TOWN OF HANNA
Part of the Harvest Sky Region

TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
September 8, 2026

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 ADOPTION OF MINUTES

3.1 Minutes of the Council Regular Meeting – August 11, 2026
3.2 Minutes of the Committee of the Whole Meeting – August 26, 2026
3.3 Minutes of the Special Council Meeting – August 26, 2026
3.4 Minutes of the Special Council Meeting – September 3, 2026

4 PUBLIC PRESENTATION

5 DELEGATION

5.1 Harvest Sky Economic Development Corporation – Thomas Trout

6 CONSENT AGENDA

6.1 Senior Administrative Officials Reports
  6.1.1 Chief Administrative Officer
  6.1.2 Director of Public Works & Community Services
  6.1.3 Community Services Coordinator
6.2 Accounts Payable
6.3 Statement of Revenue & Expense – August 2026
6.4 Budget Overview – August 2026

7 NEW BUSINESS

7.1 2026 Municipal By-Election
7.2 Council Re-appointments
7.3 Tax Report

8 BYLAWS

9 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.1 Councillor Reports

10 CORRESPONDENCE

10.1 Pam Job – Pool Thank You
10.2 ATCO – Distribution Revenue Forecast 2027
10.3 APEX – Distribution Revenue Estimate 2027
10.4 Legion Hanna Branch #25 – Thank You
10.5 Central AB Regional Assessment Review Board
10.6 August 2026 Marigold Library Board Updates
10.7 Marigold 2027 Budget Estimates for Council

11 CLOSED SESSION

11.01 Disclosure harmful to personal privacy
As per AITA Section 20

12 ADJOURNMENT

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Council Meeting Minutes

Meeting Date: September 8, 2026 Agenda Item No: 03.00
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - MGA
Council Bylaw/Policy (cite): Bylaw 1044-2026 Hanna Procedural Bylaw

RECOMMENDED ACTION

That the Minutes of the Regular Meeting of Council held August 11, 2026, be adopted as presented.

That the Minutes of the Committee of the Whole Meeting held August 26, 2026, be adopted as presented.

That the Minutes of the Special Meeting of Council held August 26, 2026, be adopted as presented.

That the Minutes of the Special Meeting of Council held September 4, 2026, be adopted as presented.

BACKGROUND INFORMATION

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

ATTACHMENTS:

- Minutes of the Council Regular Meeting – August 11, 2026

- Minutes of the Committee of the Whole Meeting – August 26, 2026
- Minutes of the Special Council Meeting – August 26, 2026
- Minutes of the Special Council Meeting – September 3, 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

MINUTES

REGULAR MEETING OF COUNCIL

August 11, 2026

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, August 11, 2026, at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Danny Povaschuk
Fred Crowle
Paul Hunter
Brenda Karg
Erica Rorabeck
Vernon Thuroo

Council Members Absent

Angie Warwick

Administration Present:

Kim Neill – Acting Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Brent Olesen – Director of Public Works
Skye Suntjens – Bylaw Enforcement Officer

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 6:00 p.m.

2.0 ADOPTION OF AGENDA

167-2026 Moved by Councillor Rorabeck that the agenda for August 11, 2026, Regular Council Meeting be adopted as amended adding Adoption of Special Council Meeting Minutes August 6, 2026, and Closed Session Item 11.3 Disclosure harmful to personal privacy.

Motion Carried.

3.0 ADOPTION OF MINUTES

3.01 Minutes of the Regular Meeting of Council – June 9, 2026

168-2026 Moved by Councillor Thuroo that the Minutes of the Regular Meeting of Council held June 9, 2026, be adopted as presented.

Motion Carried.

3.02 Minutes of the Special Meeting of Council – July 27, 2026

169-2026 Moved by Councillor Karg that the Minutes of the Special Meeting of Council held July 27, 2026, be adopted as presented.

Motion Carried.

3.03 Minutes of the Special Meeting of Council – July 31, 2026

170-2026 Moved by Councillor Rorabeck that the Minutes of the Special Meeting of Council held July 31, 2026, be adopted as presented.

Motion Carried.

3.04 Minutes of the Special Meeting of Council – August 6, 2026

171-2026 Moved by Councillor Rorabeck that the Minutes of the Special Meeting of Council held August 6, 2026, be adopted as presented.

Motion Carried.

4.0 PUBLIC PRESENTATION

Sandra Beaudoin spoke to Council regarding the Roundhouse washroom project.

5.0 DELEGATIONS

6.0 CONSENT AGENDA

6.1 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works & Community Services
- 6.1.3 Community Services Coordinator
- 6.1.4 Bylaw Enforcement Officer
- 6.1.5 2026 2nd Quarter Development Report
- 6.1.6 2026 2nd Quarter Emergency Management Report
- 6.1.7 2026 2nd Quarter Fire Department Report

6.2 Accounts Payable

6.3 Statement of Revenue & Expense – July 2026

6.4 Budget Overview – July 2026

6.5 Capital Overview – July 2026

172-2026 Moved by Councillor Thuroo that Council accepts the Senior Administrative Official Reports 6.1.1 to 6.5 as presented for information.

Motion Carried.

7.0 NEW BUSINESS

7.01 Community Services Department Fees & Changes

173-2026 Moved by Councillor Crowle that Council direct Administration to adopt Policy 2026-05 Community Services Department Fees & Charges to establish fees and charges for facilities, programs and services, as presented, effective October 1, 2026, as recommended by the Community Services Board.

Motion Carried.

7.02 Corporate Credit Card Limits

174-2026 Moved by Councillor Hunter that Council authorize an increase to the Chief Administrative Officer's corporate credit card limit from $10,000 to $15,000 and further that Council authorize the issuance of a corporate credit card to

each Director with a limit of $5,000 per card, approved budget, and establish financial controls.

Motion Carried.

7.03 On-Call Bylaw Enforcement Services – Village of Morrin

175-2026 Moved by Councillor Karg that council table item 7.03 On-Call Bylaw Enforcement Services with the Village of Morrin until a new bylaw officer is in place.

Motion Carried.

8.0 BYLAWS

9.0 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.01 Community Services Board – June 29, 2026
9.02 Councillor Reports

176-2026 Moved by Councillor Karg that council accept the Committee Reports, Council Reports & Roundtable for information.

Motion Carried.

10.0 CORRESPONDENCE

10.01 Alberta Municipal Affairs – 2026 Funding
10.02 Hanna 4H Thank You
10.03 Betty Bossert Thank You

177-2026 Moved by Councillor Rorabeck that Council accepts Correspondence items 10.01 – 10.03 for information.

Motion Carried.

11.0 CLOSED SESSION

178-2026 Moved by Councillor Rorabeck that Council move to Closed Session at 7:13 p.m. to discuss the following agenda item

11.1 Disclosure harmful to business interest of a Third Party; as per ATIA Section 19

11.2 Disclosure harmful to business interest of a Third Party; as per ATIA Section 19

11.3 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

179-2026 Moved by Councillor Rorabeck that Council move to Regular Session at 8:17 p.m.

Motion Carried.

180-2026 Moved by Councillor Hunter that Council authorize Administration to engage 360 Engineering & Environmental Consulting Ltd. to complete the Town of Hanna Asset Retirement Obligation Assessment and PS 3280 implementation for $9,875.00 plus applicable GST, with the unbudgeted expenditure to be funded through the 2026 Operating Budget (Professional Services).

Motion Carried.

181-2026 Moved by Councillor Rorabeck that Council authorize Administration to enter into the agreement with Insight IT Security & Auditing Ltd. to provide managed IT services to the Town of Hanna as per their proposal.

Motion Carried.

182-2026 Moved by Councillor Crowle that Council approve the Acting Chief Administrative Officer Employment Agreement as presented.

Motion Carried.

12.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:17 p.m.

These minutes approved this 8th day of September 2026.

_____
Mayor Danny Povaschuk

_____
Acting Chief Administrative Officer
Kim Neill

MINUTES

COMMITTEE OF THE WHOLE MEETING

August 26, 2026

Minutes of a Committee of the Whole meeting of the Town of Hanna held Wednesday, August 26, 2026, at 8:30 a.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Fred Crowle
Brenda Karg
Erica Rorabeck
Vernon Thuroo
Angie Warwick – video conference

Council Members Absent

Administration Present:

Kim Neill – Acting Chief Administrative Officer
Winona Gutsche – Director of Corporate Services

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 8:36 a.m.

2.0 ADOPTION OF AGENDA

183-2026 Moved by Councillor Karg that the agenda for August 26, 2026, Committee of the Whole Meeting be adopted presented.

Motion Carried.

3.0 DELEGATION

4.0 PUBLIC PRESENTATION

There was no one present for Public Presentation

5.0 ADMINISTRATIVE OFFICER REPORT

5.01 Acting CAO Neill provided a verbal report

6.0 BUSINESS ITEMS

6.1 2026 Municipal By-Election

184-2026 Moved by Councillor Rorabeck that Committee of the Whole accept the 2026 Municipal By-Election report for information.

Motion Carried.

6.2 Town of Hanna 2026-2030 Draft Strategic Plan

185-2026 Moved by Councillor Crowle that Committee of the Whole receive the Town of Hanna Draft 2026-2030 Strategic Plan for information and feedback and direct Administration to provide Council feedback to Tyler Gandam Consulting for consolidation in the final report.

Motion Carried.

7.0 COUNCIL ROUNDTABLE

The Mayor and Councillors provided verbal reports regarding meetings or items of interest since the August 11, 2026, Regular Council Meeting.

8.0 ADJOURNMENT

Deputy Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 9:33 a.m.

These minutes approved this 8th day of September 2026.

Mayor Danny Povaschuk

Acting Chief Administrative Officer
Kim Neill

MINUTES

SPECIAL MEETING OF COUNCIL

August 26, 2026

Minutes of a Special Meeting of the Council of the Town of Hanna held Wednesday, August 26, 2026, at 9:30 a.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Brenda Karg
Erica Rorabeck
Vernon Thuroo
Fred Crowle
Angie Warwick – video conference

Council Members Absent

Administration Present:

Acting CAO Kim Neill

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 9:36 a.m.

2.0 ADOPTION OF AGENDA

186-2026 Moved by Councillor Rorabeck that the agenda for August 26, 2026, Special Council Meeting be adopted presented.

Motion Carried.

3.0 CLOSED SESSION

187-2026 Moved by Councillor Thuroo that Council move to Closed Session at 9:36 a.m. to discuss the following agenda item

3.1 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

188-2026 Moved by Councillor Karg that Council move to Regular Session at 10:40 a.m.

Motion Carried.

4.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 10:41 a.m.

These minutes approved this 8th day of September 2026.

_____
Mayor Danny Povaschuk

_____
Acting Chief Administrative Officer
Kim Neill

MINUTES

SPECIAL MEETING OF COUNCIL

September 3, 2026

Minutes of a Special Meeting of the Council of the Town of Hanna held Thursday, September 3, 2026, at 7:00 p.m. in the Town Council Chambers.

Council Members Present:
Mayor Danny Povaschuk
Brenda Karg
Erica Rorabeck – via cell phone conference
Vernon Thuroo

Council Members Absent
Fred Crowle
Angie Warwick

Administration Present:
Acting CAO Kim Neill

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 7:12 p.m.

2.0 ADOPTION OF AGENDA

189-2026 Moved by Councillor Karg that the agenda for the September 3, 2026, Special Council Meeting be adopted presented.

Motion Carried.

3.0 CLOSED SESSION

190-2026 Moved by Councillor Thuroo that Council move to Closed Session at 7:13 p.m. to discuss the following agenda item

3.1 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

191-2026 Moved by Councillor Thuroo that Council move to Regular Session at 7:20 p.m.

Motion Carried.

192-2026 Moved by Councillor Thuroo

BE IT RESOLVED THAT:

1. Notice in writing in the form attached be given immediately to the Chief Administrative Officer, Matthew Norburn, of Council's intention to terminate his appointment and employment with the Town of Hanna without cause, due to a change in leadership being required.

2. The Chief Administrative Officer, Matthew Norburn, continue to be on a leave of absence with pay.

3. The Mayor, Danny Povaschuk, be authorized and directed to sign the attached Notice on behalf of Council and the Mayor or his delegate be authorized to deliver the Notice to the Chief Administrative Officer, Matthew Norburn.

4. The Mayor or his delegate be authorized to engage the services of legal representatives and other agents to assist in all matters covered in this Resolution and related to the employment of the Chief Administrative Officer.

Motion Carried.

4.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 7:21 p.m.

These minutes approved this 8th day of September 2026.

_____
Mayor Danny Povaschuk

_____
Acting Chief Administrative Officer
Kim Neill

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Community Compass Project
Rural Project & Development Siting Initiative

Meeting Date: September 8, 2026 Agenda Item No: 05.01

Submitted by: Acting CAO Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council receive the presentation from Harvest Sky Economic Development Corporation Manager Thomas Trout regarding the Community Compass Project – Rural Project & Development Siting Initiative for information and direct Administration to bring this back before Council at the next scheduled Council Meeting for review and approval.

BACKGROUND INFORMATION

Thomas Trout, Harvest Sky Economic Development Corporation Manager has requested an opportunity to present to Council information on the Community Compass Project – Rural Project & Development Siting Initiative.

Special Areas were successful in an application for an Alberta Community Partnership (ACP) grant for the Community Compass Project.

The project will map regional infrastructure and development capacity, along with community consultation, to help identify suitable areas and opportunities for future development.

The total project budget is approximately $95,000, with $45,000 funded by the Province through the ACP grant. The project managers are requesting if the Town of Hanna is interested in participating in the project and if so, would require a financial contribution of $5,000 from the Town of Hanna towards the project — $2,500 this year and $2,500 next year.

Currently there is interest and participation from Special Areas, Village of Youngstown, Town of Consort and Town of Oyen. From an economic development perspective, having

the Town of Hanna included would provide Harvest Sky with better information to direct investors and developers toward locations and opportunities that fit the region.

ATTACHMENTS:

- Community Compass Project Briefing

CONSEQUENCES:

Benefits of the Recommended Action:

1. N/A

Disadvantages of the Recommended Action:

2. N/A

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

Administration if directed will bring back the request for participation and financial approval to the next scheduled Council Meeting.

COMMUNITY COMPASS PROJECT

Rural Project & Development Siting Initiative

Council Briefing | Town of Hanna | August 2026

Purpose of this briefing: Provide Council with a concise update on the Community Compass project, its purpose, current status, and relevance to Hanna before future technical and community engagement work begins.

What is Community Compass?

Community Compass is a regional economic development initiative intended to identify, evaluate and prioritize future industrial and economic development opportunities. It combines technical analysis, community input and GIS-based mapping so municipalities can better understand where different types of development are feasible and desirable.

Managing partner	Special Areas Board
Municipal partners	Town of Hanna and Village of Youngstown are identified as participating partners in the ACP application.
Provincial funding	$45,000 approved through the 2025/26 Alberta Community Partnership – Intermunicipal Collaboration component.
Project approach	Regional infrastructure/resource analysis, community engagement, GIS suitability mapping, market analysis and investment attraction.
Overall objective	Create a practical, community-supported framework that reduces project risk and helps turn regional assets into investment-ready opportunities.

Why this matters for Hanna

- Helps identify what types of industrial or commercial projects can realistically be supported by local and regional infrastructure.
- Reviews key systems such as electrical transmission and distribution, natural gas and pipelines, transportation corridors, rail, telecommunications, water/wastewater and existing industrial assets.
- Provides Council and administration with better information when investors approach the community or region.
- Allows community priorities, preferred development types and potential land-use conflicts to be considered earlier in the development process.
- Produces maps, opportunity assessments and investment materials that can be used in future business attraction efforts.

Anticipated work program

1. Technical analysis	Inventory regional resources and infrastructure, identify constraints and opportunities, and prepare preliminary suitability mapping.
2. Community engagement	Engage councils, landowners, businesses, community organizations and other stakeholders on priorities, concerns, preferred locations and community benefits.
3. GIS + market analysis	Combine technical findings and community input into development suitability maps, sector analysis and a final Community Compass framework.
4. Investment promotion	Translate the findings into opportunity briefs, investor-facing materials, developer targeting and an implementation roadmap.

