grant 2026 Allocation

143-2026 Moved by Councillor Hunter that Council approves the recommendation of the Community Services Board to award the 2026 second cycle Community Services Board Grant in the amount of $8,000 of $20,000 annually allocation as follows:

$2,500	Kiddies Korner Playschool	Teacher salaries
$1,100	Royal Canadian Legion Branch 25	Fundraiser event expenses
$1,100	Hanna Figure Skating Club	Purchase of safety gear
$1,100	Hanna Golf Course	Sprinkler repair project
$1,100	Hanna District 4-H	Facility rental
$1,100	Hanna Indoor Pro Rodeo	Facility rental

Motion Carried.

7.02 2026 Tax Recovery Public Auction

144-2026 Moved by Councillor Karg that in accordance with the Tax Recovery Process as set out in the Municipal Government Act, a Public Auction be set for Tuesday, September 8th, 2026, at 2:00 p.m. in the Town Council Chambers to proceed with the sale of the following properties:

1. Lot 5 (Portion), Block 12, Plan 6133AW
2. Lot 21, Block 12, Plan 6133AW
3. Lot 22, Block 12, Plan 6133AW
4. Lot 23-26. Block 12, Plan 6133AW
5. Lot 7, Block 1, Plan 7510722

and further that:

the reserve bid for these properties be set as the 2026 assessed value and the purchaser be required to make a 10% non-refundable deposit at the time of the auction and full payment within 30 days from the date of the auction.

Motion Carried.

7.03 Joint Use and Planning Agreement

145-2026 Moved by Councillor Thuroo that Council approve the Joint Use and Planning Agreement between the Town of Hanna and Prairie Land School Division and authorize the Mayor and Chief Administrative Officer to execute the agreement on behalf of the Town.

Motion Carried.

7.04 Protection of Privacy and Privacy Management Program Policy

146-2026 Moved by Councillor Thuroo that Council direct Administration to approve the Protection of Privacy and Privacy Management Program Policy.

Motion Carried.

8.0 BYLAWS

8.01 Bylaw 1046-2026 Community Standard Bylaw

147-2026 Moved by Councillor Rorabeck that Council give Third and Final Reading to Bylaw 1046-2026, Community Standard Bylaw.

Motion Carried.

8.02 Bylaw 1049-2026 Election Bylaw

148-2026 Moved by Councillor Karg that Council give Third and Final Reading to Bylaw 1049-2026, the Election Bylaw and remove Section 8 Nomination Deposit from Part 4 Nominations of the Bylaw.

Motion Carried.

9.0 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.01 MPC – May 19, 2026
9.02 CSB – May 26, 2026
9.03 Councillor Reports

Mayor Povaschuk on behalf of the council accepted the Committee Reports, Council Reports & Roundtable for information.

10.0 CORRESPONDENCE

10.01 Brandt Tractor
10.02 Alberta Airshed 2025 Air Quality Report
10.03 Hanna Agricultural Society

149-2026 Moved by Councillor Warwick that Council accepts Correspondence items 10.01 – 10.03 for information.

Motion Carried.

11.0 CLOSED SESSION

150-2026 Moved by Mayor Povaschuk that Council move to Closed Session at 8:21 p.m. to discuss the following agenda item

11.1 Disclosure harmful to business interest of a Third Party; as per ATIA Section 19

Motion Carried.

151-2026 Moved by Councillor Povaschuk that Council move to Regular Session at 8:34 p.m.

Motion Carried.

152-2026 Moved by Councillor Warwick that Council accept the Offer to Purchase submitted by RUME Concepts Inc. and LUXDEV Homes Ltd. for Lot 40, Block 53, Plan 1412410, municipally described as 102 Fielding Place, for the purchase price of $21,000.00 plus GST, and authorize the Mayor and Chief Administrative Officer to execute all necessary documents.

Motion Carried.

12.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:35 p.m.

These minutes approved this 11th day of August 2026.

_____
Mayor Danny Povaschuk

_____
Chief Administrative Officer
Matthew Norburn

MINUTES

SPECIAL MEETING OF COUNCIL

July 27, 2026

Minutes of a Special Meeting of the Council of the Town of Hanna held Monday, July 27, 2026, at 7:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Fred Crowle
Paul Hunter
Brenda Karg
Erica Rorabeck
Vernon Thuroo
Angie Warwick

Council Members Absent

Administration Present:

Matthew Norburn – Chief Administrative Officer

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 7:00 p.m.

2.0 ADOPTION OF AGENDA

153-2026 Moved by Councillor Thuroo that the agenda for July 27, 2026, Special Council Meeting be adopted presented.

Motion Carried.

3.0 CLOSED SESSION

154-2026 Moved by Councillor Warwick that Council move to Closed Session at 7:05 p.m. to discuss the following agenda item

3.1 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

Councillor Rorabeck excused herself from the meeting at 7:37 p.m.

155-2026 Moved by Councillor Thuroo that Council move to Regular Session at 8:25 p.m.

Motion Carried.

156-2026 Moved by Councillor Crowle that Councillor Karg and Councillor Hunter contact a third-party investigation firm to investigate the personnel issue.

Motion Carried.

4.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:32 p.m.

These minutes approved this 11th day of August 2026.

_____

Mayor Danny Povaschuk

_____

Chief Administrative Officer
Matthew Norburn

MINUTES

SPECIAL MEETING OF COUNCIL

July 31, 2026

Minutes of a Special Meeting of the Council of the Town of Hanna held Friday, July 31, 2026, at 7:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Brenda Karg
Erica Rorabeck
Vernon Thuroo

Council Members Absent

Fred Crowle
Paul Hunter
Angie Warwick

Administration Present:

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 7:00 p.m.

2.0 ADOPTION OF AGENDA

157-2026 Moved by Councillor Thuroo that the agenda for July 31, 2026, Special Council Meeting be adopted presented.

Motion Carried.

3.0 CLOSED SESSION

158-2026 Moved by Councillor Thuroo that Council move to Closed Session at 7:05 p.m. to discuss the following agenda item

3.1 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

159-2026 Moved by Councillor Karg that Council move to Regular Session at 8:00 p.m.

Motion Carried.

160-2026 Moved by Councillor Rorabeck that Council be given authorization to contact Calgary Workplace Investigations to conduct an internal investigation regarding a personnel matter.

Motion Carried.

161-2026 Moved by Councillor Thuroo that Council authorizes the Mayor Povaschuk to engage legal counsel for the purpose of receiving legal advice regarding a personnel matter involving all options including termination.

Motion Carried.

4.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:00 p.m.

These minutes approved this 11th day of August 2026.

_____

Mayor Danny Povaschuk

_____

Chief Administrative Officer
Matthew Norburn

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Senior Administrative Officials Reports

Meeting Date: August 11, 2026 Agenda Item No: 06.01
Submitted by: Matthew Norburn - CAO

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Senior Administrative Official reports 6.1.1 – 6.5 as presented for information.

BACKGROUND INFORMATION

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

ATTACHMENTS:

- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works / Community Services
- 6.1.3 Community Services Coordinator
- 6.1.4 Bylaw Enforcement Officer
- 6.1.5 2026 – 2nd Quarter Development Report
- 6.1.6 2026 – 2nd Quarter Emergency Management Report
- 6.1.7 2026 – 2nd Quarter Fire Department Report
- 6.2 Accounts Payable
- 6.3 Statement of Revenue & Expense
- 6.4 Budget Overview
- 6.5 Capital Overview

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

Chief Administrative Officer Report

Reporting Period: June 12, 2026 to August 5, 2026

Administration and Governance

Work during the reporting period included:

- Continued implementation of the updated Human Resources Policy Manual, including staff orientation and employee acknowledgements.
- Preparation of Requests for Decision related to asset retirement obligations, regional bylaw enforcement services and corporate credit card limits.
- Implementation and training for the new Council meeting management system.
- Continues work on the new Town of Hanna website

I also responded to several access-to-information requests. This included reviewing records, determining required redactions, considering third-party notification requirements and ensuring the Town's response process complies with the Access to Information Act.

Financial and Asset Management

A significant amount of work was completed on the Town's Asset Retirement Obligation requirements. I worked with the Town's auditors and engineering consultants to determine the information required to support the Town's financial reporting.

Administration reviewed the Town's corporate credit card requirements following conference registrations and other operational purchases that reached the existing limit. Options were prepared for Council to consider increasing the CAO's limit and issuing cards with lower limits to the Town's directors.

Infrastructure and Public Works

Administration participated in the Hanna Lagoon Study update and reviewed the consultant's findings, future infrastructure requirements and next steps. The lagoon work will be important to both long-term capital planning and completion of the Town's Asset Retirement Obligation.

Other infrastructure work included:

- Review of future capital requirements and equipment replacement needs.
- Continued review of infrastructure and servicing requirements associated with potential residential and industrial development.

- Ongoing work with Public Works and Community Services on operational issues and capital planning.

Human Resources and Organizational Matters

I met with the Workers' Compensation Board regarding an active claim and return-to-work considerations. Legal advice was also obtained regarding medical information, accommodation requirements and the Town's duty to accommodate. These matters continue to be managed with consideration for employee needs, operational requirements and the Town's legal obligations.

Additional work included:

- Review of departmental roles and responsibilities.
- Recruitment and workforce planning, including consideration of a Legislative Services Manager position.
- Managing staffing changes and ensuring continuity of administrative responsibilities.
- Completion of Citation Canada account closure and offboarding requirements.

A staff breakfast was held during the reporting period to recognize staff and provide an opportunity for employees from different departments to connect.

Emergency Management

Administration participated in the Special Areas Regional Emergency Management Partnership full-scale exercise in Oyen. The exercise involved several municipalities, agencies and response organizations and provided an opportunity to test regional emergency plans, communication procedures and inter-agency coordination.

Risk Management and Insurance

I met with representatives from Alberta Municipalities to review the Town's insurance program, municipal risk exposures and risk-management practices.

The discussion included operational risks, insurance coverage and broader governance matters affecting Alberta municipalities. Administration will continue reviewing opportunities to reduce risk and confirm that appropriate coverage is in place.

Economic Development and Regional Partnerships

I continue to have discussions with regional partners, service providers and potential investors regarding economic development opportunities in Hanna and the surrounding area.

This work included:

- Discussions with media studios regarding possible regional economic development and film-industry opportunities.
- Preparation of an agreement and Request for Decision regarding the Town potentially providing bylaw enforcement services to the Village of Morrin.
- Continued development of materials promoting Hanna as open for business.

Communications and Resident Matters

I responded to several resident inquiries and concerns during the reporting period. Matters included property taxation, minimum tax impacts, drainage, animal-control concerns, property standards and requests for municipal records.

Information was provided to residents regarding the new $500 minimum municipal tax and its effect on lower-assessed properties. Administration also continued work on improving how service requests, complaints and follow-up actions are documented and communicated.

Legislative and Professional Development

I continued to monitor legislative changes and municipal-sector updates relating to the Municipal Government Act, access to information and privacy legislation, municipal finance, utilities, emergency management and regional service delivery.

Priorities for the Next Reporting Period

Priorities moving forward include:

- Completing the Asset Retirement Obligation assessment and financial reporting.
- Advancing lagoon and wastewater infrastructure planning.
- Managing ongoing staffing, accommodation and workforce-planning matters.
- Advancing regional bylaw enforcement agreements and filling the now vacant position.
- Completing Council meeting management implementation and training.
- Continuing work on access-to-information requests.

- Advancing development, investment attraction and regional partnership opportunities.
- Preparing for upcoming budget, reserve and capital-planning discussions.

COUNCIL REPORT

DATE: **August 11th, 2026**

PRESENTED BY: **Brent Olesen, Director of Public Works/Community Services**

- Since June 9th, 2026, Council meeting, the Public Works and Recreation Department have been busy with the following items:

  - Water & Sewer
    - We are hauling sewer out of special areas, waste transfer site, empty the tank at the Triplex and Fox Lake
    - We were working on sewer flushing but the truck broke down and is in the city getting repairs. They are having trouble finding part and still waiting on the return of the truck. Once it is back, we will start sewer flushing again.
    - We installed a new hydrant by the parks shop and supervised the water and sewer tie in for the Prairie land bus garage.

  - Road Maintenance
    - The crew has been busy line painting and crosswalk painting.
    - We are trying to keep up with the potholes as they show up.
    - I added 12 loads of millings to South Municipal Rd to help with dust control. Unfortunately, the road ended up having a lot of washboard. I have another idea to try once we get more millings screened as we have used quite a bit of our pile.
    - We added millings to the trail going out to Fox Lake. We Are going to use a roller with weight, hopefully this packs the millings down like pavement.

  - Meetings
    - I am attending the Monday morning Director's meeting and meeting with the Parks Crew on Monday afternoons.

  - Airport
    - We have been doing routine maintenance at the airport.
    - The airport was all cleaned up, and a notam was put in place for August long weekend for the car races again this year.

  - Cemetery
    - The park's crew has been working hard to keep up with the grass. And the public works crew has been out topping off graves that have settled and adding grass seed if needed.
    - We have had a couple of cremations this month.

- Arena
  - The arena has the rodeo dirt in it as we left it in after the 4h show.
  - On the hot days, the crew was in cleaning and painting. Which is part of their summer routine to get the arena ready for Fall.

- Pool
  - The pool started off slow with the cooler weather but has really picked up with the hot weather.
  - Swim lessons are going good weather has been good for that.
  - The pool has also run a bronze cross and a national life saving course.
  - We are schedule to have our audit from the Life Saving Society on August 17.

- Parks
  - With the rain stopping we have been able to keep up on the ball diamonds. The slow pitch teams are still playing.
  - We are still waiting to hear from the insurance company about what they will pay on the tennis court after the wind blew them down with the screens on them. Once we hear from them, we will get Phoenix Fence to come in and do the repairs.
  - We have started the work in King Hunter Park for the installation of the new light poles; this project was funded by the Mayberry donation.
  - We have had trees that were dying removed and replaced new trees throughout town.

Community Services Coordinator Report - Michele Toews – August 11, 2026

Emergency Social Services (ESS)

Attended Special Areas Regional Emergency Management full functional exercise in Oyen to practice our regional activation plans. Attended annual in-person ESSNA meeting and training day in Edmonton with a focus on the new registration system, Hazard Assistance and Resilience Program (HARP), and ESS integration into the All Hazard Incident Management Teams (AHIMT). Also participating in virtual South Central Regional calls to share learnings and receive updates from the province.

Youth Club

Youth Club hosted a successful Youth Obstacle Course event on June 30th at the Curling Rink. Planning on hosting their annual pumpkin parade again on November 1st.

Canada Day

Due to a rainy June leaving Hector King-Hunter Park underwater we made the decision to move the bulk of our Canada Day celebrations indoors, with the kids bounce houses and activities in the curling rink, and the musical entertainment and farmers market sharing space in the Community Centre. Overall the day was well attended and well received. Thank you to the Hanna Elks for taking on the BBQ duties this year.

Local Loop

An extension of funding was received to allow the Local Loop to operate 2 days a week, and go on some summer adventures. Lynks releases monthly schedules with the Loop always running on Wednesday, and the second day of the week rotating.

Community Supports

Lynks was successful in their application to Health Aging Albert for a Seniors Community Supports Grant. This grant allows residents 55+ to receive free or subsidized services such as lawn care, snow shovelling, and housekeeping. For more information on the program please contact Lynks at 403-854-2099.

Poverty Simulation

Save the Date! Hanna will be hosting a United Way Poverty Simulation on October 8th. More details coming soon, there will be many volunteer and participant roles to fill.

Prairie Sky Subsidized Counselling

In 2025 the program subsidized a total of $61,860, with $41,797.50 of that being for Hanna residents. For 2026, in January-April total subsidy is at $20,087.50, with the Hanna portion at $14,367.50, putting us on track for a similar total to last year. Overall this program seems to be holding at about that total dollar value, after seeing significant increases from 2020-2023. Town of Hanna currently contributes $30,000 annually to the program, which is less than we are seeing our residents use. Some estate gifts have allowed the program to cover this shortfall, but in the future we may need to look at increasing out contribution, or further limiting the number of session we are able to provide.