Current status

- The Government of Alberta approved a $45,000 ACP grant for the project on February 20, 2026.
- Special Areas Board is the managing partner for the regional project.
- A consultant Request for Proposals is currently being developed. The procurement document remains draft and its final scope, dates and requirements are subject to change.
- Following consultant selection, the project is expected to move first into technical resource and infrastructure analysis, followed by municipal/community engagement and GIS-based planning work.

Council involvement

Council will have an opportunity to provide local perspective as the project advances, particularly on development priorities, infrastructure constraints, preferred and non-preferred development types/locations, and the community benefits Hanna would like future projects to deliver. Any future matter requiring a formal Council decision can be brought back separately.

Key takeaway: Community Compass is intended to give Hanna and the broader region better information before development proposals arrive - helping identify what the region can support, where development fits best, and how future investment can be aligned with local priorities.

Source documents: Alberta Municipal Affairs grant approval letter (Feb. 20, 2026); ACP Community Compass application; Harvest Sky EDC letter of support (Nov. 27, 2025); current Special Areas Board draft consultant RFP (Aug. 2026). Draft procurement details are subject to change.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Senior Administrative Officials Reports

Meeting Date: September 8, 2026 Agenda Item No: 06.01
Submitted by: Kim Neill – Acting CAO

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Senior Administrative Official reports 6.1.1 – 6.4 as presented for information.

BACKGROUND INFORMATION

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

ATTACHMENTS:

- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works / Community Services
- 6.1.3 Community Services Coordinator
- 6.2 Accounts Payable
- 6.3 Statement of Revenue & Expense
- 6.4 Budget Overview

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

MEMORANDUM

Date: September 8, 2026

To: Mayor & Council

From: Kim Neill
Chief Administrative Officer

Re: CAO Report – September 8, 2026 Council Meeting

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1. Tax Recovery Auction

The Tax Recovery Auction date is Tuesday, September 8, 2026 at 2PM in Council Chambers. The properties still available at the auction have decreased from five to one.

Lot Ptn 5, Block 12, Plan 6133AW — Current balance owing $2,363.62
2026 assessed value $81,210

Administration will provide a verbal update of the Auction at the Council Meeting.

2. Council Chambers Desk

CAO Norburn ordered the new Council desk which had been approved in the 2026 Capital Budget. The desk is close to being finished and is planned to be installed on Thursday, September 10th. Attached please find the drawings approved by CAO Norburn.

3. Municipal Development Plan Review – Status Update

As Council is aware Palliser Regional Municipal Services (PRMS) is undertaking the preparation of a new Municipal Development Plan (MDP) to replace the existing 2013 MDP. Earlier this year Council received the Terms of Reference for the MDP review and preparation and an open house was held to gather input from community members. The draft MDP is almost complete as Administration has one final review with PRMS later this month with the plan to have PRMS present at the September 30th Committee of the Whole Meeting.

4. Website Update

Administration has retained the services of Catalis to develop a new website and Meeting Management Software package. The website is in the development stages and administration is anticipating seeing the first draft of the website shortly. The Council Meeting Package software program is awaiting Administration having the time to train on the program.

5. Strategic Plan

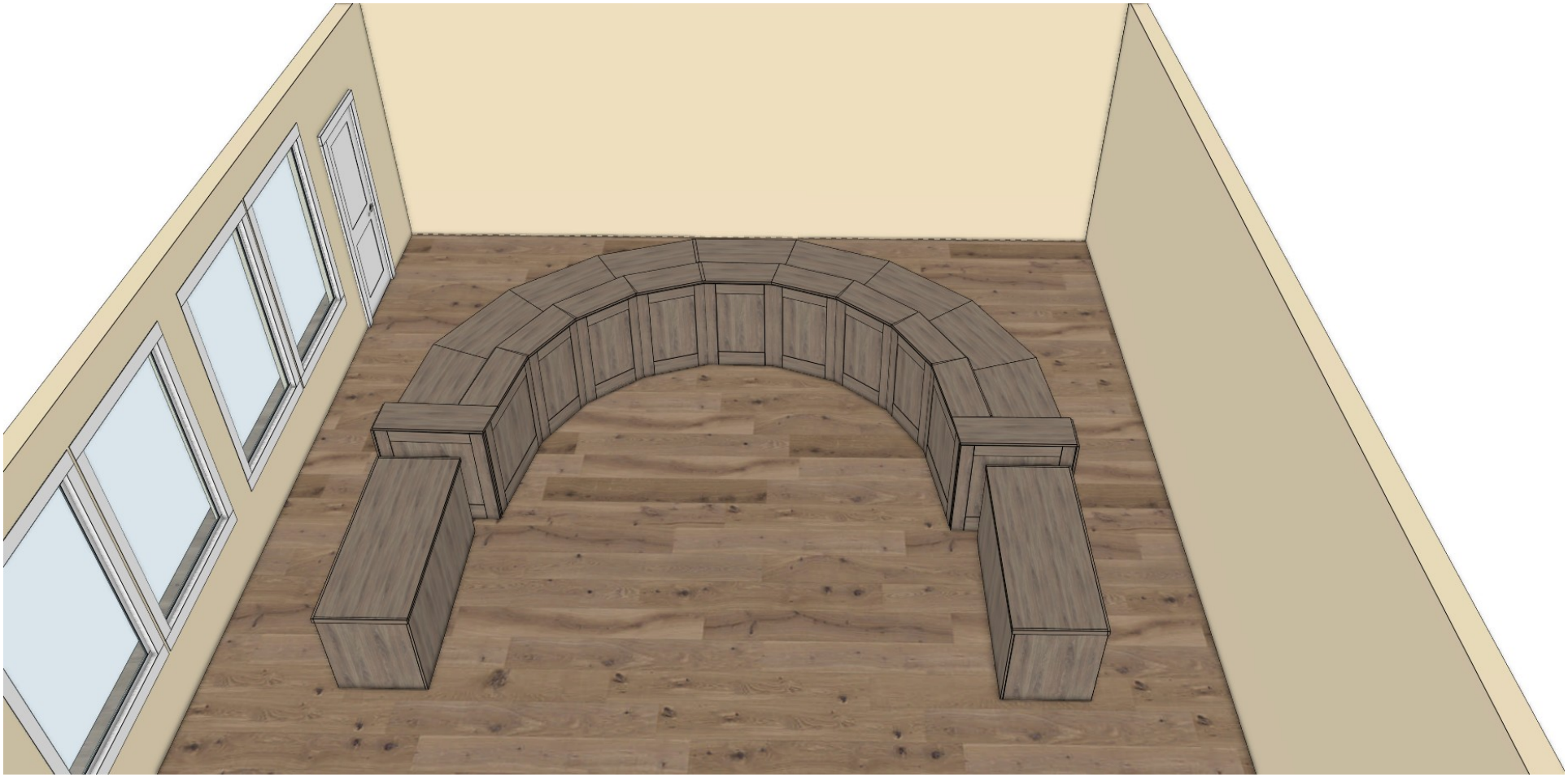
Administration has forwarded the revisions Council made at the August 26, Committee of the Whole Meeting. Will still need to prepare a Council Message as part of the Final plan.

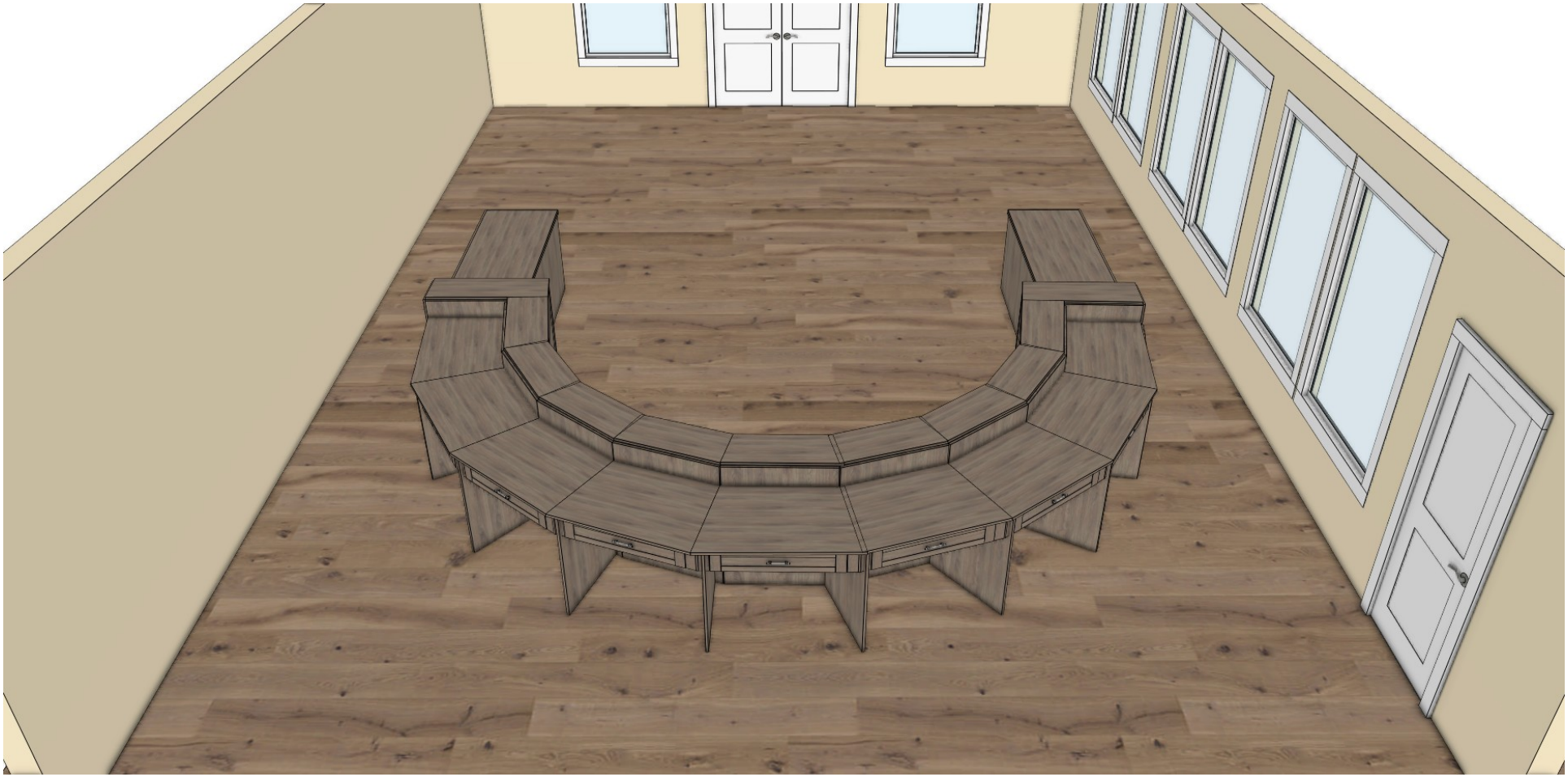
Meetings Attended:

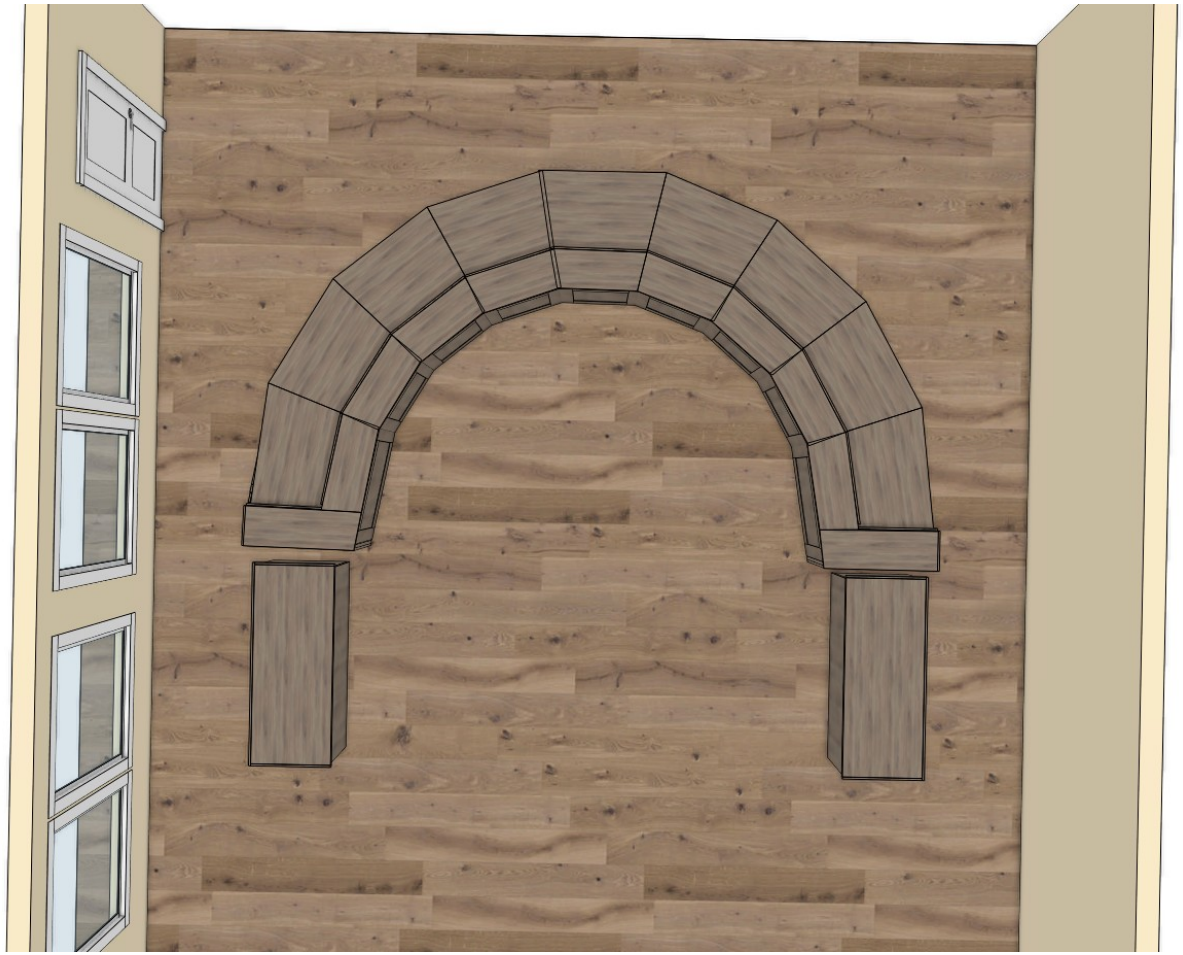
- Council Meeting – August 11th
- Palliser Regional Municipal Services – Land Use Bylaw – August 13th
- Kiddies Korner Playschool – August 25th
- Committee of the Whole Meeting – August 26th
- Family Resource Worker Program – September 2nd
- Tempest Solutions – Municipal Enforcement – September 3rd
- Special Council Meeting – September 3rd

Upcoming Events:

- Municipal Planning Commission – September 8th
- Tax Recovery Auction – September 8th
- Council Meeting – September 8th
- Municipal Development Plan Review – September 9th
- Palliser Economic Partnership Meeting – September 15th
- Alberta Municipalities Convention – September 23 – 25th
- Committee of the Whole Meeting – September 30th







COUNCIL REPORT

DATE: **September 8th, 2026**

PRESENTED BY: **Brent Olesen, Director of Public Works/Community Services**

- Since August 11th, 2026, Council meeting, the Public Works and Recreation Department have been busy with the following items:

  - Water & Sewer
    - We are hauling sewer out of special areas, waste transfer site, empty the tank at the Triplex and Fox Lake. The new truck is working great.
    - The sewer flush truck is back, and we have started flushing again.
    - We have a new building sitting by the igloo lift station. Richard Crowle has designed the piping, which has worked well. Brady Ermel has ordered the electrical required and we plan to do the changeover the week of September14th.
    - Water read were done September 2, 2026

  - Road Maintenance
    - Line painting is all done for the year.
    - We are still working on the trail out to Fox Lake when we get a chance to.

  - Meetings
    - I am attending the Monday morning Director's meeting and meeting with the Parks Crew on Monday afternoons.

  - Airport
    - We have been doing routine maintenance at the airport.
    - It was brought to our attention by the air ambulance crew that the tarmac is really starting to deteriorate, and they are worried about loose material with their props. I will be working with Brooks Asphalt and Special Areas to come up with a budget cost to repair the tarmac for next year.

  - Cemetery
    - Things have slowed down at the cemetery as far as grass cutting goes. But we are keeping up with topping of graves with topsoil and adding grass seed as needed.
    - We have had a couple of cremations this month.

  - Arena
    - The summer crew has painted, cleaned and refreshed the arena for fall.

- The arena crew worked on putting bleachers in and getting everything ready for the rodeo crew to start set up. They were in on the 1st of September to start working the dirt. We will haul the dirt out on the Monday or Tuesday after the rodeo.
- Rummage Sale has already reached out to talk about the following weekend after the rodeo. When would they be able to get in for setup and where they would like the tables and stuff?
- When the rummage sale is over, we will start cleaning up and start putting ice in.

- Pool
  - Lifesavings Society conducted an audit and we had great results. They did not have a lot of things they were concerned about, a little bit in our manual and a few sign suggestions other than that, they thought our pool was in great shape and ran very well. We will get a full report by the end of September.
  - We will be closing the splash park on September 8th. With the arena getting busy in the next few weeks, we will not have enough staff to operate it properly and they like to have it shut down before rodeo to help keep the dirt out of the system.

- Parks
  - The new lights are installed in Hector King-Hunter Park and they look great; it really brightens up the park.
  - We will start our winter preparation by shutting down irrigation and blowing out lines, starting in September, and working into October.
  - We are doing a little concrete work on the outdoor rink and working with the ball hockey crew to put up the new fence. Ball Hockey has made donations to the Town for the last four years to help fund this project.

- Facilities.

  - We will start our fall inspections filter changes on all the facilities getting ready for winter.
  - The roof was completed on the Community Centre by Cooper Roofing.

Community Services Coordinator Report – Michele Toews – September 2026

Music In the Park

Music in the Park wrapped up another successful summer with nine Sundays of performances. A full report from the volunteers will follow.

EPIC Adventures

Thank you to our EPIC Adventures staff for another year of great programming for youth in Hanna. A full report will be available for the next council meeting.

Fall Community Showcase

The Hanna Community Showcase is a bi-annual event designed to bring local organizations and community members together. This event provides an opportunity for nonprofits, service clubs, and support services to share information, recruit volunteers, and register members for upcoming programs. Whether you're looking to promote your organization, take registrations, or simply spread the word about what you do, this is the perfect opportunity.
Attendees will have the chance to register for youth and adult programs, discover volunteer opportunities, and learn about the wide range of services available in Hanna. The Showcase is open to everyone, from youth and families to adults and seniors. Best of all—it's free!
Date: Wed. Sept. 10, 202**6**
Location: Hanna Community Centre 503 5 Avenue West
Time: 5:30 pm – 7:00 pm
Exhibitor Information
Setup between 5:00pm-5:30 pm.
Event: 5:30 pm – 7:00 pm.
Exhibitor Registration Deadline: Sept 8th, 2026 at 4:30 pm.

Poverty Simulation

On October 8th the Town of Hanna will be supporting Lynks in hosting the United Way for a Poverty Simulation.

What is a Poverty Simulation? This unique and powerful experience is designed to challenge perceptions and enhance empathy as participants gain deeper insight into the complex challenges facing Central Albertans living with low-income. The simulation replicates a month in the life of a family experiencing poverty, with participants assuming the roles of family members and working alongside their family unit to maintain access to food, shelter, and other basic needs – all while navigating a range of obstacles and challenges.

A successful event requires many volunteers and participants. Town Staff and Council will all be receiving an invitation to participate, and members of the public can contact Lynks to register or for more information.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Accounts Payable

Meeting Date: September 8, 2026 Agenda Item No: 06.02
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the accounts payable from the general account for information:

- Cheques 043703 - 043720
- Direct Deposits 005348 - 005426
- Electronic Funds Transfer – Batch Numbers 1054 & 1057

BACKGROUND INFORMATION

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques, direct deposits, and EFT's. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

• Accounts Payable Listing – Cheques 043703 - 043720	Total	$56,051.00
• Accounts Payable Listing – Direct Dep 005348 - 005426	Total	$388,450.47
• Accounts Payable Listing – EFT Batch No. 1054 & 1057	Total	$54,334.28

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Statement of Revenue & Expense

Meeting Date: September 8, 2026 Agenda Item No: 06.03
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Statement of Revenue and Expense Report for August 2026 for information.

BACKGROUND INFORMATION

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to August 31, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Statement of Revenue & Expense Report – August 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,821,021.32-	2,815,234.00-	5,787.32
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	1,020,599.30-	1,006,596.00-	14,003.30
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	75,171.00-	74,473.00-	698.00
FARMLAND REAL PROPERTY TAX	1-01-0000-114	6,008.35-	1,288.00-	4,720.35
POWER PIPELINE & CABLE T.V.	1-01-0000-115	170,285.93-	170,286.00-	0.07-
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	99,728.35-	99,728.00-	0.35
PENALTY & COST ON TAX	1-01-0000-510	10,301.45-	20,619.00-	10,317.55-
CONCESSION & FRANCHISE	1-01-0000-540	344,083.61-	598,900.00-	254,816.39-
RETURN ON INVESTMENTS	1-01-0000-550	46,710.37-	197,000.00-	150,289.63-
OTHER	1-01-0000-590	0.00	21,953.00-	21,953.00-
	TOTAL GENERAL MUNICIPAL 01:	4,593,909.68-	5,006,077.00-	412,167.32-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	6,320.99-	8,700.00-	2,379.01-
ADMIN SOUVENIR	1-12-0000-419	674.30-	1,400.00-	725.70-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	9,732.45-	14,700.00-	4,967.55-
ADMIN OTHER REVENUE	1-12-0000-590	480.00	10,400.00-	10,880.00-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	305,700.00-	305,700.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	725,000.00-	725,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	5,000.00-	5,000.00-
	TOTAL GENERAL ADMINISTRATION 12:	16,247.74-	1,070,900.00-	1,054,652.26-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	849.00-	2,400.00-	1,551.00-
	TOTAL POLICE:	849.00-	2,400.00-	1,551.00-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	19,285.00-	90,300.00-	71,015.00-
FIRE OTHER	1-23-0000-590	0.00	100,000.00-	100,000.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	207,383.00-	207,383.00-
	TOTAL FIRE:	19,285.00-	397,683.00-	378,398.00-
FIRE - ECETP				
FIRE - ECETP PROVINCIAL CONDITIONAL	1-23-0200-840	5,456.00-	29,500.00-	24,044.00-
	FIRE - ECETP TOTAL:	5,456.00-	29,500.00-	24,044.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	31,111.75-	3,000.00-	28,111.75
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	840.00-	700.00-	140.00
BY-LAW BUSINESS LICENSES	1-26-0000-522	21,400.00-	17,600.00-	3,800.00
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	25.00-	200.00-	175.00-
BY-LAW FINES	1-26-0000-530	400.00-	1,000.00-	600.00-
BY-LAW OTHER REVENUE	1-26-0000-590	12,422.52-	18,600.00-	6,177.48-
	TOTAL BY-LAW ENFORCEMENT:	66,199.27-	41,100.00-	25,099.27
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	6,625.02-	5,900.00-	725.02
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
	TOTAL DOG CONTROL:	6,625.02-	6,000.00-	625.02
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	9,846.00-	6,800.00-	3,046.00
COMMON SERV OTHER REVENUE	1-31-0000-590	2,513.50-	300.00-	2,213.50
	TOTAL COMMON SERVICES:	12,359.50-	7,100.00-	5,259.50
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	786,776.00-	786,776.00-
S & R DRAWN FROM DEFERRED REVENUE -	1-32-0000-930	0.00	65,621.00-	65,621.00-
	TOTAL STREETS & ROADS:	0.00	852,397.00-	852,397.00-
AIRPORT				
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	7,200.00-	11,000.00-	3,800.00-
AIRPORT OTHER REVENUE	1-33-0000-590	103.42-	100.00-	3.42
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	13,785.00-	13,785.00-
	TOTAL AIRPORT:	7,303.42-	24,885.00-	17,581.58-
WATER SUPPLY & DISTRIBUTION				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
WATER SALE OF WATER	1-41-0000-410	558,571.16-	1,203,948.00-	645,376.84-
WATER SERVICE CHARGES	1-41-0000-413	450.00-	1,300.00-	850.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	15,966.78-	100,800.00-	84,833.22-
	TOTAL WATER SUPPLY & DISTRIBUTION:	574,987.94-	1,306,048.00-	731,060.06-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	697.23-	0.00	697.23
	TOTAL WATER LINES & DISTRIBUTION:	697.23-	0.00	697.23
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	138,903.66-	277,400.00-	138,496.34-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	289,885.00-	289,885.00-
	TOTAL SANITARY SEWERS:	138,903.66-	567,285.00-	428,381.34-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	38,629.63-	74,300.00-	35,670.37-
GARBAGE OTHER REVENUE	1-43-0000-590	35.00-	0.00	35.00
	TOTAL GARBAGE COLLECTION & DISPOSAL:	38,664.63-	74,300.00-	35,635.37-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	197,345.80-	400,700.00-	203,354.20-
REGIONAL WASTE SITE FEES - SCALE	1-44-0000-411	51.00-	0.00	51.00
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	60.00-	100.00-	40.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	197,456.80-	400,800.00-	203,343.20-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	0.00	300.00-	300.00-
FCSS VAN RENTAL	1-51-0000-561	739.20-	1,000.00-	260.80-
FCSS DONATIONS	1-51-0000-591	0.00	500.00-	500.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	0.00	4,200.00-	4,200.00-
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	70,380.00-	93,800.00-	23,420.00-
	TOTAL F.C.S.S.:	71,119.20-	99,800.00-	28,680.80-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	10,025.00-	14,300.00-	4,275.00-
CEMETERY OTHER	1-56-0000-590	10,135.12-	811.00-	9,324.12
	TOTAL CEMETERY:	20,160.12-	15,111.00-	5,049.12
SUBDIVISION				
SUBDIVISION SALE OF LAND	1-66-0000-400	69,094.41-	0.00	69,094.41
SUBDIVISION REVENUE	1-66-0000-590	3,069.21-	0.00	3,069.21
	TOTAL SUBDIVISION:	72,163.62-	0.00	72,163.62
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	4,064.00-	2,828.00-	1,236.00
RECREATION PROGRAM REVENUE	1-72-0000-430	1,720.18-	7,300.00-	5,579.82-
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	43,080.00-	43,080.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	250,969.00-	250,969.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	66,969.00-	66,969.00-
RECREATION OTHER REVENUE	1-72-0000-990	50.00-	0.00	50.00
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	1,575.00-	9,600.00-	8,025.00-
	TOTAL RECREATION REVENUE:	7,409.18-	380,746.00-	373,336.82-
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	21,708.20-	23,200.00-	1,491.80-
POOL LESSON REGISTRATIONS	1-72-0100-411	30,815.08-	38,300.00-	7,484.92-
POOL DAILY ADMISSIONS	1-72-0100-412	12,870.90-	12,200.00-	670.90
POOL RETAIL SALES	1-72-0100-419	2,197.58-	3,500.00-	1,302.42-
POOL RENTAL REVENUE	1-72-0100-560	7,535.00-	7,600.00-	65.00-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL OTHER REVENUE	1-72-0100-990	228.00-	0.00	228.00
	TOTAL SWIMMING POOLS:	75,354.76-	85,000.00-	9,645.24-
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	13,405.91-	15,300.00-	1,894.09-
ARENA RENTAL REVENUE	1-72-0200-560	64,733.75-	90,100.00-	25,366.25-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	2,375.00-	3,300.00-	925.00-
ARENA DONATIONS	1-72-0200-590	1,470.00-	0.00	1,470.00
	TOTAL ARENA:	81,984.66-	108,700.00-	26,715.34-
CURLING RINK				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
CURLING RINK SALE OF SERVICES	1-72-0400-410	0.00	53,000.00-	53,000.00-
CURLING RINK RENTAL REVENUE	1-72-0400-560	9,130.00-	9,700.00-	570.00-
	CURLING RINK TOTAL:	9,130.00-	62,700.00-	53,570.00-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	5,895.00-	6,200.00-	305.00-
	TOTAL BALL DIAMONDS REVENUE:	5,895.00-	6,200.00-	305.00-
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	2,016.86-	4,300.00-	2,283.14-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	21.00-	103.00-	82.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	33,902.62-	81,200.00-	47,297.38-
	TOTAL FOX LAKE & HELMER DAM:	35,940.48-	85,603.00-	49,662.52-
PARKS				
PARKS OTHER REVENUE	1-72-0800-990	190.48-	0.00	190.48
	TOTAL PARKS:	190.48-	0.00	190.48
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	10,625.00-	11,948.00-	1,323.00-
	TOTAL PLAYGROUND PROGRAM:	10,625.00-	11,948.00-	1,323.00-
HKH PIONEER PARK				
HKH PIONEER PARK REVENUE	1-72-1300-560	10,000.00-	0.00	10,000.00
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	32,672.00-	32,672.00-
	TOTAL HKH PARK REVENUE:	10,000.00-	32,672.00-	22,672.00-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,500.00-	2,500.00-	0.00
	TOTAL SOCCER FIELDS REVENUE:	2,500.00-	2,500.00-	0.00
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	7,660.46-	14,200.00-	6,539.54-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	20,000.00-	20,000.00-
RCSC OTHER	1-74-0800-590	429.28-	0.00	429.28
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	20,761.91-	28,570.00-	7,808.09-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	12,875.41-	29,724.00-	16,848.59-
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	41,727.06-	92,494.00-	50,766.94-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	35,685.48-	33,926.00-	1,759.48
COMMUNITY CENTRE DRAWN FROM SURPLUS	1-74-0900-920	0.00	45,361.00-	45,361.00-
COMMUNITY CENTRE DRAWN FROM DEF REV	1-74-0900-930	0.00	31,504.00-	31,504.00-
	TOTAL COMMUNITY CENTRE:	35,685.48-	110,791.00-	75,105.52-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	2,250.00-	3,300.00-	1,050.00-
	LIONS HALL TOTAL:	2,250.00-	3,300.00-	1,050.00-
	TOTAL REVENUE:	6,161,079.93-	10,884,040.00-	4,722,960.07-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	66,413.37	101,400.00	34,986.63
COUNCIL BENEFITS	2-11-0000-130	2,746.40	4,200.00	1,453.60
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	4,509.68	14,400.00	9,890.32
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	8,670.23	13,300.00	4,629.77
COUNCIL GOODS	2-11-0000-500	8,923.58	17,400.00	8,476.42
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	187.95	2,100.00	1,912.05
	TOTAL COUNCIL:	91,976.21	154,350.00	62,373.79
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	212,235.89	334,400.00	122,164.11
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	10,417.68	11,100.00	682.32
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	15,526.17	21,800.00	6,273.83
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	785.47	800.00	14.53
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	29,525.02	40,200.00	10,674.98
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	5,149.99	5,100.00	49.99-
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	5,174.55	53,800.00	48,625.45
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	2,533.35	7,100.00	4,566.65