June 2026 – Bylaw Enforcement Report

Animal Control

Three animal complaints were received: dogs at large, aggressive behaviour, and a dog bite on a human. Enforcement actions are still being taken.

Unsightly Premises

Six unsightly complaints were received regarding overgrown grass and weeds, a deteriorated dwelling, and a yard with an excessive accumulation of materials. One letter was issued for overgrown grass and weeds. Three Municipal Government Act (MGA) Orders were issued for unmaintained grass and weeds. Compliance was achieved, but enforcement action is still being taken on one property.

Traffic

Five traffic complaints were received about abandoned vehicles and unattached trailers. Compliance was achieved.

Noise Control

Four noise complaints were received about continuous noise; enforcement actions are still being taken.

Garbage

One complaint was received regarding garbage bags not being contained in bins; compliance was achieved.

June 2026 Statistics

Category	June Complaints	June Letters	June MGAs	June Tickets
Animal	3	0	0	0
Unsightly	6	1	3	0
Traffic	5	0	0	0
Noise	4	0	0	0
Garbage	1	0	0	0
LUB	0	0	0	0
Total	19	1	3	0

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Development Permit Report – 2026 2nd Quarter

Meeting Date: August 11, 2026 Agenda Item No: 06.01.5

Submitted by: David Mohl Development Officer

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Development Permit Report – 2026 2nd Quarter for information:

BACKGROUND INFORMATION

Mr. Mohl - the Development Officer will be in attendance to present the Town of Hanna Development Statistics for the 1st Quarter (April - June 2026) and address any question of Council.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Development Permit Statistics – 2026 2nd Quarter Activity Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $

Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

DEVELOPMENT PERMITS YEAR TO DATE 2026

Permit #	Type of Development	Address	$ Value
1st Quarter			
D01-26	Home Occupation - Minor	607B 12th Avenue West	$0
D02-26	Construction - Renovation	609 2nd Avenue West	$50,000
D03-26	Construction - Renovation	616 2nd Avenue West	$40,000
D04-26	Construction - New Shed	109 Shacker Crescent	$15,000
D05-26	Fence	109 Shacker Crescent	$5,000
D06-26	Fence	310 5th Avenue East	$2,000
2nd Quarter			
D07-26	Fence	612 Acadia Crescent	$6,000
D08-26	Construction -Enclose Deck	302 2nd Avenue East	$15,000
D09-26	Construction - New Shed	602 6th Avenue West	$2,000
D10-26	Construction - New Garage	105 3rd Avenue West	$120,000
D11-26	Fence	1005 3rd Street West	$3,000
D12-26	Fence	217 2nd Avenue West	$1,000
D13-26	Fence	106 7th Avenue West	$5,000
D14-26	Construction - New Shouse	102 Centre Street	$600,000
D15-26	Construction - New House	111 Fielding Place	$650,000
D16-26	Construction - Renovation	605 1st Avenue West	$500,000
D17-26	Home Occupation - Minor	714 Centre Street	$0
D18-26	Construction - Renovation	224 2nd Avenue West	$125,000
D19-26	Fence	113 3rd Avenue East	$1,000

DEVELOPMENT PERMITS YEAR TO DATE 2026

D20-26	Fence	107 Fielding Place	$3,500
D21-26	Construction - New Shop	301 South Municipal Road	WITHDRAWN
D22-26	Construction - Shop Addition	401 Pioneer Trail	$160,000
D23-26	Fence	213 7th Avenue West	$2,500
D24-26	Fence	307 5th Avenue East	$500
D25-26	Construction - Addition	116 Donald Drive	$50,000
D26-26	Fence	212 4th Avenue West	$3,500
D27-26	Fence	413 3rd Avenue West	$2,500

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Emergency Management Report – 2026 2nd Quarter

Meeting Date: August 11, 2026 Agenda Item No: 06.01.6

Submitted by: David Mohl Director of Emergency Management

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Emergency Management Report – 2026 2nd Quarter for information.

BACKGROUND INFORMATION

Mr. Mohl – Director of Emergency Management is present this evening to provide an update on the Emergency Management activities undertaken in the 2026 – 2nd Quarter (April – June 2026) and address any questions Council may have.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Emergency Management Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $

Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

COUNCIL REPORT
August 11, 2026

David Mohl, Director of Emergency Management

2026 – 2nd Quarter Report

- Hosted a regional emergency management training session and tabletop exercise at the Hanna Community Centre on May 28th.

- Attended multiple planning meetings at Special Areas in preparation of our regional exercise.

- Attended the regional full functionable exercise in Oyen on June 22nd.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Fire Department Report – 2026 2nd Quarter

Meeting Date: August 11, 2026 Agenda Item No: 06.01.7

Submitted by: David Mohl Fire Chief

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Fire Department Report – 2026 2nd Quarter for information.

BACKGROUND INFORMATION

Mr. Mohl - Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for the 2026 2nd Quarter April - June 2026) and address any questions Council may have.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Hanna Fire Department – 2026 2nd Quarter Activity Report
- Hanna Fire Department – 2026 2nd Quarter Comparison Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

HANNA FIRE DEPARTMENT

ACTIVITY REPORT

APRIL - MAY - JUNE

2026

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	0	0	0
Vehicle Fire	0	0	0
Rescue/MVA	1	6	7
Grass or Feed Fire	1	3	4
Medical Assist	1	2	3
Misc	3	1	4
False Alarm / Alarms Ringing	7	1	8
Total Calls 2nd Quarter	**13**	**13**	**26**

Calls 1st Quarter	21	5	26
Calls 2nd Quarter	13	13	26
Calls 3rd Quarter			0
Calls 4th Quarter			0

Total Calls 2026	**34**	**18**	**52**

HANNA FIRE DEPARTMENT

NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

TOWN OF HANNA

Year	2026	2025	2024	2023	2022	2021
Jan	9	3	1	5	1	3
Feb	8	3	4	7	4	5
Mar	4	4	4	1	4	7
April	4	2	5	4	4	2
May	4	2	2	4	5	8
June	5	5	6	4	6	6
July		3	5	2	7	2
Aug		7	7	5	9	4
Sept		10	5	6	10	6
Oct		8	6	7	10	7
Nov		7	8	4	14	5
Dec		9	4	5	4	11

SPECIAL AREAS

2026	2025	2024	2023	2022	2021
0	1	1	1	4	2
0	1	1	3	3	4
1	0	0	2	2	3
2	2	3	7	2	4
4	1	3	3	4	4
3	1	4	7	7	9
	2	5	7	3	18
	1	12	7	8	1
	1	4	5	3	9
	3	4	1	4	4
	4	0	2	2	3
	3	0	0	1	1

ALBERTA TRANSPORTATION

2026	2025	2024	2023	2022	2021
1	7	3	4	2	0
1	1	1	1	0	1
2	1	2	2	3	2
2	4	3	4	2	2
0	1	1	1	4	2
2	3	1	2	3	3
	6	2	1	0	6
	5	3	4	2	8
	1	4	4	2	4
	4	2	5	3	4
	0	0	1	4	3
	0	4	3	6	2

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Accounts Payable

Meeting Date: August 11, 2026 Agenda Item No: 06.02
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the accounts payable from the general account for information:

- Cheques 043652 - 043702
- Direct Deposits 005074 - 005347
- Electronic Funds Transfer – Batch Numbers 1039, 1043, 1048 & 1051

BACKGROUND INFORMATION

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques, direct deposits, and EFT's. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

• Accounts Payable Listing – Cheques 043652 - 043702	Total	$307,636.60
• Accounts Payable Listing – Direct Dep 005074 - 005347	Total	$1,249,233.01
• Accounts Payable Listing – EFT Batch No. 1039, 1043, 1048 & 1051	Total	$105,048.23

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Statement of Revenue & Expense

Meeting Date: August 11, 2026 Agenda Item No: 06.03
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Statement of Revenue and Expense Report for July 2026 for information.

BACKGROUND INFORMATION

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to July 31, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Statement of Revenue & Expense Report – July 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,821,021.32-	2,815,234.00-	5,787.32
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	1,020,599.30-	1,006,596.00-	14,003.30
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	75,171.00-	74,473.00-	698.00
FARMLAND REAL PROPERTY TAX	1-01-0000-114	6,008.35-	1,288.00-	4,720.35
POWER PIPELINE & CABLE T.V.	1-01-0000-115	170,285.93-	170,286.00-	0.07-
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	99,728.35-	99,728.00-	0.35
PENALTY & COST ON TAX	1-01-0000-510	10,301.45-	20,619.00-	10,317.55-
CONCESSION & FRANCHISE	1-01-0000-540	305,456.74-	598,900.00-	293,443.26-
RETURN ON INVESTMENTS	1-01-0000-550	46,710.37-	197,000.00-	150,289.63-
OTHER	1-01-0000-590	0.00	21,953.00-	21,953.00-
	TOTAL GENERAL MUNICIPAL 01:	4,555,282.81-	5,006,077.00-	450,794.19-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	5,935.99-	8,700.00-	2,764.01-
ADMIN SOUVENIR	1-12-0000-419	537.28-	1,400.00-	862.72-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	8,832.45-	14,700.00-	5,867.55-
ADMIN OTHER REVENUE	1-12-0000-590	480.00	10,400.00-	10,880.00-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	305,700.00-	305,700.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	725,000.00-	725,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	5,000.00-	5,000.00-
	TOTAL GENERAL ADMINISTRATION 12:	14,825.72-	1,070,900.00-	1,056,074.28-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	724.00-	2,400.00-	1,676.00-
	TOTAL POLICE:	724.00-	2,400.00-	1,676.00-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	19,285.00-	90,300.00-	71,015.00-
FIRE OTHER	1-23-0000-590	0.00	100,000.00-	100,000.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	207,383.00-	207,383.00-
	TOTAL FIRE:	19,285.00-	397,683.00-	378,398.00-
FIRE - ECETP				
FIRE - ECETP PROVINCIAL CONDITIONAL	1-23-0200-840	5,456.00-	29,500.00-	24,044.00-
	FIRE - ECETP TOTAL:	5,456.00-	29,500.00-	24,044.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	25,325.75-	3,000.00-	22,325.75
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	700.00-	700.00-	0.00
BY-LAW BUSINESS LICENSES	1-26-0000-522	21,150.00-	17,600.00-	3,550.00
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	25.00-	200.00-	175.00-
BY-LAW FINES	1-26-0000-530	400.00-	1,000.00-	600.00-
BY-LAW OTHER REVENUE	1-26-0000-590	12,422.52-	18,600.00-	6,177.48-
	TOTAL BY-LAW ENFORCEMENT:	60,023.27-	41,100.00-	18,923.27
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	6,600.02-	5,900.00-	700.02
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
	TOTAL DOG CONTROL:	6,600.02-	6,000.00-	600.02
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	9,846.00-	6,800.00-	3,046.00
COMMON SERV OTHER REVENUE	1-31-0000-590	2,513.50-	300.00-	2,213.50
	TOTAL COMMON SERVICES:	12,359.50-	7,100.00-	5,259.50
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	786,776.00-	786,776.00-
S & R DRAWN FROM DEFERRED REVENUE -	1-32-0000-930	0.00	65,621.00-	65,621.00-
	TOTAL STREETS & ROADS:	0.00	852,397.00-	852,397.00-
AIRPORT				
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	6,300.00-	11,000.00-	4,700.00-
AIRPORT OTHER REVENUE	1-33-0000-590	103.42-	100.00-	3.42
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	13,785.00-	13,785.00-
	TOTAL AIRPORT:	6,403.42-	24,885.00-	18,481.58-
WATER SUPPLY & DISTRIBUTION				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
WATER SALE OF WATER	1-41-0000-410	556,748.99-	1,203,948.00-	647,199.01-
WATER SERVICE CHARGES	1-41-0000-413	450.00-	1,300.00-	850.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	15,966.78-	100,800.00-	84,833.22-
	TOTAL WATER SUPPLY & DISTRIBUTION:	573,165.77-	1,306,048.00-	732,882.23-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	697.23-	0.00	697.23
	TOTAL WATER LINES & DISTRIBUTION:	697.23-	0.00	697.23
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	138,406.99-	277,400.00-	138,993.01-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	289,885.00-	289,885.00-
	TOTAL SANITARY SEWERS:	138,406.99-	567,285.00-	428,878.01-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	38,514.47-	74,300.00-	35,785.53-
GARBAGE OTHER REVENUE	1-43-0000-590	7.50-	0.00	7.50
	TOTAL GARBAGE COLLECTION & DISPOSAL:	38,521.97-	74,300.00-	35,778.03-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	196,614.56-	400,700.00-	204,085.44-
REGIONAL WASTE SITE FEES - SCALE	1-44-0000-411	51.00-	0.00	51.00
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	60.00-	100.00-	40.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	196,725.56-	400,800.00-	204,074.44-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	0.00	300.00-	300.00-
FCSS VAN RENTAL	1-51-0000-561	588.15-	1,000.00-	411.85-
FCSS DONATIONS	1-51-0000-591	0.00	500.00-	500.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	0.00	4,200.00-	4,200.00-
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	70,380.00-	93,800.00-	23,420.00-
	TOTAL F.C.S.S.:	70,968.15-	99,800.00-	28,831.85-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	8,125.00-	14,300.00-	6,175.00-
CEMETERY OTHER	1-56-0000-590	10,135.12-	811.00-	9,324.12
	TOTAL CEMETERY:	18,260.12-	15,111.00-	3,149.12
SUBDIVISION				
SUBDIVISION SALE OF LAND	1-66-0000-400	27,123.60-	0.00	27,123.60
SUBDIVISION REVENUE	1-66-0000-590	3,069.21-	0.00	3,069.21
	TOTAL SUBDIVISION:	30,192.81-	0.00	30,192.81
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	3,284.00-	2,828.00-	456.00
RECREATION PROGRAM REVENUE	1-72-0000-430	1,720.18-	7,300.00-	5,579.82-
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	43,080.00-	43,080.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	250,969.00-	250,969.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	66,969.00-	66,969.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	1,540.00-	9,600.00-	8,060.00-
	TOTAL RECREATION REVENUE:	6,544.18-	380,746.00-	374,201.82-
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	21,658.20-	23,200.00-	1,541.80-
POOL LESSON REGISTRATIONS	1-72-0100-411	29,750.79-	38,300.00-	8,549.21-
POOL DAILY ADMISSIONS	1-72-0100-412	8,416.45-	12,200.00-	3,783.55-
POOL RETAIL SALES	1-72-0100-419	1,370.51-	3,500.00-	2,129.49-
POOL RENTAL REVENUE	1-72-0100-560	7,335.00-	7,600.00-	265.00-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL OTHER REVENUE	1-72-0100-990	228.00-	0.00	228.00
	TOTAL SWIMMING POOLS:	68,758.95-	85,000.00-	16,241.05-
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	13,405.91-	15,300.00-	1,894.09-
ARENA RENTAL REVENUE	1-72-0200-560	64,733.75-	90,100.00-	25,366.25-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	2,375.00-	3,300.00-	925.00-
	TOTAL ARENA:	80,514.66-	108,700.00-	28,185.34-
CURLING RINK				
CURLING RINK SALE OF SERVICES	1-72-0400-410	0.00	53,000.00-	53,000.00-