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
ADMINISTRATION STAFF TRAINING	2-12-0000-212	3,988.97	5,900.00	1,911.03
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	3,966.47	10,600.00	6,633.53
ADMINISTRATION TELEPHONE	2-12-0000-217	4,410.58	8,200.00	3,789.42
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	21,234.00	9,400.00	11,834.00-
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	8,027.51	10,000.00	1,972.49
ADMINISTRATION AUDIT	2-12-0000-230	26,900.00	38,700.00	11,800.00
ADMINISTRATION LEGAL	2-12-0000-231	18,286.99	25,000.00	6,713.01
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	63,051.77	145,284.00	82,232.23
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	44,400.00	49,250.00	4,850.00
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	2,366.39	7,500.00	5,133.61
ADMINISTRATION INSURANCE	2-12-0000-274	19,637.23	20,610.00	972.77
ADMINISTRATION ASSESSOR	2-12-0000-280	28,409.15	51,400.00	22,990.85
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	615.00	1,000.00	385.00
ADMINISTRATION GOODS	2-12-0000-500	15,732.38	9,000.00	6,732.38-
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	2,214.15	1,500.00	714.15-
ADMINISTRATION POWER	2-12-0000-541	12,101.03	22,300.00	10,198.97
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	164,444.45	164,400.00	44.45-
ADMINISTRATION BANK CHARGES	2-12-0000-810	2,790.26	7,300.00	4,509.74
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	349.68	840.00	490.32
ADMINISTRATION OTHER	2-12-0000-990	20.00	27,000.00	26,980.00
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	480.00	1,000.00	520.00
	TOTAL ADMINISTRATION:	724,774.13	1,090,484.00	365,709.87
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	3.00	0.00	3.00-
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	120.00	0.00	120.00-
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	344.12	0.00	344.12-
	TOTAL TAX RECOVERY PROPERTY:	467.12	0.00	467.12-
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	0.00	173,113.00	173,113.00
	TOTAL POLICE:	0.00	173,113.00	173,113.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,000.00	2,000.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	744.00	1,950.00	1,206.00
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	1,140.00	1,200.00	60.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,200.00	1,200.00
	TOTAL SAFETY & RISK MANAGEMENT:	1,884.00	6,350.00	4,466.00
FIRE				
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	137,300.00	137,300.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	1,576.64	3,200.00	1,623.36
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,500.00	20.00
FIRE TRAVEL	2-23-0000-211	9,824.34	12,100.00	2,275.66
FIRE TRAINING	2-23-0000-212	1,850.00	39,500.00	37,650.00
FIRE FREIGHT	2-23-0000-215	412.00	1,000.00	588.00
FIRE TELEPHONE	2-23-0000-217	2,947.02	7,500.00	4,552.98
FIRE ADVERTISING	2-23-0000-220	0.00	800.00	800.00
FIRE MEMBERSHIPS	2-23-0000-221	1,041.00	1,600.00	559.00
FIRE CONTRACTED SERVICES	2-23-0000-232	29,920.65	43,000.00	13,079.35
FIRE CONTRACTED REPAIRS	2-23-0000-250	4,138.65	21,000.00	16,861.35
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	61.33	20,000.00	19,938.67
FIRE INSURANCE	2-23-0000-274	22,896.50	24,040.00	1,143.50
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	2,000.00	2,000.00
FIRE GOODS	2-23-0000-500	11,078.04	24,290.00	13,211.96
FIRE PETROLEUM PRODUCTS	2-23-0000-521	5,403.56	8,900.00	3,496.44
FIRE VEHICLE MAINTENANCE	2-23-0000-523	850.82	300.00	550.82-
FIRE HEATING	2-23-0000-540	6,701.41	13,000.00	6,298.59
FIRE POWER	2-23-0000-541	6,155.87	13,700.00	7,544.13
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	647.76	17,000.00	16,352.24
	TOTAL FIRE:	106,985.59	391,730.00	284,744.41
FIRE - EAST CENTRAL EMERGENCY TRAINING PARTNERSHIP				
FIRE - ECETP TRAINING	2-23-0200-212	400.00	29,498.00	29,098.00
	TOTAL FIRE - ECETP:	400.00	29,498.00	29,098.00
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	4,500.00	4,500.00
EMERGENCY SERVICES CONTRACTED SERVCI	2-24-0000-232	6,976.69	10,400.00	3,423.31

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	4,300.00	4,300.00
	TOTAL EMERGENCY SERVICES:	6,976.69	19,200.00	12,223.31
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	30,010.86	62,400.00	32,389.14
BYLAW BENEFITS	2-26-0000-130	2,565.72	5,500.00	2,934.28
BYLAW NON T4 BENEFITS	2-26-0000-133	2,299.73	5,200.00	2,900.27
BYLAW STAFF TRAVEL	2-26-0000-211	0.00	1,000.00	1,000.00
BYLAW STAFF TRAINING	2-26-0000-212	0.00	1,000.00	1,000.00
BYLAW FREIGHT	2-26-0000-215	635.00	700.00	65.00
BYLAW TELEPHONE	2-26-0000-217	756.26	1,250.00	493.74
BYLAW ADVERTISING	2-26-0000-220	0.00	1,900.00	1,900.00
BYLAW MEMBERSHIP	2-26-0000-221	0.00	200.00	200.00
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	9,485.62	13,100.00	3,614.38
BYLAW CONTRACTED VEHICLE REPAIRS	2-26-0000-255	0.00	3,000.00	3,000.00
BYLAW INSURANCE	2-26-0000-274	716.00	750.00	34.00
BYLAW GOODS	2-26-0000-500	2,099.57	2,500.00	400.43
BYLAW PETROLEUM PRODUCTS	2-26-0000-521	993.11	1,800.00	806.89
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	31,111.75	3,000.00	28,111.75-
	TOTAL BY-LAW ENFORCEMENT:	80,673.62	103,300.00	22,626.38
DOG CONTROL				
DOG CONTROL POSTAGE	2-28-0000-215	609.51	700.00	90.49
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	400.00	400.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,271.69	1,600.00	328.31
DOG CONTROL GOODS	2-28-0000-500	831.77	600.00	231.77-
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	10,000.00	10,000.00	0.00
	TOTAL DOG CONTROL:	12,712.97	13,300.00	587.03
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	165,925.25	335,800.00	169,874.75
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	20,884.55	3,700.00	17,184.55-
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	12,519.28	25,900.00	13,380.72
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	669.16	300.00	369.16-
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	30,729.20	47,300.00	16,570.80
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	300.00	1,500.00	1,200.00
COMMON SERVICES FREIGHT	2-31-0000-215	223.50	1,700.00	1,476.50
COMMON SERVICES TELEPHONE	2-31-0000-217	3,275.14	5,400.00	2,124.86
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	140.00	600.00	460.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	1,113.90	2,600.00	1,486.10
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	2,498.30	20,000.00	17,501.70
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	900.00	10,000.00	9,100.00
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	1,775.00	14,500.00	12,725.00
COMMON SERVICES INSURANCE	2-31-0000-274	33,806.00	36,610.00	2,804.00
COMMON SERVICES GOODS	2-31-0000-500	15,174.63	21,036.00	5,861.37
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	27,308.15	49,400.00	22,091.85
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	4,937.19	7,500.00	2,562.81
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	5,847.26	17,000.00	11,152.74
COMMON SERVICES HEATING	2-31-0000-540	8,575.25	19,000.00	10,424.75
COMMON SERVICES POWER	2-31-0000-541	9,129.66	15,400.00	6,270.34
COMMON SERVICES ADDED TO OPER RESERV	2-31-0000-764	0.00	41,780.00	41,780.00
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	1,381.44	3,000.00	1,618.56
	TOTAL COMMON SERVICES:	347,112.86	680,526.00	333,413.14
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	66,762.15	115,400.00	48,637.85
S & R SEASONAL SALARIES	2-32-0000-111	16,271.69	5,500.00	10,771.69-
S & R BENEFITS	2-32-0000-130	5,921.23	8,600.00	2,678.77
S & R SEASONAL BENEFITS	2-32-0000-131	691.81	400.00	291.81-
S & R NON T4 BENEFITS	2-32-0000-133	9,401.89	15,800.00	6,398.11
S & R FREIGHT	2-32-0000-215	2,460.15	700.00	1,760.15-
S & R CONTRACTED SERVICES	2-32-0000-232	8,449.00	15,000.00	6,551.00
S & R CONTRACTED REPAIRS	2-32-0000-250	128,879.82	135,000.00	6,120.18
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	3,563.70	5,000.00	1,436.30
S & R VEHICLE REPAIRS	2-32-0000-255	0.00	1,500.00	1,500.00
S & R GOODS	2-32-0000-500	26,467.58	48,500.00	22,032.42
S & R EQUIPMENT GOODS	2-32-0000-522	17,636.18	11,700.00	5,936.18-
S & R VEHICLE MAINTENANCE	2-32-0000-523	0.00	2,500.00	2,500.00
S & R STREET LIGHTS	2-32-0000-553	53,196.17	135,200.00	82,003.83

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	786,776.00	786,776.00
S & R ADDED TO OPERATING RESERVE	2-32-0000-764	0.00	352,500.00	352,500.00
	TOTAL STREETS & ROADS:	339,701.37	1,640,076.00	1,300,374.63
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	5,550.77	2,900.00	2,650.77-
AIRPORT SEASONAL SALARIES	2-33-0000-111	2,466.13	2,700.00	233.87
AIRPORT BENEFITS	2-33-0000-130	482.83	200.00	282.83-
AIRPORT SEASONAL BENEFITS	2-33-0000-131	70.05	200.00	129.95
AIRPORT NON T-4 BENEFITS	2-33-0000-133	693.73	400.00	293.73-
AIRPORT FREIGHT	2-33-0000-215	114.15	100.00	14.15-
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	51.36	50.00	1.36-
AIRPORT CONTRACTED SERVICES	2-33-0000-232	4,592.62	2,100.00	2,492.62-
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	1,935.70	9,300.00	7,364.30
AIRPORT VEHICLE REPAIRS	2-33-0000-255	729.54	200.00	529.54-
AIRPORT INSURANCE	2-33-0000-274	5,443.16	5,720.00	276.84
AIRPORT GOODS	2-33-0000-500	61.97	4,500.00	4,438.03
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	918.01	2,100.00	1,181.99
AIRPORT POWER	2-33-0000-541	2,175.83	7,600.00	5,424.17
AIRPORT WATER & SEWER	2-33-0000-542	280.00	500.00	220.00
	TOTAL AIRPORT:	25,565.85	38,670.00	13,104.15
WATER PLANT				
WATER PLANT CONTRACTED REPAIRS	2-41-0100-250	0.00	40,000.00	40,000.00
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	551,507.40	929,500.00	377,992.60
WATER PLANT POWER	2-41-0100-541	17,760.13	30,900.00	13,139.87
	TOTAL WATER PLANT:	569,267.53	1,000,400.00	431,132.47
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	82,870.69	179,800.00	96,929.31
WATER LINES SEASONAL SALARIES	2-41-0200-111	557.10	3,000.00	2,442.90
WATER LINES BENEFITS	2-41-0200-130	6,790.69	14,800.00	8,009.31
WATER LINES SEASONAL BENEFITS	2-41-0200-131	6.99	200.00	193.01
WATER LINES NON T4 BENEFITS	2-41-0200-133	10,384.33	27,500.00	17,115.67
WATER LINES TRAVEL & TRAINING	2-41-0200-211	6,581.52	7,000.00	418.48
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	8,334.88	9,200.00	865.12
WATER LINES ADVERTISING	2-41-0200-220	0.00	2,000.00	2,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	5,229.87	12,000.00	6,770.13
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	36,567.21	65,000.00	28,432.79
WATER LINES GOODS	2-41-0200-500	38,900.03	37,584.00	1,316.03-
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	196,223.31	408,084.00	211,860.69
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	17,158.32	39,800.00	22,641.68
SEWERS SEASONAL SALARIES	2-42-0000-111	223.78	0.00	223.78-
SEWERS BENEFITS	2-42-0000-130	1,524.86	3,100.00	1,575.14
SEWERS SEASONAL BENEFITS	2-42-0000-131	3.20	0.00	3.20-
SEWERS NON T4 BENEFITS	2-42-0000-133	2,271.74	5,700.00	3,428.26
SEWERS FREIGHT & POSTAGE	2-42-0000-215	55.00	500.00	445.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	1,046.01	1,800.00	753.99
SEWERS CONTRACTED REPAIRS	2-42-0000-250	121,943.81	85,000.00	36,943.81-
SEWERS INSURANCE	2-42-0000-274	4,583.13	4,810.00	226.87
SEWERS GOODS	2-42-0000-500	1,759.94	18,500.00	16,740.06
SEWERS HEATING	2-42-0000-540	710.09	1,400.00	689.91
SEWERS POWER	2-42-0000-541	5,613.51	12,200.00	6,586.49
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	156,893.39	222,810.00	65,916.61
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	44,976.60	68,800.00	23,823.40
GARBAGE GOODS	2-43-0000-500	0.00	400.00	400.00
	TOTAL GARBAGE:	44,976.60	69,200.00	24,223.40
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	297,352.62	396,500.00	99,147.38
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	4,200.00	4,200.00
	TOTAL REGIONAL WASTE SYSTEM:	297,352.62	400,700.00	103,347.38
FCSS				

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Description	Account	YTD Actual	YTD Budget	YTD Variance
FCSS SALARIES	2-51-0100-110	3,761.38	6,000.00	2,238.62
FCSS BENEFITS	2-51-0100-130	315.97	500.00	184.03
FCSS NON T4 BENEFITS	2-51-0100-133	690.47	1,100.00	409.53
FCSS TRAVEL	2-51-0100-211	2,066.04	1,800.00	266.04-
FCSS TRAINING	2-51-0100-212	0.00	800.00	800.00
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	1,100.00	1,100.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	0.00	500.00	500.00
FCSS CONTRACTED PROFESSIONAL SERVICE	2-51-0100-232	14,875.00	22,800.00	7,925.00
FCSS INSURANCE	2-51-0100-274	12.00	12.00	0.00
FCSS GOODS	2-51-0100-500	75.37	2,100.00	2,024.63
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	314.70	640.00	325.30
	TOTAL FCSS:	22,380.93	37,652.00	15,271.07
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	7,522.67	11,900.00	4,377.33
COORDINATOR BENEFITS	2-51-0200-130	631.99	1,100.00	468.01
COORDINATOR NON T4 BENEFITS	2-51-0200-133	1,381.18	2,300.00	918.82
COORDINATOR TRAVEL	2-51-0200-211	0.00	1,200.00	1,200.00
COORDINATOR TRAINING	2-51-0200-212	0.00	700.00	700.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	2,100.00	2,100.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	2,100.00	2,100.00
COORDINATOR CONTRACTED PROFESSIONAL	2-51-0200-232	12,750.00	19,500.00	6,750.00
COORDINATOR GOODS	2-51-0200-500	35.99	1,200.00	1,164.01
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	77,561.66	99,800.00	22,238.34
	TOTAL COORDINATOR:	100,324.91	142,600.00	42,275.09
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	3,761.38	6,000.00	2,238.62
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	315.97	500.00	184.03
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	690.47	1,100.00	409.53
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,300.00	2,300.00
FCSS YOUTH CLUB SUPPORT PROFESSIONAL	2-51-0300-232	6,375.00	9,800.00	3,425.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	11,142.82	20,400.00	9,257.18
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	400.00	400.00
CSD VAN INSURANCE	2-51-0500-274	3,537.00	3,710.00	173.00
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	200.00	200.00
	TOTAL COMMUNITY SERVICES VANS:	3,546.00	4,510.00	964.00
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	4,556.14	11,400.00	6,843.86
CEMETERY SEASONAL SALARIES	2-56-0000-111	2,746.56	4,500.00	1,753.44
CEMETERY BENEFITS	2-56-0000-130	395.83	1,000.00	604.17
CEMETERY SEASONAL BENEFITS	2-56-0000-131	134.30	300.00	165.70
CEMETERY NON T-4 BENEFITS	2-56-0000-133	600.99	1,800.00	1,199.01
CEMETERY ADVERTISING	2-56-0000-220	0.00	300.00	300.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	678.24	4,300.00	3,621.76
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	27.44	30.00	2.56
CEMETERY GOODS	2-56-0000-500	307.18	5,000.00	4,692.82
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	700.00	700.00
	TOTAL CEMETERY:	9,446.68	30,830.00	21,383.32
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
TOURISM				
TOURISM SALARIES	2-61-0300-110	10,702.54	24,300.00	13,597.46
TOURISM BENEFITS	2-61-0300-130	878.94	2,100.00	1,221.06
TOURISM NON T4 BENEFITS	2-61-0300-133	1,633.67	4,700.00	3,066.33
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00

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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOURISM ADVERTISING	2-61-0300-220	711.00	1,700.00	989.00
TOURISM CONTRACTED REPAIRS	2-61-0300-250	612.50	0.00	612.50-
TOURISM GOODS	2-61-0300-500	0.00	5,000.00	5,000.00
	TOTAL TOURISM:	14,808.65	38,400.00	23,591.35
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	42,807.80	97,100.00	54,292.20
B & C BENEFITS	2-61-0400-130	3,516.98	8,300.00	4,783.02
B & C NON T4 BENEFIT	2-61-0400-133	6,534.10	18,700.00	12,165.90
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	0.00	1,000.00	1,000.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	574.52	1,100.00	525.48
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	2,200.00	2,200.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,112.20	3,400.00	287.80
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	47,100.40	50,200.00	3,099.60
B & C INSURANCE	2-61-0400-274	155.54	160.00	4.46
B & C GOODS	2-61-0400-500	0.00	1,300.00	1,300.00
B & C PETROLEUM PRODUCTS	2-61-0400-521	323.81	500.00	176.19
B & C POWER	2-61-0400-541	1,818.13	3,900.00	2,081.87
	TOTAL BUSINESS & COMMUNICATIONS:	106,213.48	189,160.00	82,946.52
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	2,778.05	2,700.00	78.05-
VIC SEASONAL SALARIES	2-62-0000-111	264.94	1,200.00	935.06
VIC BENEFITS	2-62-0000-130	290.28	200.00	90.28-
VIC SEASONAL BENEFITS	2-62-0000-131	20.28	100.00	79.72
VIC NON T4 BENEFITS	2-62-0000-133	806.03	500.00	306.03-
VIC TELEPHONES	2-62-0000-217	247.60	400.00	152.40
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	200.00	200.00
VIC CONTRACTED SERVICES	2-62-0000-232	343.00	3,400.00	3,057.00
VIC CONTRACTED REPAIR	2-62-0000-250	978.34	1,000.00	21.66
VIC INSURANCE	2-62-0000-274	1,361.94	1,430.00	68.06
VIC GOODS	2-62-0000-500	465.58	3,200.00	2,734.42
VIC HEATING	2-62-0000-540	710.09	1,400.00	689.91
VIC POWER	2-62-0000-541	1,212.09	2,600.00	1,387.91
VIC WATER	2-62-0000-963	904.68	4,100.00	3,195.32
	TOTAL VISITOR INFORMATION CENTRE:	10,382.90	22,430.00	12,047.10
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	14,780.95	20,000.00	5,219.05
	TOTAL COMMUNITY SERVICES BOARD:	14,780.95	20,500.00	5,719.05
RECREATION				
RECREATION SALARIES	2-72-0000-110	7,628.42	11,900.00	4,271.58
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	10,500.00	10,500.00
RECREATION BENEFITS	2-72-0000-130	632.48	1,100.00	467.52
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	700.00	700.00
RECREATION NON T4 BENEFITS	2-72-0000-133	1,381.18	2,300.00	918.82
RECREATION TRAVEL	2-72-0000-211	1,566.94	1,800.00	233.06
RECREATION TRAINING	2-72-0000-212	3,050.00	2,700.00	350.00-
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	799.98	2,200.00	1,400.02
RECREATION ADVERTISING	2-72-0000-220	0.00	1,800.00	1,800.00
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	545.00	900.00	355.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	6,435.00	14,000.00	7,565.00
RECREATION INSURANCE	2-72-0000-274	12,627.80	13,260.00	632.20
RECREATION GOODS	2-72-0000-500	1,140.00	4,200.00	3,060.00
RECREATION PROGRAM EXPENSES	2-72-0000-510	2,544.76	7,301.00	4,756.24
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	0.00	2,400.00	2,400.00
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	406.42	300.00	106.42-
RECREATION TRANSFER TO CAPITAL	2-72-0000-762	0.00	90,000.00	90,000.00
RECREATION OTHER	2-72-0000-990	1,000.00	2,000.00	1,000.00
	TOTAL RECREATION:	40,027.98	169,661.00	129,633.02
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	11,087.75	14,700.00	3,612.25
POOL SEASONAL SALARIES	2-72-0100-111	136,294.36	139,100.00	2,805.64
POOLS BENEFITS	2-72-0100-130	918.77	1,300.00	381.23

Description	Account	YTD Actual	YTD Budget	YTD Variance
POOL SEASONAL BENEFITS	2-72-0100-131	7,981.98	9,500.00	1,518.02
POOLS NON T-4 BENEFITS	2-72-0100-133	1,451.58	2,600.00	1,148.42
POOLS TRAVEL	2-72-0100-211	0.00	1,000.00	1,000.00
POOLS TRAINING	2-72-0100-212	133.33	1,000.00	866.67
POOLS FREIGHT & POSTAGE	2-72-0100-215	1,307.93	2,700.00	1,392.07
POOLS TELEPHONE	2-72-0100-217	361.89	480.00	118.11
POOLS ADVERTISING	2-72-0100-220	0.00	1,000.00	1,000.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,478.34	8,800.00	6,321.66
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,885.44	8,000.00	6,114.56
POOLS INSURANCE	2-72-0100-274	9,487.69	9,960.00	472.31
POOLS GOODS	2-72-0100-500	13,735.30	20,076.00	6,340.70
POOL RETAIL GOODS	2-72-0100-501	1,223.90	2,000.00	776.10
POOLS CHEMICALS	2-72-0100-531	5,431.00	22,400.00	16,969.00
POOLS HEATING	2-72-0100-540	7,344.41	20,100.00	12,755.59
POOLS POWER	2-72-0100-541	8,099.46	21,900.00	13,800.54
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	402.26	4,950.00	4,547.74
	TOTAL SWIMMING POOLS:	209,625.39	291,566.00	81,940.61
ARENA				
ARENA SALARIES	2-72-0200-110	149,415.23	140,300.00	9,115.23-
ARENA SEASONAL SALARIES	2-72-0200-111	4,960.52	9,000.00	4,039.48
ARENA BENEFITS	2-72-0200-130	11,404.57	11,800.00	395.43
ARENA SEASONAL BENEFITS	2-72-0200-131	252.50	600.00	347.50
ARENA NON T4 BENEFITS	2-72-0200-133	13,446.30	24,000.00	10,553.70
ARENA TRAVEL	2-72-0200-211	0.00	1,600.00	1,600.00
ARENA TRAINING	2-72-0200-212	189.90	2,600.00	2,410.10
ARENA FREIGHT & POSTAGE	2-72-0200-215	270.00	1,000.00	730.00
ARENA TELEPHONE	2-72-0200-217	247.60	360.00	112.40
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	500.00	500.00
ARENA CONTRACTED SERVICES	2-72-0200-232	3,231.70	6,200.00	2,968.30
ARENA CONTRACTED REPAIRS	2-72-0200-250	4,369.42	17,800.00	13,430.58
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	202.40	6,800.00	6,597.60
ARENA INSURANCE	2-72-0200-274	15,005.36	15,760.00	754.64
ARENA GOODS	2-72-0200-500	6,658.37	20,100.00	13,441.63
ARENA PETROLEUM PRODUCTS	2-72-0200-521	2,784.14	5,300.00	2,515.86
ARENA VEHICLE MAINTENANCE	2-72-0200-523	42.27	0.00	42.27-
ARENA HEATING	2-72-0200-540	14,243.88	35,300.00	21,056.12
ARENA POWER	2-72-0200-541	9,980.04	21,900.00	11,919.96
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	4,093.42	4,910.00	816.58
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	437.15	14,300.00	13,862.85
ARENA ICE PLANT GOODS	2-72-0201-500	0.00	500.00	500.00
ARENA ICE PLANT POWER	2-72-0201-541	7,288.33	19,200.00	11,911.67
	TOTAL ARENA:	248,523.10	359,830.00	111,306.90
PARKS SHOP				
PARKS SHOP TELEPHONE	2-72-0300-217	495.20	720.00	224.80
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	474.26	1,000.00	525.74
PARKS SHOP INSURANCE	2-72-0300-274	2,052.35	2,150.00	97.65
PARKS SHOP GOODS	2-72-0300-500	1,853.80	2,000.00	146.20
PARKS SHOP HEATING	2-72-0300-540	3,953.65	7,500.00	3,546.35
PARKS SHOP POWER	2-72-0300-541	1,278.56	3,500.00	2,221.44
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	321.06	700.00	378.94
	TOTAL PARKS SHOP:	10,428.88	17,570.00	7,141.12
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	2,915.59	5,300.00	2,384.41
CURLING RINK SEASONAL SALARIES	2-72-0400-111	478.40	1,800.00	1,321.60
CURLING RINK BENEFITS	2-72-0400-130	283.32	500.00	216.68
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	22.36	100.00	77.64
CURLING RINK NON T4 BENEFITS	2-72-0400-133	674.10	1,000.00	325.90
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	3,500.21	5,600.00	2,099.79
CURLING RINK INSURANCE	2-72-0400-274	10,292.46	10,800.00	507.54
CURLING RINK GOODS	2-72-0400-500	322.65	1,500.00	1,177.35
CURLING RINK HEATING	2-72-0400-540	8,868.89	21,900.00	13,031.11
CURLING RINK POWER	2-72-0400-541	5,464.15	11,500.00	6,035.85
CURLING RINK - SUBSIDY	2-72-0400-771	0.00	17,500.00	17,500.00
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	1,656.24	2,390.00	733.76
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	437.16	14,300.00	13,862.84
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	7,288.33	19,200.00	11,911.67

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
	TOTAL CURLING RINK:	42,203.86	113,890.00	71,686.14
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	7,980.40	5,300.00	2,680.40-
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	2,005.42	2,700.00	694.58
BALL DIAMOND BENEFITS	2-72-0500-130	709.94	500.00	209.94-
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	123.55	200.00	76.45
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	1,375.07	1,000.00	375.07-
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	1,025.00	1,000.00	25.00-
BALL DIAMOND GOODS	2-72-0500-500	732.27	9,500.00	8,767.73
BALL DIAMOND POWER	2-72-0500-541	574.34	1,200.00	625.66
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	282.15	12,150.00	11,867.85
	TOTAL BALL DIAMONDS:	14,808.14	33,550.00	18,741.86
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	3,713.40	3,900.00	186.60
	TOTAL GOLF COURSE:	3,713.40	3,900.00	186.60
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	2,862.34	5,300.00	2,437.66
FOX LAKE SEASONAL SALARIES	2-72-0700-111	2,557.76	1,800.00	757.76-
FOX LAKE BENEFITS	2-72-0700-130	272.32	500.00	227.68
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	157.77	100.00	57.77-
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	616.28	1,000.00	383.72
FOX LAKE FREIGHT	2-72-0700-215	190.47	200.00	9.53
FOX LAKE ADVERTISING	2-72-0700-220	399.00	600.00	201.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	21,355.20	36,200.00	14,844.80
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	190.00	5,000.00	4,810.00
FOX LAKE INSURANCE	2-72-0700-274	322.36	340.00	17.64
FOX LAKE GOODS	2-72-0700-500	2,795.37	7,100.00	4,304.63
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	411.43	400.00	11.43-
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	700.00	700.00
FOX LAKE HEAT	2-72-0700-540	325.05	600.00	274.95
FOX LAKE POWER	2-72-0700-541	1,356.04	9,600.00	8,243.96
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,590.00	8,590.00
	TOTAL FOX LAKE PARK:	33,811.39	78,030.00	44,218.61
PARKS				
PARKS SALARIES	2-72-0800-110	70,284.19	83,400.00	13,115.81
PARKS SEASONAL SALARIES	2-72-0800-111	41,166.07	55,000.00	13,833.93
PARKS BENEFITS	2-72-0800-130	6,252.41	7,100.00	847.59
PARKS SEASONAL BENEFITS	2-72-0800-131	2,729.58	3,900.00	1,170.42
PARKS NON T4 BENEFITS	2-72-0800-133	12,102.58	14,400.00	2,297.42
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	428.58	1,000.00	571.42
PARKS FREIGHT	2-72-0800-215	1,009.01	800.00	209.01-
PARKS CONTRACTED REPAIRS	2-72-0800-250	8,911.33	22,200.00	13,288.67
PARKS EQUIPMENT REPAIRS	2-72-0800-253	4,480.58	14,700.00	10,219.42
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	5,196.82	6,000.00	803.18
PARKS INSURANCE	2-72-0800-274	5,746.21	6,000.00	253.79
PARKS GOODS	2-72-0800-500	20,108.43	31,100.00	10,991.57
PARKS PETROLEUM PRODUCTS	2-72-0800-521	11,237.94	13,000.00	1,762.06
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	7,498.42	4,892.00	2,606.42-
PARKS VEHICLE MAINTENANCE	2-72-0800-523	3,825.89	5,000.00	1,174.11
PARKS POWER	2-72-0800-541	1,573.95	3,300.00	1,726.05
PARKS RECOVERIES TO OPERATING	2-72-0800-963	1,512.54	22,540.00	21,027.46
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	204,064.53	295,932.00	91,867.47
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	21,330.02	23,400.00	2,069.98
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	1,255.96	1,600.00	344.04
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	303.57	300.00	3.57-
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	128.58	120.00	8.58-
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,000.00	1,000.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	2,125.00	5,800.00	3,675.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	2,918.23	6,200.00	3,281.77
	TOTAL PLAYGROUND PROGRAM:	28,196.36	39,160.00	10,963.64