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
CURLING RINK RENTAL REVENUE	1-72-0400-560	8,090.00-	9,700.00-	1,610.00-
	CURLING RINK TOTAL:	8,090.00-	62,700.00-	54,610.00-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	5,895.00-	6,200.00-	305.00-
	TOTAL BALL DIAMONDS REVENUE:	5,895.00-	6,200.00-	305.00-
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	987.36-	4,300.00-	3,312.64-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	14.00-	103.00-	89.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	23,645.23-	81,200.00-	57,554.77-
	TOTAL FOX LAKE & HELMER DAM:	24,646.59-	85,603.00-	60,956.41-
PARKS				
PARKS OTHER REVENUE	1-72-0800-990	190.48-	0.00	190.48
	TOTAL PARKS:	190.48-	0.00	190.48
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	9,125.00-	11,948.00-	2,823.00-
	TOTAL PLAYGROUND PROGRAM:	9,125.00-	11,948.00-	2,823.00-
HKH PIONEER PARK				
HKH PIONEER PARK REVENUE	1-72-1300-560	10,000.00-	0.00	10,000.00
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	32,672.00-	32,672.00-
	TOTAL HKH PARK REVENUE:	10,000.00-	32,672.00-	22,672.00-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,500.00-	2,500.00-	0.00
	TOTAL SOCCER FIELDS REVENUE:	2,500.00-	2,500.00-	0.00
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	7,354.80-	14,200.00-	6,845.20-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	20,000.00-	20,000.00-
RCSC OTHER	1-74-0800-590	420.28-	0.00	420.28
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	20,761.91-	28,570.00-	7,808.09-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	11,722.77-	29,724.00-	18,001.23-
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	40,259.76-	92,494.00-	52,234.24-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	34,070.48-	33,926.00-	144.48
COMMUNITY CENTRE DRAWN FROM SURPLUS	1-74-0900-920	0.00	45,361.00-	45,361.00-
COMMUNITY CENTRE DRAWN FROM DEF REV	1-74-0900-930	0.00	31,504.00-	31,504.00-
	TOTAL COMMUNITY CENTRE:	34,070.48-	110,791.00-	76,720.52-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	1,800.00-	3,300.00-	1,500.00-
	LIONS HALL TOTAL:	1,800.00-	3,300.00-	1,500.00-
	TOTAL REVENUE:	6,040,293.44-	10,884,040.00-	4,843,746.56-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	56,660.94	101,400.00	44,739.06
COUNCIL BENEFITS	2-11-0000-130	2,328.78	4,200.00	1,871.22
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	4,509.68	14,400.00	9,890.32
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	8,670.23	13,300.00	4,629.77
COUNCIL GOODS	2-11-0000-500	8,923.58	17,400.00	8,476.42
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	162.95	2,100.00	1,937.05
	TOTAL COUNCIL:	81,781.16	154,350.00	72,568.84
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	170,912.29	334,400.00	163,487.71
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	7,272.72	11,100.00	3,827.28
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	13,703.07	21,800.00	8,096.93
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	550.62	800.00	249.38
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	24,601.21	40,200.00	15,598.79
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	5,149.99	5,100.00	49.99-
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	5,174.55	53,800.00	48,625.45
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	2,533.35	7,100.00	4,566.65
ADMINISTRATION STAFF TRAINING	2-12-0000-212	3,988.97	5,900.00	1,911.03

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	3,966.47	10,600.00	6,633.53
ADMINISTRATION TELEPHONE	2-12-0000-217	4,034.36	8,200.00	4,165.64
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	19,315.11	9,400.00	9,915.11-
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	8,027.51	10,000.00	1,972.49
ADMINISTRATION AUDIT	2-12-0000-230	26,900.00	38,700.00	11,800.00
ADMINISTRATION LEGAL	2-12-0000-231	16,626.99	25,000.00	8,373.01
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	57,959.52	145,284.00	87,324.48
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	44,400.00	49,250.00	4,850.00
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	2,326.39	7,500.00	5,173.61
ADMINISTRATION INSURANCE	2-12-0000-274	19,637.23	20,610.00	972.77
ADMINISTRATION ASSESSOR	2-12-0000-280	28,409.15	51,400.00	22,990.85
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	615.00	1,000.00	385.00
ADMINISTRATION GOODS	2-12-0000-500	14,967.30	9,000.00	5,967.30-
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	1,436.20	1,500.00	63.80
ADMINISTRATION POWER	2-12-0000-541	12,101.03	22,300.00	10,198.97
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	164,444.45	164,400.00	44.45-
ADMINISTRATION BANK CHARGES	2-12-0000-810	2,790.26	7,300.00	4,509.74
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	232.06	840.00	607.94
ADMINISTRATION OTHER	2-12-0000-990	20.00	27,000.00	26,980.00
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	0.00	1,000.00	1,000.00
	TOTAL ADMINISTRATION:	662,095.80	1,090,484.00	428,388.20
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	3.00	0.00	3.00-
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	120.00	0.00	120.00-
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	344.12	0.00	344.12-
	TOTAL TAX RECOVERY PROPERTY:	467.12	0.00	467.12-
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	0.00	173,113.00	173,113.00
	TOTAL POLICE:	0.00	173,113.00	173,113.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,000.00	2,000.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	639.00	1,950.00	1,311.00
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	1,140.00	1,200.00	60.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,200.00	1,200.00
	TOTAL SAFETY & RISK MANAGEMENT:	1,779.00	6,350.00	4,571.00
FIRE				
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	137,300.00	137,300.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	1,126.18	3,200.00	2,073.82
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,500.00	20.00
FIRE TRAVEL	2-23-0000-211	9,824.34	12,100.00	2,275.66
FIRE TRAINING	2-23-0000-212	1,850.00	39,500.00	37,650.00
FIRE FREIGHT	2-23-0000-215	412.00	1,000.00	588.00
FIRE TELEPHONE	2-23-0000-217	2,727.88	7,500.00	4,772.12
FIRE ADVERTISING	2-23-0000-220	0.00	800.00	800.00
FIRE MEMBERSHIPS	2-23-0000-221	1,041.00	1,600.00	559.00
FIRE CONTRACTED SERVICES	2-23-0000-232	26,818.16	43,000.00	16,181.84
FIRE CONTRACTED REPAIRS	2-23-0000-250	4,093.65	21,000.00	16,906.35
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	61.33	20,000.00	19,938.67
FIRE INSURANCE	2-23-0000-274	22,896.50	24,040.00	1,143.50
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	2,000.00	2,000.00
FIRE GOODS	2-23-0000-500	10,249.21	24,290.00	14,040.79
FIRE PETROLEUM PRODUCTS	2-23-0000-521	4,625.48	8,900.00	4,274.52
FIRE VEHICLE MAINTENANCE	2-23-0000-523	850.82	300.00	550.82-
FIRE HEATING	2-23-0000-540	6,701.41	13,000.00	6,298.59
FIRE POWER	2-23-0000-541	6,155.87	13,700.00	7,544.13
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	439.00	17,000.00	16,561.00
	TOTAL FIRE:	101,352.83	391,730.00	290,377.17
FIRE - EAST CENTRAL EMERGENCY TRAINING PARTNERSHIP				
FIRE - ECETP TRAINING	2-23-0200-212	400.00	29,498.00	29,098.00
	TOTAL FIRE - ECETP:	400.00	29,498.00	29,098.00
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	4,500.00	4,500.00
EMERGENCY SERVICES CONTRACTED SERVCI	2-24-0000-232	6,066.69	10,400.00	4,333.31
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	4,300.00	4,300.00

Description	Account	YTD Actual	YTD Budget	YTD Variance
	TOTAL EMERGENCY SERVICES:	6,066.69	19,200.00	13,133.31
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	26,654.29	62,400.00	35,745.71
BYLAW BENEFITS	2-26-0000-130	2,331.90	5,500.00	3,168.10
BYLAW NON T4 BENEFITS	2-26-0000-133	2,148.77	5,200.00	3,051.23
BYLAW STAFF TRAVEL	2-26-0000-211	0.00	1,000.00	1,000.00
BYLAW STAFF TRAINING	2-26-0000-212	0.00	1,000.00	1,000.00
BYLAW FREIGHT	2-26-0000-215	635.00	700.00	65.00
BYLAW TELEPHONE	2-26-0000-217	725.31	1,250.00	524.69
BYLAW ADVERTISING	2-26-0000-220	0.00	1,900.00	1,900.00
BYLAW MEMBERSHIP	2-26-0000-221	0.00	200.00	200.00
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	8,662.28	13,100.00	4,437.72
BYLAW CONTRACTED VEHICLE REPAIRS	2-26-0000-255	0.00	3,000.00	3,000.00
BYLAW INSURANCE	2-26-0000-274	716.00	750.00	34.00
BYLAW GOODS	2-26-0000-500	2,099.57	2,500.00	400.43
BYLAW PETROLEUM PRODUCTS	2-26-0000-521	771.22	1,800.00	1,028.78
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	25,325.75	3,000.00	22,325.75-
	TOTAL BY-LAW ENFORCEMENT:	70,070.09	103,300.00	33,229.91
DOG CONTROL				
DOG CONTROL POSTAGE	2-28-0000-215	609.51	700.00	90.49
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	400.00	400.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,271.69	1,600.00	328.31
DOG CONTROL GOODS	2-28-0000-500	831.77	600.00	231.77-
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	10,000.00	10,000.00	0.00
	TOTAL DOG CONTROL:	12,712.97	13,300.00	587.03
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	140,222.54	335,800.00	195,577.46
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	17,255.45	3,700.00	13,555.45-
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	10,848.45	25,900.00	15,051.55
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	528.49	300.00	228.49-
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	26,794.87	47,300.00	20,505.13
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	300.00	1,500.00	1,200.00
COMMON SERVICES FREIGHT	2-31-0000-215	223.50	1,700.00	1,476.50
COMMON SERVICES TELEPHONE	2-31-0000-217	3,151.34	5,400.00	2,248.66
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	140.00	600.00	460.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	996.45	2,600.00	1,603.55
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	1,638.29	20,000.00	18,361.71
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	900.00	10,000.00	9,100.00
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	1,400.00	14,500.00	13,100.00
COMMON SERVICES INSURANCE	2-31-0000-274	33,806.00	36,610.00	2,804.00
COMMON SERVICES GOODS	2-31-0000-500	13,175.41	21,036.00	7,860.59
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	23,360.13	49,400.00	26,039.87
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	3,936.79	7,500.00	3,563.21
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	4,887.59	17,000.00	12,112.41
COMMON SERVICES HEATING	2-31-0000-540	8,472.24	19,000.00	10,527.76
COMMON SERVICES POWER	2-31-0000-541	9,129.66	15,400.00	6,270.34
COMMON SERVICES ADDED TO OPER RESERV	2-31-0000-764	0.00	41,780.00	41,780.00
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	984.76	3,000.00	2,015.24
	TOTAL COMMON SERVICES:	302,151.96	680,526.00	378,374.04
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	55,920.12	115,400.00	59,479.88
S & R SEASONAL SALARIES	2-32-0000-111	12,594.25	5,500.00	7,094.25-
S & R BENEFITS	2-32-0000-130	5,081.55	8,600.00	3,518.45
S & R SEASONAL BENEFITS	2-32-0000-131	482.82	400.00	82.82-
S & R NON T4 BENEFITS	2-32-0000-133	8,488.49	15,800.00	7,311.51
S & R FREIGHT	2-32-0000-215	2,460.15	700.00	1,760.15-
S & R CONTRACTED SERVICES	2-32-0000-232	8,449.00	15,000.00	6,551.00
S & R CONTRACTED REPAIRS	2-32-0000-250	124,959.82	135,000.00	10,040.18
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	3,563.70	5,000.00	1,436.30
S & R VEHICLE REPAIRS	2-32-0000-255	0.00	1,500.00	1,500.00
S & R GOODS	2-32-0000-500	25,633.72	48,500.00	22,866.28
S & R EQUIPMENT GOODS	2-32-0000-522	17,636.18	11,700.00	5,936.18-
S & R VEHICLE MAINTENANCE	2-32-0000-523	0.00	2,500.00	2,500.00
S & R STREET LIGHTS	2-32-0000-553	53,196.17	135,200.00	82,003.83
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	786,776.00	786,776.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
S & R ADDED TO OPERATING RESERVE	2-32-0000-764	0.00	352,500.00	352,500.00
	TOTAL STREETS & ROADS:	318,465.97	1,640,076.00	1,321,610.03
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	4,875.06	2,900.00	1,975.06-
AIRPORT SEASONAL SALARIES	2-33-0000-111	1,434.45	2,700.00	1,265.55
AIRPORT BENEFITS	2-33-0000-130	428.70	200.00	228.70-
AIRPORT SEASONAL BENEFITS	2-33-0000-131	42.15	200.00	157.85
AIRPORT NON T-4 BENEFITS	2-33-0000-133	646.54	400.00	246.54-
AIRPORT FREIGHT	2-33-0000-215	114.15	100.00	14.15-
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	51.36	50.00	1.36-
AIRPORT CONTRACTED SERVICES	2-33-0000-232	4,545.00	2,100.00	2,445.00-
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	1,935.70	9,300.00	7,364.30
AIRPORT VEHICLE REPAIRS	2-33-0000-255	729.54	200.00	529.54-
AIRPORT INSURANCE	2-33-0000-274	5,443.16	5,720.00	276.84
AIRPORT GOODS	2-33-0000-500	61.97	4,500.00	4,438.03
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	868.78	2,100.00	1,231.22
AIRPORT POWER	2-33-0000-541	2,175.83	7,600.00	5,424.17
AIRPORT WATER & SEWER	2-33-0000-542	240.00	500.00	260.00
	TOTAL AIRPORT:	23,592.39	38,670.00	15,077.61
WATER PLANT				
WATER PLANT CONTRACTED REPAIRS	2-41-0100-250	0.00	40,000.00	40,000.00
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	448,233.72	929,500.00	481,266.28
WATER PLANT POWER	2-41-0100-541	14,882.07	30,900.00	16,017.93
	TOTAL WATER PLANT:	463,115.79	1,000,400.00	537,284.21
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	69,961.46	179,800.00	109,838.54
WATER LINES SEASONAL SALARIES	2-41-0200-111	256.38	3,000.00	2,743.62
WATER LINES BENEFITS	2-41-0200-130	5,692.84	14,800.00	9,107.16
WATER LINES SEASONAL BENEFITS	2-41-0200-131	5.85	200.00	194.15
WATER LINES NON T4 BENEFITS	2-41-0200-133	8,842.34	27,500.00	18,657.66
WATER LINES TRAVEL & TRAINING	2-41-0200-211	6,581.52	7,000.00	418.48
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	8,135.60	9,200.00	1,064.40
WATER LINES ADVERTISING	2-41-0200-220	0.00	2,000.00	2,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	5,229.87	12,000.00	6,770.13
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	28,495.01	65,000.00	36,504.99
WATER LINES GOODS	2-41-0200-500	37,963.28	37,584.00	379.28-
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	171,164.15	408,084.00	236,919.85
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	14,078.32	39,800.00	25,721.68
SEWERS SEASONAL SALARIES	2-42-0000-111	90.26	0.00	90.26-
SEWERS BENEFITS	2-42-0000-130	1,260.34	3,100.00	1,839.66
SEWERS SEASONAL BENEFITS	2-42-0000-131	2.06	0.00	2.06-
SEWERS NON T4 BENEFITS	2-42-0000-133	1,967.68	5,700.00	3,732.32
SEWERS FREIGHT & POSTAGE	2-42-0000-215	55.00	500.00	445.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	896.64	1,800.00	903.36
SEWERS CONTRACTED REPAIRS	2-42-0000-250	96,044.17	85,000.00	11,044.17-
SEWERS INSURANCE	2-42-0000-274	4,583.13	4,810.00	226.87
SEWERS GOODS	2-42-0000-500	1,759.94	18,500.00	16,740.06
SEWERS HEATING	2-42-0000-540	710.09	1,400.00	689.91
SEWERS POWER	2-42-0000-541	5,613.51	12,200.00	6,586.49
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	127,061.14	222,810.00	95,748.86
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	39,687.00	68,800.00	29,113.00
GARBAGE GOODS	2-43-0000-500	0.00	400.00	400.00
	TOTAL GARBAGE:	39,687.00	69,200.00	29,513.00
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	297,352.62	396,500.00	99,147.38
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	4,200.00	4,200.00
	TOTAL REGIONAL WASTE SYSTEM:	297,352.62	400,700.00	103,347.38
FCSS				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
FCSS SALARIES	2-51-0100-110	3,179.56	6,000.00	2,820.44
FCSS BENEFITS	2-51-0100-130	266.82	500.00	233.18
FCSS NON T4 BENEFITS	2-51-0100-133	581.15	1,100.00	518.85
FCSS TRAVEL	2-51-0100-211	2,066.04	1,800.00	266.04-
FCSS TRAINING	2-51-0100-212	0.00	800.00	800.00
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	1,100.00	1,100.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	0.00	500.00	500.00
FCSS CONTRACTED PROFESSIONAL SERVICE	2-51-0100-232	13,125.00	22,800.00	9,675.00
FCSS INSURANCE	2-51-0100-274	12.00	12.00	0.00
FCSS GOODS	2-51-0100-500	34.18	2,100.00	2,065.82
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	212.98	640.00	427.02
	TOTAL FCSS:	19,747.73	37,652.00	17,904.27
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	6,359.06	11,900.00	5,540.94
COORDINATOR BENEFITS	2-51-0200-130	533.69	1,100.00	566.31
COORDINATOR NON T4 BENEFITS	2-51-0200-133	1,162.50	2,300.00	1,137.50
COORDINATOR TRAVEL	2-51-0200-211	0.00	1,200.00	1,200.00
COORDINATOR TRAINING	2-51-0200-212	0.00	700.00	700.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	2,100.00	2,100.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	2,100.00	2,100.00
COORDINATOR CONTRACTED PROFESSIONAL	2-51-0200-232	11,250.00	19,500.00	8,250.00
COORDINATOR GOODS	2-51-0200-500	0.00	1,200.00	1,200.00
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	74,158.34	99,800.00	25,641.66
	TOTAL COORDINATOR:	93,905.01	142,600.00	48,694.99
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	3,179.56	6,000.00	2,820.44
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	266.82	500.00	233.18
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	581.15	1,100.00	518.85
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,300.00	2,300.00
FCSS YOUTH CLUB SUPPORT PROFESSIONAL	2-51-0300-232	5,625.00	9,800.00	4,175.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	9,652.53	20,400.00	10,747.47
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	400.00	400.00
CSD VAN INSURANCE	2-51-0500-274	3,537.00	3,710.00	173.00
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	200.00	200.00
	TOTAL COMMUNITY SERVICES VANS:	3,546.00	4,510.00	964.00
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	3,367.21	11,400.00	8,032.79
CEMETERY SEASONAL SALARIES	2-56-0000-111	1,066.56	4,500.00	3,433.44
CEMETERY BENEFITS	2-56-0000-130	294.85	1,000.00	705.15
CEMETERY SEASONAL BENEFITS	2-56-0000-131	58.03	300.00	241.97
CEMETERY NON T-4 BENEFITS	2-56-0000-133	490.28	1,800.00	1,309.72
CEMETERY ADVERTISING	2-56-0000-220	0.00	300.00	300.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	678.24	4,300.00	3,621.76
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	27.44	30.00	2.56
CEMETERY GOODS	2-56-0000-500	307.18	5,000.00	4,692.82
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	700.00	700.00
	TOTAL CEMETERY:	6,289.79	30,830.00	24,540.21
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
TOURISM				
TOURISM SALARIES	2-61-0300-110	9,806.42	24,300.00	14,493.58
TOURISM BENEFITS	2-61-0300-130	815.37	2,100.00	1,284.63
TOURISM NON T4 BENEFITS	2-61-0300-133	1,539.50	4,700.00	3,160.50
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
TOURISM ADVERTISING	2-61-0300-220	711.00	1,700.00	989.00
TOURISM CONTRACTED REPAIRS	2-61-0300-250	612.50	0.00	612.50-
TOURISM GOODS	2-61-0300-500	0.00	5,000.00	5,000.00
	TOTAL TOURISM:	13,754.79	38,400.00	24,645.21
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	39,223.46	97,100.00	57,876.54
B & C BENEFITS	2-61-0400-130	3,262.62	8,300.00	5,037.38
B & C NON T4 BENEFIT	2-61-0400-133	6,157.42	18,700.00	12,542.58
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	0.00	1,000.00	1,000.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	485.70	1,100.00	614.30
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	2,200.00	2,200.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,112.20	3,400.00	287.80
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	47,100.40	50,200.00	3,099.60
B & C INSURANCE	2-61-0400-274	155.54	160.00	4.46
B & C GOODS	2-61-0400-500	0.00	1,300.00	1,300.00
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	1,818.13	3,900.00	2,081.87
	TOTAL BUSINESS & COMMUNICATIONS:	101,585.47	189,160.00	87,574.53
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	2,721.63	2,700.00	21.63-
VIC SEASONAL SALARIES	2-62-0000-111	230.62	1,200.00	969.38
VIC BENEFITS	2-62-0000-130	286.06	200.00	86.06-
VIC SEASONAL BENEFITS	2-62-0000-131	17.68	100.00	82.32
VIC NON T4 BENEFITS	2-62-0000-133	801.82	500.00	301.82-
VIC TELEPHONES	2-62-0000-217	216.65	400.00	183.35
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	200.00	200.00
VIC CONTRACTED SERVICES	2-62-0000-232	294.00	3,400.00	3,106.00
VIC CONTRACTED REPAIR	2-62-0000-250	978.34	1,000.00	21.66
VIC INSURANCE	2-62-0000-274	1,361.94	1,430.00	68.06
VIC GOODS	2-62-0000-500	433.21	3,200.00	2,766.79
VIC HEATING	2-62-0000-540	710.09	1,400.00	689.91
VIC POWER	2-62-0000-541	1,212.09	2,600.00	1,387.91
VIC WATER	2-62-0000-963	467.50	4,100.00	3,632.50
	TOTAL VISITOR INFORMATION CENTRE:	9,731.63	22,430.00	12,698.37
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	14,780.95	20,000.00	5,219.05
	TOTAL COMMUNITY SERVICES BOARD:	14,780.95	20,500.00	5,719.05
RECREATION				
RECREATION SALARIES	2-72-0000-110	6,464.81	11,900.00	5,435.19
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	10,500.00	10,500.00
RECREATION BENEFITS	2-72-0000-130	534.18	1,100.00	565.82
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	700.00	700.00
RECREATION NON T4 BENEFITS	2-72-0000-133	1,162.50	2,300.00	1,137.50
RECREATION TRAVEL	2-72-0000-211	1,566.94	1,800.00	233.06
RECREATION TRAINING	2-72-0000-212	3,050.00	2,700.00	350.00-
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	799.98	2,200.00	1,400.02
RECREATION ADVERTISING	2-72-0000-220	0.00	1,800.00	1,800.00
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	545.00	900.00	355.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	5,685.00	14,000.00	8,315.00
RECREATION INSURANCE	2-72-0000-274	12,627.80	13,260.00	632.20
RECREATION GOODS	2-72-0000-500	1,140.00	4,200.00	3,060.00
RECREATION PROGRAM EXPENSES	2-72-0000-510	2,544.76	7,301.00	4,756.24
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	0.00	2,400.00	2,400.00
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	406.42	300.00	106.42-
RECREATION TRANSFER TO CAPITAL	2-72-0000-762	0.00	90,000.00	90,000.00
RECREATION OTHER	2-72-0000-990	1,000.00	2,000.00	1,000.00
	TOTAL RECREATION:	37,797.39	169,661.00	131,863.61
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	8,771.60	14,700.00	5,928.40
POOL SEASONAL SALARIES	2-72-0100-111	80,504.10	139,100.00	58,595.90
POOLS BENEFITS	2-72-0100-130	732.07	1,300.00	567.93