Description	Account	YTD Actual	YTD Budget	YTD Variance
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	2,893.91	1,300.00	1,593.91-
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	659.36	2,300.00	1,640.64
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	237.09	100.00	137.09-
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	45.85	100.00	54.15
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	361.96	200.00	161.96-
SPRAY PARK FREIGHT	2-72-1200-215	0.00	500.00	500.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	559.82	500.00	59.82-
SPRAY PARK INSURANCE	2-72-1200-274	854.41	900.00	45.59
SPRAY PARK GOODS	2-72-1200-500	751.85	600.00	151.85-
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	1,400.00	1,400.00
SPRAY PARK POWER	2-72-1200-541	717.24	1,900.00	1,182.76
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	529.44	2,760.00	2,230.56
	TOTAL SPRAY PARK:	7,610.93	12,560.00	4,949.07
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	2,397.42	5,300.00	2,902.58
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	7,400.38	7,200.00	200.38-
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	213.36	500.00	286.64
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	572.15	500.00	72.15-
KING HUNTER PARK EMP NON T4 BEN	2-72-1300-133	412.00	1,000.00	588.00
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	2,781.02	3,000.00	218.98
KING HUNTER PARK INSURANCE	2-72-1300-274	180.10	190.00	9.90
KING HUNTER PARK GOODS	2-72-1300-500	1,317.11	3,000.00	1,682.89
KING HUNTER PARK POWER	2-72-1300-541	879.53	1,900.00	1,020.47
KING HUNTER PARK - MAYBERRY DONATION	2-72-1300-762	31,755.80	32,672.00	916.20
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	600.30	7,380.00	6,779.70
	TOTAL KING HUNTER PARK:	48,509.17	62,642.00	14,132.83
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	1,001.44	2,700.00	1,698.56
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	235.56	900.00	664.44
SOCCER FIELD BENEFITS	2-72-1400-130	78.93	200.00	121.07
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	12.08	100.00	87.92
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	101.01	500.00	398.99
SOCCER FIELD GOODS	2-72-1400-500	190.23	2,300.00	2,109.77
SOCCER FIELDS POWER	2-72-1400-541	574.34	1,200.00	625.66
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	59.85	5,460.00	5,400.15
	TOTAL SOCCER FIELDS:	2,253.44	13,360.00	11,106.56
MUSEUM				
MUSEUM GAS	2-74-0100-540	2,698.80	6,100.00	3,401.20
MUSEUM POWER	2-74-0100-541	1,619.42	4,100.00	2,480.58
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
	TOTAL MUSEUM:	11,318.22	17,200.00	5,881.78
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	495.20	700.00	204.80
LIBRARY ADVERTISING	2-74-0200-220	0.00	300.00	300.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	374.50	2,400.00	2,025.50
LIBRARY INSURANCE	2-74-0200-274	5,308.62	5,570.00	261.38
LIBRARY GOODS	2-74-0200-500	175.98	1,100.00	924.02
LIBRARY HEATING	2-74-0200-540	2,746.60	5,900.00	3,153.40
LIBRARY POWER	2-74-0200-541	2,853.82	7,300.00	4,446.18
LIBRARY GRANTS	2-74-0200-770	21,277.50	21,300.00	22.50
LIBRARY PERSONNEL GRANTS	2-74-0200-771	74,352.58	74,400.00	47.42
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	964.74	2,220.00	1,255.26
	TOTAL LIBRARY:	108,549.54	121,190.00	12,640.46
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	46,637.07	74,200.00	27,562.93
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	26,682.97	53,500.00	26,817.03
RCSC BENEFITS	2-74-0800-130	3,806.71	6,700.00	2,893.29
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	1,150.41	3,700.00	2,549.59
RCSC NON T4 BENEFITS	2-74-0800-133	6,575.54	11,600.00	5,024.46
RCSC STAFF TRAINING	2-74-0800-212	0.00	2,100.00	2,100.00
RCSC FREIGHT	2-74-0800-215	270.00	300.00	30.00
RCSC TELEPHONE	2-74-0800-217	828.35	1,440.00	611.65
RCSC ADVERTISING	2-74-0800-220	0.00	2,750.00	2,750.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	12,597.43	15,800.00	3,202.57
RCSC CONTRACTED REPAIRS	2-74-0800-250	3,697.70	5,100.00	1,402.30
RCSC INSURANCE	2-74-0800-274	11,212.69	11,770.00	557.31
RCSC GOODS	2-74-0800-500	4,791.24	10,100.00	5,308.76
RCSC HEATING	2-74-0800-540	4,348.50	10,000.00	5,651.50
RCSC POWER	2-74-0800-541	7,554.83	18,500.00	10,945.17
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	535.02	1,100.00	564.98
RCSC - HFC EQUIPMENT GOODS	2-74-0801-500	201.02	0.00	201.02-
	TOTAL CENTENNIAL PLACE:	130,889.48	228,660.00	97,770.52
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	897.33	5,451.00	4,553.67
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	8.32	900.00	891.68
COMMUNITY CENTRE BENEFITS	2-74-0900-130	86.25	500.00	413.75
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.19	100.00	99.81
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	199.17	1,000.00	800.83
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	270.00	500.00	230.00
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	247.60	400.00	152.40
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	500.00	500.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	26,639.65	36,400.00	9,760.35
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	945.36	11,600.00	10,654.64
COMMUNITY CENTRE INSURANCE	2-74-0900-274	6,848.61	7,190.00	341.39
COMMUNITY CENTRE GOODS	2-74-0900-500	2,765.72	7,300.00	4,534.28
COMMUNITY CENTRE HEAT	2-74-0900-540	3,723.00	6,600.00	2,877.00
COMMUNITY CENTRE POWER	2-74-0900-541	5,572.63	11,600.00	6,027.37
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	878.76	1,810.00	931.24
	TOTAL COMMUNITY CENTRE:	49,082.59	91,851.00	42,768.41
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	39.49	2,000.00	1,960.51
LIONS HALL INSURANCE	2-74-1000-274	780.00	820.00	40.00
LIONS HALL GOODS	2-74-1000-500	157.21	500.00	342.79
LIONS HALL HEAT	2-74-1000-540	1,695.25	3,200.00	1,504.75
LIONS HALL POWER	2-74-1000-541	547.97	1,500.00	952.03
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	295.62	590.00	294.38
	TOTAL LIONS HALL:	3,515.54	8,610.00	5,094.46
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	186,271.73	827,800.00	641,528.27
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	158,110.00	158,100.00	10.00-
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	705.00	705.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	0.00	2,500.00	2,500.00
	TOTAL GOVERNMENT REQUISITIONS:	344,381.73	989,105.00	644,723.27
	TOTAL EXPENDITURES:	4,838,484.85	9,897,040.00	5,058,555.15
	TOTAL REVENUE & EXPENSES:	1,322,595.08-	987,000.00-	335,595.08

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 31/08/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
CAPITAL FINANCES APPLIED (EXPENDITURES)				
ADMINISTRATION				
ADMINISTRATION BUILDING ADDITIONS	8-12-0000-620	0.00	50,000.00	50,000.00
	TOTAL ADMINISTRATION:	0.00	50,000.00	50,000.00
FIRE DEPARTMENT				
FIRE BUILDING ADDITIONS	8-23-0000-620	45,714.29	200,000.00	154,285.71
FIRE MACHINES, EQUIPMENT	8-23-0000-630	4,945.38	18,400.00	13,454.62
	TOTAL FIRE DEPARTMENT:	50,659.67	218,400.00	167,740.33
COMMON SERVICES				
COMMON SERVICES VEHICLES	8-31-0000-650	121,783.00	150,000.00	28,217.00
	TOTAL COMMON SERVICES DEPARTMENT:	121,783.00	150,000.00	28,217.00
STREETS & ROADS				
S & R ENGINEERING STRUCTURES	8-32-0000-610	244,346.73	0.00	244,346.73-
S & R MACHINES, EQUIPMENT	8-32-0000-630	33,146.47	32,500.00	646.47-
	TOTAL STREETS & ROADS:	277,493.20	32,500.00	244,993.20-
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	17,210.79	17,000.00	210.79-
	TOTAL WATER DEPARTMENT:	17,210.79	17,000.00	210.79-
SANITARY SEWERS				
SEWER BUILDINGS	8-42-0000-620	0.00	100,000.00	100,000.00
SEWER EQUIPMENT	8-42-0000-630	146,000.00	200,000.00	54,000.00
	TOTAL SEWER DEPARTMENT:	146,000.00	300,000.00	154,000.00
CEMETERY				
CEMETERY ENGINEERING STRUCTURES	8-56-0000-610	0.00	7,500.00	7,500.00
	TOTAL CEMETERY:	0.00	7,500.00	7,500.00
RECREATION				
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	73,341.00	67,000.00	6,341.00-
RECREATION PARKS EQUIPMENT	8-72-0800-630	28,241.00	30,000.00	1,759.00
	TOTAL RECREATION:	101,582.00	97,000.00	4,582.00-
CULTURE				
RCSC BUILDING - CENTENNIAL PLACE	8-74-0800-620	0.00	14,700.00	14,700.00
COMMUNITY CENTRE BUILDING	8-74-0900-610	29,000.00	76,865.00	47,865.00
	TOTAL CULTURE:	29,000.00	91,565.00	62,565.00
	TOTAL CAPITAL FINANCES APPLIED:	743,728.66	963,965.00	220,236.34
	GRAND TOTAL OF ALL ACCOUNTS:	743,728.66	963,965.00	220,236.34
	REPORT TOTALS:	578,866.42-	23,035.00-	555,831.42

*** End of Report ***

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Budget Overview

Meeting Date: September 8, 2026 Agenda Item No: 06.04
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Budget Overview for August 2026 for information.

BACKGROUND INFORMATION

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to August 31, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Budget Overview – August 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

AUGUST 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,593,910			-5,006,077			-412,167
DRAW FROM RESERVES				0	0		
REQUISITIONS		344,382			986,605		642,223
DOUBTFUL ACCTS		0			2,500		2,500
CONTINGENCY		0			0		0
			-4,249,528			-4,016,972	
COUNCIL	0			0			0
COUNCIL		91,976			154,350		62,374
			91,976			154,350	
GENERAL ADMINISTRATION	-16,248			-1,070,900			-1,054,652
ADMINISTRATION		724,774			1,090,484		365,710
CAPITAL -		0			50,000		50,000
			708,526			69,584	
TAX RECOVERY PROPERTY	0			0			0
TAX RECOVERY		467			0		-467
			467			0	
POLICE	-849			-2,400			-1,551
POLICE		0			173,113		173,113
			-849			170,713	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		1,884			6,350		4,466
			1,884			6,350	
FIRE	-19,285			-397,683			-378,398
FIRE		106,986			391,730		284,744
CAPITAL - EQUIPMENT		4,945			18,400		13,455
CAPITAL - FIRE HALL REPAIR		45,714			100,000		54,286
CAPITAL - TRAINING TOWER		0			100,000		100,000
			138,360			212,447	
FIRE - ECETP	-5,456			-29,498			-24,042
FIRE - TRAINING		400			29,498		29,098
			-5,056			0	
EMERGENCY SERVICES	0			0			0
EMERGENCY SERVICES		6,977			19,200		12,223
			6,977			19,200	
BY-LAW ENFORCEMENT	-66,199			-41,100			25,099
BYLAW		80,674			103,300		22,626
			14,474			62,200	
DOG CONTROL	-6,625			-6,000			625
ANIMAL CONTROL		12,713			13,300		587
			6,088			7,300	

AUGUST 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-12,360			-7,100			5,260
PUBLIC WORKS		347,113			680,526		333,413
CAPITAL - 1/2 TON TRUCK		69,979			70,000		21
CAPITAL - FLAT DECK		51,804			80,000		28,196
			456,536			823,426	
STREETS & ROADS	0			-852,397			-852,397
STREETS & ROADS		339,701			1,640,076		1,300,375
CAPITAL - PALLISER/PIONEER		244,347			0		-244,347
CAPITAL - GRADER SNOW GATE		16,750			16,500		-250
CAPITAL - LINE PAINTER		8,846			7,000		-1,846
CAPITAL - SWEEPING BUCKET		7,550			9,000		1,450
			617,195			820,179	
AIRPORT	-7,303			-24,885			-17,582
AIRPORT		25,566			38,670		13,104
			18,262			13,785	
WATER							0
TREATMENT 41-0100	-574,988			-1,306,048			-731,060
TREATMENT		569,268			1,000,400		431,132
LINES & DISTRIBUTION 41-0200	-697			0			697
LINES & DISTRIBUTION		196,223			408,084		211,861
CAPITAL - EXERCISING VALVE		8,461			10,000		1,539
CAPITAL - LINE LOCATER		8,750			7,000		-1,750
			189,806			119,436	
SANITARY SEWERS	-138,904			-567,285			-428,381
SEWERS		156,893			222,810		65,917
CAPITAL - IGLOO BUILDING		0			100,000		100,000
CAPITAL - VAC TRUCK		146,000			200,000		54,000
			17,990			-44,475	
GARBAGE	-38,665			-74,300			-35,635
GARBAGE		44,977			69,200		24,223
			6,312			-5,100	
REGIONAL WASTE SYSTEM	-197,457			-400,800			-203,343
ANNUAL CONTRACT		297,353			400,700		103,347
			99,896			-100	
F.C.S.S.	-71,119			-99,800			-28,681
ADMINISTRATION		22,381			37,652		15,271
PROGRAMS		100,325			142,600		42,275
YOUTH CLUB SUPPORT		11,143			20,400		9,257
VAN OPERATIONS		3,546			4,510		964
			66,275			105,362	

AUGUST 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-20,160			-15,111			5,049
CEMETERY		9,447			30,830		21,383
CAPITAL - FOUNDATION BASE		0			7,500		7,500
			-10,713			23,219	
MUNCIPAL PLANNING COMM	0			0			0
MPC		0			500		500
			0			500	
TOURISM	0			0			0
TOURISM		14,809			38,400		23,591
			14,809			38,400	
BUSINESS	0			0			0
& COMMUNICATION		106,213			189,160		82,947
			106,213			189,160	
VISITOR INFORMATION	0			0			0
BOOTH		10,383			22,430		12,047
			10,383			22,430	
SUBDIVISION	-72,164			0			72,164
SUBDIVISION		0			0		0
			-72,164			0	
RECREATION	-7,409			-380,746			-373,337
CS BOARD		14,781			20,500		5,719
RECREATION		40,028			169,661		129,633
			47,400			-190,585	
SWIMMING POOLS	-75,355			-85,000			-9,645
POOLS		209,625			291,566		81,941
CAPITAL - FLOOR REFINISH		44,906			35,000		-9,906
CAPITAL - POOL BLANKET		28,435			32,000		3,565
			207,612			273,566	
ARENA	-81,985			-108,700			-26,715
ARENA		240,798			325,830		85,032
ICE PLANT		7,725			34,000		26,275
			166,538			251,130	
PARKS SHOP	0			0			0
PARKS SHOP		10,429			17,570		7,141

AUGUST 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
			10,429			17,570	
CURLING RINK	-9,130			-62,700			-53,570
CURLING RINK		34,478			79,890		45,412
ICE PLANT		7,725			34,000		26,275
			33,074			51,190	
BALL DIAMONDS	-5,895			-6,200			-305
BALL DIAMONDS		14,808			33,550		18,742
			8,913			27,350	
GOLF COURSE	0			0			0
GOLF COURSE		3,713			3,900		187
			3,713			3,900	
FOX LAKE PARK	-35,940			-85,603			-49,663
FLP		33,811			78,030		44,219
			-2,129			-7,573	
PARKS	-190			0			190
PARKS		204,065			295,932		91,867
CAPITAL - MOWER		28,241			30,000		1,759
			232,115			325,932	
SUMMER YOUTH	-10,625			-11,948			-1,323
PROGRAM (Epic Adventures)		28,196			39,160		10,964
			17,571			27,212	
SPRAY PARK	0			0			0
SPRAY PARK		7,611			12,560		4,949
			7,611			12,560	
KING-HUNTER PIONEER PARK	-10,000			-32,672			-22,672
KING-HUNTER PIONEER PARK		48,509			62,642		14,133
			38,509			29,970	
SOCCER FIELDS	-2,500			-2,500			0
SOCCER FIELDS		2,253			13,360		11,107
			-247			10,860	
MUSEUM	0			0			0
MUSEUM		11,318			17,200		5,882
			11,318			17,200	
LIBRARY	0			0			0

AUGUST 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
LIBRARY		108,550			121,190		12,640
			108,550			121,190	
CENTENNIAL PLACE	-41,727			-92,494			-50,767
CENTENNIAL PLACE		130,889			228,660		97,771
CAPITAL - FITNESS WEIGHTS		0			14,700		14,700
			89,162			150,866	
COMMUNITY CENTRE	-35,685			-110,791			-75,106
CENTRE		49,083			91,851		42,768
CAPITAL - ROOF		29,000			76,865		47,865
			42,397			57,925	
LIONS HALL	-2,250			-3,300			-1,050
LIONS HALL		3,516			8,610		5,094
			1,266			5,310	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-6,161,080			-10,884,038			-4,722,958
TOTAL EXPENDITURES		5,582,214			10,861,005		5,278,791
TOTAL SURPLUS (DEFICIT)			-578,866			-23,033	

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

2026 Municipal By-Election

Meeting Date: September 8, 2026 Agenda Item No. 07.01

Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

1. Provincial (cite): - The *Municipal Government Act* RSA 2000, M-26, Part 5, Sections 162 165
2. The *Local Authorities Election Act* RSA 2000, L-21

Council Bylaw/Policy (cite): Bylaw 1049-2026 Election Bylaw

RECOMMENDED ACTION

MOTION: That Council directs that a by-election be held to fill the vacancy on Town of Hanna Council as a result of the resignation of Councillor Paul Hunter as follows:

1 Election Day will be held on Monday, November 2, 2026, at the Hanna Community Center, 503 – 5th Avenue West, during the hours of 10:00 a.m. and 8:00 p.m.

2 Nomination Day will be set for Monday, October 5, 2026. Nomination forms will be accepted by the returning officer at the Town Office at 302 – 2nd Avenue West, during business hours from September 14, 2026, 8:30 a.m. until 12 noon on October 5, 2026.

3 Winona Gutsche, Director of Corporate Services is appointed as Returning Officer and Bonnie Deadlock, Corporate Services Assistant is appointed as Substitute Returning Officer for the 2026 by-election.

4 Advance Votes will be taken for the 2026 by-election at the Town Office at 302 – 2nd Avenue West on:
   a. Tuesday, October 20, 2026 from 4:00 p.m. to 7:00 p.m. and
   b. Thursday, October 29, 2026 from 12:00 noon to 3:00 p.m.

5 In order to take the vote of an elector who, because of physical incapacity, is unable to attend a voting station, the returning officer shall:
   a. provide for the attendance of election officers at an elector's place of residence between the hours of 1:00 p.m. and 5:00 p.m. on Election Day, November 2, 2026, and

b. permit the electors to contact the Town Office until 9:30 a.m. on November 2, 2026 to arrange for this service.

6 If sufficient nominations are received to require a vote, election officers will be hired and paid $275.00 to work on Election Day on November 2, 2026, with an additional $30.00 fee if an election officer assists with a ballot recount, if required, following election day.

BACKGROUND INFORMATION

On August 13, 2026 Mr. Paul Hunter submitted his resignation as a Town Councillor to Acting CAO Neill; therefore, a By-Election is required to fill the vacancy.

1. Election Day

The *Municipal Government Act Sections* 162 and 165 set out the requirements for filling a vacancy on a Council. The Town is required to hold a by-election within 120 days of a vacancy, so with the resignation of Councillor Paul Hunter submitted on August 13, 2026, the by-election must be held by December 11, 2026.

The Local Authorities Election Act Section 11(b) states "Election Day for a local jurisdiction in the case of a by-election or vote on a bylaw or question, shall be the day fixed by a resolution of the elected authority".

As General Elections are traditionally held on a Monday, Administration is recommending that Election Day be set for:

- Monday, November 2, 2026 from 10:00 am to 8:00 pm in the Community Centre

2. **Nomination Day**

The *Local Authorities Election Act* (LAEA) Section 25(1) states "Nomination Day is 4 weeks before Election Day."

LAEA Section 25(2)(b) states "A person may file a nomination to become a candidate for a by-election, within the period beginning on the day after the resolution or bylaw is passed to set Election Day for the by-election and ending at 12 noon on Nomination Day.

If Election Day is set for November 2, 2026, Nomination Day must be set as Monday, October 5, 2026.

3. **Returning Officer & Substitute Returning Officer Appointments**

The Local Authorities Election Act Section 13 provides the authority for Council to appoint a returning officer and substitute returning officer for a by-election in the resolution that fixes the day for the by-election.

A Returning Officer needs to be appointed in order to receive the Nomination Papers. In the absence of a resolution, the Chief Administrative Officer is deemed to have been appointed. Council is required to appoint a substitute returning officer for the by-election. If, through illness, absence or other incapacity, the returning officer is incapable of performing the duties of returning officer, the substitute returning officer has and may exercise all the duties, functions, and powers of a returning officer for the purposes of conducting elections under the Act.

The returning officer must be independent and impartial when performing the duties of a returning officer and must take and subscribe to the official oath in the prescribed form. The duties of the Returning Officer are listed in the LAEA and basically include all things necessary for the conduction of an election.

Winona Gutsche has been appointed as Returning Officer for municipal elections since 2022. Administration is recommending that Winona Gutsche, Director of Corporate Services, be appointed Returning Officer and Bonnie Deadlock, Corporate Services Assistant, be appointed Substitute Returning Officer for the 2026 Municipal By-election.

4. **Advance Votes**

The *Local Authorities Election Act*, RSA 2000 Section 73-75 outline the procedures for an Advance Vote. Municipalities with a population greater than 5,000 must provide at least one advance vote. Municipalities with a population less than 5,000 are not required to provide an advance vote, but the Act states that a Council may, by resolution, provide for an advance vote.

Administration is recommending that in order to provide opportunities for electors to vote prior to Election Day on either November 2, 2026, two dates be approved for advance votes, October 20th and October 29th.
The advance vote will be set up in the Council Chambers at the Town Office. These dates provide adequate time to order the ballots and prepare the voting station.

The returning officer and substitute returning officer will manage the station for the advance votes. A separate ballot box will be used for each day of the advance votes and will be secured in the Town Office until the votes are counted on Election Day.

The *Local Authorities Election Act*, also states that an elected authority may, by resolution, provide for special ballots and the method by which application may be made. The process to request a ballot, provide the required information, receive, mark and return the ballot by mail is detailed in the LAEA. After consultation with the returning officer and substitute returning officer, Administration is not recommending that Council proceed with special ballots for the 2026 by-election.

5. **Elector Assistance At Home**

Section 79 of the *Local Authorities Election Act* provides for 2 election officers to attend at the residence of an elector in order to take the votes of an elector who, because of physical incapacity, is unable to attend a voting station to vote. In this manner, a resident who is unable to leave their home or is a resident of the Nursing Home, Hospital or the Acadia Lodge in Hanna may request an opportunity to vote without leaving their residence. There is no requirement to set up a separate voting station that must be open for the same hours as the voting station on Election Day.

Administration is recommending that electors have until 9:30 am on Election Day to register for this service.

6. **Election Worker Fee**

Council set the rate for election workers for the 2025 general election at $275.00. For the general election, 12 election officers were hired. The election officers work from 9:30 am until the ballots are counted on Election Day. The voting station is open to the public from 10:00 am to 8:00 pm, however the election officers must arrive early and remain until the ballots are counted (usually 10:30 or 11:00 pm). The Town provides coffee break, lunch and an evening meal for the workers.

Following Nomination Day, the Returning Officer will determine the number of officers that will be needed for election day. It is Administration's expectation that fewer workers will be required for the by-election as there is only one ballot.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Council Reappointments

Meeting Date: September 8, 2026 Agenda Item No: 07.02

Submitted by: Director of Corporate Services

RELEVANT LEGISLATION

1. Provincial (cite): - Municipal Government Act RSA 2000 M-26, Part 5, Section 152

2. Council Bylaw/Policy (cite): Town of Hanna Bylaw 1044-2026 - Council Procedural Bylaw

RECOMMENDED ACTION

MOTION:

1. That as the Council Procedural Bylaw 1044-2026 provides for Councillors to serve an eight-month term as Deputy Mayor for the Town of Hanna, the members of Council be appointed as Deputy Mayor for the following terms:

Councillor Karg	Sept 8, 2026 to Apr 30, 2027
Councillor Rorabeck	May 1, 2027 to Dec 31, 2027
Councillor Thuroo	Jan 1, 2028 to Aug 31, 2028
Councillor Warwick	Sep 1, 2028 to Apr 30, 2029
Councillor Elect	May 1, 2029 to Oct 30, 2029 (6 months)

2. That Council appoints Councillor (NAME) to the Fred & Freda Geuder Education Bursary Committee effective September 8, 2026, this appointment is only in effect until the 2026 Organizational Meeting in October.

3. That Council appoints Councillor (NAME) to the Finance & Audit Committee effective September 8, 2026, this appointment is only in effect until the 2026 Organizational Meeting in October.

4. That Council recommends the other Committee positions and Alternate positions on the Council Representative Committees and Boards other than the ones identified above be filled at the 2026 Organizational Meeting in October.

BACKGROUND INFORMATION

On August 13, 2026 Mr. Paul Hunter submitted his resignation as a Town Councillor, Mr. Hunter held appointments on the following Council Committees and as Council Representative on Boards and Committees:

- Finance and Audit Committee
- Fred and Freda Geuder Bursary Committee
- Hanna/Wake Student Exchange Committee
- Henry Hroeger Regional Water Services Commission – Alternate
- Marigold Library System – Alternate
- Red Deer River Municipal Users Group - Alternate

Administration recommends that the rotation for Deputy Mayor be moved up and existing Councillors will serve a full eight-month term and the Councillor Elect serve a six-month term at the end of this Councils term.

In addition, Administration recommends that the Finance and Audit Committee position and the Fred and Freda Geuder positions be filled from September 9, 2026 until the 2026 Organizational Meeting. All other positions the Committee is inactive, or Councillor serves as an Alternate.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1. Have appropriate Council representation on the Council appointed Boards and Committees that require the position to be filled prior to the 2026 Organizational Meeting.

Disadvantages of the Recommended Action:

2. By not appointing Council members to fill the vacancies the Town will not have representation on those Committees.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:
OR
Administration will inform the boards and committees of the new council representative.

ALTERNATIVES CONSIDERED
Alternative #1:

N/A

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:
Administration will inform the boards and committees of the new council representative.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

2026 Taxation Report

Meeting Date: September 8, 2026 Agenda Item No: 07.03

Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council accepts the 2026 Taxation Report for Information.

BACKGROUND INFORMATION

The tax payment deadline was August 31, 2026, as of that date the 2026 taxes outstanding were $1,029,782.09, versus the outstanding taxes on August 31, 2025, of $956,089.15. This outstanding balance includes Delinquent (2024), Arrears (2025), Current (2026) Penalties and prepayments.

Penalties in the amount of $12,191.35 were applied on September 1st, 2026 (4% of current levy balance).

Please note that of the outstanding taxes there will be a further payment of taxes from those property owners on the monthly pre-authorized payment plan in the amount of $592,150.88 by the end of December (there are 547 properties on the monthly tax payment plan, the monthly payment is $148,037.72), leaving an estimated amount of outstanding taxes at year-end of $438,641.21. Payments have been received since the deadline, and it is anticipated payments will continue in September to avoid the second penalty on October 1st.

Comparisons of outstanding taxes as of December 31st are as follows:

- December 31, 2025 the outstanding taxes were $185,363.82
- December 31 2024 the outstanding taxes were $149,639.58
- December 31, 2023 the outstanding taxes were $109,883.70
- December 31, 2022 the outstanding taxes were $74,690.86

Letters will be mailed to the property owners advising of the balance owing as of August 31, 2026.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:
There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

The recommended motion is for Council Information and there is no plan to communicate the report to the public.

FOLLOW UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Committee Reports, Council Reports & Roundtable

Meeting Date: September 8, 2026 Agenda Item No: 09.00

Submitted by: Director of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Committee Reports & Council Reports for information.

BACKGROUND INFORMATION

This portion of the agenda allows for Minutes of Committees and Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Mayor Povaschuk
- Councillor Crowle
- Councillor Karg
- Councillor Rorabeck
- Councillor Thuroo
- Councillor Warwick

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Karg**
Council Date: **September 2026**

Committee or Boards to report on:

LYNKS
Hanna / Wake Student Exchange Committee
Harvest Sky Economic Development Corporation
Municipal Planning Commission
Palliser Regional Municipal Services
Regional Emergency Management Advisory (alternate)

Meeting: Introduction on behalf of Town Council
Location: Hanna AB
Date & Time: July 26, 2026 at 3:45 p.m.
On behalf of Town Council, I introduced Garrett Gregory who performed at Music in the Park.

Meeting: LYNKS
Location: Hanna, AB
Date & Time: August 11, 2026 at 8:30 a.m.
A Special Board meeting was called to review ZipPod quote and to receive information from the Altario School project.

Meeting: LYNKS
Location: Hanna, AB
Date & Time: August 25, 2026 at 5:00 p.m.
The policy committee met to review recruitment process and potential board members as well as some bylaws, statement of purpose, board member job description and policy review schedule.

Meeting: Town Council Committee of the Whole
Location: Council Chambers
Date & Time: August 26, 2026

Upcoming Meeting to Attend:

Meeting: LYNKS AGM Meeting
Location: Hanna, AB
Date & Time: Sept 3, 2026 at 5:30 p.m.

Meeting: Town Council Special Meeting
Location: Council Chambers
Date & Time: Sept 3, 2026 at 7:00 pm.

Meeting: Harvest Sky Board Meeting
Location: Hanna
Date & Time: Sept 8, 2026 at 10:00 a.m.

Meeting: Municipal Planning Commission
Location: Hanna
Date & Time: Sept 8, 2026 at 12:15 p.m.

Meeting: Council Meeting
Location: Council Chambers
Date & Time: Sept 8, 2026 at 6:00 p.m.

Meeting: Palliser Regional Planning Services
Location: Hanna
Date & Time: Sept 29, 2026 at 12:00 p.m.

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Rorabeck**
Council Date: **September 8, 2026**

Committee or Boards to report on:
Hanna & District Chamber of Commerce
Hanna & District Medical Corporation
Harvest Sky Economic Development Corporation
Palliser Regional Municipal Services (alternate)

Meeting: **Hanna and District Chamber of Commerce**
Location: Hanna Golf and Country Club
Date & Time: August 18, 2026 at 2:00pm

Meeting at Hanna Golf and Country Club prior to our Annual Golf Tournament. Discussed upcoming events such as the Business Awards on October 22, 2026 during Small Business Week (October 19-23,2026).

Upcoming Meetings to Attend:

Meeting: **Hanna and District Chamber of Commerce**
Location: Town Office (Council Chambers)
Date & Time: TBD

Meeting: **Harvest Sky Economic Development Corporation**
Location: Lynks
Date & Time: September 8, 2026 at 10:00am

Meeting: **Hanna and District Medical Corporation**
Location: Board Room at Medical Clinic
Date & Time: TBD

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Correspondence

Meeting Date: September 8, 2026 Agenda Item No: 10.00
Submitted by: Dir of Corporate Services

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts Correspondence item 12.01 – 12.07

BACKGROUND INFORMATION

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Pam Job – Pool Thank You
- ATCO – Distribution Revenue Forecast 2027
- APEX – Distribution Revenue Estimate 2027
- Legion Hanna Branch #25 – Thank You
- Central AB Regional Assessment Review Board
- August 2026 Marigold Library Board Updates
- Marigold 2027 Budget Estimates for Council

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

Things I noticed this year -

- so many moms + babies learning water safety together.
- Proud kids with their passing swimming lesson cards.
- The dedication the lifeguards to clean + maintain a safe pool area
- The amazing Hanna Seals and their remarkable season.
- The smiles of the staff and even through wet + cold June how they stood on deck guarding us.
- Julia testing a group of swimmers to become new lifeguards.

Mayor Povaschuk,
Councillors,
Town of Hanna Staff.

EVEN THOUGH
YOU DIDN'T HAVE TO DO IT,
YOU DID IT ANYWAY.
AND IT WAS
MUCH APPRECIATED.

Thank you for providing us another wonderful season at the Swimming Pool.

The time slots for adults in the diving tank are so appreciated Especially the 5-7 slot.

Pam Job

August 26, 2026

Town of Hanna
PO Box 430
Hanna, Alberta T0J 1P0

Attention: Kim Neil

Re: ATCO Electric Distribution Revenue Forecast for 2027 Franchise Fee

As per the electric distribution system franchise agreement between ATCO Electric (ATCO) and the Town of Hanna, ATCO pays the Town of Hanna a franchise fee. The franchise fee is collected from customers within the Town of Hanna that receive electric distribution service and is calculated as a percentage of ATCO's revenue derived from the distribution tariff.

The franchise agreement requires that we provide you with ATCO's total revenues derived from the distribution tariff within the Town of Hanna for 2025 and an estimate of total revenues to be derived from the distribution tariff within the Town of Hanna for 2027. The chart below provides this information as well as the estimated franchise fees for the Town of Hanna in 2027.

ATCO's Delivery Tariff Revenue in 2025	ATCO's Estimated Delivery Tariff Revenue for 2027	Your Current Franchise Fee Percentage	Your Estimated Franchise Fees for 2027
$3,094,969.87	$3,407,335.97	7.5%	$255,550.20

The estimates above are based on the best information currently available. These estimates are subject to change due to final approval of tariffs by the Alberta Utilities Commission, weather variations, and changes in customer consumption.

Under the franchise agreement, the Town of Hanna has the option of changing its franchise fee percentage for 2027. If you are considering changing the franchise fee in 2027, please contact us as soon as possible to learn about the process and timing requirements. We will guide you through the process and file an application with the Alberta Utilities Commission for approval. A request to change the franchise fee must be made in writing and submitted to ATCO, along with all required documentation, on or before October 30, 2026.

Should you have any questions or require anything further, please do not hesitate to contact me at 403-741-4792.

Yours truly,

Tracy Volker
Customer Support Representative
ATCO Electric Ltd.