Description	Account	YTD Actual	YTD Budget	YTD Variance
POOL SEASONAL BENEFITS	2-72-0100-131	4,585.38	9,500.00	4,914.62
POOLS NON T-4 BENEFITS	2-72-0100-133	1,184.71	2,600.00	1,415.29
POOLS TRAVEL	2-72-0100-211	0.00	1,000.00	1,000.00
POOLS TRAINING	2-72-0100-212	0.00	1,000.00	1,000.00
POOLS FREIGHT & POSTAGE	2-72-0100-215	1,307.93	2,700.00	1,392.07
POOLS TELEPHONE	2-72-0100-217	216.65	480.00	263.35
POOLS ADVERTISING	2-72-0100-220	0.00	1,000.00	1,000.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,375.82	8,800.00	6,424.18
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,885.44	8,000.00	6,114.56
POOLS INSURANCE	2-72-0100-274	9,487.69	9,960.00	472.31
POOLS GOODS	2-72-0100-500	12,323.69	20,076.00	7,752.31
POOL RETAIL GOODS	2-72-0100-501	56.21	2,000.00	1,943.79
POOLS CHEMICALS	2-72-0100-531	5,431.00	22,400.00	16,969.00
POOLS HEATING	2-72-0100-540	7,344.41	20,100.00	12,755.59
POOLS POWER	2-72-0100-541	8,099.46	21,900.00	13,800.54
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	206.69	4,950.00	4,743.31
	TOTAL SWIMMING POOLS:	144,512.85	291,566.00	147,053.15
ARENA				
ARENA SALARIES	2-72-0200-110	137,753.82	140,300.00	2,546.18
ARENA SEASONAL SALARIES	2-72-0200-111	743.36	9,000.00	8,256.64
ARENA BENEFITS	2-72-0200-130	10,803.83	11,800.00	996.17
ARENA SEASONAL BENEFITS	2-72-0200-131	45.54	600.00	554.46
ARENA NON T4 BENEFITS	2-72-0200-133	11,923.32	24,000.00	12,076.68
ARENA TRAVEL	2-72-0200-211	0.00	1,600.00	1,600.00
ARENA TRAINING	2-72-0200-212	189.90	2,600.00	2,410.10
ARENA FREIGHT & POSTAGE	2-72-0200-215	270.00	1,000.00	730.00
ARENA TELEPHONE	2-72-0200-217	216.65	360.00	143.35
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	500.00	500.00
ARENA CONTRACTED SERVICES	2-72-0200-232	3,173.18	6,200.00	3,026.82
ARENA CONTRACTED REPAIRS	2-72-0200-250	2,961.54	17,800.00	14,838.46
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	202.40	6,800.00	6,597.60
ARENA INSURANCE	2-72-0200-274	15,005.36	15,760.00	754.64
ARENA GOODS	2-72-0200-500	5,964.15	20,100.00	14,135.85
ARENA PETROLEUM PRODUCTS	2-72-0200-521	2,784.14	5,300.00	2,515.86
ARENA VEHICLE MAINTENANCE	2-72-0200-523	42.27	0.00	42.27-
ARENA HEATING	2-72-0200-540	14,243.88	35,300.00	21,056.12
ARENA POWER	2-72-0200-541	9,980.04	21,900.00	11,919.96
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	3,219.59	4,910.00	1,690.41
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	437.15	14,300.00	13,862.85
ARENA ICE PLANT GOODS	2-72-0201-500	0.00	500.00	500.00
ARENA ICE PLANT POWER	2-72-0201-541	7,288.33	19,200.00	11,911.67
	TOTAL ARENA:	227,248.45	359,830.00	132,581.55
PARKS SHOP				
PARKS SHOP TELEPHONE	2-72-0300-217	433.30	720.00	286.70
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	474.26	1,000.00	525.74
PARKS SHOP INSURANCE	2-72-0300-274	2,052.35	2,150.00	97.65
PARKS SHOP GOODS	2-72-0300-500	1,733.18	2,000.00	266.82
PARKS SHOP HEATING	2-72-0300-540	3,953.65	7,500.00	3,546.35
PARKS SHOP POWER	2-72-0300-541	1,278.56	3,500.00	2,221.44
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	206.62	700.00	493.38
	TOTAL PARKS SHOP:	10,131.92	17,570.00	7,438.08
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	1,946.44	5,300.00	3,353.56
CURLING RINK SEASONAL SALARIES	2-72-0400-111	85.28	1,800.00	1,714.72
CURLING RINK BENEFITS	2-72-0400-130	200.53	500.00	299.47
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	4.64	100.00	95.36
CURLING RINK NON T4 BENEFITS	2-72-0400-133	533.65	1,000.00	466.35
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	3,500.21	5,600.00	2,099.79
CURLING RINK INSURANCE	2-72-0400-274	10,292.46	10,800.00	507.54
CURLING RINK GOODS	2-72-0400-500	322.65	1,500.00	1,177.35
CURLING RINK HEATING	2-72-0400-540	8,868.89	21,900.00	13,031.11
CURLING RINK POWER	2-72-0400-541	5,464.15	11,500.00	6,035.85
CURLING RINK - SUBSIDY	2-72-0400-771	0.00	17,500.00	17,500.00
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	1,595.20	2,390.00	794.80
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	437.16	14,300.00	13,862.84
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	7,288.33	19,200.00	11,911.67

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
	TOTAL CURLING RINK:	40,539.59	113,890.00	73,350.41
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	6,890.59	5,300.00	1,590.59-
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	1,339.94	2,700.00	1,360.06
BALL DIAMOND BENEFITS	2-72-0500-130	621.38	500.00	121.38-
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	85.92	200.00	114.08
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	1,248.70	1,000.00	248.70-
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	678.50	1,000.00	321.50
BALL DIAMOND GOODS	2-72-0500-500	732.27	9,500.00	8,767.73
BALL DIAMOND POWER	2-72-0500-541	574.34	1,200.00	625.66
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	188.10	12,150.00	11,961.90
	TOTAL BALL DIAMONDS:	12,359.74	33,550.00	21,190.26
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	3,713.40	3,900.00	186.60
	TOTAL GOLF COURSE:	3,713.40	3,900.00	186.60
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	2,575.86	5,300.00	2,724.14
FOX LAKE SEASONAL SALARIES	2-72-0700-111	1,657.24	1,800.00	142.76
FOX LAKE BENEFITS	2-72-0700-130	250.86	500.00	249.14
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	114.54	100.00	14.54-
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	596.63	1,000.00	403.37
FOX LAKE FREIGHT	2-72-0700-215	190.47	200.00	9.53
FOX LAKE ADVERTISING	2-72-0700-220	399.00	600.00	201.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	15,838.64	36,200.00	20,361.36
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	0.00	5,000.00	5,000.00
FOX LAKE INSURANCE	2-72-0700-274	322.36	340.00	17.64
FOX LAKE GOODS	2-72-0700-500	2,643.33	7,100.00	4,456.67
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	411.43	400.00	11.43-
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	700.00	700.00
FOX LAKE HEAT	2-72-0700-540	272.17	600.00	327.83
FOX LAKE POWER	2-72-0700-541	1,356.04	9,600.00	8,243.96
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,590.00	8,590.00
	TOTAL FOX LAKE PARK:	26,628.57	78,030.00	51,401.43
PARKS				
PARKS SALARIES	2-72-0800-110	54,736.91	83,400.00	28,663.09
PARKS SEASONAL SALARIES	2-72-0800-111	25,118.04	55,000.00	29,881.96
PARKS BENEFITS	2-72-0800-130	4,928.49	7,100.00	2,171.51
PARKS SEASONAL BENEFITS	2-72-0800-131	1,716.78	3,900.00	2,183.22
PARKS NON T4 BENEFITS	2-72-0800-133	9,863.60	14,400.00	4,536.40
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	428.58	1,000.00	571.42
PARKS FREIGHT	2-72-0800-215	915.14	800.00	115.14-
PARKS CONTRACTED REPAIRS	2-72-0800-250	8,383.63	22,200.00	13,816.37
PARKS EQUIPMENT REPAIRS	2-72-0800-253	4,383.61	14,700.00	10,316.39
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	5,139.68	6,000.00	860.32
PARKS INSURANCE	2-72-0800-274	5,746.21	6,000.00	253.79
PARKS GOODS	2-72-0800-500	16,377.42	31,100.00	14,722.58
PARKS PETROLEUM PRODUCTS	2-72-0800-521	7,512.13	13,000.00	5,487.87
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	4,999.53	4,892.00	107.53-
PARKS VEHICLE MAINTENANCE	2-72-0800-523	3,677.15	5,000.00	1,322.85
PARKS POWER	2-72-0800-541	1,573.95	3,300.00	1,726.05
PARKS RECOVERIES TO OPERATING	2-72-0800-963	684.00	22,540.00	21,856.00
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	156,184.85	295,932.00	139,747.15
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	11,661.40	23,400.00	11,738.60
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	744.65	1,600.00	855.35
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	0.00	300.00	300.00
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	0.00	120.00	120.00
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,000.00	1,000.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	1,875.00	5,800.00	3,925.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	905.11	6,200.00	5,294.89
	TOTAL PLAYGROUND PROGRAM:	15,321.16	39,160.00	23,838.84

Description	Account	YTD Actual	YTD Budget	YTD Variance
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	1,793.69	1,300.00	493.69-
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	74.88	2,300.00	2,225.12
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	142.19	100.00	42.19-
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	1.71	100.00	98.29
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	188.32	200.00	11.68
SPRAY PARK FREIGHT	2-72-1200-215	0.00	500.00	500.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	559.82	500.00	59.82-
SPRAY PARK INSURANCE	2-72-1200-274	854.41	900.00	45.59
SPRAY PARK GOODS	2-72-1200-500	705.25	600.00	105.25-
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	1,400.00	1,400.00
SPRAY PARK POWER	2-72-1200-541	717.24	1,900.00	1,182.76
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	178.00	2,760.00	2,582.00
	TOTAL SPRAY PARK:	5,215.51	12,560.00	7,344.49
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	562.57	5,300.00	4,737.43
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	4,984.98	7,200.00	2,215.02
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	53.90	500.00	446.10
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	385.68	500.00	114.32
KING HUNTER PARK EMP NON T4 BEN	2-72-1300-133	124.11	1,000.00	875.89
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	2,637.38	3,000.00	362.62
KING HUNTER PARK INSURANCE	2-72-1300-274	180.10	190.00	9.90
KING HUNTER PARK GOODS	2-72-1300-500	1,262.72	3,000.00	1,737.28
KING HUNTER PARK POWER	2-72-1300-541	879.53	1,900.00	1,020.47
KING HUNTER PARK - MAYBERRY DONATION	2-72-1300-762	0.00	32,672.00	32,672.00
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	114.00	7,380.00	7,266.00
	TOTAL KING HUNTER PARK:	11,184.97	62,642.00	51,457.03
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	1,001.44	2,700.00	1,698.56
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	184.08	900.00	715.92
SOCCER FIELD BENEFITS	2-72-1400-130	78.93	200.00	121.07
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	8.65	100.00	91.35
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	101.01	500.00	398.99
SOCCER FIELD GOODS	2-72-1400-500	190.23	2,300.00	2,109.77
SOCCER FIELDS POWER	2-72-1400-541	574.34	1,200.00	625.66
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	39.90	5,460.00	5,420.10
	TOTAL SOCCER FIELDS:	2,178.58	13,360.00	11,181.42
MUSEUM				
MUSEUM GAS	2-74-0100-540	2,698.80	6,100.00	3,401.20
MUSEUM POWER	2-74-0100-541	1,619.42	4,100.00	2,480.58
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
	TOTAL MUSEUM:	11,318.22	17,200.00	5,881.78
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	433.30	700.00	266.70
LIBRARY ADVERTISING	2-74-0200-220	0.00	300.00	300.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	330.50	2,400.00	2,069.50
LIBRARY INSURANCE	2-74-0200-274	5,308.62	5,570.00	261.38
LIBRARY GOODS	2-74-0200-500	175.98	1,100.00	924.02
LIBRARY HEATING	2-74-0200-540	2,746.60	5,900.00	3,153.40
LIBRARY POWER	2-74-0200-541	2,853.82	7,300.00	4,446.18
LIBRARY GRANTS	2-74-0200-770	21,277.50	21,300.00	22.50
LIBRARY PERSONNEL GRANTS	2-74-0200-771	74,352.58	74,400.00	47.42
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	758.12	2,220.00	1,461.88
	TOTAL LIBRARY:	108,237.02	121,190.00	12,952.98
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	39,038.01	74,200.00	35,161.99
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	21,745.05	53,500.00	31,754.95
RCSC BENEFITS	2-74-0800-130	3,217.17	6,700.00	3,482.83
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	912.08	3,700.00	2,787.92
RCSC NON T4 BENEFITS	2-74-0800-133	5,633.69	11,600.00	5,966.31
RCSC STAFF TRAINING	2-74-0800-212	0.00	2,100.00	2,100.00
RCSC FREIGHT	2-74-0800-215	270.00	300.00	30.00
RCSC TELEPHONE	2-74-0800-217	730.77	1,440.00	709.23
RCSC ADVERTISING	2-74-0800-220	0.00	2,750.00	2,750.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	12,434.91	15,800.00	3,365.09
RCSC CONTRACTED REPAIRS	2-74-0800-250	3,697.70	5,100.00	1,402.30
RCSC INSURANCE	2-74-0800-274	11,212.69	11,770.00	557.31
RCSC GOODS	2-74-0800-500	4,525.55	10,100.00	5,574.45
RCSC HEATING	2-74-0800-540	4,348.50	10,000.00	5,651.50
RCSC POWER	2-74-0800-541	7,554.83	18,500.00	10,945.17
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	372.88	1,100.00	727.12
RCSC - HFC EQUIPMENT GOODS	2-74-0801-500	201.02	0.00	201.02-
	TOTAL CENTENNIAL PLACE:	115,894.85	228,660.00	112,765.15
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	897.33	5,451.00	4,553.67
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	8.32	900.00	891.68
COMMUNITY CENTRE BENEFITS	2-74-0900-130	86.25	500.00	413.75
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.19	100.00	99.81
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	199.17	1,000.00	800.83
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	270.00	500.00	230.00
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	216.65	400.00	183.35
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	500.00	500.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	23,413.05	36,400.00	12,986.95
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	945.36	11,600.00	10,654.64
COMMUNITY CENTRE INSURANCE	2-74-0900-274	6,848.61	7,190.00	341.39
COMMUNITY CENTRE GOODS	2-74-0900-500	2,765.72	7,300.00	4,534.28
COMMUNITY CENTRE HEAT	2-74-0900-540	3,723.00	6,600.00	2,877.00
COMMUNITY CENTRE POWER	2-74-0900-541	5,572.63	11,600.00	6,027.37
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	311.56	1,810.00	1,498.44
	TOTAL COMMUNITY CENTRE:	45,257.84	91,851.00	46,593.16
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	39.49	2,000.00	1,960.51
LIONS HALL INSURANCE	2-74-1000-274	780.00	820.00	40.00
LIONS HALL GOODS	2-74-1000-500	157.21	500.00	342.79
LIONS HALL HEAT	2-74-1000-540	1,695.25	3,200.00	1,504.75
LIONS HALL POWER	2-74-1000-541	547.97	1,500.00	952.03
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	193.90	590.00	396.10
	TOTAL LIONS HALL:	3,413.82	8,610.00	5,196.18
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	186,271.73	827,800.00	641,528.27
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	158,110.00	158,100.00	10.00-
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	705.00	705.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	0.00	2,500.00	2,500.00
	TOTAL GOVERNMENT REQUISITIONS:	344,381.73	989,105.00	644,723.27
	TOTAL EXPENDITURES:	4,273,831.04	9,897,040.00	5,623,208.96
	TOTAL REVENUE & EXPENSES:	1,766,462.40-	987,000.00-	779,462.40

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/07/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
CAPITAL FINANCES APPLIED (EXPENDITURES)				
ADMINISTRATION				
ADMINISTRATION BUILDING ADDITIONS	8-12-0000-620	0.00	50,000.00	50,000.00
	TOTAL ADMINISTRATION:	0.00	50,000.00	50,000.00
FIRE DEPARTMENT				
FIRE BUILDING ADDITIONS	8-23-0000-620	0.00	200,000.00	200,000.00
FIRE MACHINES, EQUIPMENT	8-23-0000-630	4,945.38	18,400.00	13,454.62
	TOTAL FIRE DEPARTMENT:	4,945.38	218,400.00	213,454.62
COMMON SERVICES				
COMMON SERV MACHINES, EQUIPMENT	8-31-0000-630	7,550.00	0.00	7,550.00-
COMMON SERVICES VEHICLES	8-31-0000-650	121,783.00	150,000.00	28,217.00
	TOTAL COMMON SERVICES DEPARTMENT:	129,333.00	150,000.00	20,667.00
STREETS & ROADS				
S & R ENGINEERING STRUCTURES	8-32-0000-610	235,313.84	0.00	235,313.84-
S & R MACHINES, EQUIPMENT	8-32-0000-630	25,596.47	32,500.00	6,903.53
	TOTAL STREETS & ROADS:	260,910.31	32,500.00	228,410.31-
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	17,210.79	17,000.00	210.79-
	TOTAL WATER DEPARTMENT:	17,210.79	17,000.00	210.79-
SANITARY SEWERS				
SEWER BUILDINGS	8-42-0000-620	0.00	100,000.00	100,000.00
SEWER EQUIPMENT	8-42-0000-630	146,000.00	200,000.00	54,000.00
	TOTAL SEWER DEPARTMENT:	146,000.00	300,000.00	154,000.00
CEMETERY				
CEMETERY ENGINEERING STRUCTURES	8-56-0000-610	0.00	7,500.00	7,500.00
	TOTAL CEMETERY:	0.00	7,500.00	7,500.00
RECREATION				
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	73,341.00	67,000.00	6,341.00-
RECREATION PARKS EQUIPMENT	8-72-0800-630	28,241.00	30,000.00	1,759.00
	TOTAL RECREATION:	101,582.00	97,000.00	4,582.00-
CULTURE				
RCSC BUILDING - CENTENNIAL PLACE	8-74-0800-620	0.00	14,700.00	14,700.00
COMMUNITY CENTRE BUILDING	8-74-0900-610	29,000.00	76,865.00	47,865.00
	TOTAL CULTURE:	29,000.00	91,565.00	62,565.00
	TOTAL CAPITAL FINANCES APPLIED:	688,981.48	963,965.00	274,983.52
	GRAND TOTAL OF ALL ACCOUNTS:	688,981.48	963,965.00	274,983.52
	REPORT TOTALS:	1,077,480.92-	23,035.00-	1,054,445.92

*** End of Report ***

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Budget Overview

Meeting Date: August 11, 2026 Agenda Item No: 06.04
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Budget Overview for July 2026 for information.

BACKGROUND INFORMATION

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to July 31, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Budget Overview – July 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

JULY 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,555,283			-5,006,077			-450,794
DRAW FROM RESERVES				0	0		
REQUISITIONS		344,382			986,605		642,223
DOUBTFUL ACCTS		0			2,500		2,500
CONTINGENCY		0			0		0
			-4,210,901			-4,016,972	
COUNCIL	0			0			0
COUNCIL		81,781			154,350		72,569
			81,781			154,350	
GENERAL ADMINISTRATION	-14,826			-1,070,900			-1,056,074
ADMINISTRATION		662,096			1,090,484		428,388
CAPITAL -		0			50,000		50,000
			647,270			69,584	
TAX RECOVERY PROPERTY	0			0			0
TAX RECOVERY		467			0		-467
			467			0	
POLICE	-724			-2,400			-1,676
POLICE		0			173,113		173,113
			-724			170,713	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		1,779			6,350		4,571
			1,779			6,350	
FIRE	-19,285			-397,683			-378,398
FIRE		101,353			391,730		290,377
CAPITAL - EQUIPMENT		4,945			18,400		13,455
CAPITAL - FIRE HALL REPAIR		0			100,000		100,000
CAPITAL - TRAINING TOWER		0			100,000		100,000
			87,013			212,447	
FIRE - ECETP	-5,456			-29,498			-24,042
FIRE - TRAINING		400			29,498		29,098
			-5,056			0	
EMERGENCY SERVICES	0			0			0
EMERGENCY SERVICES		6,067			19,200		13,133
			6,067			19,200	
BY-LAW ENFORCEMENT	-60,023			-41,100			18,923
BYLAW		70,070			103,300		33,230
			10,047			62,200	
DOG CONTROL	-6,600			-6,000			600
ANIMAL CONTROL		12,713			13,300		587
			6,113			7,300	

JULY 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-12,360			-7,100			5,260
PUBLIC WORKS		302,152			680,526		378,374
CAPITAL - 1/2 TON TRUCK		69,979			70,000		21
CAPITAL - FLAT DECK		51,804			80,000		28,196
			411,575			823,426	
STREETS & ROADS	0			-852,397			-852,397
STREETS & ROADS		318,466			1,640,076		1,321,610
CAPITAL - PALLISER/PIONEER		235,314			0		-235,314
CAPITAL - GRADER SNOW GATE		16,750			16,500		-250
CAPITAL - LINE PAINTER		8,846			7,000		-1,846
CAPITAL - SWEEPING BUCKET		7,550			9,000		1,450
			586,926			820,179	
AIRPORT	-6,403			-24,885			-18,482
AIRPORT		23,592			38,670		15,078
			17,189			13,785	
WATER							0
TREATMENT 41-0100	-573,166			-1,306,048			-732,882
TREATMENT		463,116			1,000,400		537,284
LINES & DISTRIBUTION 41-0200	-697			0			697
LINES & DISTRIBUTION		171,164			408,084		236,920
CAPITAL - EXERCISING VALVE		8,461			10,000		1,539
CAPITAL - LINE LOCATER		8,750			7,000		-1,750
			60,417			119,436	
SANITARY SEWERS	-138,407			-567,285			-428,878
SEWERS		127,061			222,810		95,749
CAPITAL - IGLOO BUILDING		0			100,000		100,000
CAPITAL - VAC TRUCK		146,000			200,000		54,000
			-11,346			-44,475	
GARBAGE	-38,522			-74,300			-35,778
GARBAGE		39,687			69,200		29,513
			1,165			-5,100	
REGIONAL WASTE SYSTEM	-196,726			-400,800			-204,074
ANNUAL CONTRACT		297,353			400,700		103,347
			100,627			-100	
F.C.S.S.	-70,968			-99,800			-28,832
ADMINISTRATION		19,748			37,652		17,904
PROGRAMS		93,905			142,600		48,695
YOUTH CLUB SUPPORT		9,653			20,400		10,747
VAN OPERATIONS		3,546			4,510		964
			55,883			105,362	

JULY 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-18,260			-15,111			3,149
CEMETERY		6,290			30,830		24,540
CAPITAL - FOUNDATION BASE		0			7,500		7,500
			-11,970			23,219	
MUNCIPAL PLANNING COMM	0			0			0
MPC		0			500		500
			0			500	
TOURISM	0			0			0
TOURISM		13,755			38,400		24,645
			13,755			38,400	
BUSINESS	0			0			0
& COMMUNICATION		101,585			189,160		87,575
			101,585			189,160	
VISITOR INFORMATION	0			0			0
BOOTH		9,732			22,430		12,698
			9,732			22,430	
SUBDIVISION	-30,193			0			30,193
SUBDIVISION		0			0		0
			-30,193			0	
RECREATION	-6,544			-380,746			-374,202
CS BOARD		14,781			20,500		5,719
RECREATION		37,797			169,661		131,864
			46,034			-190,585	
SWIMMING POOLS	-68,759			-85,000			-16,241
POOLS		144,513			291,566		147,053
CAPITAL - FLOOR REFINISH		44,906			35,000		-9,906
CAPITAL - POOL BLANKET		28,435			32,000		3,565
			149,095			273,566	
ARENA	-80,515			-108,700			-28,185
ARENA		219,523			325,830		106,307
ICE PLANT		7,725			34,000		26,275
			146,734			251,130	
PARKS SHOP	0			0			0
PARKS SHOP		10,132			17,570		7,438

JULY 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
			10,132			17,570	
CURLING RINK	-8,090			-62,700			-54,610
CURLING RINK		32,814			79,890		47,076
ICE PLANT		7,725			34,000		26,275
			32,450			51,190	
BALL DIAMONDS	-5,895			-6,200			-305
BALL DIAMONDS		12,360			33,550		21,190
			6,465			27,350	
GOLF COURSE	0			0			0
GOLF COURSE		3,713			3,900		187
			3,713			3,900	
FOX LAKE PARK	-24,647			-85,603			-60,956
FLP		26,629			78,030		51,401
			1,982			-7,573	
PARKS	-190			0			190
PARKS		156,185			295,932		139,747
CAPITAL - MOWER		28,241			30,000		1,759
			184,235			325,932	
SUMMER YOUTH	-9,125			-11,948			-2,823
PROGRAM (Epic Adventures)		15,321			39,160		23,839
			6,196			27,212	
SPRAY PARK	0			0			0
SPRAY PARK		5,216			12,560		7,344
			5,216			12,560	
KING-HUNTER PIONEER PARK	-10,000			-32,672			-22,672
KING-HUNTER PIONEER PARK		11,185			62,642		51,457
			1,185			29,970	
SOCCER FIELDS	-2,500			-2,500			0
SOCCER FIELDS		2,179			13,360		11,181
			-321			10,860	
MUSEUM	0			0			0
MUSEUM		11,318			17,200		5,882
			11,318			17,200	
LIBRARY	0			0			0

JULY 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
LIBRARY		108,237			121,190		12,953
			108,237			121,190	
CENTENNIAL PLACE	-40,260			-92,494			-52,234
CENTENNIAL PLACE		115,895			228,660		112,765
CAPITAL - FITNESS WEIGHTS		0			14,700		14,700
			75,635			150,866	
COMMUNITY CENTRE	-34,070			-110,791			-76,721
CENTRE		45,258			91,851		46,593
CAPITAL - ROOF		29,000			76,865		47,865
			40,187			57,925	
LIONS HALL	-1,800			-3,300			-1,500
LIONS HALL		3,414			8,610		5,196
			1,614			5,310	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-6,040,293			-10,884,038			-4,843,745
TOTAL EXPENDITURES		4,962,813			10,861,005		5,898,192
TOTAL SURPLUS (DEFICIT)			-1,077,481			-23,033	

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Capital Overview

Meeting Date: August 11, 2026 Agenda Item No: 06.05
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Second Quarter Capital Budget Update, dated July 2026 for information.

BACKGROUND INFORMATION

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2026 Operating and Capital budgets approved by Council on May 12, 2026

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Capital Overview – April – July 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

2026 SECOND QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE JULY 31, 2026 **2026 Budget Adopted May 12, 2026**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
ADMINISTRATION				
COUNCIL RENOVATIONS		0	50,000	50,000
FIRE DEPARTMENT				
EQUIPMENT - BUNKER GEAR - 4 SETS		4,945	18,400	13,455
FIRE HALL WEST APRON REPAIR		0	100,000	100,000
FIRE HALL REPAIRS - STUCCO & PAINTING		0	100,000	100,000
PRIOR YEAR CAPITAL		0	0	0
PUBLIC WORKS				
1 (4X4) 1/2 TON TRUCK		68,595	70,000	1,405
USED 1 TON FLAT DECK		53,188	80,000	26,812
STREETS & ROADS				
ENGINEERING	2025 Palliser / Pioneer Holdback *Auditors adjust at year end*	235,314	0	0
SNOW GATE FOR GRADER	complete	16,750	16,500	-250
LINE PAINTER	complete	8,846	7,000	-1,846
SWEEPING BUCKET	complete	7,550	9,000	1,450
WATER DISTRIBUTION				
EXERCISING VALVE	complete	8,461	10,000	1,539
LINE LOCATER	complete	8,750	7,000	-1,750
SEWER				
VAC TRUCK	complete	146,000	200,000	54,000
IGLOO LIFT STATION BUILDING		0	100,000	100,000
CEMETERY				
COLUMBARIUM FOUNDATION BASE		0	7,500	7,500
POOL				
FLOOR REFINISH	complete	44,906	35,000	-9,906
BLANKET REPLACEMENT	complete	28,435	32,000	3,565
ARENA				
No 2026 Capital Item		0	0	0

2026 SECOND QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE JULY 31, 2026 **2026 Budget Adopted May 12, 2026**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
CURLING RINK				
No 2026 Capital Item		0	0	0
FOX LAKE PARK				
No 2026 Capital Item		0	0	0
PARKS				
MOWER REPLACEMENT	complete	28,241	30,000	1,759
LIBRARY				
No 2026 Capital Item				
RCSC				
FITNESS CENTRE WEIGHTS		0	14,700	14,700
COMMUNITY CENTRE				
ROOF REPAIR	deposit	29,000	76,865	47,865
TOTAL CAPITAL		**688,981**	**963,965**	**510,297**

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Community Services Department Fees & Changes

Meeting Date: August 11, 2026 Agenda Item No: 07.01

Submitted by: Michele Toews

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): Policy 2026-05 Community Services Dept Fees & Charges

RECOMMENDED ACTION

MOTION: That Council direct Administration to adopt Policy 2026-05 – Community Services Department Fees & Charges to establish fees and charges for facilities, programs, and services, as presented, effective October 1st, 2026, as recommended by the Community Services Board

BACKGROUND INFORMATION

The Community Services Board at their June 29, 2026, meeting passed a Resolution recommending that Council approve Policy 2026–05 which approves the fees & charges for facilities, programs, and services in the Community Services Department.

Policy 2026-05 which provides the schedule of recommended rates and fees is attached. The highlights of the rate adjustments include the following:

- The fees for take effect October 1, 2026.
- Changes or modifications to fees & charges are noted below:

Community Services Board – 2026 Fee Schedule Review and Recommendation

Community Services Board met and reviewed all Community Services Fees. In reviewing the fees they considered comparable facility pricing in neighbouring communities, time since last increase to specific fees, user capacity for increase, and cost recovery of the facilities.

Consideration was also given to subsidy programs such as KidSport, Hanna Community Youth Fund, Prescription to Get Active, and Provincial Hosting Grant – all of which provide opportunities to further reduce fees for residents/organizations who qualify.

Using 2025 revenue and expenses the Ball Diamonds, Soccer Fields and Lions Hall were identified to be under 30% cost recovery and were reviewed for opportunities to increase revenues due to this factor.

Swimming Pool

Discussion on small increases to season passes, excluding the youth pass (less than one individual admission cost added) as well as $5 increases to Lifeguarding Courses to keep pace with increased costs for course materials. A 5% increase to the Seals seasonal fee was also recommended as one user group that was last updated in 2023.

Fee	Current Rate	Proposed Change
Season Pass – Adult	$140	$145
Season Pass – Senior	$95	$100
Season Pass - Family	$245	$250
Bronze Medallion CPR-C	$185	$190
Bronze Cross	$175	$180
Standard First Aid	$150	$155
NL Pool	$330	$335
Swim Instructor	$335	$340
Seals Season Fee	$5000	$5250

Arena & Curling Rink

No changes recommended on the advertising rates as CSB understands a larger review of sponsorship opportunities is underway and will be considered for implementation at next review. For Summer Rates a 20% increase was proposed as these rates have not been updated in over 5 years. For Winter Rates elimination of Tournaments and Off Hours Rates is proposed, as well as alignment of one Minor Hockey/Figure Skating Rate as they are the same.

Fee	Current Rate	Proposed Rate
Summer – Non Profit – Large Event	$520/day	$625/Day
Summer – Non Profit – Small Event	$55/hr (under 4 hrs) $290 daily max	$65/hr (under 4 hrs) $350 daily max

Summer – Commercial – Large Event	$635/day	$760/day
Summer – Commercial – Small Event	$85/hr (under 4 hrs) $350 daily max	$100/hr (under 4 hrs) $420 daily max
Commercial Non Local	$1200/day	$1440/day

Ball Diamonds & Soccer Fields

Proposed increase to Minor Ball Season fee to reflect increased costs of diamond maintenance and use of indoor facilities during in climate weather (compared to soccer just using the fields).

Fee	Current Rate	Proposed Change
Minor Ball Season	$2500	$3000

Campground (Fox Lake Park)

Proposed increase to daily rate for camp kitchen.

Fee	Current Rate	Proposed Rate
Camp Kitchen	$65/day	$75/day

Community Centre

Proposed streamlining of fees by removing rates for isolated rental of the Auditorium, Large Meeting Room, Crafts room, and Bar. Moving Stage only rental to daily rate only. Adding Entire Facility hourly rate for rentals 4 hours or less. Reflects that use is not actually limited to designated area and that users still utilize kitchens, bathroom, etc. which means full cleaning of facility is still required. By adding a full facility hourly rate we can still accommodate smaller bookings at a simplified rate. Also proposed increase of Pre-Event and Post-Event fees.

Fee	Current Rate	Proposed Change
Full Facility Hourly Rate	NA	$150/hr
Auditorium	$75/hr $500/day	NA
Large Meeting Room	$40/hr $160/day	NA

Craft Room	$25/hr $70/day	NA
Bar	$70/day	NA
Pre or Post Event Hours	$115 each	$150 each ($300 for both)

Lions Hall

Proposed increases to help work towards better cost recovery ratio, noting that 2025 numbers were skewed by flooring project on the expense side of things.

Fee	Current Rate	Proposed Rate
Full Day	$150/day	$175
Half Day (4 hr max)	$75/half day	$100/half day

Centennial Place

Proposed updates to Field House rental fees. No further changes as most CP rates were adjusted in 2025 review.

Fee	Current Rate	Proposed Rate
Fieldhouse Rental – Youth	$50/hr	$75/hr
Fieldhouse Rental – Adult	$75/hr	$100/hr

EPIC Adventures (Out of School Care)

Proposed slight increase to rates to keep pace with increasing costs of supplies/snacks. Rates have been static since 2010. Community Youth Fund is available for those in need of subsidy.

Fee	Current Rate	Proposed Rate
Daily Rate	$35/day	$40/day
Weekly Rate	$125/week	$150/week
Monthly Rate	$450/month	$500/month

ATTACHMENTS:

- Policy 2026 -05

CONSEQUENCES:

Benefits of the Recommended Action:

1. Keeps rates up to date and helps the Town reach cost recovery goals for recreation, Continues the practice of having small adjustments that allow user groups to keep up, rather than large adjustments that negatively impact their operations

Disadvantages of the Recommended Action:

2. Increases cost to user groups and individuals.

Financial Implication: Increased revenue from user fees.

Staffing Implications: Minimal impact to update billing, website, etc.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

The recommended motion will be communicated through the above methods.

FOLLOW UP ACTIONS:

Administration will update rates to reflect changes.

TOWN OF HANNA
GENERAL POLICY

Title:	**Community Services Department Fees & Charges**	Policy: 2026-05 Supercedes: 2025-02
Authority:	**Council**	Approval Date: Effective Date: October 1, 2026

PURPOSE: To establish a schedule of fees and charges for use of facilities and participation in programs operated by the Community Services Department.

POLICY STATEMENT

The Town of Hanna is required to control and manage the records of the municipality in a responsible manner, while providing a service to the residents of the community. Rates for service are set by resolution of Council in accordance with current bylaws, resolutions and budget information.

The mission of the Community Services Department is to promote a quality lifestyle for all citizens in the community. The Community Services Department, guided by the Community Services Board under the direction of Council, endeavors to provide the highest quality of services and the best facilities to the community while balancing responsibilities to the user and the taxpayer.

The Community Services Department facilitates the development of recreation and cultural programs and facilities including the development, operation and maintenance of parks and open spaces.

RESPONSIBILITIES

Town of Hanna Administrative Services is responsible to ensure the accuracy and currency of this policy with respect to the above.

STANDARDS & PROCEDURES

The Community Services Department Fees and Charges for Facilities and Programs are established as follows:

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

SWIMMING POOL ***includes GST where applicable**
(Age 14 & Under **GST Exempt)**

		2026 Rates:
Single Admissions:		
Youth	6 -17 Years*	$5.00
Adult	18 - 64 Years	$7.00
Senior	65 Years & Over	$6.00
Family	Must include Adult	$15.00
Aqua Fitness		$7.00
All Patrons	Toonie Saturdays	$2.00
Plunge Cards	(12 admissions):	
Youth	6 -17 Years*	$50.00
Adult	18 - 64 Years	$70.00
Senior	65+ Years	$60.00
Aqua Fitness		$70.00
Season Pass:		
Youth	6 -17 Years*	$95.00
Adult	18 - 64 Years	**$145.00**
Senior	65+ Years	**$100.00**
Family	Must include 1 adult	**$250.00**
Swim Lessons:		
Group Lessons		
Parent & Tot/Preschool*		$40.00
Swimmer (Level 1-3)*		$55.00
Swimmer (Level 4-6)*		$65.00
Rookie/Ranger/Star Patrol		$80.00
Bronze Medallion & CPR-C		**$190.00**
Bronze Cross		**$180.00**
Standard First Aid		**$155.00**
NL Pool		**$335.00**
Swim Instructor		**$340.00**

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

SWIMMING POOL		2026 Rates:
Private Lessons (based upon 5 lessons/ session)		
30 Minute Lesson		$90.00
60 Minute Lesson		$160.00
Locker Rentals	**Add GST**	
Small Locker		$11.00 / Season
Large Locker		$16.50 / Season
*Plunge Cards and Seasons Pass include access to Aqua Fitness		
Pool Rentals		
Youth/Family	**Add GST**	
0-30 People		$100.00 / Hour
31-60 People		$150.00 / Hour
61+ People		$185.00 / Hour
Adult	**Add GST**	
0-30 People		$145.00 / Hour
31-60 People		$180.00 / Hour
61+ People		$230.00 / Hour
Seals Summer Facility Rental	**No GST**	**$5,250.00 / Season**
Swim Meet Rate	**No GST**	$100.00 / Hour

SWIMMING POOL - REFUND POLICY

A full refund, less an administration fee, will be issued if the participant withdraws prior to the date of the first lesson or rental.

Administration Fee:		
	Preschool Levels	$5.00
	All Other Pool Lessons	$10.00
	Pool Rentals	$20.00

No refund will be issued if a participant withdraws during the last three days of lessons.

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

ARENA

		2026 Rates:
ARENA – SIGNS	**Add GST**	
Wall Signs	(Calendar Year)	$300.00 / Year
Ice Logo – Centre Ice	(Per Season)	$1,700.00 / Year
Ice Logo – Blue Line	(Per Season)	$600.00 / Year
Ice Logo – Face Off Circle	(Per Season)	$300.00 / Year
Board Advertising	(Per Season)	$475.00 / Year
Ice Resurfacer propane supplier	(Per Season)	$2,300.00 / Year
Overhead Door	(Per Season)	$600.00 / Year

*Decals and Sign costs not included in advertising rates

ARENA – RINK SURFACE, SEATING & LOBBY – SUMMER (April 1 – September 30)

Non Profit or Youth Associations	**Add GST**	
(more than 4 hours & large event)		**$625.00 / Day**
(less than 4 hours & small event)		**$65.00 / Hour**
(more than 4 hours & small event)		**$350.00 / Max**.
Commercial or Adult only events	**Add GST**	
(more than 4 hours & large event)		**$760.00 / Day**
(less than 4 hours & small event)		**$100.00 / Hour**
(more than 4 hours & small event)		**$420.00 / Max.**
Commercial – Non Local	**Add GST**	**$1,440.00 / Day**

Large Event – Major set up and take down time required
Includes 1 staff member for event
Dances, Parties, Shows & Sales
Small Event – Minor alterations done to building

ARENA LOBBY / CONCESSION – SUMMER (April 1 – September 30)

Lobby – Non Profit – no concession	**Add GST**	No Charge
Lobby – Other (less than 2 hours)		$60.00 / Hour
Lobby – Other (more than 2 hours to a maximum per day)		$175.00 / Day
Concession – Non Profit		$115.00 / Day
Concession – Commercial		$175.00 / Day
Concession – Commercial NON LOCAL		$350.00 / Day

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

ARENA		2026 Rates:
Public Skating Annual Sponsorship	**GST included**	$3,200.00 / Season
Adults:	**Add GST**	
Regular		$150.00 / Hour
~~Tournaments~~		~~$150.00 / Hour~~
~~Off Hours~~		~~$150.00 / Hour~~
Non-Local		$200.00 / Hour
Ladies Drop-in Hockey		$1,000.00 Season
Minor Hockey/**Figure Skating**:	**No GST**	
Regular		$100.00 / Hour
~~Off Hours~~		~~$85.00 / Hour~~
Non-Local		**$150.00 / Hour**
~~Figure Skating:~~	~~**No GST**~~	
~~Regular~~		~~$100.00 / Hour~~
~~Off Hours~~		~~$85.00 / Hour~~
~~Non-Local~~		~~$135.00 / Hour~~
Schools/Day Care		No Charge
~~*Primetime – Monday through Friday – 4 pm – 11 pm~~		
~~*Primetime – Weekends and Holidays – 8 am – 11 pm~~		
Concession Booth	**Add GST**	$600.00 / Month

ARENA - REFUND POLICY

A full refund, less an administration fee, will be issued if the renter cancels 7 days prior to the date of the event.

Administration Fee:	Rentals under $500.00	$10.00
	Rentals $500.00 & over	$50.00

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department**
Fees & Charges

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

CURLING RINK

		2026 Rates:
CURLING RINK - SUMMER		
Non Profit or Youth Associations	**Add GST**	
(more than 4 hours & large event)		**$625.00 / Day**
(less than 4 hours & small event)		**$65.00 / Hour**
(more than 4 hours & small event)		**$350.00 / Max**.
Commercial or Adult only events	**Add GST**	
(more than 4 hours & large event)		**$760.00 / Day**
(less than 4 hours & small event)		**$100.00 / Hour**
(more than 4 hours & small event)		**$420.00 / Max.**
Commercial – Non Local	**Add GST**	**$1,440.00 / Day**

Large Event – Major set up and take down time required
Includes 1 staff member for event
Dances, Parties, Shows & Sales
Small Event – Minor alterations done to building

CURLING RINK LOBBY / CONCESSION – SUMMER **Add GST**

Lobby – Non Profit – no concession	No Charge
Lobby – Other (less than 2 hours)	$60.00 / Hour
Lobby – Other (more than 2 hours to a maximum per day)	$175.00 / Day
Concession – Non Profit	$115.00 / Day
Concession – Commercial	$175.00 / Day
Concession – Commercial NON LOCAL	$350.00 / Day

CURLING RINK – REFUND POLICY

A full refund, less an administration fee, will be issued if the renter cancels 7 days prior to the date of the event.

Administration Fee:	Rentals under $500.00	$10.00
	Rentals $500.00 & over	$50.00

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

BALL DIAMONDS & SOCCER FIELDS

		2026 Rates:
Adult Teams		
Season	**Add GST**	$525.00
Minor Ball		
Season	**No GST**	**$3,000.00**
* Fee includes access to arena or curling rink for spring training based upon availability and pre-booking		
Minor Soccer		
Season	**No GST**	$2,500.00
* Fee includes access to arena or curling rink for spring training based upon availability and pre-booking		
Ball Diamonds & Soccer Fields	**Add GST**	
One Time User of Ball Diamond / Field		$60.00 / Use $120.00 / Day $240.00 / Weekend
Commercial Entertainment	**Add GST**	$145.00 / Diamond
Concession:		
Triplex Ball Diamonds	**Add GST**	$140.00 / Day $185.00 / Weekend
Wes James & Earl Ness Ball Diamonds	**Add GST**	$40.00 / Day $75.00 / Weekend

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

CAMPGROUND

2026 Rates:

FOX LAKE PARK

Camping Fees	**Includes GST**	
Tent		$25.00 / Night
Non-Serviced Site		$25.00 / Night
Power Site (20 or 30 amp)		$30.00 / Night
Power & Water Site (New)		$35.00 / Night
Full-Service Site		$40.00 / Night
Camp Kitchen	**Includes GST**	
		$30.00 / Up to 4 Hours
		$75.00 / Day
		$120.00 / Weekend
Group Camping	**Includes GST**	
Check in 2 p.m. & Check out 12 noon		
Must block book area with kitchen & Sites 19 to 25 only		
Total amount payable at the time of reservation		
Fee based on 7 sites per night (power rate) plus camp kitchen		
No refund if cancelled within one month of date.		
(7 x 30 = 210.00 + 65.00 + 50.00)		$325.00 / 1 night
(7 x 30 x 2 = 420.00 + 120.00 + 50.00)		$590.00 / 2 nights
(7 x 30 x 3 = 630.00 + 120.00 + 50.00)		$800.00 / 3 nights

CAMPGROUND RENTAL - REFUND POLICY

Group Camping: A full refund, less an administration fee, will be issued if the renter cancels one month prior to the reservation date.

Administration Fee:	Rentals under $500.00	$10.00
	Rentals $500.00 & over	$50.00

Camp Kitchen: Refunds are subject to an administration fee of $10.00.

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

COMMUNITY CENTRE	**Add GST**	2026 Rates:
Entire Facility		**$150.00 / Hour** $700.00 /Day
Entire Facility – Weekend Package Friday at 12:00 noon to Sunday at 3:00 pm		$1,500.00
~~Auditorium~~		~~$75.00 / Hour~~ ~~$500.00 / Day~~
Stage		~~$25.00 / Hour~~ **$75.00 / Day**
~~Large Meeting Room~~		~~$40.00 / Hour~~ ~~$160.00 / Day~~
~~Crafts Room~~		~~$25.00 / Hour~~ ~~$70.00 / Day~~
~~Bar~~		~~$70.00 / Day~~
Kitchen		$55.00 / Hour $150.00 / Day
Barbeque		$75.00 / Use
Community Kitchen (Can be bumped with 48 hours' notice)		$50.00/day

* Facility rentals are required to provide liability insurance coverage for their event.

Additional Charges for bookings:	**Add GST**
Pre-Event Prep Fee (After 5:00 PM night before booking)	**$150.00**
Holding Fee (To retain facility for a major event)	$115.00 / Day
Post-Event Cleanup Fee (Up to 3:00 PM the day after booking)	**$150.00**
Extra Cleanup Fee	$60.00 / Hour
Reservation Fee (Deposit - applied to rental charges)	$200.00

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

COMMUNITY CENTRE

Service Groups	**Add GST**	2026 Rates:
1 Meeting / Month		$400.00 / Year
2 Meetings / Month		$680.00 / Year

COMMUNITY CENTRE - REFUND POLICY

A full refund, less an administration fee, will be issued if the renter cancels 7 days prior to the date of the event.

Administration Fee:	Rentals under $500.00	$10.00
	Rentals $500.00 and over	$50.00

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

COMMUNITY CENTRE – FEES WAIVED

Fees will be waived for Candidate Forums held prior to Municipal, Provincial or Federal Elections, provided the Town of Hanna receives recognition on any advertising.

LIONS HALL	**Add GST**	2026 Rates:
Entire Facility – Full Day		**$175.00**
Entire Facility – Half Day (4 hour maximum)		**$100.00**

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

CENTENNIAL PLACE

***includes GST where applicable**
(Age 14 & Under **GST Exempt)**

		2026 Rates:
Field House:		
Single Admissions:		
Youth	6 -17 Years*	$4.00
Adult	18 - 64 Years	$7.00
Senior	65+ Years	$6.00
Family	Must include 1 Adult	$15.00
Punch Card (12 admissions for the price of 10):		
Youth*	6 -17 Years	$40.00
Adult	18 - 64 Years	$70.00
Senior	65+ Years	$60.00
Fitness Centre (Includes access to the field house):		
Drop-In Fee		$15.00 / Day
Punch Card (12 admissions for the price of 10):		$120.00
Walking Track:		
Free Access to Public during regular facility operating hours		

Facility Rental Rates: **Add GST for all rentals**

	2026 Rates:
Field House	
Youth/Family	**$75.00 / Hour**
Adult	**$100.00 / Hour**
Music/Youth Room	
Youth/Family	$45.00 / Hour $180.00 / Day
Adult	$50.00 / Hour $200.00 / Day

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

CENTENNIAL PLACE	**Add GST to the rental**	2026 Rates:
Bounce House (Includes Supervisor)		
2 Hour Minimum		$150.00
Each Hour Thereafter		$60.00
ACCESS PASSES	**Add GST to all Access Levels (except youth)**	
Bronze Access (access during regular hours to Field House and Walking Track)		
Youth		$240.00 / Year
Adult		$360.00 / Year
Senior		$300.00 / Year
Family		$480.00 / Year
Silver Access (access from hours of 7 a.m. to 11 p.m. to Field House and Walking Track)		
Adult		$385.00 / Year
Senior		$325.00 / Year
Family		$500.00 / Year
Gold Access (24/7 access to Field House, Walking Track, Fitness Centre)		
Adult/Senior		$66.00 / Month
Adult		$605.00 / Year
Senior		$485.00 / Year
Couple		$970.00 / Year
Fitness Trainer		$1,190.00 / Year
Platinum Access Fee		
(includes all features of Gold Access PLUS Public, Lane & Aqua Fitness Swim)		
Adult/Senior		$82.50 / Month
Adult		$660.00 / Year
Senior		$545.00 / Year
Couple		$1,090.00/Year
Fitness Trainer		$1,300.00 / Year
Fitness Trainer Pass Fee		
Allows Trainer flexibility to take clients into the fitness centre during hours Allowed under a Gold or Platinum Access Card		
Trainer must have Gold or Platinum Access		
Trainer must have a current accreditation as a Fitness Trainer		$200.00 / Year

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

Swipe Card Replacement (lost/stolen) $25.00

CENTENNIAL PLACE - REFUND POLICY

A full refund, less an administration fee, will be issued if the renter cancels 7 days prior to the date of the rental.

Administration Fee:	Rentals under $500.00	$10.00
	Rentals $500.00 and over	$50.00

Access Pass fees will be refunded on a pro-rated basis, less a $50.00 administration fee.

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

OUT OF SCHOOL CARE

No GST

2026 Rates:

Program Fees: Individual

$40.00 / Day
$150.00 / Week
$500.00 / Month

*Monthly rate is choice of any four (4) weeks – may not be consecutive.
*Additional fees will be required if participating in special events.

Boredom Busters/Youth Program (partial day) $5.00

OUT OF SCHOOL PROGRAM - REFUND POLICY

A full refund, less an administration fee, will be issued if the participant withdraws prior to the start date.

Administration Fee:	Day Rate	$5.00
	Week	$10.00
	Monthly	$20.00

Refunds will be issued by cheque from the Town Office and will be sent by mail within three weeks.

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

MISCELLANEOUS RENTALS	**Add GST**	2026 Rates:
Recreation Staff Man-Hours	As Per Policy 06-01	
Chairs	Per Day	$2.00 / Chair
Picnic Tables Per Table	Rate Per Day	
Pick Up Fee		$8.00
Delivery Fee		$20.00

AIRPORT	**Add GST**	
Meeting/Workshop area		$45.00 / Hour
		$175.00 / Day

SPECIAL NEEDS VAN – Refer to Policy 2013-02 for Standards and Procedures

Non Medical travel	**Add GST**	$15.00 / Day Plus $0.15 / kilometer & fuel
Medical Appointments		Day Rate – Waived Per kilometer Fee – Waived Fuel costs – Charged
Cancellation Fee		$25.00

TOWN OF HANNA
GENERAL POLICY

Title: **Community Services Department Fees & Charges**

Policy: 2026-05
Supercedes: 2025-02

Authority: **Council**

Approval Date:
Effective Date: October 1, 2026

SPECIAL EVENT PERMIT POLICY

The application for a Special Event is included with By-Law 944-2008.

General Statement:
Town of Hanna may request that a Special Event Permit be obtained for events or functions whose requirements may exceed, or are in addition to the regular services and facilities provided by the Town of Hanna.

Purpose of the Special Events Permit is to clearly identify needs and requirements prior to the event or function in order to eliminate or reduce confusion or emergency management at the time of the event.

Parking Requirements:
Larger events or functions may be required to submit a site diagram outlining their proposed parking areas. Event organizers for public or open functions must keep in mind that the facility must have a reasonable parking area for those who are attending.

Overnight parking may be approved with the following guidelines in place:

- All fire lanes and exits are maintained
- Any and all recreational vehicles must be self-contained. Any recreational vehicles parking overnight in conjunction with the function will not be provide any services. (i.e. electrical service)
- Normal rates and fees apply to all facility use

Fees:
Town of Hanna administration shall implement a charge or fee in order to recover costs considered excessive from a regular event or function. (i.e. Manpower, equipment, power use)

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Corporate Credit Card Limits

Meeting Date: August 11th, 2026 Agenda Item No: 07.02

Submitted by: Matthew Norburn

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

That Council authorize an increase to the Chief Administrative Officer's corporate credit card limit from $10,000 to $15,000; and further, that Council authorize the issuance of a corporate credit card to each Director with a limit of $5,000 per card, approved budget, and established financial controls.

BACKGROUND INFORMATION

The Chief Administrative Officer is currently the only Town employee with a corporate credit card. The card has a $10,000 limit and is used for authorized Town purchases, including registrations, travel, accommodations, subscriptions, and other operational expenses.

Recent bookings for an upcoming conference used the available credit limit, temporarily preventing the card from being used for other necessary Town purchases until payments are processed. Conference and travel bookings often involve several registrations and hotel reservations being charged within a short period, which can create capacity issues even when all expenditures are approved and within budget.

Increasing the CAO's limit to $15,000 would provide sufficient flexibility for larger or time-sensitive corporate purchases. Issuing cards to the Directors, each with a $5,000 limit, would distribute routine departmental purchasing, reduce reliance on a single card, and improve business continuity when the CAO's card is unavailable or nearing its limit.

The proposed limits do not create additional spending authority. All purchases would remain subject to the approved operating or capital budget, the Town's purchasing requirements, and the established receipt, coding, review, and monthly reconciliation process. Personal use would continue to be prohibited.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1: No changes are made
Alternative #2: Only the CAO's credit card limit is increased
Alternative #3: Different limits are approved

COMMUNICATION

Upon approval, Administration will coordinate the increase in the credit limit and the issuance of additional cards with the Town's financial institution. Directors will be advised in writing of cardholder responsibilities, permitted uses, documentation requirements, and approval controls.

FOLLOW-UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

ON-CALL BYLAW ENFORCEMENT SERVICES - VILLAGE OF MORRIN

Meeting Date: August 11th, 2026 Agenda Item No: 07.03

Submitted by: Matthew Norburn

RELEVANT LEGISLATION

Provincial (cite): - Municipal Government Act, RSA 2000, c M-26, sections 54 and 210.
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

That Council approve the On-Call Bylaw Enforcement Services Agreement with the Village of Morrin, substantially in the form presented, and authorize the Mayor and Chief Administrative Officer to execute the Agreement on behalf of the Town of Hanna.

BACKGROUND INFORMATION

The Village of Morrin has requested access to the Town of Hanna's bylaw enforcement resources on an as-needed basis. Administration has prepared an agreement that allows Hanna's Bylaw Enforcement Officer to respond to requests from Morrin while remaining an employee of, and under the management and direction of, the Town of Hanna.

The arrangement is expressly on-call. It does not require Hanna to provide continuous or guaranteed service and is not exclusive. This allows Administration to consider Hanna's operational needs and the Officer's availability before accepting a request.

Morrin would be responsible for formally appointing Hanna's Officer so the Officer has authority to enforce Morrin's bylaws. The proposed rate is $47.00 per hour, with a minimum charge of two hours for each call-out. The rate includes travel time, administrative time, vehicle use and standard operating costs. Hanna would invoice Morrin quarterly, with payment due within 30 days.

The agreement requires each municipality to maintain at least $5 million in commercial general liability insurance and includes reciprocal indemnification and WCB provisions. It begins when signed by both municipalities and may be terminated by either party on 30 days' written notice.

ATTACHMENTS:

- On-Call Bylaw Enforcement Services Agreement - Town of Hanna and Village of Morrin

CONSEQUENCES:

Benefits of the Recommended Action:

1. Supports regional municipal cooperation and provides Morrin with access to experienced bylaw enforcement services.
2. Generates cost-recovery revenue for Hanna from available staff capacity.
3. Maintains Hanna's control over its employee and avoids a commitment to continuous or guaranteed service.

Disadvantages of the Recommended Action:

4. Call-outs may create scheduling pressure or reduce the Officer's availability for Hanna matters if requests are not carefully coordinated.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1 - Do not approve the agreement: Council may decline to provide bylaw enforcement services to Morrin. This would avoid any additional demand on staff but would forgo regional cooperation and cost-recovery revenue.

Alternative #2 - Direct revisions: Council may direct Administration to renegotiate specific terms, such as the hourly rate, minimum call-out, notice period or service limitations, before returning the agreement for approval.

COMMUNICATION

If approved, Administration will provide the executed agreement to the Village of Morrin and coordinate operating contacts, appointment documentation, service requests and invoicing procedures. No broader public communication is required beyond inclusion in the public Council agenda and minutes, subject to applicable disclosure requirements.

FOLLOW-UP ACTIONS:

ON-CALL BYLAW ENFORCEMENT SERVICES AGREEMENT

This Agreement is made between:

Town of Hanna
("Hanna")

and

Village of Morrin
("Morrin")

collectively referred to as the "Parties".

1. Purpose

The purpose of this Agreement is to set out the terms and conditions under which Hanna will provide on-call municipal bylaw enforcement services to Morrin.

2. Services

Hanna, through its Bylaw Enforcement Officer ("Officer"), shall provide on-call bylaw enforcement services to Morrin, as requested by Morrin from time to time.

Nothing in this Agreement shall be interpreted as creating an obligation for Hanna to provide continuous or guaranteed services, nor as creating an exclusive service arrangement.

3. Appointment and Authority

Morrin shall appoint Hanna's Officer as a Bylaw Enforcement Officer for the Village of Morrin in accordance with the Municipal Government Act (Alberta), as required to enable the Officer to enforce Morrin's bylaws while acting under this Agreement lawfully.

4. Employment and Supervision

The Officer shall remain at all times an employee of Hanna.

Hanna shall be solely responsible for:

- Employment, supervision, training, discipline, and performance management of the Officer; and
- All employer obligations, including payroll, benefits, and Workers' Compensation Board coverage.

While providing services to Morrin, the Officer shall respond to Morrin's bylaw enforcement requests but shall remain under the management and direction of Hanna.

5. Fees and Payment

Morrin shall pay Hanna an hourly rate of $47.00 per hour for services provided under this Agreement. This rate includes travel time, administrative time, vehicle use, and all standard operating costs.

Each call-out shall be subject to a minimum charge of two (2) hours, regardless of the actual time required.

Hanna shall invoice Morrin on a quarterly basis. All invoices shall be paid in full within thirty (30) days of the invoice date.

6. Insurance

Each municipality shall, at its own cost and expense, maintain throughout the term of this Agreement commercial general liability insurance with limits of not less than Five Million Dollars ($5,000,000) per occurrence, inclusive, for bodily injury, death, and property damage arising out of or in connection with this Agreement.

Each municipality shall provide proof of such insurance coverage to the other Party upon reasonable request.

7. Indemnification and Hold Harmless

The Indemnifying Party agrees to defend, indemnify, and save harmless the Indemnified Party, including their respective councillors, officers, employees, and agents, from and against any liability, actions, claims, losses, damages, payments, costs, fines, fine surcharges, recoveries, or expenses, including assessable legal fees, arising out of or in connection with the performance of the Indemnifying Party's obligations under this Agreement.

This indemnity shall not apply to the extent that such liability, action, claim, loss, damage, payment, cost, fine, fine surcharge, recovery, or expense is directly attributable to the negligence or breach of contractual obligation of the Indemnified Party.

8. Workers' Compensation Board (WCB) Indemnity

Each Party agrees to defend, indemnify, and save harmless the other Party from and against all claims, actions, causes of action, losses, expenses, fines, costs (including legal costs), interest, or damages of every nature and kind whatsoever arising out of or related to the Indemnifying Party's obligations, status, or compliance under the Workers' Compensation Act (Alberta).

This indemnity shall be in addition to and not in lieu of any requirement to provide proof of WCB coverage and compliance under this Agreement and shall survive the termination or expiry of this Agreement.

9. Term and Termination

This Agreement shall commence on the date it is executed by both Parties and shall remain in effect until terminated.

Either Party may terminate this Agreement at any time by providing thirty (30) days' written notice to the other Party.

10. General

This Agreement constitutes the entire agreement between the Parties with respect to the subject matter herein and supersedes all prior discussions or agreements.

Any amendments to this Agreement must be made in writing and signed by both Parties.

This Agreement shall be governed by and construed in accordance with the laws of the Province of Alberta.

11. Signatures

IN WITNESS WHEREOF, the Parties have executed this Agreement by their duly authorized representatives.

TOWN OF HANNA

Authorized Signature

Name: _____
Title: _____
Date: _____

VILLAGE OF MORRIN

Authorized Signature

Name: _____
Title: _____
Date: _____

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Committee Reports, Council Reports & Roundtable

Meeting Date: August 11, 2026 Agenda Item No: 09.00
Submitted by: Director of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Committee Reports & Council Reports for information.

BACKGROUND INFORMATION

This portion of the agenda allows for Minutes of Committees and Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- CSB Minutes of June 29, 2026
- Mayor Povaschuk
- Councillor Crowle
- Councillor Hunter
- Councillor Karg
- Councillor Rorabeck
- Councillor Thuroo
- Councillor Warwick

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

TOWN OF HANNA
COMMUNITY SERVICES BOARD MEETING
June 29,2026

Minutes of a meeting of the Community Services Board of the Town of Hanna held Monday, June 29,2026, in the Town Council Chambers at 4:30 p.m.

Members Present:
Acting Chairperson Darlene Herzog
Councillor Vern Thuroo
Cori Westcott
Kalli Cooper
Kalin Cooper

Administration Present:
Community Services Director Brent Olesen
Community Services Coordinator Michele Toews
Municipal Secretary Raelene Liddicoat

Regrets:
CAO Matthew Norburn
Erica Rorabeck

CALL TO ORDER
Acting Chairperson Darlene Herzog called the meeting to order at 4:37 p.m.

REVIEW AND ADOPTION OF AGENDA

MOTION C.WESTCOTT- K.COOPER

CARRIED

ADOPTION OF MINUTES

MOTION V.THUROO- C.WESTCOTT
That the Minutes from May 26, 2026, be adopted as presented.

CARRIED

BUSINESS ARISING: Council agreed with CSB over the allocation of CSB grant monies and recipients. The recipients have been notified.

CORRESPONDENCE: None

MOTION TO APPROVE FINANCIALS: V.THUROO K.COOPER

CARRIED

CAO Report:
- None at this time

Director of Community Services Report:
- None at this time

Community Services Coordinator Report:
- As submitted

Council Report:
- New Election Bylaw passed to conduct Police checks for Municipal elections.
- Cleaned up/modernized Community Standards Bylaw

Youth Club Report:
- Obstacle course on June 30th moved inside of the Curling Rink due to rain

Rate Review Discussions: V.THUROO-C.WESTCOTT
- As presented/submitted to take to Council

Roundtable:
- Elks having their beef draw on Canada Day
- Elks doing the BBQ on Canada Day with help from Karin Miller
- In September Vern will be travelling thru the Province for Elks. The National conference went well, monies raised already put back in the community.
- Brent thanked everyone at CSB for their work.

NEXT MEETINGS DATE:

Next Meeting - Tuesday, October 20 at 6:00pm in the Town Chambers

ADJOURNMENT

Acting Chairperson Darlene Herzog adjourned the meeting at 6:55 p.m.

_____
Acting Chairperson Darlene Herzog

_____
CAO Matthew Norburn

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Karg**
Council Date: **August 11, 2026**

Committee or Boards to report on:

LYNKS
Hanna / Wake Student Exchange Committee
Harvest Sky Economic Development Corporation
Municipal Planning Commission
Palliser Regional Municipal Services
Regional Emergency Management Advisory (alternate)

Meeting: Lynks
Location: Lynks Board Room
Date & Time: June 25, 2026

At this board meeting, the Organziation Chart was reviewed and we examined the Family Violence Service Provider Survey Summary. In addition, the Privacy Management plan was presented as was a the Gala Summary which was an great success for LYNKS.

Meeting: Council Meeting
Location: Hanna Council Chambers
Date and Time: July 28, 2026
Closed session, personnel issue.

Upcoming Meeting to Attend:

Meeting: Council Meeting
Location: Hanna Council Chambers
Date & Time: July 31, 2026 at 7:00 p.m.

Meeting: Council Meeting
Location: Hanna Council Chambers
Date & Time: August 11, 2026 6:00 p.m.

Meeting: LYNKS
Location: Hanna, AB
Date & Time: August 25, 2026 4:45 p.m.

Meeting: Council Committee of the Whole
Location: Hanna Council Chambers
Date: August 26 at 8:30 a.m.

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Rorabeck**
Council Date: **August 11, 2026**

Committee or Boards to report on:
Hanna & District Chamber of Commerce
Hanna & District Medical Corporation
Harvest Sky Economic Development Corporation
Palliser Regional Municipal Services (alternate)

Meeting: **Hanna and District Chamber of Commerce**
Location: Town Office (Council Chambers)
Date & Time: July 21, 2026

No new board members have joined, but we have been actively looking to recruit members. Our Chamber Manager, Terita, has a few leads on potential board members, and she will follow up and update us at our next meeting.

The 17th Annual Hanna and District Chamber of Commerce Golf Tournament is being held on August 18, 2026 at the Hanna Golf and Country Club. Registration will begin at 3:30pm.

Upcoming Meetings to Attend:

Meeting: **Hanna and District Chamber of Commerce**
Location: Hanna Golf and Country Club
Date & Time: August 18, 2026 at 2:00pm

Meeting: **Harvest Sky Economic Development Corporation**
Location: Provincial Building
Date & Time: September 8, 2026 at 10:00am

Meeting: **Hanna and District Medical Corporation**
Location: Board Room at Medical Clinic
Date & Time: TBD

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Correspondence

Meeting Date: August 11, 2026 Agenda Item No: 10.00
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts Correspondence item 12.01 – 12.03

BACKGROUND INFORMATION

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Alberta Municipal Affairs – 2026 Funding
- Hanna 4H Thank You
- Betty Bossert Thank You

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

ALBERTA
MUNICIPAL AFFAIRS
Office of the Minister
MLA, Peace River

AR122590

June 17, 2026

His Worship Danny Povaschuk
Mayor
Town of Hanna
PO Box 430
Hanna AB T0J 1P0

Dear Mayor Povaschuk:

I am pleased to confirm the 2026 funding allocations for your community.

For the Town of Hanna:

- The 2026 Local Government Fiscal Framework (LGFF) Capital allocation is $597,309.
  - This includes $125,665 in needs-based funding allocated to local governments with a population less than 10,000 and a limited local assessment base.
- The 2026 LGFF Operating allocation is $305,666.
- The 2026 Build Communities Strong Fund-Community Stream (BCSF-CS) allocation is $194,031.

LGFF Capital is a legislated program aimed at providing local governments with advanced notice of their future infrastructure funding. As indicated on the program website, in 2027, your community will be eligible for $689,649. Information on 2028 LGFF Capital allocations will be shared with local governments this fall, after changes in provincial revenues between 2024/25 and 2025/26 have been confirmed. I would like to also inform you that work is underway to develop a new allocation formula for the LGFF Operating program, which will be announced later this year.

As you may be aware, in 2025, the Government of Canada launched the BCSF, which included a renaming of the Canada Community-Building Fund to the Community Stream under the BCSF. Please note that no program or funding changes are being made apart from the name change.

LGFF and BCSF-CS funding amounts for all municipalities and Metis Settlements are also posted on the Government of Alberta website at www.alberta.ca/municipal-affairs-funding-programs.

…/2

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

Classification: Protected A

I look forward to working together with you to support your local infrastructure and operating needs, and building strong, vibrant communities across Alberta.

Sincerely,



Dan Williams, ECA
Minister of Municipal Affairs

cc: Matthew Norburn, Chief Administrative Officer, Town of Hanna

Shine On
À vous de briller

YMCA Youth Exchanges Canada Program

Programme Échanges Jeunesse Canada du YMCA

Hello from/Un bonjour de : Amherst, Nova Scotia

Date : July 18

Thank you for sponsoring and for making this awesome trip possible. We will enjoy the swag!!! It will give our NS friends a great momentom. We are looking for ward to hosting them in August.

From/De : East Central Alberta 4-H Group

Group/Groupe : Exchange.



To/À : Town of Hanna

Address/Adresse :
Box 430
Hanna, AB T0J 1P0

This project is funded in part by the Government of Canada

Canada

Flunker B
Kaydence B
Kaylie B
Lexi
Ocean
Serena R.
L.A.
Cotten
Bryce
Anna
Taylor
Shaelyn

August 2026

The Town of Hanna maintenace crew did a fantastic job putting the asphalt in the exact area where needed on the walking path to Fox Lake.
The trail + ditches are kept in excellent shape.
Since moving into Hanna last fall I walk the path almost daily + really appreciate it.
You are all doing a great job!

Thank you.
Betty Bossert

Some campers returning from Alaska to their home in Oklahoma said that Fox Lake Campground was the cleanest park they had ever seen!
What a compliment! You all do super good work!
Be proud.

Betty Bossert

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Closed Session

Meeting Date: August 11, 2026 Agenda Item No: 11.00
Submitted by: CAO Norburn

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council move to Closed Session at _____ p.m. to discuss the following agenda item

11.1 Disclose harmful to business interests of a Third Party;
As per ATIA Section 19

11.2 Disclose harmful to business interests of a Third Party;
As per ATIA Section 19

That Council move to Regular Session at _____ p.m.

BACKGROUND INFORMATION

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

(a) any members of the public are not permitted to attend the entire meeting or part of the meeting,
(b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or
(c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the Exceptions to Disclosure in Division 2 of Part 1 of the *Access To Information Act (ATIA)* (s. 19 to 34). This

section also indicates that a council or council committee must pass a resolution stating the reason and the section of ATIA that applies before closing all or any part of a meeting to the public.

ATIA outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Disclose harmful to business interests of a Third Party; (s. 19)
- Disclosure harmful to personal privacy; (s. 20)
- Disclosure harmful to individual or public safety; (s. 21)
- Confidential evaluations; (s. 22)
- Disclosure harmful to law enforcement; (s. 23)
- Workplace investigations (s. 24)
- Disclosure and complaints (s. 25)
- Disclosure harmful to intergovernmental relations (s. 26)
- Cabinet and Treasury Bond confidences (s. 27)
- Local public body confidences (s. 28)
- Advice from officials (s. 29)
- Disclosure harmful to economic and other interest of a public body (s. 30)
- Testing procedures, tests and audits (s. 31)
- Privileged information (s. 32)
- Disclosure harmful to conservation of heritage sites, etc. (s. 33) and
- Information that is or will be available to the public (s. 34)

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 19 of ATIA).

The required motion to move to closed session, including the exceptions to disclosure applicable under ATIA is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

Administration will