Apex Utilities Inc.
5509 45 Street
Leduc, AB T9E 6T6

August 26, 2026

Town of Hanna
PO Box 430
Hanna, AB T0J 1P0

Dear Mayor Povaschuk and Council,

Re: Natural Gas Distribution System Franchise Agreement
Total Revenues Derived from Delivery Tariff

As per Section 5 (a) of the Natural Gas Distribution System Franchise Agreement currently in effect between the Town of Hanna (the Municipality) and Apex Utilities Inc. (Apex), this correspondence is to advise the Municipality of the following:

1. The total revenues that were derived from the Delivery Tariff within the Municipal Service Area for the prior calendar year; and
2. An estimate of total revenues to be derived from the Delivery Tariff within the Municipal Service Area for the next calendar year.

	(1) 2025 Actuals	(2) 2027 Estimate
Delivery Revenues (Rate 1, 11, 2 & 12)	$1,725,838.37	$2,038,955.75
Delivery Revenues (Rate 3 & 13)	$55,901.90	$48,434.94
Total Delivery Revenues	$1,781,740.27	$2,087,390.68
Total Franchise Fees	**$310,755.39**	**$365,293.37**

The current franchise fee for the Municipality is 17.50%. If the Municipality wishes to amend the franchise fee percentage, please advise Apex in writing of the fee percentage change on or before November 1, 2026. Apex will work directly with you on next steps to seek approval from the Alberta Utilities Commission to implement the proposed franchise fee percentage in the following calendar year.

If you have any questions or require additional information, please contact us at businessdevelopment@apexutilities.ca.

Sincerely,
Apex Utilities Inc.

Sunny Shokar
Manager, Business Development & Community Relations

On behalf of The Hanna Legion, we sincerely Thank You for your generous donation.

Because of your generosity, our "Building 100 More" fundraiser was a resounding success. The exterior renovations have started with the expectation of completion this fall. Interior renovations will follow this winter.

With deepest gratitude,
John Akkermans, President

CENTRAL ALBERTA REGIONAL
Assessment ReviewBoard

Date: August 20, 2026

From: Lori Stubard, Appeals Coordinator, Central Alberta Regional Assessment Review Board

To: All Chief Administrative Officers

RE: **2026 Board Member Recruitment for New Board Members**

Recruitment for the Central Alberta Regional Assessment Review Board (RARB) is happening now and we need your assistance!

RARB is an impartial, independent, quasi-judicial board responsible for issuing evidence-based decisions on property assessment complaints. The Board serves partner municipalities across Central Alberta.

Each year with the help of communications specialists, we develop a recruitment strategy to attract new Board Members with the skillset that will best serve our Partner Municipalities. Advertising in the following publications is already underway:

Central Alberta Life
Ponoka News
Rimbey Review
The Stettler Independent
Sylvan Lake News
Olds Albertan
Great West Newspaper
Lacombe County News
The Mountaineer (Rocky Mountain House)
Three Hill Capital

You should have received via email a digital share kit with approved documentation and graphics. Please consider taking on your own recruitment within your community by sharing through your website, social media, newsletter, community board or other local channels. A hard copy of the RARB recruitment poster is also included for use in your area. If you have not received this email, please let us know so that the information can be provide as soon as possible.

Applications are open until **September 18, 2026**, with terms beginning in January 2027. The RARB is recruiting for four vacancies.

More information and applications are available at **reddeer.ca/rarbapply**.

Looking ahead, we will be seeking volunteers from your Administration to sit on the Nominating Committee to review applications. Information will be provided soon!

If you have any questions, please contact our office at (403) 342-8132 or via email at RegionalARB@reddeer.ca.

Sincerely,

Lori Stubbard

Lori Stubbard, Appeals Coordinator

Central Alberta Regional Assessment Review Board

New Members Needed Apply Today!

CENTRAL ALBERTA REGIONAL

Assessment ReviewBoard

Are you interested in making fair decisions on property assessments?

The Central Alberta Regional Assessment Review Board is an impartial, independent board responsible for issuing evidence based decisions on complaints relative to property assessments.

APPLY IF YOU HAVE

- → experience serving on administrative boards or quasi-judicial boards
- → professional or legal writing abilities and computer skills
- → a flexible schedule, with availability during the day to attend training and hearings (about three days a month)
- → an ability to organize and absorb large amounts of information then analyze and weigh evidence

DEADLINE TO APPLY

September 18, 2026

Apply online at reddeer.ca/RARB

QUESTIONS?

403-356-8907

reddeer.ca/RARB

BOARD UPDATES

MARIGOLD LIBRARY BOARD MEETING HIGHLIGHTS

MARIGOLD LIBRARY SYSTEM

August • 22 • 2026

Next Board Meeting:

November 21, 2026

Welcome

Marigold Library Board welcomed Natasha Roberts, who was reappointed as the representative for the City of Airdrie.

Financial Statements

Unaudited financial statements to July 31, 2026 were accepted as presented.

Budget Estimates for 2027

Marigold CEO Lynne Price presented the 2027 budget estimates. These estimates are provided to member municipal councils every September, as required by the Marigold Agreement.

Policy Approval & Decision

Policies reviewed and approved:

- Library Service Points - Unattended Children Policy
- Access and Acceptable Use of Technology Policy
- Provision of Services Policy

Further items were approved by consent agenda. The consent agenda is used to efficiently approve routine or recurring items through a single vote.

Questions?
Contact CEO Lynne Price
lynne@marigold.ab.ca

Marigold Library System
B1000 Pine Street
Strathmore Alberta, T1P 1C1

1-855-934-5334
marigold.ab.ca

TRAC Update

Director of IT Services Richard Kenig reported on the preparations for the TRAC downtime scheduled from September 25 to approximately October 4.

Services affected include the Polaris/Leap library software and eResources. Other services like public computers, internet access, eBook access, programs, and productivity tools will not be affected.

Offline circulation options are available for libraries to continue to circulate local materials.

TRAC is confident that this will be a positive process, and that timeline expectations will be met or exceeded.

Amended Libraries Act and Regulation

In July, Municipal Affairs Public Library Services Branch (PLSB) released the changes to the Alberta Libraries Regulation, with accompanying FAQs. CEO Lynne Price reported that Marigold staff and TRAC representatives have been reviewing technical and practical solutions to manage these changes. Marigold staff have engaged with the majority of member libraries to gather input and hear directly from those delivering frontline library services.

Headquarters staff are reviewing Marigold policies and bylaws for seven community libraries in preparation for fall Board committee meetings.

Operational guidelines are expected from the province in the near future. PLSB will hold information sessions in September to provide further direction and support.

Canadian Library Month

Canadian Library Month (CLM) takes place each October and provides an opportunity to raise awareness of the valuable role that libraries play in the lives of Canadians. To promote the event, digital resources, posters, and social media posts are available for library staff in the Marigold Content Bank, or on the **OLA website**.

This year, the Library Association of Alberta is kicking off CLM with a Day of Action on October 1. The day is promoted as an opportunity to celebrate the value of public libraries, strengthen awareness of their impact, and set aside time for work related to upcoming regulatory changes. See the **event page** for more information.

Information & Updates:

CEO Lynne Price shared that Marigold is compliant with the new *Access to Information Act* and *Protection of Privacy Act*.

Communications and Engagement Manager Jessie Bach provided further details about Marigold's Privacy Management Program, *Access to Information and Protection of Privacy Bylaw*, and ongoing work regarding data governance and artificial intelligence (AI).

COO Laura Taylor announced the launch of the new streaming eResource Pure Flix, that offers family friendly, faith-first movies and TV shows. Marigold is the first Canadian public library to offer Pure Flix.

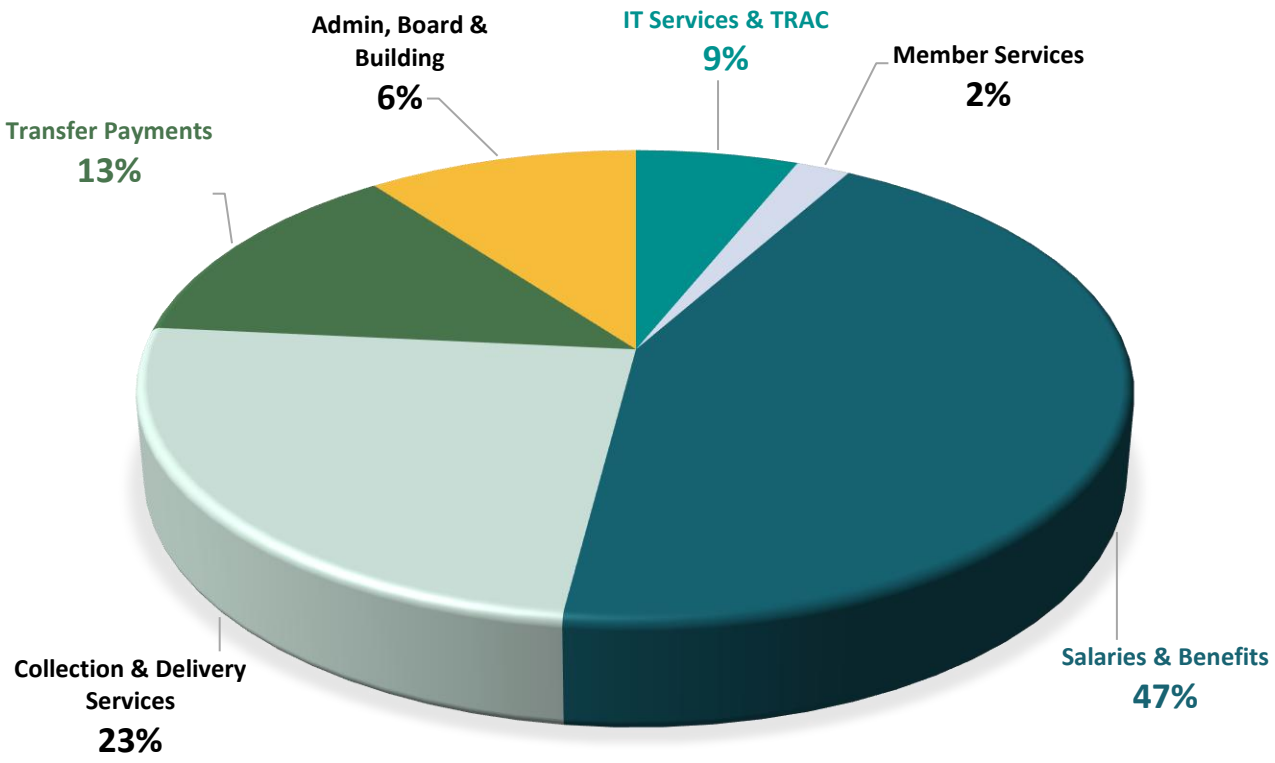
This fall, Marigold will host a webinar called *Living Well with AI: The Role of Public Libraries in an AI-Enabled World.* This webinar will be presented by Dr. Soroush Sabbagan from the University of Calgary, and will focus on the new opportunities and responsibilities that AI presents for libraries.

MARIGOLD LIBRARY SYSTEM

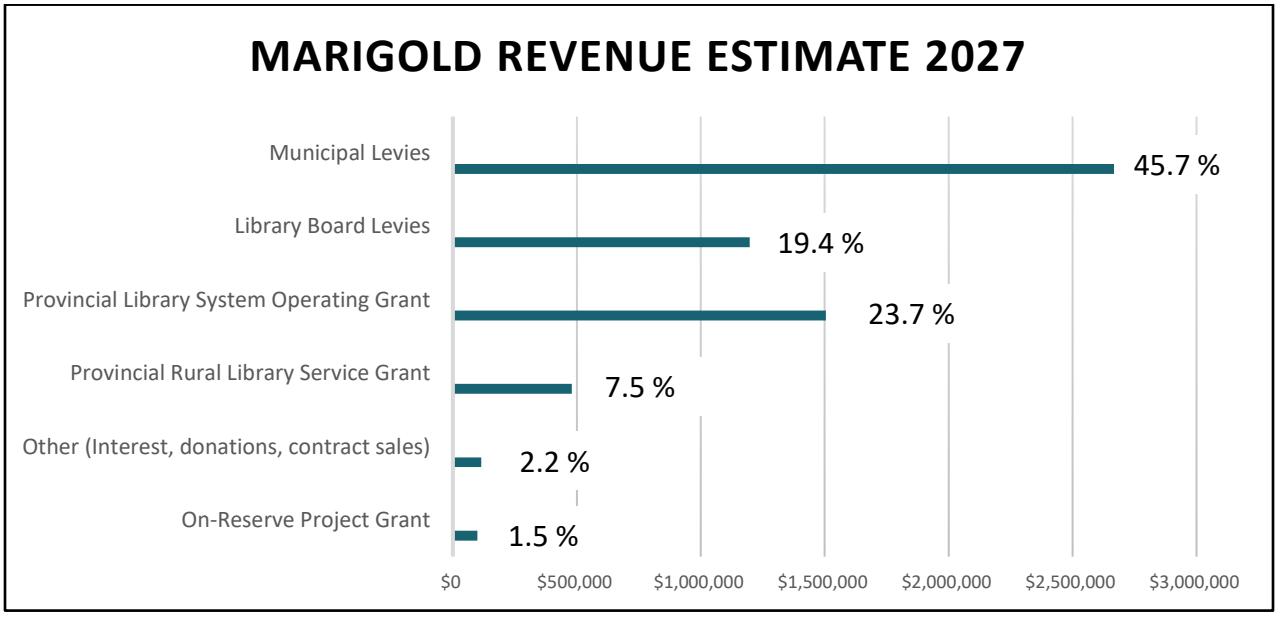
SUMMARY
Marigold Library System Budget Estimates, 2027

	2027 Budget
REVENUE	
Municipal & Board Levies	$4,139,715
Provincial Grants	$2,083,347
Other (Interest, Donations & Contract Sales)	$135,800
TOTAL REVENUE	**$ 6,358,862**
EXPENDITURES	
Salaries & Benefits	$3,019,500
Collection & Delivery Services	$1,461,282
Transfer Payments	$803,452
Admin, Board & Building	$385,780
IT Services & TRAC	$560,823
Member Services	$85,000
TOTAL OPERATING EXPENDITURES	**$6,315,837**
Capital Reserve	$43,025
TOTAL OPERATING EXPENDITURES & PROJECTS	**$6,358,862**

****Note: The 2027 budget is passed by the Marigold Library Board in November****



MARIGOLD OPERATING EXPENDITURES ESTIMATE - 2027



TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Closed Session

Meeting Date: September 8, 2026 Agenda Item No: 11.00

Submitted by: Kim Neill - CAO

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council move to Closed Session at _____ p.m. to discuss the following agenda item

11.1 Disclose harmful to personal privacy;
As per ATIA Section 20

That Council move to Regular Session at _____ p.m.

BACKGROUND INFORMATION

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

(a) any members of the public are not permitted to attend the entire meeting or part of the meeting,

(b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or

(c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the Exceptions to Disclosure in Division 2 of Part 1 of the *Access To Information Act (ATIA)* (s. 19 to 34). This section also indicates that a council or council committee must pass a resolution stating the reason and the section of ATIA that applies before closing all or any part of a meeting to the public.

ATIA outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Disclose harmful to business interests of a Third Party; (s. 19)
- Disclosure harmful to personal privacy; (s. 20)
- Disclosure harmful to individual or public safety; (s. 21)
- Confidential evaluations; (s. 22)
- Disclosure harmful to law enforcement; (s. 23)
- Workplace investigations (s. 24)
- Disclosure and complaints (s. 25)
- Disclosure harmful to intergovernmental relations (s. 26)
- Cabinet and Treasury Bond confidences (s. 27)
- Local public body confidences (s. 28)
- Advice from officials (s. 29)
- Disclosure harmful to economic and other interest of a public body (s. 30)
- Testing procedures, tests and audits (s. 31)
- Privileged information (s. 32)
- Disclosure harmful to conservation of heritage sites, etc. (s. 33) and
- Information that is or will be available to the public (s. 34)

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 19 of ATIA).

The required motion to move to closed session, including the exceptions to disclosure applicable under ATIA is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

ATTACHMENTS:

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CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS: