TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
October 13, 2026

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 ADOPTION OF MINUTES

3.1 Minutes of the Council Regular Meeting – September 8, 2026
3.2 Minutes of the Committee of the Whole Meeting – September 30, 2026

4 PUBLIC PRESENTATION

5 DELEGATION

6 CONSENT AGENDA

6.1 Senior Administrative Officials Reports
- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works & Community Services
- 6.1.3 Community Services Coordinator
- 6.1.4 2026 – 3rd Quarter Development Report
- 6.1.5 2026 – 3rd Quarter Emergency Management Report
- 6.1.6 2026 – 3rd Quarter Fire Department Report

6.2 Accounts Payable
6.3 Statement of Revenue & Expense – September 2026
6.4 Budget Overview – September 2026
6.5 Capital Budget Overview – September 2026

7 NEW BUSINESS

7.1 Harvest Sky Economic Development Corporation – Community Compass Project Support
7.2 Tax Recovery Property
7.3 Palliser Economic Partnership – Canada Infrastructure Bank Resolution
7.4 Palliser Economic Partnership – Highway 36 Improvements – Letter of Support
7.5 APEX Utilities – Land Swap

7.6 Fred & Freda Geuder Bursary – 2026 Recipients
7.7 APEX Franchise Fee
7.8 ATCO Electric Franchise Fee

8 BYLAWS

9 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.1 MPC meeting minutes – September 8, 2026
9.2 Tax Recovery Auction minutes – September 8, 2026
9.3 Councillor Reports

10 **CORRESPONDENCE**

10.1 Prairie Land Public School Division – Board Highlights Sept/26
10.2 Hanna Ag Society – Hanna Fall Fair
10.3 Maxine Fecho – Bouquet
10.4 Municipal Services Division – Musings Sept/26
10.5 Resignation – Paul Hunter

11 CLOSED SESSION

11.1 Disclosure harmful to personal privacy
As per ATIA Section 20
11.2 Disclosure harmful to personal privacy
As per ATIA Section 20

12 ADJOURNMENT

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Council Meeting Minutes

Meeting Date: October 13, 2026 Agenda Item No: 03.00
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - MGA
Council Bylaw/Policy (cite): Bylaw 1044-2026 Hanna Procedural Bylaw

RECOMMENDED ACTION

That the Minutes of the Regular Meeting of Council held September 8, 2026, be adopted as presented.

That the Minutes of the Committee of the Whole Meeting held September 30, 2026, be adopted as presented.

BACKGROUND INFORMATION

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

ATTACHMENTS:

- Minutes of the Council Regular Meeting – September 8, 2026
- Minutes of the Committee of the Whole Meeting – September 30, 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:
There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

MINUTES

REGULAR MEETING OF COUNCIL

September 8, 2026

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, September 8, 2026, at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Danny Povaschuk
Fred Crowle
Brenda Karg
Erica Rorabeck
Vernon Thuroo
Angie Warwick

Council Members Absent

Administration Present:

Kim Neill – Acting Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Brent Olesen – Director of Public Works & Community Services
David Mohl – Communications

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 6:00 p.m.

2.0 ADOPTION OF AGENDA

193-2026 Moved by Councillor Karg that the agenda for September 8, 2026, Regular Council Meeting be adopted as presented.

Motion Carried.

3.0 ADOPTION OF MINUTES

3.01 Minutes of the Regular Meeting of Council – August 11, 2026

194-2026 Moved by Councillor Thuroo that the Minutes of the Regular Meeting of Council held August 11, 2026, be adopted as presented.

Motion Carried.

3.02 Minutes of the Committee of the Whole – August 26, 2026

195-2026 Moved by Councillor Rorabeck that the Minutes of the Committee of the Whole held August 26, 2026, be adopted as presented.

Motion Carried.

3.03 Minutes of the Special Meeting of Council – August 26, 2026

196-2026 Moved by Councillor Thuroo that the Minutes of the Special Meeting of Council held August 26, 2026, be adopted as presented.

Motion Carried.

3.04 Minutes of the Special Meeting of Council – September 3, 2026

197-2026 Moved by Councillor Karg that the Minutes of the Special Meeting of Council held September 3, 2026, be adopted as presented.

Motion Carried.

4.0 PUBLIC PRESENTATION

5.0 DELEGATIONS

5.01 Community Compass Project
Rural Project & Development Siting Initiative

198-2026 Moved by Councillor Crowle that Council receive the presentation from Harvest Sky Economic Development Corporation Manager Thomas Trout regarding the Community Compass Project – Rural Project & Development Siting Initiative for information and direct Administration to bring this back

before Council at the next scheduled Council Meeting for review and approval.

Motion Carried.

6.0 CONSENT AGENDA

6.1 SENIOR ADMINISTRATIVE OFFICIALS REPORTS
- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works & Community Services
- 6.1.3 Community Services Coordinator

6.2 Accounts Payable
6.3 Statement of Revenue & Expense – August 2026
6.4 Budget Overview – August 2026

199-2026 Moved by Councillor Thuroo that Council accepts the Senior Administrative Official Reports 6.1.1 to 6.4 as presented for information.

Motion Carried.

7.0 NEW BUSINESS

7.01 2026 Municipal By-Election

200-2026 Moved by Councillor Rorabeck that a by-election be held to fill the vacancy on Town of Hanna Council as a result of the resignation of Councillor Paul Hunter as follows:

1 Election Day will be held on Monday, November 2, 2026, at the Hanna Community Center, 503 – 5th Avenue West, during the hours of 10:00 a.m. and 8:00 p.m.

2 Nomination Day will be set for Monday, October 5, 2026. Nomination forms will be accepted by the returning officer at the Town Office at 302 – 2nd Avenue West, during business hours from September 14, 2026, 8:30 a.m. until 12 noon on October 5, 2026.

3 Winona Gutsche, Director of Corporate Services is appointed as Returning Officer and Bonnie Deadlock, Corporate Services

Assistant is appointed as Substitute Returning Officer for the 2026 by-election.

4 Advance Votes will be taken for the 2026 by-election at the Town Office at 302 – 2nd Avenue West on:
   a. Tuesday, October 20, 2026 from 4:00 p.m. to 7:00 p.m. and
   b. Thursday, October 29, 2026 from 12:00 noon to 3:00 p.m.

5 In order to take the vote of an elector who, because of physical incapacity, is unable to attend a voting station, the returning officer shall:
   a. provide for the attendance of election officers at an elector's place of residence between the hours of 1:00 p.m. and 5:00 p.m. on Election Day, November 2, 2026, and
   b. permit the electors to contact the Town Office until 9:30 a.m. on November 2, 2026 to arrange for this service.

6 If sufficient nominations are received to require a vote, election officers will be hired and paid $275.00 to work on Election Day on November 2, 2026, with an additional $30.00 fee if an election officer assists with a ballot recount, if required, following election day.

Motion Carried.

7.02 Council Reappointments

201-2026 Moved by Councillor Rorabeck that as the Council Procedural Bylaw 1044-2026 provides for Councillors to serve an eight-month term as Deputy Mayor for the Town of Hanna, the members of Council be appointed as Deputy Mayor for the following terms:

Councillor Karg	Sept 8, 2026 to Apr 30, 2027
Councillor Rorabeck	May 1, 2027 to Dec 31, 2027
Councillor Thuroo	Jan 1, 2028 to Aug 31, 2028
Councillor Warwick	Sep 1, 2028 to Apr 30, 2029
Councillor Elect	May 1, 2029 to Oct 30, 2029 (6 months)

Motion Carried.

202-2026 Moved by Councillor Warwick

1. That Council appoints Councillor Rorabeck to the Fred & Freda Geuder Education Bursary Committee effective September 8, 2026, this appointment is only in effect until the 2026 Organizational Meeting in October.

2. That Council appoints Councillor Karg to the Finance & Audit Committee effective September 8, 2026, this appointment is only in effect until the 2026 Organizational Meeting in October.

3. That Council recommends the other Committee positions and Alternate positions on the Council Representative Committees and Boards other than the ones identified above be filled at the 2026 Organizational Meeting in October.

Motion Carried.

7.03 2026 Taxation Report

203-2026 Moved by Councillor Rorabeck that Council accepts the 2026 Taxation Report for Information.

Motion Carried.

8.0 BYLAWS

9.0 COMMITTEE REPORTS, COUNCIL REPORTS & ROUNDTABLE

9.01 Councillor Reports

204-2026 Moved by Councillor Thuroo that council accept the Committee Reports, Council Reports & Roundtable for information.

Motion Carried.

10.0 CORRESPONDENCE

10.01 Pam Job – Pool Thank You
10.02 ATCO – Distribution Revenue Forecast 2027
10.03 APEX – Distribution Revenue Estimate 2027
10.04 Legion Hanna Branch #25 – Thank You
10.05 Central AB Regional Assessment Review Board
10.06 August 2026 Marigold Library Board Updates
10.07 Marigold 2027 Budget Estimates for Council

205-2026 Moved by Councillor Rorabeck that Council accepts Correspondence items 10.01 – 10.07 for information.

Motion Carried.

11.0 CLOSED SESSION

206-2026 Moved by Councillor Karg that Council move to Closed Session at 7:12 p.m. to discuss the following agenda item

11.1 Disclosure harmful to personal privacy;
as per ATIA Section 20

Motion Carried.

207-2026 Moved by Councillor Thuroo that Council move to Regular Session at 8:13 p.m.

Motion Carried.

208-2026 Moved by Councillor Karg

BE IT RESOLVED THAT:

1. The appointment and employment of the Chief Administrative Officer, Matthew Norburn, with the Town of Hanna be terminated effective

September 8, 2026, without cause, because of a need for a change in leadership.

2. The Chief Administrative Officer, Matthew Norburn, be paid severance pay in accordance with legal advice.

Motion Carried.

12.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:14 p.m.

These minutes approved this 13th day of October 2026.

_____
Mayor Danny Povaschuk

_____
Acting Chief Administrative Officer
Kim Neill

MINUTES

COMMITTEE OF THE WHOLE MEETING

September 30, 2026

Minutes of a Committee of the Whole meeting of the Town of Hanna held Wednesday, September 30, 2026, at 8:30 a.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Fred Crowle
Brenda Karg
Erica Rorabeck
Vernon Thuroo

Council Members Absent

Angie Warwick

Administration Present:

Kim Neill – Acting Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Katie Campbell – Communications Assistant

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 8:30 a.m.

2.0 ADOPTION OF AGENDA

209-2026 Moved by Councillor Rorabeck that the agenda for September 30, 2026, Committee of the Whole Meeting be adopted as amended adding closed session item 8.01.

Motion Carried.

3.0 DELEGATION

3.01 Hanna RCMP Detachment – 1st Quarter Update

210-2026 Moved by Councillor Karg that the Committee of the Whole receive the Hanna RCMP Detachment 1st Quarter update for information and thank Sgt. Rob Welsman, Detachment Commander, Hanna RCMP for his presentation.

Motion Carried.

3.02 Western Financial Insurance Proposal - Presentation

211-2026 Moved by Councillor Rorabeck that

1. The Committee of the Whole receive the Western Financial Insurance Proposal for information and thank Mr. Jay Kemaldean.

2. The Committee direct Administration to review this proposal in depth in comparison to the coverage through the Town of Hanna existing provider and bring back a recommendation to Council on an insurance provider for 2027 prior to the completion of the 2027 Budget.

Motion Carried.

Mayor Povaschuk called a recess at 9:49 a.m.

Mayor Povaschuk resumed the meeting at 9:52 a.m.

Councillor Rorabeck left the council meeting at 10:53 a.m.

3.03 Town of Hanna Draft Municipal Development Plan Presentation

212-2026 Moved by Councillor Thuroo that the Committee of the Whole receive the Draft Municipal Development Plan for information and thank Tracy Woitenko, Senior Planner for Palliser Regional Municipal Services for the presentation.

Motion Carried.

4.0 PUBLIC PRESENTATION

There was no one present for Public Presentation

5.0 ADMINISTRATIVE OFFICER REPORT

5.01 Acting Cao Neill provided Council with a verbal report

213-2026 Moved by Councillor Karg that the Committee of the Whole accept the Acting CAO's report for information.

Motion Carried.

6.0 BUSINESS ITEMS

7.0 COUNCIL ROUNDTABLE

The Mayor and Councillors provided verbal reports regarding meetings or items of interest since the September 8, 2026, Regular Council Meeting.

8.0 CLOSED SESSION

214-2026 Moved by Councillor Karg that Council move to Closed Session at 11:30 a.m. to discuss the following agenda item

8.1 Disclosure harmful to personal privacy
As per AITA Section 20

Motion Carried.

215-2026 Moved by Mayor Povaschuk that Council move to Regular Session at 11:51 a.m.

Motion Carried.

9.0 ADJOURNMENT

Deputy Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 11:51 a.m.

These minutes approved this 13th day of October 2026.

_____
Mayor Danny Povaschuk

_____
Acting Chief Administrative Officer
Kim Neill

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Senior Administrative Officials Reports

Meeting Date: October 13, 2026 Agenda Item No: 06.01
Submitted by: Acting CAO - Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Senior Administrative Official reports 6.1.1 – 6.5 as presented for information.

BACKGROUND INFORMATION

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

ATTACHMENTS:

- 6.1.1 Chief Administrative Officer
- 6.1.2 Director of Public Works / Community Services
- 6.1.3 Community Services Coordinator
- 6.1.4 2026 – 3rd Quarter Development Report
- 6.1.5 2026 – 3rd Quarter Emergency Management Report
- 6.1.6 2026 – 3rd Quarter Fire Department Report
- 6.2 Accounts Payable
- 6.3 Statement of Revenue & Expense
- 6.4 Budget Overview
- 6.5 Capital Budget Overview

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

MEMORANDUM

Date: October 13, 2026

To: Mayor & Council

From: Kim Neill
Acting Chief Administrative Officer

Re: CAO Report – October 13, 2026 Council Meeting

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1. Website Update

Further to the update from Administration at the September 8, 2026 Council Meeting Administration is still waiting for Catalis to finish the prototype of the website and provide staff training.

2. Exhibition 31 Open House

As Council Members were not in attendance there were approximately 50 individuals who attended. There was a presentation beginning at 7PM followed by a question-and-answer session. As of this date Administration is not aware if Exhibition 31 have submitted their rezoning application to Palliser Regional Municipal Services.

3. Alberta Municipal Services Corporation Natural Gas Aggregation Request For Proposals

Alberta Municipal Services Corporation (AMSC) is currently preparing their upcoming Natural Gas Aggregation RFP for all their members with contracts ending in 2026 and 2027. AMSC have compiled the forecasted natural gas volumes for the Town of Hanna, based on the last 18 months of usage. AMSC are proposing that the Town of Hanna procure a block coverage level of 90% of your forecasted needs for 2028 and 2029 and have the remaining 10% procured from the open market if required.

Administration has reviewed the information provided by AMSC and agree with their recommendation of the 90 – 10 split. The next steps are detailed below:

1. Administration contacts will receive an email from Alberta Municipalities Energy Contracts The designated signing authority will be required to open the email and electronically sign the Participation Aggregation Agreement documents to confirm participation in the RFP. This email will also identify the maximum acceptable bid rate, ensuring that any awarded rate will not exceed that amount. Our objective is to secure the most competitive natural gas pricing possible through the aggregation procurement process.

2. Alberta Municipalities will conduct the RFP on behalf of the Town of Hanna to obtain pricing for a two-year natural gas supply contract covering the period from January 1, 2028, to December 31, 2029.

3. Following completion of the RFP, Administration will receive a second email from Alberta Municipalities Energy Contracts. This email will contain the Transaction Confirmation Agreement. The designated signing authority will be required to review and electronically sign the agreement, which will confirm the pricing obtained through the RFP process.

AMSC conducts procurement through a fair, transparent, and competitive process designed to deliver the best value for their members. AMSC provides equal opportunity to qualified suppliers, evaluate submissions using established criteria, and award contracts based on overall pricing, capability, and performance.

4. ATCO Electric Updates

Following the decision of Council on March 10, 2026, to have ATCO Electric convert all the remaining non-LED Streetlights to LED Streetlights ATCO has begun the work of conversion the week of October 5th and anticipates being complete by October 16th.

ATCO have a planned outage on Thursday, October 15th from 8:00AM to 4:30PM for the area on the attached map. This is for work on the 5KV system to change all the old porcelain switches to new polymer style, and to tighten handwear that may have come loose over the years. ATCO believes this maintenance program will assist with the reliability of the town electrical system.

5. Municipal Enforcement Officer

Administration has entered into an agreement with Tempest Solutions for the services of Mr. Vince Rogers to provide Municipal Enforcement Services on a part-time basis beginning on October 14th.

Administration is planning to have Mr. Rogers attend this meeting to introduce himself to Council, provide Council with his enforcement history and how he approaches enforcement, and provide Council with an opportunity to ask questions they may have.

Meetings Attended:

- Municipal Planning Commission – September 8th
- Tax Recovery Auction – September 8th
- Council Meeting – September 8th
- Municipal Development Plan Review – September 9th
- Palliser Economic Partnership Meeting – September 15th
- Ascend Financial – September 18th
- Alberta Municipalities Convention – September 23 – 25th
- Committee of the Whole Meeting – September 30th
- Exhibition 31 Open House – October 1st

Upcoming Events:

- MPE – Regional Wastewater Study Review Meeting – October 15th

- Committee of the Whole Meeting – October 28th
- Police Funding Model Webinar – October 28th
- Interim Audit – November 4 – 6th

COUNCIL REPORT

DATE: **October 13th, 2026**

PRESENTED BY: **Brent Olesen, Director of Public Works/Community Services**

- Since September 8th, 2026, Council meeting, the Public Works and Recreation Department have been busy with the following items:

  - Water & Sewer
    - We are hauling sewer out of special areas, waste transfer but we are done at Triplex and Fox Lake as well for the season.
    - We are done sewer flushing. We will just hit a few areas before the snow hits.
    - The East Industrial Igloo station has been replaced with our new design, and it is working very well.
    - We had a water leak on Centre Street in front of the provincial building. We repaired it on September 24th turned out to be a service that was not in service, so we capped it off.
    - The crew finished sewer flushing and are working on some storm drains for spring making sure they are clear.

  - Road Maintenance
    - We patched our water repair behind the curling rink and community centre.
    - Move off all the planters on Main Street so that we can keep the bump outs clear of snow for the winter. We'll return them in the spring.
    - Once the leaves have fallen off the tree, we will send the sweeper out and try to pick up as many as we can to keep the catch basins open.
    - After our fall clean up, which is usually after the long weekend, we will go through the alleys with the equipment before winter.
    - We are done with the trails out to Fox Lake for the year as we are starting to get our plow truck ready for winter. We will continue working on them next season.
    - We removed the rodeo dirt from arena

  - Meetings
    - I am attending the Monday morning Director's meeting and meeting with the Parks Crew on Monday afternoons.

  - Airport
    - We have been doing routine maintenance at the airport.
    - Brooks Asphalt was out to measure up the apron at the airport to give me a cost quote before we start budget talks.

- Cemetery
  - We are still topping off graves that have sunken; as people are sending in their requests.
  - We have had four cremations this month.

- Arena
  - The rodeo dirt was removed on September 14th then the crew started cleanup.
  - The Rummage sale started bringing stuff on September 16th. The crew started cleaning up on Monday morning the 21st loading bags and furniture into the Hi-Way 9 trailer that goes to Calgary.
  - The ice plant was started on Saturday night so Monday afternoon we started making ice, we worked through the week and weekend and were ready for teams Monday September 28th.
  - The crew is back on their shift work at the arena and are working on getting it back into shape after the two big events.
  - The curling club has asked to have the ice plant to be turned on Oct 17th so they can start curling the first week of November.

- Pool
  - Is winterized for season
  - The splash park was closed September 8th and winterized.

- Parks
  - We have removed the flowers, planters and have started on Christmas lights
  - We are still working on winter preparation by shutting down irrigation and blowing out lines.
  - Fox Lake was closed and shut down September 30th

- Facilities.

  - We will start our fall inspections filter changes on all the facilities getting ready for winter.
  - The roof was completed on the Community Centre by Cooper Roofing.

Community Services Coordinator Report – Michele Toews – October 13, 2026

Fall Community Showcase

The Fall Community Showcase was held on September 10th with a good turnout of 15 organization tables, and many families visiting the Community Centre to gather information and complete registrations.

Emergency Social Services (ESS)

I attended the virtual quarterly meeting of the Emergency Social Servies Network of Alberta (ESSNA) as a South Central Rep. Updates on the new Shelter Module were discussed, along with finalizing the updated Terms of Reference for the group.

I also co-hosted the annual in person South Central Zone ESS meeting in collaboration with the other regional reps from Calgary and Canmore in Canmore this September. We hosted the staff from the Alberta Emergency Management Agency to provide updates on the work the province is doing to support ESS integration into the overall Emergency Management landscape. Presentations on Volunteer Management and on the Jasper Wildfire Response and transition from ESS to Recovery were made. I led a session on development of "ESS 101" a guide to assist new ESS Directors across the province that is being developed by ESSNA.

FCSS

Co-hosted our virtual East Central Zone FCSS meeting along with our other regional Directors Network rep from Viking-Beaver County FCSS. Discussion focused on the upcoming AGM and conference. Our East Central Board representative has been George Glazier from Paintearth for many years, George is stepping away from the role this fall and we will need to elect a new representative to the board at our next regional meeting at the conference.

Attended quarterly FCSS Association of Alberta (FCSSAA) provincial Directors Network meeting hosted by Strathcona County as an East Central representative. Received update from the provincial government on grant agreements, reporting change rollout, and upcoming training. The FCSSAA Executive Director also gave an update on the conference and AGM.

Pumpkin Parade

Save the Date! Remember to come down to Hector King-Hunter Park on November 1st to walk through the Pumpkin Parade and see all the creative pumpkin creations.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Development Permit Report – 2026 3rd Quarter

Meeting Date: October 13, 2026 Agenda Item No: 06.01.4

Submitted by: David Mohl Development Officer

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Development Permit Report – 2026 3rd Quarter for information:

BACKGROUND INFORMATION

Mr. Mohl - the Development Officer will be in attendance to present the Town of Hanna Development Statistics for the 3rd Quarter (Jul-Sep 2026) and address any question of Council.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Development Permit Statistics – 2026 3rd Quarter Activity Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $

Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

DEVELOPMENT PERMITS YEAR TO DATE 2026

Permit #	Type of Development	Address	$ Value
1st Quarter			
D01-26	Home Occupation - Minor	607B 12th Avenue West	$0
D02-26	Construction - Renovation	609 2nd Avenue West	$50,000
D03-26	Construction - Renovation	616 2nd Avenue West	$40,000
D04-26	Construction - New Shed	109 Shacker Crescent	$15,000
D05-26	Fence	109 Shacker Crescent	$5,000
D06-26	Fence	310 5th Avenue East	$2,000
2nd Quarter			
D07-26	Fence	612 Acadia Crescent	$6,000
D08-26	Construction -Enclose Deck	302 2nd Avenue East	$15,000
D09-26	Construction - New Shed	602 6th Avenue West	$2,000
D10-26	Construction - New Garage	105 3rd Avenue West	$120,000
D11-26	Fence	1005 3rd Street West	$3,000
D12-26	Fence	217 2nd Avenue West	$1,000
D13-26	Fence	106 7th Avenue West	$5,000
D14-26	Construction - New Shouse	102 Centre Street	$600,000
D15-26	Construction - New House	111 Fielding Place	$650,000
D16-26	Construction - Renovation	605 1st Avenue West	$500,000
D17-26	Home Occupation - Minor	714 Centre Street	$0
D18-26	Construction - Renovation	224 2nd Avenue West	$125,000

DEVELOPMENT PERMITS YEAR TO DATE 2026

D19-26	Fence	113 3rd Avenue East	$1,000
D20-26	Fence	107 Fielding Place	$3,500
D21-26	Construction - New Shop	301 South Municipal Road	WITHDRAWN
D22-26	Construction - Shop Addition	401 Pioneer Trail	$160,000
D23-26	Fence	213 7th Avenue West	$2,500
D24-26	Fence	307 5th Avenue East	$500
D25-26	Construction - Addition	116 Donald Drive	$50,000
D26-26	Fence	212 4th Avenue West	$3,500
D27-26	Fence	413 3rd Avenue West	$2,500
3rd Quarter			
D28-26	Home Occupation - Minor	110 7th Avenue West	$0
D29-26	Fence	502 1st Avenue West	$500
D30-26	Construction - New Shop	415 South Municipal Road	$400,000
D31-26	Construction - New House	102 Fielding Place	$150,000
D32-26	Fence	219, 303 & 309 Railway Ave	$30,000
D33-26	Construction - New Garage	100 Stephens Crescent	$50,000
D34-26	Construction - New Garage	501 South Municipal Road	$80,000
D35-26	Fence	403 1st Avenue West	$1,500
D36-26	Home Occupation - Minor	403 1st Avenue West	$0
D37-26	Fence	108 Wilkins Place	$1,500
D38-26	Construction - New Deck	301 Nill Place	$500

DEVELOPMENT PERMITS YEAR TO DATE 2026

D39-26	Fence	101 Wilkins Place	$5,000
D40-26	Home Occupation - Minor	101 Wilkins Place	$0
D41-26	Fence	319 2nd Avenue West	$8,000
D42-26	Fence	203 4th Avenue West	$600
D43-26	Fence	315 5th Avenue West	$10,500
D44-26	Fence	216 4th Avenue West	$2,500
D45-26	Construction - New Pod	316 & 318 Centre Street	$175,000
D46-26	Fence	315 2nd Avenue East	$30,000
D47-26	Fence	211 6th Avenue West	$1,500

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Emergency Management Report – 2026 3rd Quarter

Meeting Date: October 13, 2026 Agenda Item No: 06.01.5

Submitted by: David Mohl Director of Emergency Management

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Emergency Management Report – 2026 3rd Quarter for information.

BACKGROUND INFORMATION

Mr. Mohl – Director of Emergency Management is present this evening to provide an update on the Emergency Management activities undertaken in the 2026 – 3rd Quarter (Jul-Sep 2026) and address any questions Council may have.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Emergency Management Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $

Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

COUNCIL REPORT
October 13, 2026

David Mohl, Director of Emergency Management

2026 – 3rd Quarter Report

- No meetings attended over the past quarter due to the summer holidays.
- Regional meeting will be scheduled later this fall to review the results of the functional exercise that was held June 22nd in Oyen.
- Multiple Emergency Management courses being hosted over the next year.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Fire Department Report – 2026 3rd Quarter

Meeting Date: October 13, 2026 Agenda Item No: 06.01.6

Submitted by: David Mohl Fire Chief

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Fire Department Report – 2026 3rd Quarter for information.

BACKGROUND INFORMATION

Mr. Mohl - Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for the 2026 3rd Quarter Jul-Sep 2026) and address any questions Council may have.

- January – March - 1st Quarter
- April – June - 2nd Quarter
- July – September – 3rd Quarter
- October – December – 4th Quarter

ATTACHMENTS:

- Hanna Fire Department – 2026 3rd Quarter Activity Report
- Hanna Fire Department – 2026 3rd Quarter Comparison Report

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $

Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED
Alternative #1:

COMMUNICATION
The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

HANNA FIRE DEPARTMENT

ACTIVITY REPORT

JULY - AUG - SEPT

2026

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	0	0	0
Vehicle Fire	0	0	0
Rescue/MVA	0	5	5
Grass or Feed Fire	0	3	3
Medical Assist	1	1	2
Misc	6	3	9
False Alarm / Alarms Ringing	12	1	13
Total Calls 3rd Quarter	**19**	**13**	**32**

Calls 1st Quarter	21	5	26
Calls 2nd Quarter	13	13	26
Calls 3rd Quarter	19	13	32
Calls 4th Quarter			0

Total Calls 2026	**53**	**31**	**84**

HANNA FIRE DEPARTMENT

NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

TOWN OF HANNA

Year	2026	2025	2024	2023	2022	2021
Jan	9	3	1	5	1	3
Feb	8	3	4	7	4	5
Mar	4	4	4	1	4	7
April	4	2	5	4	4	2
May	4	2	2	4	5	8
June	5	5	6	4	6	6
July	6	3	5	2	7	2
Aug	5	7	7	5	9	4
Sept	8	10	5	6	10	6
Oct		8	6	7	10	7
Nov		7	8	4	14	5
Dec		9	4	5	4	11

SPECIAL AREAS

2026	2025	2024	2023	2022	2021
0	1	1	1	4	2
0	1	1	3	3	4
1	0	0	2	2	3
2	2	3	7	2	4
4	1	3	3	4	4
3	1	4	7	7	9
2	2	5	7	3	18
5	1	12	7	8	1
1	1	4	5	3	9
	3	4	1	4	4
	4	0	2	2	3
	3	0	0	1	1

ALBERTA TRANSPORTATION

2026	2025	2024	2023	2022	2021
1	7	3	4	2	0
1	1	1	1	0	1
2	1	2	2	3	2
2	4	3	4	2	2
0	1	1	1	4	2
2	3	1	2	3	3
4	6	2	1	0	6
1	5	3	4	2	8
0	1	4	4	2	4
	4	2	5	3	4
	0	0	1	4	3
	0	4	3	6	2

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Accounts Payable

Meeting Date: October 13, 2026 Agenda Item No: 06.02
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the accounts payable from the general account for information:

- Cheques 043721 - 043735
- Direct Deposits 005427 - 005511
- Electronic Funds Transfer – Batch Numbers 1060 & 1063

BACKGROUND INFORMATION

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques, direct deposits, and EFT's. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

• Accounts Payable Listing – Cheques 043721 - 043735	Total	$198,645.00
• Accounts Payable Listing – Direct Dep 005427 - 005511	Total	$374,593.55
• Accounts Payable Listing – EFT Batch No. 1060 & 1063	Total	$45,027.47

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Statement of Revenue & Expense

Meeting Date: October 13, 2026 Agenda Item No: 06.03
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Statement of Revenue and Expense Report for September 2026 for information.

BACKGROUND INFORMATION

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to September 30, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Statement of Revenue & Expense Report – September 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,821,021.32-	2,815,234.00-	5,787.32
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	1,020,599.30-	1,006,596.00-	14,003.30
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	75,171.00-	74,473.00-	698.00
FARMLAND REAL PROPERTY TAX	1-01-0000-114	6,008.35-	1,288.00-	4,720.35
POWER PIPELINE & CABLE T.V.	1-01-0000-115	170,285.93-	170,286.00-	0.07-
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	99,728.35-	99,728.00-	0.35
PENALTY & COST ON TAX	1-01-0000-510	19,849.13-	20,619.00-	769.87-
CONCESSION & FRANCHISE	1-01-0000-540	383,529.84-	598,900.00-	215,370.16-
RETURN ON INVESTMENTS	1-01-0000-550	63,353.14-	197,000.00-	133,646.86-
OTHER	1-01-0000-590	0.00	21,953.00-	21,953.00-
	TOTAL GENERAL MUNICIPAL 01:	4,659,546.36-	5,006,077.00-	346,530.64-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	6,657.99-	8,700.00-	2,042.01-
ADMIN SOUVENIR	1-12-0000-419	738.43-	1,400.00-	661.57-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	11,419.95-	14,700.00-	3,280.05-
ADMIN OTHER REVENUE	1-12-0000-590	286.24	10,400.00-	10,686.24-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	305,700.00-	305,700.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	725,000.00-	725,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	5,000.00-	5,000.00-
	TOTAL GENERAL ADMINISTRATION 12:	18,530.13-	1,070,900.00-	1,052,369.87-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	849.00-	2,400.00-	1,551.00-
	TOTAL POLICE:	849.00-	2,400.00-	1,551.00-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	19,285.00-	90,300.00-	71,015.00-
FIRE OTHER	1-23-0000-590	0.00	100,000.00-	100,000.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	207,383.00-	207,383.00-
	TOTAL FIRE:	19,285.00-	397,683.00-	378,398.00-
FIRE - ECETP				
FIRE - ECETP PROVINCIAL CONDITIONAL	1-23-0200-840	5,456.00-	29,500.00-	24,044.00-
	FIRE - ECETP TOTAL:	5,456.00-	29,500.00-	24,044.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	31,111.75-	3,000.00-	28,111.75
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	980.00-	700.00-	280.00
BY-LAW BUSINESS LICENSES	1-26-0000-522	21,400.00-	17,600.00-	3,800.00
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	25.00-	200.00-	175.00-
BY-LAW FINES	1-26-0000-530	400.00-	1,000.00-	600.00-
BY-LAW OTHER REVENUE	1-26-0000-590	16,563.36-	18,600.00-	2,036.64-
	TOTAL BY-LAW ENFORCEMENT:	70,480.11-	41,100.00-	29,380.11
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	6,830.02-	5,900.00-	930.02
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
	TOTAL DOG CONTROL:	6,830.02-	6,000.00-	830.02
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	15,741.00-	6,800.00-	8,941.00
COMMON SERV OTHER REVENUE	1-31-0000-590	2,513.50-	300.00-	2,213.50
	TOTAL COMMON SERVICES:	18,254.50-	7,100.00-	11,154.50
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	786,776.00-	786,776.00-
S & R DRAWN FROM DEFERRED REVENUE -	1-32-0000-930	0.00	65,621.00-	65,621.00-
	TOTAL STREETS & ROADS:	0.00	852,397.00-	852,397.00-
AIRPORT				
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	8,100.00-	11,000.00-	2,900.00-
AIRPORT OTHER REVENUE	1-33-0000-590	103.42-	100.00-	3.42
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	13,785.00-	13,785.00-
	TOTAL AIRPORT:	8,203.42-	24,885.00-	16,681.58-
WATER SUPPLY & DISTRIBUTION				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
WATER SALE OF WATER	1-41-0000-410	784,452.10-	1,203,948.00-	419,495.90-
WATER SERVICE CHARGES	1-41-0000-413	600.00-	1,300.00-	700.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	34,823.74-	100,800.00-	65,976.26-
	TOTAL WATER SUPPLY & DISTRIBUTION:	819,875.84-	1,306,048.00-	486,172.16-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	697.23-	0.00	697.23
	TOTAL WATER LINES & DISTRIBUTION:	697.23-	0.00	697.23
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	186,813.14-	277,400.00-	90,586.86-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	289,885.00-	289,885.00-
	TOTAL SANITARY SEWERS:	186,813.14-	567,285.00-	380,471.86-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	51,378.31-	74,300.00-	22,921.69-
GARBAGE OTHER REVENUE	1-43-0000-590	72.50-	0.00	72.50
	TOTAL GARBAGE COLLECTION & DISPOSAL:	51,450.81-	74,300.00-	22,849.19-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	265,250.27-	400,700.00-	135,449.73-
REGIONAL WASTE SITE FEES - SCALE	1-44-0000-411	102.00-	0.00	102.00
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	60.00-	100.00-	40.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	265,412.27-	400,800.00-	135,387.73-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	0.00	300.00-	300.00-
FCSS VAN RENTAL	1-51-0000-561	835.80-	1,000.00-	164.20-
FCSS DONATIONS	1-51-0000-591	0.00	500.00-	500.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	5,000.00-	4,200.00-	800.00
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	70,380.00-	93,800.00-	23,420.00-
	TOTAL F.C.S.S.:	76,215.80-	99,800.00-	23,584.20-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	13,075.00-	14,300.00-	1,225.00-
CEMETERY OTHER	1-56-0000-590	10,189.33-	811.00-	9,378.33
	TOTAL CEMETERY:	23,264.33-	15,111.00-	8,153.33
SUBDIVISION				
SUBDIVISION SALE OF LAND	1-66-0000-400	69,094.41-	0.00	69,094.41
SUBDIVISION REVENUE	1-66-0000-590	3,069.21-	0.00	3,069.21
	TOTAL SUBDIVISION:	72,163.62-	0.00	72,163.62
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	4,704.00-	2,828.00-	1,876.00
RECREATION PROGRAM REVENUE	1-72-0000-430	2,209.34-	7,300.00-	5,090.66-
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	43,080.00-	43,080.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	250,969.00-	250,969.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	66,969.00-	66,969.00-
RECREATION OTHER REVENUE	1-72-0000-990	50.00-	0.00	50.00
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	9,845.00-	9,600.00-	245.00
	TOTAL RECREATION REVENUE:	16,808.34-	380,746.00-	363,937.66-
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	21,708.20-	23,200.00-	1,491.80-
POOL LESSON REGISTRATIONS	1-72-0100-411	30,680.08-	38,300.00-	7,619.92-
POOL DAILY ADMISSIONS	1-72-0100-412	12,793.90-	12,200.00-	593.90
POOL RETAIL SALES	1-72-0100-419	2,197.58-	3,500.00-	1,302.42-
POOL RENTAL REVENUE	1-72-0100-560	7,535.00-	7,600.00-	65.00-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL OTHER REVENUE	1-72-0100-990	228.00-	0.00	228.00
	TOTAL SWIMMING POOLS:	75,142.76-	85,000.00-	9,857.24-
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	13,705.91-	15,300.00-	1,594.09-
ARENA RENTAL REVENUE	1-72-0200-560	72,923.75-	90,100.00-	17,176.25-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	2,723.00-	3,300.00-	577.00-
ARENA DONATIONS	1-72-0200-590	1,470.00-	0.00	1,470.00
	TOTAL ARENA:	90,822.66-	108,700.00-	17,877.34-
CURLING RINK				

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
CURLING RINK SALE OF SERVICES	1-72-0400-410	25,382.39-	53,000.00-	27,617.61-
CURLING RINK RENTAL REVENUE	1-72-0400-560	12,250.00-	9,700.00-	2,550.00
	CURLING RINK TOTAL:	37,632.39-	62,700.00-	25,067.61-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	5,895.00-	6,200.00-	305.00-
	TOTAL BALL DIAMONDS REVENUE:	5,895.00-	6,200.00-	305.00-
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	3,043.86-	4,300.00-	1,256.14-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	21.00-	103.00-	82.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	46,931.45-	81,200.00-	34,268.55-
	TOTAL FOX LAKE & HELMER DAM:	49,996.31-	85,603.00-	35,606.69-
PARKS				
PARKS OTHER REVENUE	1-72-0800-990	190.48-	0.00	190.48
	TOTAL PARKS:	190.48-	0.00	190.48
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	10,455.00-	11,948.00-	1,493.00-
	TOTAL PLAYGROUND PROGRAM:	10,455.00-	11,948.00-	1,493.00-
HKH PIONEER PARK				
HKH PIONEER PARK REVENUE	1-72-1300-560	10,000.00-	0.00	10,000.00
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	32,672.00-	32,672.00-
	TOTAL HKH PARK REVENUE:	10,000.00-	32,672.00-	22,672.00-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,500.00-	2,500.00-	0.00
	TOTAL SOCCER FIELDS REVENUE:	2,500.00-	2,500.00-	0.00
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	9,349.33-	14,200.00-	4,850.67-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	20,000.00-	20,000.00-	0.00
RCSC OTHER	1-74-0800-590	439.28-	0.00	439.28
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	20,761.91-	28,570.00-	7,808.09-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	15,427.17-	29,724.00-	14,296.83-
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	65,977.69-	92,494.00-	26,516.31-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	38,585.48-	33,926.00-	4,659.48
COMMUNITY CENTRE DRAWN FROM SURPLUS	1-74-0900-920	0.00	45,361.00-	45,361.00-
COMMUNITY CENTRE DRAWN FROM DEF REV	1-74-0900-930	0.00	31,504.00-	31,504.00-
	TOTAL COMMUNITY CENTRE:	38,585.48-	110,791.00-	72,205.52-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	2,775.00-	3,300.00-	525.00-
	LIONS HALL TOTAL:	2,775.00-	3,300.00-	525.00-
	TOTAL REVENUE:	6,710,108.69-	10,884,040.00-	4,173,931.31-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	74,777.57	101,400.00	26,622.43
COUNCIL BENEFITS	2-11-0000-130	3,017.35	4,200.00	1,182.65
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	4,509.68	14,400.00	9,890.32
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	8,670.23	13,300.00	4,629.77
COUNCIL GOODS	2-11-0000-500	9,085.01	17,400.00	8,314.99
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	187.95	2,100.00	1,912.05
	TOTAL COUNCIL:	100,772.79	154,350.00	53,577.21
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	328,968.85	334,400.00	5,431.15
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	10,417.68	11,100.00	682.32
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	16,927.82	21,800.00	4,872.18
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	785.47	800.00	14.53
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	32,228.87	40,200.00	7,971.13
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	5,149.99	5,100.00	49.99-
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	15,926.71	53,800.00	37,873.29
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	2,533.35	7,100.00	4,566.65

For All Revenue, Expense Accounts
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Description	Account	YTD Actual	YTD Budget	YTD Variance
ADMINISTRATION STAFF TRAINING	2-12-0000-212	3,988.97	5,900.00	1,911.03
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	5,879.94	10,600.00	4,720.06
ADMINISTRATION TELEPHONE	2-12-0000-217	4,860.55	8,200.00	3,339.45
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	23,279.99	9,400.00	13,879.99-
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	8,027.51	10,000.00	1,972.49
ADMINISTRATION AUDIT	2-12-0000-230	26,900.00	38,700.00	11,800.00
ADMINISTRATION LEGAL	2-12-0000-231	55,611.99	25,000.00	30,611.99-
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	67,485.15	145,284.00	77,798.85
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	44,400.00	49,250.00	4,850.00
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	2,366.39	7,500.00	5,133.61
ADMINISTRATION INSURANCE	2-12-0000-274	19,637.23	20,610.00	972.77
ADMINISTRATION ASSESSOR	2-12-0000-280	28,409.15	51,400.00	22,990.85
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	615.00	1,000.00	385.00
ADMINISTRATION GOODS	2-12-0000-500	16,833.90	9,000.00	7,833.90-
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	2,214.15	1,500.00	714.15-
ADMINISTRATION POWER	2-12-0000-541	14,234.41	22,300.00	8,065.59
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	164,444.45	164,400.00	44.45-
ADMINISTRATION BANK CHARGES	2-12-0000-810	4,340.76	7,300.00	2,959.24
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	460.94	840.00	379.06
ADMINISTRATION OTHER	2-12-0000-990	3,020.00	27,000.00	23,980.00
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	480.00	1,000.00	520.00
	TOTAL ADMINISTRATION:	910,429.22	1,090,484.00	180,054.78
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	3.00	0.00	3.00-
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	120.00	0.00	120.00-
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	383.51	0.00	383.51-
	TOTAL TAX RECOVERY PROPERTY:	506.51	0.00	506.51-
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	0.00	173,113.00	173,113.00
	TOTAL POLICE:	0.00	173,113.00	173,113.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,000.00	2,000.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	849.00	1,950.00	1,101.00
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	1,140.00	1,200.00	60.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,200.00	1,200.00
	TOTAL SAFETY & RISK MANAGEMENT:	1,989.00	6,350.00	4,361.00
FIRE				
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	137,300.00	137,300.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	2,024.40	3,200.00	1,175.60
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,500.00	20.00
FIRE TRAVEL	2-23-0000-211	6,924.34	12,100.00	5,175.66
FIRE TRAINING	2-23-0000-212	4,750.00	39,500.00	34,750.00
FIRE FREIGHT	2-23-0000-215	460.06	1,000.00	539.94
FIRE TELEPHONE	2-23-0000-217	3,136.26	7,500.00	4,363.74
FIRE ADVERTISING	2-23-0000-220	0.00	800.00	800.00
FIRE MEMBERSHIPS	2-23-0000-221	1,041.00	1,600.00	559.00
FIRE CONTRACTED SERVICES	2-23-0000-232	32,953.98	43,000.00	10,046.02
FIRE CONTRACTED REPAIRS	2-23-0000-250	4,138.65	21,000.00	16,861.35
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	97.08	20,000.00	19,902.92
FIRE INSURANCE	2-23-0000-274	22,896.50	24,040.00	1,143.50
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	584.02	2,000.00	1,415.98
FIRE GOODS	2-23-0000-500	11,078.04	24,290.00	13,211.96
FIRE PETROLEUM PRODUCTS	2-23-0000-521	6,005.29	8,900.00	2,894.71
FIRE VEHICLE MAINTENANCE	2-23-0000-523	850.82	300.00	550.82-
FIRE HEATING	2-23-0000-540	6,812.96	13,000.00	6,187.04
FIRE POWER	2-23-0000-541	8,440.78	13,700.00	5,259.22
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	1,013.12	17,000.00	15,986.88
	TOTAL FIRE:	114,687.30	391,730.00	277,042.70
FIRE - EAST CENTRAL EMERGENCY TRAINING PARTNERSHIP				
FIRE - ECETP TRAINING	2-23-0200-212	400.00	29,498.00	29,098.00
	TOTAL FIRE - ECETP:	400.00	29,498.00	29,098.00
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	4,500.00	4,500.00
EMERGENCY SERVICES CONTRACTED SERVCI	2-24-0000-232	7,843.36	10,400.00	2,556.64

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	4,300.00	4,300.00
	TOTAL EMERGENCY SERVICES:	7,843.36	19,200.00	11,356.64
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	30,010.86	62,400.00	32,389.14
BYLAW BENEFITS	2-26-0000-130	2,565.72	5,500.00	2,934.28
BYLAW NON T4 BENEFITS	2-26-0000-133	2,299.73	5,200.00	2,900.27
BYLAW STAFF TRAVEL	2-26-0000-211	0.00	1,000.00	1,000.00
BYLAW STAFF TRAINING	2-26-0000-212	0.00	1,000.00	1,000.00
BYLAW FREIGHT	2-26-0000-215	635.00	700.00	65.00
BYLAW TELEPHONE	2-26-0000-217	790.21	1,250.00	459.79
BYLAW ADVERTISING	2-26-0000-220	0.00	1,900.00	1,900.00
BYLAW MEMBERSHIP	2-26-0000-221	0.00	200.00	200.00
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	10,352.29	13,100.00	2,747.71
BYLAW CONTRACTED VEHICLE REPAIRS	2-26-0000-255	0.00	3,000.00	3,000.00
BYLAW INSURANCE	2-26-0000-274	716.00	750.00	34.00
BYLAW GOODS	2-26-0000-500	2,099.57	2,500.00	400.43
BYLAW PETROLEUM PRODUCTS	2-26-0000-521	1,110.91	1,800.00	689.09
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	31,111.75	3,000.00	28,111.75-
	TOTAL BY-LAW ENFORCEMENT:	81,692.04	103,300.00	21,607.96
DOG CONTROL				
DOG CONTROL POSTAGE	2-28-0000-215	609.51	700.00	90.49
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	400.00	400.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,271.69	1,600.00	328.31
DOG CONTROL GOODS	2-28-0000-500	831.77	600.00	231.77-
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	10,000.00	10,000.00	0.00
	TOTAL DOG CONTROL:	12,712.97	13,300.00	587.03
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	183,352.18	335,800.00	152,447.82
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	20,884.55	3,700.00	17,184.55-
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	13,585.03	25,900.00	12,314.97
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	669.16	300.00	369.16-
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	36,179.23	47,300.00	11,120.77
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	300.00	1,500.00	1,200.00
COMMON SERVICES FREIGHT	2-31-0000-215	223.50	1,700.00	1,476.50
COMMON SERVICES TELEPHONE	2-31-0000-217	3,957.99	5,400.00	1,442.01
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	140.00	600.00	460.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	1,231.35	2,600.00	1,368.65
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	2,498.30	20,000.00	17,501.70
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	47,511.79	10,000.00	37,511.79-
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	1,775.00	14,500.00	12,725.00
COMMON SERVICES INSURANCE	2-31-0000-274	33,806.00	36,610.00	2,804.00
COMMON SERVICES GOODS	2-31-0000-500	16,063.24	21,036.00	4,972.76
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	31,977.32	49,400.00	17,422.68
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	5,481.56	7,500.00	2,018.44
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	9,938.83	17,000.00	7,061.17
COMMON SERVICES HEATING	2-31-0000-540	8,691.55	19,000.00	10,308.45
COMMON SERVICES POWER	2-31-0000-541	12,212.58	15,400.00	3,187.42
COMMON SERVICES ADDED TO OPER RESERV	2-31-0000-764	0.00	41,780.00	41,780.00
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	1,868.60	3,000.00	1,131.40
	TOTAL COMMON SERVICES:	432,347.76	680,526.00	248,178.24
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	69,638.75	115,400.00	45,761.25
S & R SEASONAL SALARIES	2-32-0000-111	16,271.69	5,500.00	10,771.69-
S & R BENEFITS	2-32-0000-130	6,156.94	8,600.00	2,443.06
S & R SEASONAL BENEFITS	2-32-0000-131	691.81	400.00	291.81-
S & R NON T4 BENEFITS	2-32-0000-133	9,686.07	15,800.00	6,113.93
S & R FREIGHT	2-32-0000-215	2,610.19	700.00	1,910.19-
S & R CONTRACTED SERVICES	2-32-0000-232	8,449.00	15,000.00	6,551.00
S & R CONTRACTED REPAIRS	2-32-0000-250	129,509.82	135,000.00	5,490.18
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	3,563.70	5,000.00	1,436.30
S & R VEHICLE REPAIRS	2-32-0000-255	0.00	1,500.00	1,500.00
S & R GOODS	2-32-0000-500	26,640.87	48,500.00	21,859.13
S & R EQUIPMENT GOODS	2-32-0000-522	18,772.77	11,700.00	7,072.77-
S & R VEHICLE MAINTENANCE	2-32-0000-523	0.00	2,500.00	2,500.00
S & R STREET LIGHTS	2-32-0000-553	76,214.90	135,200.00	58,985.10

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Description	Account	YTD Actual	YTD Budget	YTD Variance
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	786,776.00	786,776.00
S & R ADDED TO OPERATING RESERVE	2-32-0000-764	0.00	352,500.00	352,500.00
	TOTAL STREETS & ROADS:	368,206.51	1,640,076.00	1,271,869.49
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	6,077.41	2,900.00	3,177.41-
AIRPORT SEASONAL SALARIES	2-33-0000-111	2,466.13	2,700.00	233.87
AIRPORT BENEFITS	2-33-0000-130	530.61	200.00	330.61-
AIRPORT SEASONAL BENEFITS	2-33-0000-131	70.05	200.00	129.95
AIRPORT NON T-4 BENEFITS	2-33-0000-133	777.35	400.00	377.35-
AIRPORT FREIGHT	2-33-0000-215	114.15	100.00	14.15-
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	51.36	50.00	1.36-
AIRPORT CONTRACTED SERVICES	2-33-0000-232	4,640.24	2,100.00	2,540.24-
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	1,935.70	9,300.00	7,364.30
AIRPORT VEHICLE REPAIRS	2-33-0000-255	729.54	200.00	529.54-
AIRPORT INSURANCE	2-33-0000-274	5,443.16	5,720.00	276.84
AIRPORT GOODS	2-33-0000-500	61.97	4,500.00	4,438.03
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	966.62	2,100.00	1,133.38
AIRPORT POWER	2-33-0000-541	2,819.14	7,600.00	4,780.86
AIRPORT WATER & SEWER	2-33-0000-542	320.00	500.00	180.00
	TOTAL AIRPORT:	27,003.43	38,670.00	11,666.57
WATER PLANT				
WATER PLANT CONTRACTED REPAIRS	2-41-0100-250	0.00	40,000.00	40,000.00
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	641,138.88	929,500.00	288,361.12
WATER PLANT POWER	2-41-0100-541	20,534.24	30,900.00	10,365.76
	TOTAL WATER PLANT:	661,673.12	1,000,400.00	338,726.88
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	93,172.85	179,800.00	86,627.15
WATER LINES SEASONAL SALARIES	2-41-0200-111	557.10	3,000.00	2,442.90
WATER LINES BENEFITS	2-41-0200-130	7,699.66	14,800.00	7,100.34
WATER LINES SEASONAL BENEFITS	2-41-0200-131	6.99	200.00	193.01
WATER LINES NON T4 BENEFITS	2-41-0200-133	11,805.09	27,500.00	15,694.91
WATER LINES TRAVEL & TRAINING	2-41-0200-211	6,581.52	7,000.00	418.48
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	8,415.56	9,200.00	784.44
WATER LINES ADVERTISING	2-41-0200-220	0.00	2,000.00	2,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	11,223.70	12,000.00	776.30
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	45,058.23	65,000.00	19,941.77
WATER LINES GOODS	2-41-0200-500	38,900.03	37,584.00	1,316.03-
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	223,420.73	408,084.00	184,663.27
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	24,046.99	39,800.00	15,753.01
SEWERS SEASONAL SALARIES	2-42-0000-111	223.78	0.00	223.78-
SEWERS BENEFITS	2-42-0000-130	2,111.62	3,100.00	988.38
SEWERS SEASONAL BENEFITS	2-42-0000-131	3.20	0.00	3.20-
SEWERS NON T4 BENEFITS	2-42-0000-133	3,099.16	5,700.00	2,600.84
SEWERS FREIGHT & POSTAGE	2-42-0000-215	55.00	500.00	445.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	1,195.38	1,800.00	604.62
SEWERS CONTRACTED REPAIRS	2-42-0000-250	126,990.30	85,000.00	41,990.30-
SEWERS INSURANCE	2-42-0000-274	4,583.13	4,810.00	226.87
SEWERS GOODS	2-42-0000-500	1,759.94	18,500.00	16,740.06
SEWERS HEATING	2-42-0000-540	816.71	1,400.00	583.29
SEWERS POWER	2-42-0000-541	8,572.34	12,200.00	3,627.66
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	173,457.55	222,810.00	49,352.45
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	50,333.70	68,800.00	18,466.30
GARBAGE GOODS	2-43-0000-500	0.00	400.00	400.00
	TOTAL GARBAGE:	50,333.70	69,200.00	18,866.30
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	297,352.62	396,500.00	99,147.38
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	4,200.00	4,200.00
	TOTAL REGIONAL WASTE SYSTEM:	297,352.62	400,700.00	103,347.38
FCSS				

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Description	Account	YTD Actual	YTD Budget	YTD Variance
FCSS SALARIES	2-51-0100-110	4,221.29	6,000.00	1,778.71
FCSS BENEFITS	2-51-0100-130	355.73	500.00	144.27
FCSS NON T4 BENEFITS	2-51-0100-133	776.79	1,100.00	323.21
FCSS TRAVEL	2-51-0100-211	2,066.04	1,800.00	266.04-
FCSS TRAINING	2-51-0100-212	514.29	800.00	285.71
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	1,100.00	1,100.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	329.52	500.00	170.48
FCSS CONTRACTED PROFESSIONAL SERVICE	2-51-0100-232	16,625.00	22,800.00	6,175.00
FCSS INSURANCE	2-51-0100-274	12.00	12.00	0.00
FCSS GOODS	2-51-0100-500	347.57	2,100.00	1,752.43
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	600.02	640.00	39.98
	TOTAL FCSS:	26,118.25	37,652.00	11,533.75
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	8,442.48	11,900.00	3,457.52
COORDINATOR BENEFITS	2-51-0200-130	711.51	1,100.00	388.49
COORDINATOR NON T4 BENEFITS	2-51-0200-133	1,553.87	2,300.00	746.13
COORDINATOR TRAVEL	2-51-0200-211	0.00	1,200.00	1,200.00
COORDINATOR TRAINING	2-51-0200-212	0.00	700.00	700.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	2,100.00	2,100.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	2,100.00	2,100.00
COORDINATOR CONTRACTED PROFESSIONAL	2-51-0200-232	14,250.00	19,500.00	5,250.00
COORDINATOR GOODS	2-51-0200-500	35.99	1,200.00	1,164.01
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	77,561.66	99,800.00	22,238.34
	TOTAL COORDINATOR:	102,996.93	142,600.00	39,603.07
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	4,221.29	6,000.00	1,778.71
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	355.73	500.00	144.27
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	776.79	1,100.00	323.21
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,300.00	2,300.00
FCSS YOUTH CLUB SUPPORT PROFESSIONAL	2-51-0300-232	7,125.00	9,800.00	2,675.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	12,478.81	20,400.00	7,921.19
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	400.00	400.00
CSD VAN INSURANCE	2-51-0500-274	3,537.00	3,710.00	173.00
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	289.25	200.00	89.25-
	TOTAL COMMUNITY SERVICES VANS:	3,835.25	4,510.00	674.75
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	5,094.42	11,400.00	6,305.58
CEMETERY SEASONAL SALARIES	2-56-0000-111	2,746.56	4,500.00	1,753.44
CEMETERY BENEFITS	2-56-0000-130	441.40	1,000.00	558.60
CEMETERY SEASONAL BENEFITS	2-56-0000-131	134.30	300.00	165.70
CEMETERY NON T-4 BENEFITS	2-56-0000-133	658.61	1,800.00	1,141.39
CEMETERY ADVERTISING	2-56-0000-220	0.00	300.00	300.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	678.24	4,300.00	3,621.76
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	27.44	30.00	2.56
CEMETERY GOODS	2-56-0000-500	307.18	5,000.00	4,692.82
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	700.00	700.00
	TOTAL CEMETERY:	10,088.15	30,830.00	20,741.85
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
TOURISM				
TOURISM SALARIES	2-61-0300-110	11,176.32	24,300.00	13,123.68
TOURISM BENEFITS	2-61-0300-130	917.77	2,100.00	1,182.23
TOURISM NON T4 BENEFITS	2-61-0300-133	1,697.86	4,700.00	3,002.14
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
TOURISM ADVERTISING	2-61-0300-220	711.00	1,700.00	989.00
TOURISM CONTRACTED REPAIRS	2-61-0300-250	612.50	0.00	612.50-
TOURISM GOODS	2-61-0300-500	0.00	5,000.00	5,000.00
	TOTAL TOURISM:	15,385.45	38,400.00	23,014.55
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	44,702.82	97,100.00	52,397.18
B & C BENEFITS	2-61-0400-130	3,672.30	8,300.00	4,627.70
B & C NON T4 BENEFIT	2-61-0400-133	6,790.80	18,700.00	11,909.20
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	0.00	1,000.00	1,000.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	631.66	1,100.00	468.34
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	2,200.00	2,200.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,112.20	3,400.00	287.80
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	47,100.40	50,200.00	3,099.60
B & C INSURANCE	2-61-0400-274	155.54	160.00	4.46
B & C GOODS	2-61-0400-500	0.00	1,300.00	1,300.00
B & C PETROLEUM PRODUCTS	2-61-0400-521	323.81	500.00	176.19
B & C POWER	2-61-0400-541	3,097.29	3,900.00	802.71
	TOTAL BUSINESS & COMMUNICATIONS:	109,856.82	189,160.00	79,303.18
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	2,827.09	2,700.00	127.09-
VIC SEASONAL SALARIES	2-62-0000-111	264.94	1,200.00	935.06
VIC BENEFITS	2-62-0000-130	295.57	200.00	95.57-
VIC SEASONAL BENEFITS	2-62-0000-131	20.28	100.00	79.72
VIC NON T4 BENEFITS	2-62-0000-133	820.78	500.00	320.78-
VIC TELEPHONES	2-62-0000-217	247.60	400.00	152.40
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	200.00	200.00
VIC CONTRACTED SERVICES	2-62-0000-232	392.00	3,400.00	3,008.00
VIC CONTRACTED REPAIR	2-62-0000-250	978.34	1,000.00	21.66
VIC INSURANCE	2-62-0000-274	1,361.94	1,430.00	68.06
VIC GOODS	2-62-0000-500	501.55	3,200.00	2,698.45
VIC HEATING	2-62-0000-540	816.71	1,400.00	583.29
VIC POWER	2-62-0000-541	2,064.86	2,600.00	535.14
VIC WATER	2-62-0000-963	3,491.36	4,100.00	608.64
	TOTAL VISITOR INFORMATION CENTRE:	14,083.02	22,430.00	8,346.98
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	15,880.95	20,000.00	4,119.05
	TOTAL COMMUNITY SERVICES BOARD:	15,880.95	20,500.00	4,619.05
RECREATION				
RECREATION SALARIES	2-72-0000-110	8,548.23	11,900.00	3,351.77
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	10,500.00	10,500.00
RECREATION BENEFITS	2-72-0000-130	712.00	1,100.00	388.00
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	700.00	700.00
RECREATION NON T4 BENEFITS	2-72-0000-133	1,553.87	2,300.00	746.13
RECREATION TRAVEL	2-72-0000-211	1,566.94	1,800.00	233.06
RECREATION TRAINING	2-72-0000-212	3,050.00	2,700.00	350.00-
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	1,199.97	2,200.00	1,000.03
RECREATION ADVERTISING	2-72-0000-220	0.00	1,800.00	1,800.00
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	545.00	900.00	355.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	7,185.00	14,000.00	6,815.00
RECREATION INSURANCE	2-72-0000-274	12,627.80	13,260.00	632.20
RECREATION GOODS	2-72-0000-500	1,140.00	4,200.00	3,060.00
RECREATION PROGRAM EXPENSES	2-72-0000-510	2,544.76	7,301.00	4,756.24
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	0.00	2,400.00	2,400.00
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	1,508.94	300.00	1,208.94-
RECREATION TRANSFER TO CAPITAL	2-72-0000-762	0.00	90,000.00	90,000.00
RECREATION OTHER	2-72-0000-990	1,000.00	2,000.00	1,000.00
	TOTAL RECREATION:	43,452.51	169,661.00	126,208.49
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	12,053.02	14,700.00	2,646.98
POOL SEASONAL SALARIES	2-72-0100-111	136,294.36	139,100.00	2,805.64
POOLS BENEFITS	2-72-0100-130	1,018.83	1,300.00	281.17

Description	Account	YTD Actual	YTD Budget	YTD Variance
POOL SEASONAL BENEFITS	2-72-0100-131	7,981.98	9,500.00	1,518.02
POOLS NON T-4 BENEFITS	2-72-0100-133	1,722.69	2,600.00	877.31
POOLS TRAVEL	2-72-0100-211	0.00	1,000.00	1,000.00
POOLS TRAINING	2-72-0100-212	133.33	1,000.00	866.67
POOLS FREIGHT & POSTAGE	2-72-0100-215	3,025.48	2,700.00	325.48-
POOLS TELEPHONE	2-72-0100-217	361.89	480.00	118.11
POOLS ADVERTISING	2-72-0100-220	0.00	1,000.00	1,000.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,522.34	8,800.00	6,277.66
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,885.44	8,000.00	6,114.56
POOLS INSURANCE	2-72-0100-274	9,487.69	9,960.00	472.31
POOLS GOODS	2-72-0100-500	14,529.33	20,076.00	5,546.67
POOL RETAIL GOODS	2-72-0100-501	1,248.26	2,000.00	751.74
POOLS CHEMICALS	2-72-0100-531	25,709.80	22,400.00	3,309.80-
POOLS HEATING	2-72-0100-540	11,932.61	20,100.00	8,167.39
POOLS POWER	2-72-0100-541	15,670.76	21,900.00	6,229.24
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	1,805.36	4,950.00	3,144.64
	TOTAL SWIMMING POOLS:	247,383.17	291,566.00	44,182.83
ARENA				
ARENA SALARIES	2-72-0200-110	167,687.57	140,300.00	27,387.57-
ARENA SEASONAL SALARIES	2-72-0200-111	7,624.48	9,000.00	1,375.52
ARENA BENEFITS	2-72-0200-130	12,345.51	11,800.00	545.51-
ARENA SEASONAL BENEFITS	2-72-0200-131	457.71	600.00	142.29
ARENA NON T4 BENEFITS	2-72-0200-133	15,635.54	24,000.00	8,364.46
ARENA TRAVEL	2-72-0200-211	0.00	1,600.00	1,600.00
ARENA TRAINING	2-72-0200-212	189.90	2,600.00	2,410.10
ARENA FREIGHT & POSTAGE	2-72-0200-215	270.00	1,000.00	730.00
ARENA TELEPHONE	2-72-0200-217	247.60	360.00	112.40
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	500.00	500.00
ARENA CONTRACTED SERVICES	2-72-0200-232	3,231.70	6,200.00	2,968.30
ARENA CONTRACTED REPAIRS	2-72-0200-250	5,023.42	17,800.00	12,776.58
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	202.40	6,800.00	6,597.60
ARENA INSURANCE	2-72-0200-274	15,005.36	15,760.00	754.64
ARENA GOODS	2-72-0200-500	7,439.39	20,100.00	12,660.61
ARENA PETROLEUM PRODUCTS	2-72-0200-521	2,784.14	5,300.00	2,515.86
ARENA VEHICLE MAINTENANCE	2-72-0200-523	42.27	0.00	42.27-
ARENA HEATING	2-72-0200-540	15,554.79	35,300.00	19,745.21
ARENA POWER	2-72-0200-541	12,309.67	21,900.00	9,590.33
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	4,516.68	4,910.00	393.32
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	437.15	14,300.00	13,862.85
ARENA ICE PLANT GOODS	2-72-0201-500	0.00	500.00	500.00
ARENA ICE PLANT POWER	2-72-0201-541	7,288.33	19,200.00	11,911.67
	TOTAL ARENA:	278,293.61	359,830.00	81,536.39
PARKS SHOP				
PARKS SHOP TELEPHONE	2-72-0300-217	495.20	720.00	224.80
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	474.26	1,000.00	525.74
PARKS SHOP INSURANCE	2-72-0300-274	2,052.35	2,150.00	97.65
PARKS SHOP GOODS	2-72-0300-500	2,026.27	2,000.00	26.27-
PARKS SHOP HEATING	2-72-0300-540	4,128.65	7,500.00	3,371.35
PARKS SHOP POWER	2-72-0300-541	1,794.58	3,500.00	1,705.42
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	454.58	700.00	245.42
	TOTAL PARKS SHOP:	11,425.89	17,570.00	6,144.11
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	3,308.69	5,300.00	1,991.31
CURLING RINK SEASONAL SALARIES	2-72-0400-111	512.72	1,800.00	1,287.28
CURLING RINK BENEFITS	2-72-0400-130	314.04	500.00	185.96
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	24.98	100.00	75.02
CURLING RINK NON T4 BENEFITS	2-72-0400-133	709.95	1,000.00	290.05
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	4,154.21	5,600.00	1,445.79
CURLING RINK INSURANCE	2-72-0400-274	10,292.46	10,800.00	507.54
CURLING RINK GOODS	2-72-0400-500	337.03	1,500.00	1,162.97
CURLING RINK HEATING	2-72-0400-540	9,524.35	21,900.00	12,375.65
CURLING RINK POWER	2-72-0400-541	6,628.97	11,500.00	4,871.03
CURLING RINK - SUBSIDY	2-72-0400-771	8,376.19	17,500.00	9,123.81
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	1,704.56	2,390.00	685.44
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	437.16	14,300.00	13,862.84
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	7,288.33	19,200.00	11,911.67

Description	Account	YTD Actual	YTD Budget	YTD Variance
	TOTAL CURLING RINK:	53,613.64	113,890.00	60,276.36
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	7,980.40	5,300.00	2,680.40-
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	2,074.06	2,700.00	625.94
BALL DIAMOND BENEFITS	2-72-0500-130	709.94	500.00	209.94-
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	128.80	200.00	71.20
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	1,375.07	1,000.00	375.07-
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	1,025.00	1,000.00	25.00-
BALL DIAMOND GOODS	2-72-0500-500	2,511.50	9,500.00	6,988.50
BALL DIAMOND POWER	2-72-0500-541	800.63	1,200.00	399.37
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	376.20	12,150.00	11,773.80
	TOTAL BALL DIAMONDS:	16,981.60	33,550.00	16,568.40
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	3,713.40	3,900.00	186.60
	TOTAL GOLF COURSE:	3,713.40	3,900.00	186.60
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	3,005.58	5,300.00	2,294.42
FOX LAKE SEASONAL SALARIES	2-72-0700-111	2,660.72	1,800.00	860.72-
FOX LAKE BENEFITS	2-72-0700-130	283.17	500.00	216.83
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	165.65	100.00	65.65-
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	627.05	1,000.00	372.95
FOX LAKE FREIGHT	2-72-0700-215	190.47	200.00	9.53
FOX LAKE ADVERTISING	2-72-0700-220	399.00	600.00	201.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	26,307.56	36,200.00	9,892.44
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	190.00	5,000.00	4,810.00
FOX LAKE INSURANCE	2-72-0700-274	322.36	340.00	17.64
FOX LAKE GOODS	2-72-0700-500	2,981.33	7,100.00	4,118.67
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	411.43	400.00	11.43-
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	700.00	700.00
FOX LAKE HEAT	2-72-0700-540	377.88	600.00	222.12
FOX LAKE POWER	2-72-0700-541	4,190.76	9,600.00	5,409.24
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,590.00	8,590.00
	TOTAL FOX LAKE PARK:	42,112.96	78,030.00	35,917.04
PARKS				
PARKS SALARIES	2-72-0800-110	77,273.67	83,400.00	6,126.33
PARKS SEASONAL SALARIES	2-72-0800-111	46,960.05	55,000.00	8,039.95
PARKS BENEFITS	2-72-0800-130	6,915.25	7,100.00	184.75
PARKS SEASONAL BENEFITS	2-72-0800-131	3,173.33	3,900.00	726.67
PARKS NON T4 BENEFITS	2-72-0800-133	13,570.48	14,400.00	829.52
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	428.58	1,000.00	571.42
PARKS FREIGHT	2-72-0800-215	1,009.01	800.00	209.01-
PARKS CONTRACTED REPAIRS	2-72-0800-250	9,536.33	22,200.00	12,663.67
PARKS EQUIPMENT REPAIRS	2-72-0800-253	4,675.58	14,700.00	10,024.42
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	5,196.82	6,000.00	803.18
PARKS INSURANCE	2-72-0800-274	5,746.21	6,000.00	253.79
PARKS GOODS	2-72-0800-500	20,905.13	31,100.00	10,194.87
PARKS PETROLEUM PRODUCTS	2-72-0800-521	14,112.01	13,000.00	1,112.01-
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	8,370.27	4,892.00	3,478.27-
PARKS VEHICLE MAINTENANCE	2-72-0800-523	3,825.89	5,000.00	1,174.11
PARKS POWER	2-72-0800-541	2,119.50	3,300.00	1,180.50
PARKS RECOVERIES TO OPERATING	2-72-0800-963	6,837.60	22,540.00	15,702.40
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	230,655.71	295,932.00	65,276.29
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	21,330.02	23,400.00	2,069.98
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	1,255.96	1,600.00	344.04
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	303.57	300.00	3.57-
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	128.58	120.00	8.58-
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,000.00	1,000.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	2,375.00	5,800.00	3,425.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	3,092.61	6,200.00	3,107.39
	TOTAL PLAYGROUND PROGRAM:	28,620.74	39,160.00	10,539.26

Description	Account	YTD Actual	YTD Budget	YTD Variance
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	3,349.51	1,300.00	2,049.51-
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	693.68	2,300.00	1,606.32
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	285.29	100.00	185.29-
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	48.47	100.00	51.53
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	495.96	200.00	295.96-
SPRAY PARK FREIGHT	2-72-1200-215	0.00	500.00	500.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	559.82	500.00	59.82-
SPRAY PARK INSURANCE	2-72-1200-274	854.41	900.00	45.59
SPRAY PARK GOODS	2-72-1200-500	751.85	600.00	151.85-
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	1,400.00	1,400.00
SPRAY PARK POWER	2-72-1200-541	1,299.64	1,900.00	600.36
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	1,945.76	2,760.00	814.24
	TOTAL SPRAY PARK:	10,284.39	12,560.00	2,275.61
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	2,397.42	5,300.00	2,902.58
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	7,813.78	7,200.00	613.78-
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	213.36	500.00	286.64
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	604.08	500.00	104.08-
KING HUNTER PARK EMP NON T4 BEN	2-72-1300-133	412.00	1,000.00	588.00
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	2,781.02	3,000.00	218.98
KING HUNTER PARK INSURANCE	2-72-1300-274	180.10	190.00	9.90
KING HUNTER PARK GOODS	2-72-1300-500	1,317.11	3,000.00	1,682.89
KING HUNTER PARK POWER	2-72-1300-541	1,191.88	1,900.00	708.12
KING HUNTER PARK - MAYBERRY DONATION	2-72-1300-762	45,365.43	32,672.00	12,693.43-
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	5,859.78	7,380.00	1,520.22
	TOTAL KING HUNTER PARK:	68,135.96	62,642.00	5,493.96-
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	1,001.44	2,700.00	1,698.56
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	269.88	900.00	630.12
SOCCER FIELD BENEFITS	2-72-1400-130	78.93	200.00	121.07
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	14.70	100.00	85.30
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	101.01	500.00	398.99
SOCCER FIELD GOODS	2-72-1400-500	190.23	2,300.00	2,109.77
SOCCER FIELDS POWER	2-72-1400-541	800.63	1,200.00	399.37
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	79.80	5,460.00	5,380.20
	TOTAL SOCCER FIELDS:	2,536.62	13,360.00	10,823.38
MUSEUM				
MUSEUM GAS	2-74-0100-540	2,994.12	6,100.00	3,105.88
MUSEUM POWER	2-74-0100-541	2,415.50	4,100.00	1,684.50
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
	TOTAL MUSEUM:	12,409.62	17,200.00	4,790.38
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	495.20	700.00	204.80
LIBRARY ADVERTISING	2-74-0200-220	0.00	300.00	300.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	374.50	2,400.00	2,025.50
LIBRARY INSURANCE	2-74-0200-274	5,308.62	5,570.00	261.38
LIBRARY GOODS	2-74-0200-500	219.98	1,100.00	880.02
LIBRARY HEATING	2-74-0200-540	2,949.83	5,900.00	2,950.17
LIBRARY POWER	2-74-0200-541	4,161.48	7,300.00	3,138.52
LIBRARY GRANTS	2-74-0200-770	21,277.50	21,300.00	22.50
LIBRARY PERSONNEL GRANTS	2-74-0200-771	74,352.58	74,400.00	47.42
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	1,268.86	2,220.00	951.14
	TOTAL LIBRARY:	110,408.55	121,190.00	10,781.45
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	52,528.73	74,200.00	21,671.27
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	29,287.03	53,500.00	24,212.97
RCSC BENEFITS	2-74-0800-130	4,288.63	6,700.00	2,411.37
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	1,250.15	3,700.00	2,449.85
RCSC NON T4 BENEFITS	2-74-0800-133	7,422.14	11,600.00	4,177.86
RCSC STAFF TRAINING	2-74-0800-212	0.00	2,100.00	2,100.00
RCSC FREIGHT	2-74-0800-215	270.00	300.00	30.00
RCSC TELEPHONE	2-74-0800-217	952.13	1,440.00	487.87
RCSC ADVERTISING	2-74-0800-220	0.00	2,750.00	2,750.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	12,816.43	15,800.00	2,983.57
RCSC CONTRACTED REPAIRS	2-74-0800-250	3,697.70	5,100.00	1,402.30
RCSC INSURANCE	2-74-0800-274	11,212.69	11,770.00	557.31
RCSC GOODS	2-74-0800-500	5,060.23	10,100.00	5,039.77
RCSC HEATING	2-74-0800-540	4,537.00	10,000.00	5,463.00
RCSC POWER	2-74-0800-541	11,185.94	18,500.00	7,314.06
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	733.34	1,100.00	366.66
RCSC - HFC EQUIPMENT GOODS	2-74-0801-500	1,635.07	0.00	1,635.07-
	TOTAL CENTENNIAL PLACE:	146,877.21	228,660.00	81,782.79
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	999.78	5,451.00	4,451.22
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	8.32	900.00	891.68
COMMUNITY CENTRE BENEFITS	2-74-0900-130	94.96	500.00	405.04
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.19	100.00	99.81
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	213.61	1,000.00	786.39
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	270.00	500.00	230.00
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	247.60	400.00	152.40
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	500.00	500.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	29,632.17	36,400.00	6,767.83
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	1,749.36	11,600.00	9,850.64
COMMUNITY CENTRE INSURANCE	2-74-0900-274	6,848.61	7,190.00	341.39
COMMUNITY CENTRE GOODS	2-74-0900-500	2,918.80	7,300.00	4,381.20
COMMUNITY CENTRE HEAT	2-74-0900-540	4,058.31	6,600.00	2,541.69
COMMUNITY CENTRE POWER	2-74-0900-541	7,972.31	11,600.00	3,627.69
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	1,153.64	1,810.00	656.36
	TOTAL COMMUNITY CENTRE:	56,167.66	91,851.00	35,683.34
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	39.49	2,000.00	1,960.51
LIONS HALL INSURANCE	2-74-1000-274	780.00	820.00	40.00
LIONS HALL GOODS	2-74-1000-500	176.64	500.00	323.36
LIONS HALL HEAT	2-74-1000-540	1,770.69	3,200.00	1,429.31
LIONS HALL POWER	2-74-1000-541	769.13	1,500.00	730.87
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	416.42	590.00	173.58
	TOTAL LIONS HALL:	3,952.37	8,610.00	4,657.63
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	372,543.46	827,800.00	455,256.54
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	158,110.00	158,100.00	10.00-
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	705.00	705.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	0.00	2,500.00	2,500.00
	TOTAL GOVERNMENT REQUISITIONS:	530,653.46	989,105.00	458,451.54
	TOTAL EXPENDITURES:	5,673,231.31	9,897,040.00	4,223,808.69
	TOTAL REVENUE & EXPENSES:	1,036,877.38-	987,000.00-	49,877.38

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
To 30/09/2026

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
CAPITAL FINANCES APPLIED (EXPENDITURES)				
ADMINISTRATION				
ADMINISTRATION BUILDING ADDITIONS	8-12-0000-620	55,439.00	50,000.00	5,439.00-
	TOTAL ADMINISTRATION:	55,439.00	50,000.00	5,439.00-
FIRE DEPARTMENT				
FIRE BUILDING ADDITIONS	8-23-0000-620	82,206.26	200,000.00	117,793.74
FIRE MACHINES, EQUIPMENT	8-23-0000-630	4,945.38	18,400.00	13,454.62
	TOTAL FIRE DEPARTMENT:	87,151.64	218,400.00	131,248.36
COMMON SERVICES				
COMMON SERVICES VEHICLES	8-31-0000-650	121,783.00	150,000.00	28,217.00
	TOTAL COMMON SERVICES DEPARTMENT:	121,783.00	150,000.00	28,217.00
STREETS & ROADS				
S & R ENGINEERING STRUCTURES	8-32-0000-610	244,822.73	0.00	244,822.73-
S & R MACHINES, EQUIPMENT	8-32-0000-630	33,146.47	32,500.00	646.47-
	TOTAL STREETS & ROADS:	277,969.20	32,500.00	245,469.20-
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	17,210.79	17,000.00	210.79-
	TOTAL WATER DEPARTMENT:	17,210.79	17,000.00	210.79-
SANITARY SEWERS				
SEWER BUILDINGS	8-42-0000-620	2,737.57	100,000.00	97,262.43
SEWER EQUIPMENT	8-42-0000-630	146,000.00	200,000.00	54,000.00
	TOTAL SEWER DEPARTMENT:	148,737.57	300,000.00	151,262.43
CEMETERY				
CEMETERY ENGINEERING STRUCTURES	8-56-0000-610	0.00	7,500.00	7,500.00
	TOTAL CEMETERY:	0.00	7,500.00	7,500.00
RECREATION				
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	73,341.00	67,000.00	6,341.00-
RECREATION PARKS EQUIPMENT	8-72-0800-630	28,241.00	30,000.00	1,759.00
	TOTAL RECREATION:	101,582.00	97,000.00	4,582.00-
CULTURE				
RCSC BUILDING - CENTENNIAL PLACE	8-74-0800-620	14,692.50	14,700.00	7.50
COMMUNITY CENTRE BUILDING	8-74-0900-610	74,300.00	76,865.00	2,565.00
	TOTAL CULTURE:	88,992.50	91,565.00	2,572.50
	TOTAL CAPITAL FINANCES APPLIED:	898,865.70	963,965.00	65,099.30
	GRAND TOTAL OF ALL ACCOUNTS:	898,865.70	963,965.00	65,099.30
	REPORT TOTALS:	138,011.68-	23,035.00-	114,976.68

*** End of Report ***

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Budget Overview

Meeting Date: October 13, 2026 Agenda Item No: 06.04
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

Under Consent Agenda Council will accept the Budget Overview for September 2026 for information.

BACKGROUND INFORMATION

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2026 Operating and Capital budgets approved by Council at the May 12, 2026, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to September 30, 2026.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Budget Overview – September 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

SEPTEMBER 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,659,546			-5,006,077			-346,531
DRAW FROM RESERVES				0	0		
REQUISITIONS		530,653			986,605		455,952
DOUBTFUL ACCTS		0			2,500		2,500
CONTINGENCY		0			0		0
			-4,128,893			-4,016,972	
COUNCIL	0			0			0
COUNCIL		100,773			154,350		53,577
			100,773			154,350	
GENERAL ADMINISTRATION	-18,530			-1,070,900			-1,052,370
ADMINISTRATION		910,429			1,090,484		180,055
CAPITAL -		55,439			50,000		-5,439
			947,338			69,584	
TAX RECOVERY PROPERTY	0			0			0
TAX RECOVERY		507			0		-507
			507			0	
POLICE	-849			-2,400			-1,551
POLICE		0			173,113		173,113
			-849			170,713	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		1,989			6,350		4,361
			1,989			6,350	
FIRE	-19,285			-397,683			-378,398
FIRE		114,687			391,730		277,043
CAPITAL - EQUIPMENT		4,945			18,400		13,455
CAPITAL - FIRE HALL REPAIR		82,206			100,000		17,794
CAPITAL - TRAINING TOWER		0			100,000		100,000
			182,554			212,447	
FIRE - ECETP	-5,456			-29,498			-24,042
FIRE - TRAINING		400			29,498		29,098
			-5,056			0	
EMERGENCY SERVICES	0			0			0
EMERGENCY SERVICES		7,843			19,200		11,357
			7,843			19,200	
BY-LAW ENFORCEMENT	-70,480			-41,100			29,380
BYLAW		81,692			103,300		21,608
			11,212			62,200	
DOG CONTROL	-6,830			-6,000			830
ANIMAL CONTROL		12,713			13,300		587
			5,883			7,300	

SEPTEMBER 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-18,255			-7,100			11,155
PUBLIC WORKS		432,348			680,526		248,178
CAPITAL - 1/2 TON TRUCK		69,979			70,000		21
CAPITAL - FLAT DECK		51,804			80,000		28,196
			535,876			823,426	
STREETS & ROADS	0			-852,397			-852,397
STREETS & ROADS		368,207			1,640,076		1,271,869
CAPITAL - PALLISER/PIONEER		244,823			0		-244,823
CAPITAL - GRADER SNOW GATE		16,750			16,500		-250
CAPITAL - LINE PAINTER		8,846			7,000		-1,846
CAPITAL - SWEEPING BUCKET		7,550			9,000		1,450
			646,176			820,179	
AIRPORT	-8,203			-24,885			-16,682
AIRPORT		27,003			38,670		11,667
			18,800			13,785	
WATER							0
TREATMENT 41-0100	-819,876			-1,306,048			-486,172
TREATMENT		661,673			1,000,400		338,727
LINES & DISTRIBUTION 41-0200	-697			0			697
LINES & DISTRIBUTION		223,421			408,084		184,663
CAPITAL - EXERCISING VALVE		8,461			10,000		1,539
CAPITAL - LINE LOCATER		8,750			7,000		-1,750
			64,521			119,436	
SANITARY SEWERS	-186,813			-567,285			-380,472
SEWERS		173,458			222,810		49,352
CAPITAL - IGLOO BUILDING		2,738			100,000		97,262
CAPITAL - VAC TRUCK		146,000			200,000		54,000
			-13,356			-44,475	
GARBAGE	-51,451			-74,300			-22,849
GARBAGE		50,334			69,200		18,866
			-1,117			-5,100	
REGIONAL WASTE SYSTEM	-265,412			-400,800			-135,388
ANNUAL CONTRACT		297,353			400,700		103,347
			31,940			-100	
F.C.S.S.	-76,216			-99,800			-23,584
ADMINISTRATION		26,118			37,652		11,534
PROGRAMS		102,997			142,600		39,603
YOUTH CLUB SUPPORT		12,479			20,400		7,921
VAN OPERATIONS		3,835			4,510		675
			69,213			105,362	

SEPTEMBER 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-23,264			-15,111			8,153
CEMETERY		10,088			30,830		20,742
CAPITAL - FOUNDATION BASE		0			7,500		7,500
			-13,176			23,219	
MUNCIPAL PLANNING COMM	0			0			0
MPC		0			500		500
			0			500	
TOURISM	0			0			0
TOURISM		15,385			38,400		23,015
			15,385			38,400	
BUSINESS	0			0			0
& COMMUNICATION		109,857			189,160		79,303
			109,857			189,160	
VISITOR INFORMATION	0			0			0
BOOTH		14,083			22,430		8,347
			14,083			22,430	
SUBDIVISION	-72,164			0			72,164
SUBDIVISION		0			0		0
			-72,164			0	
RECREATION	-16,808			-380,746			-363,938
CS BOARD		15,881			20,500		4,619
RECREATION		43,453			169,661		126,208
			42,525			-190,585	
SWIMMING POOLS	-75,143			-85,000			-9,857
POOLS		247,383			291,566		44,183
CAPITAL - FLOOR REFINISH		44,906			35,000		-9,906
CAPITAL - POOL BLANKET		28,435			32,000		3,565
			245,581			273,566	
ARENA	-90,823			-108,700			-17,877
ARENA		270,568			325,830		55,262
ICE PLANT		7,725			34,000		26,275
			187,471			251,130	
PARKS SHOP	0			0			0
PARKS SHOP		11,426			17,570		6,144

SEPTEMBER 2026 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
			11,426			17,570	
CURLING RINK	-37,632			-62,700			-25,068
CURLING RINK		45,888			79,890		34,002
ICE PLANT		7,725			34,000		26,275
			15,981			51,190	
BALL DIAMONDS	-5,895			-6,200			-305
BALL DIAMONDS		16,982			33,550		16,568
			11,087			27,350	
GOLF COURSE	0			0			0
GOLF COURSE		3,713			3,900		187
			3,713			3,900	
FOX LAKE PARK	-49,996			-85,603			-35,607
FLP		42,113			78,030		35,917
			-7,883			-7,573	
PARKS	-190			0			190
PARKS		230,656			295,932		65,276
CAPITAL - MOWER		28,241			30,000		1,759
			258,706			325,932	
SUMMER YOUTH	-10,455			-11,948			-1,493
PROGRAM (Epic Adventures)		28,621			39,160		10,539
			18,166			27,212	
SPRAY PARK	0			0			0
SPRAY PARK		10,284			12,560		2,276
			10,284			12,560	
KING-HUNTER PIONEER PARK	-10,000			-32,672			-22,672
KING-HUNTER PIONEER PARK		68,136			62,642		-5,494
			58,136			29,970	
SOCCER FIELDS	-2,500			-2,500			0
SOCCER FIELDS		2,537			13,360		10,823
			37			10,860	
MUSEUM	0			0			0
MUSEUM		12,410			17,200		4,790
			12,410			17,200	
LIBRARY	0			0			0

SEPTEMBER 2026 — BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2026 BUDGET Adopted May 12, 2026	2026 ACTUAL REVENUES	2026 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2026 BUDGET REVENUES	2026 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
LIBRARY		110,409			121,190		10,781
			110,409			121,190	
CENTENNIAL PLACE	-65,978			-92,494			-26,516
CENTENNIAL PLACE		146,877			228,660		81,783
CAPITAL - FITNESS WEIGHTS		14,693			14,700		8
			95,592			150,866	
COMMUNITY CENTRE	-38,585			-110,791			-72,206
CENTRE		56,168			91,851		35,683
CAPITAL - ROOF		74,300			76,865		2,565
			91,882			57,925	
LIONS HALL	-2,775			-3,300			-525
LIONS HALL		3,952			8,610		4,658
			1,177			5,310	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-6,710,109			-10,884,038			-4,173,929
TOTAL EXPENDITURES		6,572,097			10,861,005		4,288,908
TOTAL SURPLUS (DEFICIT)			-138,012			-23,033	

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Capital Overview

Meeting Date: October 13, 2026 Agenda Item No: 06.05
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Third Quarter Capital Budget Update, dated September 2026 for information.

BACKGROUND INFORMATION

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2026 Operating and Capital budgets approved by Council on May 12, 2026

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Capital Overview – July - September 2026

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

2026 THIRD QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE September 30, 2026 **2026 Budget Adopted May 12, 2026**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
ADMINISTRATION				
COUNCIL RENOVATIONS	Mostly complete not all invoices paid	55,439	50,000	-5,439
FIRE DEPARTMENT				
EQUIPMENT - BUNKER GEAR - 4 SETS		4,945	18,400	13,455
FIRE HALL WEST APRON REPAIR	under construction	0	100,000	100,000
FIRE HALL REPAIRS - STUCCO & PAINTING	stucco complete & painting not started	82,206	100,000	17,794
PRIOR YEAR CAPITAL		0	0	0
PUBLIC WORKS				
1 (4X4) 1/2 TON TRUCK	complete	68,595	70,000	1,405
USED 1 TON FLAT DECK	complete	53,188	80,000	26,812
STREETS & ROADS				
ENGINEERING	2025 Palliser / Pioneer Holdback *Auditors adjust at year end*	244,823	0	0
SNOW GATE FOR GRADER	complete	16,750	16,500	-250
LINE PAINTER	complete	8,846	7,000	-1,846
SWEEPING BUCKET	complete	7,550	9,000	1,450
WATER DISTRIBUTION				
EXERCISING VALVE	complete	8,461	10,000	1,539
LINE LOCATER	complete	8,750	7,000	-1,750
SEWER				
VAC TRUCK	complete	146,000	200,000	54,000
IGLOO LIFT STATION BUILDING	complete - invoice paid in October	2,738	100,000	97,262
CEMETERY				
COLUMBARIUM FOUNDATION BASE	will carry forward to 2027	0	7,500	7,500
POOL				
FLOOR REFINISH	complete	44,906	35,000	-9,906
BLANKET REPLACEMENT	complete	28,435	32,000	3,565
ARENA				
No 2026 Capital Item		0	0	0

2026 THIRD QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE September 30, 2026 **2026 Budget Adopted May 12, 2026**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
CURLING RINK				
No 2026 Capital Item		0	0	0
FOX LAKE PARK				
No 2026 Capital Item		0	0	0
PARKS				
MOWER REPLACEMENT	complete	28,241	30,000	1,759
LIBRARY				
No 2026 Capital Item				
RCSC				
FITNESS CENTRE WEIGHTS	complete	14,693	14,700	8
COMMUNITY CENTRE				
ROOF REPAIR	complete	74,300	76,865	2,565
TOTAL CAPITAL		**898,866**	**963,965**	**309,922**

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Community Compass Project – Financial Contribution

Meeting Date: October 13, 2026 Agenda Item No: 07.01

Submitted by: Acting CAO Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council approve a financial contribution in the amount of $5,000 with $2,500 being contributed in 2026 and the remaining $2,500 in 2027 to the Community Compass Project – Rural Project & Development Siting Initiative.

BACKGROUND INFORMATION

At the September 8, 2026, Council Meeting Thomas Trout, Harvest Sky Economic Development Corporation Manager along with Wanda Diakow representing Special Areas Economic Development presented information to Council on the Community Compass Project – Rural Project & Development Siting Initiative.

Special Areas were successful in an application for an Alberta Community Partnership (ACP) grant for the Community Compass Project. The total project budget is approximately $95,000, with $45,000 funded by the Province through the ACP grant. The project managers stated that if the Town of Hanna is interested in participating in the project, they were requesting a financial contribution of $5,000 from the Town of Hanna towards the project — $2,500 in 2026 and $2,500 in 2027.

The project will map regional infrastructure and development capacity, combined with community consultation, to help identify suitable areas and suitable opportunities for future development.

Currently there is interest and participation from Special Areas, Village of Youngstown, Town of Consort and Town of Oyen. From an economic development perspective, having the Town of Hanna included would provide Harvest Sky with better information to direct investors and developers toward locations and opportunities that fit the region.

The 2026 Operating Budget includes $2,500 in the Business and Communication Department – Contracted Services for potential marketing projects or opportunities that may arise during the year. At this point in the year those funds still remain unspent and if the financial contribution is approved would need to be budgeted for again in 2027.

ATTACHMENTS:

- Community Compass Project Briefing

CONSEQUENCES:

Benefits of the Recommended Action:

1. N/A

Disadvantages of the Recommended Action:

2. N/A

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

No staffing implications.

ALTERNATIVES CONSIDERED

Alternative #1: Deny the request to be a part of the project and the Town of Hanna will not be included in the mapping of the regional infrastructure and development capacity portion of the project.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

No public communication on this decision is required at this time.

FOLLOW UP ACTIONS:

Administration will follow up with Harvest Sky Economic Development Manager and inform whether or not the Town of Hanna has decided to partner on this project.

COMMUNITY COMPASS PROJECT

Rural Project & Development Siting Initiative

Council Briefing | Town of Hanna | August 2026

Purpose of this briefing: Provide Council with a concise update on the Community Compass project, its purpose, current status, and relevance to Hanna before future technical and community engagement work begins.

What is Community Compass?

Community Compass is a regional economic development initiative intended to identify, evaluate and prioritize future industrial and economic development opportunities. It combines technical analysis, community input and GIS-based mapping so municipalities can better understand where different types of development are feasible and desirable.

Managing partner	Special Areas Board
Municipal partners	Town of Hanna and Village of Youngstown are identified as participating partners in the ACP application.
Provincial funding	$45,000 approved through the 2025/26 Alberta Community Partnership – Intermunicipal Collaboration component.
Project approach	Regional infrastructure/resource analysis, community engagement, GIS suitability mapping, market analysis and investment attraction.
Overall objective	Create a practical, community-supported framework that reduces project risk and helps turn regional assets into investment-ready opportunities.

Why this matters for Hanna

- Helps identify what types of industrial or commercial projects can realistically be supported by local and regional infrastructure.
- Reviews key systems such as electrical transmission and distribution, natural gas and pipelines, transportation corridors, rail, telecommunications, water/wastewater and existing industrial assets.
- Provides Council and administration with better information when investors approach the community or region.
- Allows community priorities, preferred development types and potential land-use conflicts to be considered earlier in the development process.
- Produces maps, opportunity assessments and investment materials that can be used in future business attraction efforts.

Anticipated work program

1. Technical analysis	Inventory regional resources and infrastructure, identify constraints and opportunities, and prepare preliminary suitability mapping.
2. Community engagement	Engage councils, landowners, businesses, community organizations and other stakeholders on priorities, concerns, preferred locations and community benefits.
3. GIS + market analysis	Combine technical findings and community input into development suitability maps, sector analysis and a final Community Compass framework.
4. Investment promotion	Translate the findings into opportunity briefs, investor-facing materials, developer targeting and an implementation roadmap.

Current status

- The Government of Alberta approved a $45,000 ACP grant for the project on February 20, 2026.
- Special Areas Board is the managing partner for the regional project.
- A consultant Request for Proposals is currently being developed. The procurement document remains draft and its final scope, dates and requirements are subject to change.
- Following consultant selection, the project is expected to move first into technical resource and infrastructure analysis, followed by municipal/community engagement and GIS-based planning work.

Council involvement

Council will have an opportunity to provide local perspective as the project advances, particularly on development priorities, infrastructure constraints, preferred and non-preferred development types/locations, and the community benefits Hanna would like future projects to deliver. Any future matter requiring a formal Council decision can be brought back separately.

Key takeaway: Community Compass is intended to give Hanna and the broader region better information before development proposals arrive - helping identify what the region can support, where development fits best, and how future investment can be aligned with local priorities.

Source documents: Alberta Municipal Affairs grant approval letter (Feb. 20, 2026); ACP Community Compass application; Harvest Sky EDC letter of support (Nov. 27, 2025); current Special Areas Board draft consultant RFP (Aug. 2026). Draft procurement details are subject to change.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Tax Recovery Property – Change of Title

Meeting Date: October 13, 2026 Agenda Item No: 07.02

Submitted by: Director of Corporate Services - Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - MGA Section 424 - 429
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That

- Whereas the property described as:
  - Portion of Lot 5, Block 12, Plan 6133AW (Tax Roll 88800)

  was offered for sale by public auction on September 8, 2026, under the Tax Recovery provisions of the Municipal Government Act, and
- Whereas the property was not sold at auction, and
- Whereas attempts by administration to collect outstanding taxes have not been successful, and
- Whereas Council desires to acquire title to the property as tax forfeiture,

Council authorizes the Chief Administrative Officer to request that the Land Titles Office cancel the existing Certificate of Title and issue a new one to the Town of Hanna as tax forfeiture; and further to dispose of the property at market value.

BACKGROUND INFORMATION

A Tax Recovery public auction was held September 8, 2026, for one property that was not removed from the Tax Recovery List through payment of tax arrears. The owner or interested party had opportunity to pay the tax arrears, penalties and costs at any time prior to the auction to remove the property from tax sale.

Tax Roll 88800 (Portion of Lot 5, Block 12, Plan 6133AW) was offered for sale at the public auction, but no bids were received. As of the most recent tax penalty on October 1, 2026, tax roll 88800 has taxes owing in the amount of $3,548.74, utilities in the amount of $1,232.54 and account receivable invoices for property snow removal and fire demolition $6,282.80 for a total of $11,064.08. The assessed value of the property is $81,210.

As the property was not sold at the auction, the municipality has the option to take title to the property under tax forfeiture. The owners of the properties have not responded to any letters, invoices or notices sent to them. If payment is not received on any outstanding amounts including utility and accounts receivable invoices they will be transferred to the tax account.

Administration believes the property is vacant but there have been reports from neighbors of individuals frequenting the property. Administration recommends that Council authorize Administration to take title of the property, seal the property from intruders and then list the property for sale with the Town of Hanna realtor.

To take ownership of the properties, the municipality must request that the Land Titles Office cancel the existing Certificate of Title and issue a new one in the municipality's name under a Tax Forfeiture title. At that point, the property is no longer taxable, the Town can remediate the property and dispose of it in accordance with Section 425 of the MGA.

Administration is recommending that the Town take title to this property for the following reasons:

- The owners of the properties have abandoned all responsibility regarding the property.
- Although the assessed value of the properties is higher than the tax arrears and other costs owing to the Town of Hanna in the case of a sale, the tax arrears and other amounts owing to the Town of Hanna will be first paid to the Town with any residual dollars if any available to the previous owners through an application to the Court of Queens Bench.
- By taking title to the properties the Town will be in control of the property.
- By not acting the Town would be setting a bad precedent that other property owners may want to also take advantage of.
- The property will continue to be an eye-sore and detriment to the neighborhood.

Once the Town takes title to the property it will be listed for sale with the intent to have the property sold.

ATTACHMENTS:

- N/A

CONSEQUENCES:

Benefits of the Recommended Action:

1. The Town will be able to be in control of the property.

Disadvantages of the Recommended Action:

2. Town will become responsible for the derelict property.

Financial Implication:

Budget Capital or Operating: N/A
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are minor staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1: None

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

No public communication will be issued other than by the Town of Hanna Realtor who would place signage at the location and place the property listing on MLS.

FOLLOW UP ACTIONS:

Director of Corporate Services to request that the Land Titles Office cancel the existing Certificate of Title and issue a new one to the Town of Hanna as tax forfeiture; and further to dispose of the property at market value.

Once the title has been changed Administration will seal the property and request that the Town Realtor list the property for sale.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Palliser Economic Partnership – Canada Infrastructure Bank – Rural Infrastructure Initiative

Meeting Date: October 13, 2026 Agenda Item No: 07.03

Submitted by: Acting CAO Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council of the Town of Hanna acknowledges the potential opportunity to explore eligible municipal infrastructure projects through the Cananda Infrastructure Bank Rural Infrastructure Initiative;

AND FURTHER THAT, should the Municipality identify a project that it wishes to explore, Palliser Economic Partnership is authorized to act as a facilitator for communications, preliminary project assessment, information coordination, and administrative coordination between the Municipality and the Cananda Infrastructure Bank:

AND FURTHER THAT, Pep's role as facilitator does not constitute approval of a project, financing, borrowing, expenditure, construction, or any other financial or contractual commitment by the Municipality:

AND FURTHER THAT, any proposed project, financing arrangement, or formal agreement between the Municipality and the Canada Infrastructure Bank shall be subject to the Municipality's review and approval in accordance with applicable legislation, policies, and Council authority before the Municipality is bound to proceed:

AND FURTHER THAT a certified copy of this resolution, once approved by Council, may be forwarded by Palliser Economic Partnership to the Cananda Infrastructure Bank and Alberta Municipal Affairs as confirmation that the Municipality is prepared to explore potential project opportunities, while recognizing that this resolution does not constitute a commitment by the Municipality to proceed with any project or financing arrangement:

ABD FURTHER THAT Council may withdraw from consideration of any potential project at any time prior to entering into a formal agreement with the Cananda Infrastructure Bank.

BACKGROUND INFORMATION

At the September 15, 2026, Palliser Economic Partnership Meeting a request was made to the member municipalities who may have municipal infrastructure projects that potentially could be considered for funding support through the Cananda Infrastructure Bank pass the resolution detailed above.

Palliser Economic Partnership (PEP) has been coordinating preliminary discussions with the Canada Infrastructure Bank (CIB) regarding potential opportunities to support municipal infrastructure projects including water, wastewater, and housing-related infrastructure.

The Canada Infrastructure Bank is basically a potential low interest financing source. Typically, it is for financing large scale infrastructure projects of more than 10 million dollars. Previous Councils have funded infrastructure projects using grant funding available and municipal funds whether in the current year's budget or reserves or a combination of both. That is why the Town is in the enviable position of having no debt.

However, there may come along a larger than normal infrastructure project where Council will need to take on debt. The CIB would be one avenue as well as other more traditional financing sources.

ATTACHMENTS:

- Palliser Economic Partnership – Cananda Infrastructure Bank – Municipal Council Resolution.

CONSEQUENCES:

Benefits of the Recommended Action:

1. May assist in the provision of a potential low interest financing source in the event the Town of Hanna plans to undertake a large infrastructure Project.

Disadvantages of the Recommended Action:

2. None

Financial Implication:

Budget Capital or Operating: None
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

No staffing implications.

ALTERNATIVES CONSIDERED

Alternative #1: Choose not the keep the Canada Infrastructure Bank financing as an option.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

No public communication on this decision is required at this time.

FOLLOW UP ACTIONS:

Administration will follow up with Palliser Economic Partnership representatives and inform whether the Town of Hanna has passed the Resolution or not.

INSERT MUNICIPALITY LOGO HERE

(Replace this placeholder with the Municipality's logo.)

MUNICIPAL COUNCIL RESOLUTION

Canada Infrastructure Bank Rural Infrastructure Initiative

Municipality _____

Resolution No. _____

Council Meeting Date _____

Moved by / Seconded by _____ /
_____

Resolution

WHEREAS Palliser Economic Partnership (PEP) has been coordinating preliminary discussions with the Canada Infrastructure Bank (CIB) regarding potential opportunities to support municipal infrastructure projects, including water, wastewater, and housing-related servicing infrastructure;

WHEREAS the Municipality may identify infrastructure projects within its jurisdiction that could potentially be considered for support through the Canada Infrastructure Bank;

WHEREAS participation in any CIB-supported project is voluntary and remains subject to the Municipality's review, Council approval, and the negotiation of acceptable terms directly between the Municipality and the Canada Infrastructure Bank;

WHEREAS PEP may provide a regional facilitation and administrative coordination role to assist municipalities that choose to explore a potential project with the Canada Infrastructure Bank;

WHEREAS the Municipality wishes to maintain the ability to identify and explore potential eligible projects without committing the Municipality to any project, financing arrangement, borrowing, expenditure, or construction;

THEREFORE, BE IT RESOLVED THAT Council of the Municipality of _____ acknowledges the potential opportunity to explore eligible municipal infrastructure projects through the Canada Infrastructure Bank Rural Infrastructure Initiative;

AND FURTHER THAT, should the Municipality identify a project that it wishes to explore, Palliser Economic Partnership is authorized to act as a facilitator for communications, preliminary project assessment, information coordination, and administrative coordination between the Municipality and the Canada Infrastructure Bank;

AND FURTHER THAT PEP's role as facilitator does not constitute approval of a project, financing, borrowing, expenditure, construction, or any other financial or contractual commitment by the Municipality;

AND FURTHER THAT any proposed project, financing arrangement, or formal agreement between the Municipality and the Canada Infrastructure Bank shall be subject to the Municipality's review and approval in accordance with applicable legislation, policies, and Council authority before the Municipality is bound to proceed;

AND FURTHER THAT a certified copy of this resolution, once approved by Council, may be forwarded by Palliser Economic Partnership to the Canada Infrastructure Bank and Alberta Municipal Affairs as confirmation that the Municipality is prepared to explore potential project opportunities, while recognizing that this resolution does not constitute a commitment by the Municipality to proceed with any project or financing arrangement;

AND FURTHER THAT Council may withdraw from consideration of any potential project at any time prior to entering into a formal agreement with the Canada Infrastructure Bank.

Council Decision

☐ CARRIED ☐ DEFEATED ☐ TABLED

Date: _____

Mayor / Reeve: _____

Chief Administrative Officer: _____

Administrative Note

Upon Council approval, a certified copy of the resolution may be provided to Palliser Economic Partnership for coordination and forwarding to the Canada Infrastructure Bank and Alberta Municipal Affairs.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Palliser Economic Partnership – Letter of Support – Highway 36 Improvements

Meeting Date: October 13, 2026 Agenda Item No: 07.04

Submitted by: Acting CAO Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council authorizes the Town of Hanna to join the municipalities along Highway 36 in their Letter of Support being sent to the Minister of Transportation and Economic Corridors advocating for improvements to Highway 36.

BACKGROUND INFORMATION

At the September 15, 2026, Palliser Economic Partnership Meeting a request was made to the member municipalities especially those alongside Highway 36 to join with the originating Municipalities in a Letter of Support to the Minister of Transportation and Economic Corridors for improvements to Highway 36.

ATTACHMENTS:

- Draft Letter to the Minister of Transportation and Economic Corridors re: Highway 36 Improvements

CONSEQUENCES:

Benefits of the Recommended Action:

1. Add our voice to the advocacy being undertaken for the improvements required to Highway 36.

Disadvantages of the Recommended Action:

2. None

Financial Implication:
Budget Capital or Operating: None
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

No staffing implications.

ALTERNATIVES CONSIDERED

Alternative #1: Deny the request to be a part of the Letter to the Minister of Transportation and Economic Corridors regarding the required improvements to Highway 36.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

No public communication on this decision is required at this time.

FOLLOW UP ACTIONS:

Administration will follow up with Palliser Economic Partnership representatives and inform whether the Town of Hanna has decided to join the coalition of support for the required improvements to Highway 36.

Special Areas Board

Insert Logo Here

DATE

The Honourable Devin Dreeshen, M.L.A.
Minister of Transportation & Economic Corridors
127 Alberta Legislature Building
10800 – 97 Avenue
Edmonton, Alberta
T5K 2B6

Dear Minister Dreeshan,

Highway 36 is officially designated as part of the province's High Load Corridor. It allows high and wide loads to bypass major traffic routes as the overhead utilities and bridges on Highway 36 are built to accommodate these over dimensional loads. It serves as the main connector between the Unites States and the northern industrial hub of Fort McMurray; however, it is primarily an undivided, two-lane highway. Unfortunately, the lack of investment into road infrastructure like passing lanes and turnouts on this highway continue to create serious and persisting safety hazards. As representatives of residents and communities alongside Highway 36, we urge you to prioritize construction of passing lanes on Highway 36.

As our provincial economy grows, so does demand on our road infrastructure. Roads become busier with over dimensional loads, often sharing the highway with the traveling public, visitors, and local industry. Although Highway 36 has portions of the designated route for over dimensional loads as existing corridor with more portions proposed, these loads often create safety hazards for the traveling public due to lack of adequate passing lanes and turnouts. In our analysis, we identified various turning lanes throughout, only 5 turnouts, 7 rest areas, and a mere 1.3 kms of north bound passing lane and 1.3 kms of south bound passing lane over 663 kms of Highway 36 from Warner to Lac La Biche – a dedicated provincial High Load Corridor. In comparison, on a similar route in Saskatchewan (Highway 7 from Alsask to Kindersley) there are approximately 18.2 kms of alternating passing lanes over just 64 kms. This section of Highway 7 in Saskatchewan can more safely accommodate this high and wide load traffic due to the more appropriate design.

Residents throughout the region continue to express serious concerns around how unsafe it can be to travel on Highway 36. Their concerns are rooted in the lack of passing lanes and turnouts, combined with the frequency of over dimensional loads. Our communities understand that Highway 36 is a critical industrial transportation corridor for the province, but the long lines of traffic combined with impatient drivers and limited space create significant safety hazards. Long passing wait times from the over dimensional loads are made worse due to the lack of passing lanes, and loads which are transported in less-than-ideal weather conditions create serious safety issues. The people who live and work in our communities are the ones who are being forced to navigate these hazards, day in and day out. Passing lanes help alleviate these hazards by giving

drivers legal, predictable spaces to go around over dimensional loads, slower equipment and agricultural traffic, commercial vehicles, and trailers.

By constructing passing lanes on Highway 36, the Province would be making our residents and communities safer, while helping this designated High Load Corridor be more effective for industrial and commercial traffic. Our communities and ratepayers recognize the Province has many competing priorities and projects to consider when developing capital plans. However, the persistent safety hazards resulting from inadequate road infrastructure on Highway 36 needs to be addressed with urgency.

The undersigned municipalities, representing communities along Highway 36, urge you to work with your department to prioritize the construction of alternating passing lanes on the entirety of Highway 36. This investment will make a positive and meaningful impact to the lives of our residents, the traveling public, and industrial users from the US Border to Fort MacMurry.

Sincerely,

Shaune Kovitch, Chair Special Areas Board	Gene Hrabec, Reeve Beaver County	Murray Hampshire, Reeve Flagstaff County
Paul Reutov, Mayor Lac La Biche County	Roger Konieczny, Reeve County of Minburn	Arno Doerksen, Reeve County of Newell
Stan Shulmeister, County of Paintearth No. 18	Craig Lukinuk, Reeve Smoky Lake County	Glen Ockerman, Reeve County of St. Paul
Tamara Miyanaga, Reeve Municipal District of Taber	Murray Phillips, Reeve County of Two Hills	Randy Taylor, Reeve County of Warner

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

APEX Utilities Inc – Town of Hanna Land Swap

Meeting Date: October 13, 2026 Agenda Item No: 07.05

Submitted by: Acting Chief Administrative Officer, Kim Neill

RELEVANT LEGISLATION

Provincial (cite): -
Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Council agree to the Land Swap as proposed by APEX Utilities Inc:

- Town of Hanna will provide 20 X 25M portion of land around APEX station 004 on the Hanna Golf Course Lands and
- APEX Utilities will provide the Town with the 8.5 X 15M parcel of land on the NE corner of the Hanna Community Centre parking lot where the former APEX Utilities Inc station was located.
- APEX Utilities Inc be responsible for any legal or administrative costs involved in the land swap.

BACKGROUND INFORMATION

APEX Utilities owns a station site (004) within the Hanna Golf Course lands which was constructed as part of the High Pressure Right of Way. They would like to enlarge the area at that station to the size of 20m X 25 M. Access to this site has always been through the Hospital.

Additionally, Apex owns an 8.5 m by 15 m parcel within the Town of Hanna, which previously accommodated the HA005 station site before it was relocated. This site used to sit on the NE corner of the Community Centre parking lot.

Apex is proposing a land exchange, whereby the former HA005 site would be swapped for the land currently occupied by the HA004 station.

Administration sees no issue with this swap as it doesn't impact the Hanna Golf Course, and it provides potential additional parking space in the NE corner of the Hanna Community Centre parking lot. It is currently in gravel condition but could be paved in the future if Council felt necessary and provided the funding required.

ATTACHMENTS:

- Email from Darcy Glenn, Land Agent for APEX Utilities Inc., including screen shots of the respective areas proposed to be swapped.

CONSEQUENCES:

Benefits of the Recommended Action:

1. The Town will be able to enlarge the parking area in the NE corner of the Community Centre parking lot.

Disadvantages of the Recommended Action:

2. Town will not have the additional parking space in the NE corner of the Community centre parking lot.

Financial Implication:
Budget Capital or Operating: N/A
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1: Leave things the same. No land swap.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

No public communication will be issued on this decision.

FOLLOW UP ACTIONS:

Administration will begin the land swap process with APEX Utilities representatives or will inform the APEX representative of the decision not to agree to the land swap.

Outlook

Fw: Apex station swap in Hanna

From Darcy Glenn <dglenn@apexutilities.ca>
Date Tue 9/22/2026 2:33 PM
To Matthew Norburn <mnorburn@hanna.ca>

1 attachment (694 KB)
Transfer of Land Template.pdf;

Hi Matthew

I wanted to follow up to see if your council meeting has taken place and whether there are any updates on swapping the two station sites.

Thank you

Darcy Glenn
Land Agent, Land Services

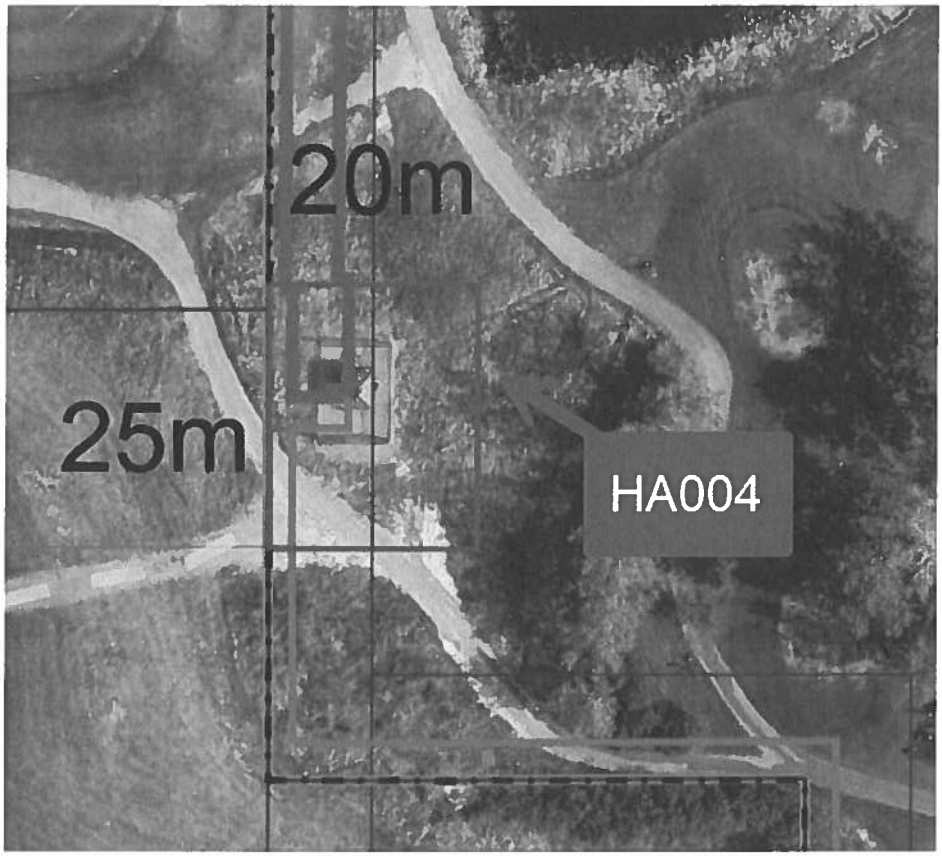
Apex Utilities Inc.
Mobile 780 910-0461

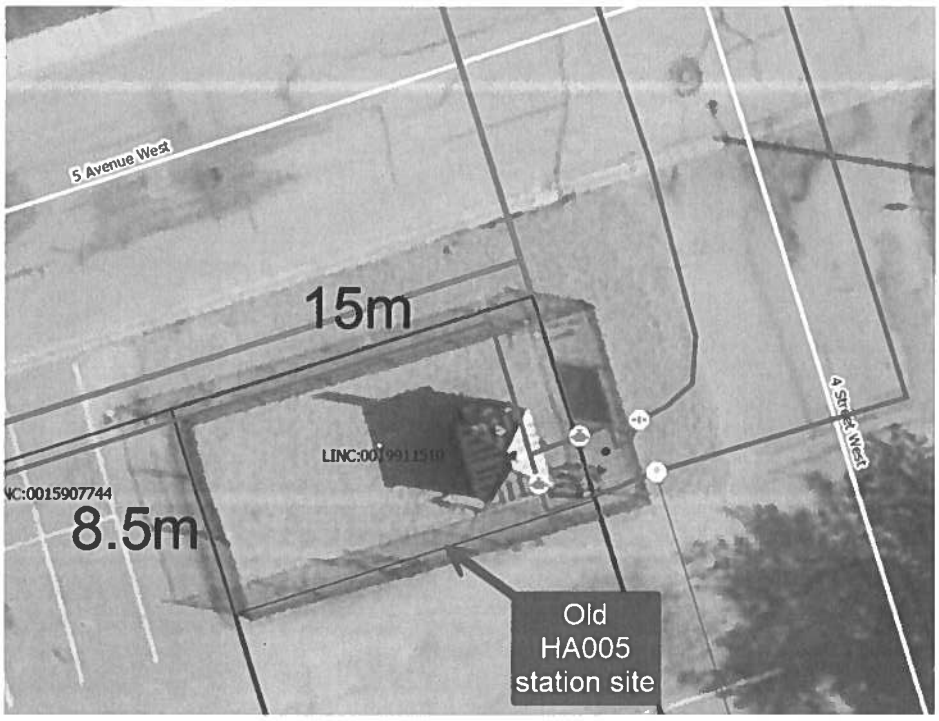
From: Darcy Glenn <dglenn@apexutilities.ca>
Sent: Monday, June 8, 2026 3:02 PM
To: mnorburn@hanna.ca <mnorburn@hanna.ca>
Subject: Apex station swap in Hanna

Hi Matthew

Further to our discussion, Apex currently has a station site located within the golf course (HA004), which was constructed as part of the HP Right of Way. Apex is proposing to secure an area measuring 20 m by 25 m, as illustrated in the attached snapshot below. Access to the HA004 station site has been arranged through hospital lands in coordination with AHS.

Additionally, Apex owns an 8.5 m by 15 m parcel within the Town of Hanna, which previously accommodated the HA005 station site before it was relocated. Apex is proposing a land exchange, whereby the former HA005 site would be swapped for the land currently occupied by the HA004 station.





I have attached a copy of the transfer of land document utilized by Apex for land acquisitions, for your review.

Please do not hesitate to contact me should you have any further questions.

Thank you

Darcy Glenn
Land Agent, Land Services

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Fred & Freda Geuder Bursary – 2026 Recipients

Meeting Date: October 13, 2026 Agenda Item No: 07.06

Submitted by: Director of Corporate Services, Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): Policy 2014-04 Geuder Educational Bursary

RECOMMENDED ACTION

MOTION: That Council accepts for information, the report regarding the Fred & Freda Geuder Educational Bursary and congratulates the 2026 bursary recipients Addison Viste, Erika McMillian-Rosin and Kalli Cooper.

BACKGROUND INFORMATION

In 2007, the Town of Hanna received a bequest from the estate of Mrs. Freda Geuder to establish and award a bursary fund to be known as the Fred & Freda Geuder Educational Bursary for the benefit of Hanna & District students attending post-secondary educational institutions of any kind. The bursary is to be awarded to students based on need and academic standing.

Mr. & Mrs. Geuder were longtime residents of Hanna. Mr. Geuder was a businessman, owning Geuder Electric. Mrs. Geuder was a teacher and active in the community. She served as a member of Council for the Town of Hanna from 1974 to 1980.

Council accepted the donation of $114,106.42 and appointed three trustees to establish the parameters for the bursary and determine the recipients. The funds are deposited in a separate account and accumulate interest annually. Each year, bursaries are awarded to three students in the amount of $1,500.00 each for a total awarded of $4,500.00. Once the 2026 award cheques are issued, the balance in the bursary account will be $51,514.92.

Members of the Bursary Committee for 2026, Councillor Rorabeck, Connie Deadlock and Audra Limpert reviewed 15 applications and awarded the following students with a $1,500.00 bursary to continue their education:

Addison Viste	Bachelor of Science ➢ Nursing
Erika MacMillan Rosin	Agricultural, Life & Environmental Services ➢ Sustainable Agricultural Systems
Kalli Cooper	Bachelor of Science ➢ Integrative Biology

ATTACHMENTS:

- Policy 2014-04 – Geuder Educational Bursary
- Geuder Bursary Recipients – 2007-2026

CONSEQUENCES:

Benefits of the Recommended Action:

1. N/A

Disadvantages of the Recommended Action:

2. N/A

Financial Implication:

Budget Capital or Operating: Operating
Budget Available: $4,500
Unbudgeted Costs: $
Source of Funds Geuder Bursary Reserve

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1: None

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

The Town of Hanna will communicate the award recipients to the public using our e-news, social media and mailout newsletter.

FOLLOW UP ACTIONS:
Administration will notify the recipients that they have been selected and issue their bursary.

TOWN OF HANNA
GENERAL POLICY

Title:	**Geuder Educational Bursary**	Policy: 2014-04 Supercedes:
Authority:	**Council**	Approval Date: **December 9, 2014** Effective Date: **December 9, 2014**

PURPOSE

To establish the guidelines for distribution of funds from the Fred & Freda Geuder Educational Bursary.

POLICY STATEMENT

The Fred & Freda Geuder Educational Bursary was established in 2007 in response to a bequest from the estate of Mrs. Freda Geuder. The Town of Hanna was given funds from the estate and directed "to invest the said funds and the net income generated from such investments and such portion of the principal sum at their sole discretion shall be used by them to establish and award a bursary fund to be known as the "FRED and FREDA GEUDER EDUCATIONAL BURSARY" for the benefit of Hanna & District Students attending Post-Secondary Educational Institutions of any kind; and to annually for as long as possible, award such students based on need and academic standing".

RESPONSIBILITIES

Town of Hanna Administrative Services is responsible to ensure the accuracy and currency of this policy with respect to the above.

STANDARDS & PROCEDURES

In 2007, the Town of Hanna:

- Accepted funds from the Freda Geuder Estate to establish the "Fred & Freda Geuder Educational Bursary" for the benefit of Hanna & district students attending Post-Secondary Educational Institutions of any kind; and
- Deposited the funds in a separate account to record the principle and interest; and
- Appointed three trustees to establish the parameters for the bursary; and
- Agreed to administer the funds to the bursary recipients annually.

Trustees are appointed annually to the Fred & Freda Geuder Educational Bursary Committee to review applications and award three bursaries of $1,500.00 each under the parameters established by the committee.

TOWN OF HANNA
GENERAL POLICY

Title:	**Geuder Educational Bursary**	Policy: 2014-04 Supercedes:
Authority:	**Council**	Approval Date: **December 9, 2014** Effective Date: **December 9, 2014**

APPLICATION CRITERIA

1 Students are only eligible to receive the bursary once.
2 Students must have attended JC Charyk Hanna School.
3 Preference will be given to students who have completed their first year of post-secondary education
4 Post-secondary education of any kind will be considered. This includes universities, colleges and institutes of technology.
5 Need and academic standing will be considered.
6 Bursary recipients will be required to provide confirmation of full time registration.
7 Bursary recipients may be requested to return funds on a pro-rated basis if they withdraw from full time status at a post-secondary institution.

Accepted by Council under Policy 2014-04:

1. The Fred & Freda Geuder Educational Bursary Application Form for Post-Secondary Students dated December 1, 2014.

Fred & Freda Geuder Educational Bursary
Recipients

2007	Ashley Cheney	Medicine Hat College Health Sciences
	Heather Corry	University of Alberta Education
	Gina Sprinkhuysen	University of Lethbridge Arts & Sciences
2008	Jaclyn Buchfink	University of Calgary Health Sciences
	Bryan Frobb	University of Alberta Biology
	Megan Quaschnick	Medicine Hat College Nursing
2009	Dustin Carl	NAIT Computer Engineering
	Adam Deadlock	University of Calgary Haskayne School of Business - Finance
	Heather Standing	Red Deer College Biology
2010	Andrea Buchfink	University of Alberta Chemical Engineering
	Micheala Durand	Medicine Hat College Kinesiology
	Shelby Ross	University of Lethbridge Education
2011	Kathleen Greenway	Grant MacEwan University Physical Education
	Mckenzie Hart	SAIT Dental Assisting Certificate Program
	Natasha Smith	Red Deer College Practical Nursing Program
2012	Tim Armstrong	University of Lethbridge Bachelor of Fine Arts
	Kari Kautz	University of Alberta Bachelor of Education
	Dalyn Stevenson	University of Alberta Bachelor of Commerce

Fred & Freda Geuder Educational Bursary
Recipients

2013	Celine Amundrud	University of Alberta - Augustana Bachelor of Arts - Psychology
	Courtney Griffith	Medicine Hat College Bachelor of Science – Nursing
	Jaiden Henry	University of Saskatchewan Bachelor of Arts – Regional and Urban Planning
2014	Kelly Armstrong	SAIT Polytechnic Diploma in New Media Production & Design
	Delaine Carl	Norquest College Diploma Licensed Practical Nurse
	James Frobb	University of Alberta Bachelor of Science – Pharmacy
2015	Lindsey Crowle	University of Waterloo School of Optometry & Vision Science
	Taylor Grantham	University of Lethbridge Bachelor of Finance
	Cassidy Griffith	University of Lethbridge Bachelor of Science
2016	Scott Hunter	University of Lethbridge Bachelor of Arts
	Lacey Rose	University of Alberta Bachelor of Science in Kinesiology
	Neala-Rae Veno	Medicine Hat College Bachelor of Business Administration
2017	Chelsea Knievel	MacEwan University Emergency Communications & Response Certificate
	Madison LaClaire	University of Lethbridge Faculty of History & Education
	Brenna McGillion	Medicine Hat College Occupational/Physical Therapist Diploma
2018	Brooke Hensel	University of Lethbridge Bachelor of Therapeutic Recreation
	Jordan Moench	Lakehead University Bachelor of Science in Nursing
	Kaitlin Wallace	University of Lethbridge Bachelor of Education

2019	Sharanne LaClaire	University of Lethbridge Bachelor of Science in Nursing
	Tyson Sabey	Medicine Hat College Bachelor of Nursing
	Lindsey Voltner	University of Alberta - Augustana Bachelor of Science
2020	Jaycee Beaudoin	Red Deer College Health Sciences – Pharmacy Technician
	Lexie Knievel	University of Lethbridge Bachelor of Science in Psychology
	Reegan Kobberstad	NAIT Health & Life Sciences – Laboratory & X-Ray Technology
2021	Janay Hein	Medicine Hat College Bachelor of Education: Elementary Education
	Kyran McGillion	Prairie College Bachelor of Arts: Intercultural Studies
	Haley Nelson	Red Deer College Bachelor of Education: Elementary Education
2022	Sarah Palmer	Red Deer College Bachelor of Education: Elementary Education
	Ally Smyth	University of Lethbridge Health Sciences – Nursing
	Christina Rowden	Red Deer Polytechnic Bachelor of Elementary Education: Fine Arts/General
2023	Kennedy MacKinnon	Red Deer Polytechnic Bachelor of Science - Nursing
	Veronica Pedersen	Red Deer Polytechnic Bachelor of Science - Nursing
	Madison Pitman	Medicine Hat College Bachelor of Science – Nursing
2024	Delane Beaudoin	Red Deer Polytechnic Bachelor of Science – Nursing
	Devan Boos	Emergency Services Academy Primary Care Paramedic
	Zachary Stanger	Grant MacEwan University Bachelor of Arts – Anthropology

2025	Olivia Barth	Red Deer Polytechnic Bachelor of Education
	Hailey Nielsen	Red Deer Polytechnic Bachelor of Education
	Brendan Roncin	Red Deer Polytechnic Bachelor of Education
2026	Addison Viste	Medicine Hat Collete Bachelor of Science
	Erika MacMillan-Rosin	University of Alberta Agricultural Life & Environmental Services
	Kalli Cooper	University of Alberta Bachelor of Science

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

APEX Utilities - Natural Gas Franchise Fee

Meeting Date: October 13, 2026 Agenda Item No: 07.07

Submitted by: Acting Chief Administrative Officer, Kim Neill

RELEVANT LEGISLATION

1. Provincial (cite): - Municipal Government Act – Section 45 (1 – 5).

Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Administration be directed to

1) advise APEX Utilities INC to increase the natural gas franchise fee for the Town of Hanna from 17.5% to 20.0% effective January 1, 2027 under the provisions of the Agreement between the Town of Hanna and Apex Utilities Inc.
2) advertise the Notice of Intent of the Town of Hanna to increase the APEX Utilities Natural Gas Franchise Fee from 17.5% - 20.0% as required to allow any concerned residents the opportunity to voice any objections to the Alberta Utilities Commission.

BACKGROUND INFORMATION

The Municipal Government Act permits a municipality to grant a franchise for the supply of utilities. The Town of Hanna has held a Natural Gas Distribution System Franchise Agreement (Agreement) with APEX Utilities Inc (formerly AltaGas) for several decades. A Natural Gas System Franchise Agreement grants an exclusive franchise to a company, in this case APEX Utilities Inc to provide Natural Gas Distribution Service within a Municipal Service Area on the agreed to terms and conditions contained in the Agreement. A Natural Gas Distribution System means any facilities which are used to provide natural gas distribution service within the municipal service area, and without limiting the generality of the foregoing shall include all the necessary equipment to provide that service.

The latest Franchise Agreement was entered into in 2017 for a term of ten years. At the time of the signing of the Agreement in 2017 the Franchise Fee established for delivery revenues was increased from 13.5% to 15.00%. In 2020 Council went through the process to have that Franchise fee increased to 17.5% which became effective January 1, 2021. The maximum % allowable for a municipality to charge is 35%. There have been no changes since.

The natural gas franchise fees are charged by the Town to APEX Utilities for the exclusive right to provide natural gas services within the municipality as well as for access to Town lands to construct, maintain and operate related assets. Franchise fees are intended to compensate the Town for direct costs and for restrictions on planning and development relating to utility rights of way as well as related inherent risks. Through the fees, the utility provider is charged an appropriate amount for the use of the land and the exclusive rights to deliver those utility services within the Town. The utility provider then passes these costs to each consumer (not necessarily property owners but natural gas customers) as a separate charge on the natural gas bills. APEX Utilities collects the revenue and then pays it to the Town. These funds are used to reduce the total amount required to be raised through property taxes.

Pursuant to Section 5 (b) of the Franchise Agreement with APEX Utilities Inc. the Town has the ability to review and change the franchise fee annually. If there is to be a change in the franchise fee the Town must provide notice in writing of that change to residents in the local newspaper with the greatest circulation, including the effect of the proposed change for the average residential customer. APEX Utilities recommends this fee change be published prior to November 1, 2026.

The franchise fee charged in municipalities in our region as of January 1, 2026, are as follows:

Town of Drumheller	27%	Village of Morrin	12%
Town of Stettler	30%	Village of Munson	11%
Town of Three Hills	9%	Village of Delia	12%

The original plan was to review the franchise fee for both the natural gas and electric utilities every five years. With the last increase of the natural gas franchise fee taking effect as of January 1, 2021, the year 2026 would be the five-year time and potential increase to the franchise fee. Council in the fall of 2025 decided to have the franchise fee held at the 17.5% rate for 2026.

Based on the 2026 Town of Hanna franchise fee estimate prepared by AltaGas using the existing 17.5% fee, the Town received $310,755.39 in 2025 and anticipates generating $365,293.37 in 2027.

If the franchise fee was increased to 20.0% it is estimated this would bring in an increase of $51,765.29 for a total of $414,122.28. It is estimated that for every one percent (1%) increase in franchise fees it would result in an additional $20,706.11 in revenue to the Town of Hanna. This represents an estimated increase of $21.36 annually to each residential consumer using the average annual residential use of 120 GJs per year.

It has been six years since the fee was increased and together with significant increases in operating costs that the Town of Hanna has incurred since that time Administration is recommending that the natural gas franchise fee be increased to 20% effective January 1, 2027.

Franchise fee increases have less of an impact on a resident than a tax increase as it is collected from all properties rather than just taxable properties, resulting in greater equity for all property owners. Unlike municipal property taxes there are no exemptions or exempted properties. All consumers are assessed this franchise fee based on their energy demand. As with Town of Hanna utility bills, as consumption increases, the franchise fee will increase.

If Council approves this increase, it will be necessary to advertise the intention of the Town of Hanna to increase the AltaGas Franchise Fee from 17.5% - 20.0% to allow any concerned residents the opportunity to voice any objections to the Alberta Utilities Commission.

ATTACHMENTS:

- APEX Utilities Inc – Total Revenues Derived from Delivery Tariff - Hanna 2026
- APEX Utilities Inc – Rider A Franchise Tax Riders

CONSEQUENCES:

Benefits of the Recommended Action:

1. This would bring in some much-needed additional revenue to the Town of Hanna which could be used to improve the old and failing core infrastructure in the Town of Hanna.

Disadvantages of the Recommended Action:

2. Would leave Council with the difficult challenge of keeping taxes low while trying to improve the condition of the existing Town core infrastructure.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1: The rate could be increased by a smaller percentage or left at the same rate.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

The decision would be required to be advertised as per the Alberta Utilities Commission Regulations, and the Town of Hanna would use all available methods of communication to inform our residents of this decision and their right to voice their objections.

FOLLOW UP ACTIONS:

Administration will inform APEX Utilities of the decision and follow the legislative requirements for notice if approved by Council. If not approved by Council will let APEX Utilities representatives know the franchise fee will remain at 2026 levels.

Apex Utilities Inc.
5509 45 Street
Leduc, AB T9E 6T6

August 26, 2026

Town of Hanna
PO Box 430
Hanna, AB T0J 1P0

Dear Mayor Povaschuk and Council,

Re: Natural Gas Distribution System Franchise Agreement
Total Revenues Derived from Delivery Tariff

As per Section 5 (a) of the Natural Gas Distribution System Franchise Agreement currently in effect between the Town of Hanna (the Municipality) and Apex Utilities Inc. (Apex), this correspondence is to advise the Municipality of the following:

1. The total revenues that were derived from the Delivery Tariff within the Municipal Service Area for the prior calendar year; and
2. An estimate of total revenues to be derived from the Delivery Tariff within the Municipal Service Area for the next calendar year.

	(1) 2025 Actuals	(2) 2027 Estimate
Delivery Revenues (Rate 1, 11, 2 & 12)	$1,725,838.37	$2,038,955.75
Delivery Revenues (Rate 3 & 13)	$55,901.90	$48,434.94
Total Delivery Revenues	$1,781,740.27	$2,087,390.68
Total Franchise Fees	**$310,755.39**	**$365,293.37**

The current franchise fee for the Municipality is 17.50%. If the Municipality wishes to amend the franchise fee percentage, please advise Apex in writing of the fee percentage change on or before November 1, 2026. Apex will work directly with you on next steps to seek approval from the Alberta Utilities Commission to implement the proposed franchise fee percentage in the following calendar year.

If you have any questions or require additional information, please contact us at businessdevelopment@apexutilities.ca.

Sincerely,
Apex Utilities Inc.

Sunny Shokar
Manager, Business Development & Community Relations

RATE RIDER A	FRANCHISE TAX RIDERS

Métis Settlements

Additions to be made to the rates of customers resident in Métis Settlements that have by bylaw approved Utility Services Agreements providing for the payment of annual utility service fees calculated as a percentage of gross revenues.[1] The percentage shown is to be applied as an addition to the total billings calculated.

Métis Settlement	District	Rate (%)	Decision/Order	Effective Date[2] (yyyy-mm-dd)
Buffalo Lake	St. Paul	7.00	U2000-236	2000-07-15
Fishing Lake	St. Paul	5.00	U97153	1998-03-01
Gift Lake	Wabasca	7.00	U2003-378	2003-10-01
Kikino	St. Paul	7.00	U2000-107	2000-05-01

[1] The *Métis Settlements Act* (S.A. 1998 Chapter M-14.3) enables the Métis Settlements General Council to legislate by Policy and Settlement Councils to legislate by bylaw on matters related to the operations of utilities within the settlement areas, including the granting of interests in land, the assessment and taxation of these interests, and the licensing of related activities. [s.222(1); Sch.1, ss.14, 19]. Under Métis Settlements General *Council Public Utilities Policy* (GC-P9804; Alberta Gazette, Nov.30, 1998, p.2221) a Settlement may enter into Utility Service Agreement allowing a utility to use land and provide utility services in the Settlement Area and providing for the utility to pay an all inclusive annual service fee. The fee may be determined as a percentage of gross revenue received from services provided in the Settlement Area. Each of the listed Settlements has entered into a Utility Service Agreement with Apex Utilities. Under the *Public Utility Policy* [s.2.3(3)] the Service Agreement takes effect on being approved by bylaw and by the Alberta Energy and Utilities Board.

[2] Any bill rendered after this date is subject to the corresponding rate.

RATE RIDER A	FRANCHISE TAX RIDERS

Municipalities Governed by Standardized Franchise Agreement

For each calendar year the franchise fee will be calculated as a percentage of the Company's actual total revenue derived from the Gas Distribution Tariff, including without limitation the fixed charge, base energy charge, demand charge but excluding the cost of gas (being the calculated revenues from the gas cost recovery rate rider or the deemed cost of gas) in that year for Gas Distribution Service within the Municipal Area.

Municipality	Type	District	Rate (%)	Decision / Order	Effective Date[4] (yyyy-mm-dd)
Athabasca	Town	Athabasca	22.00	29713-D01-2024	2025-01-10
Barrhead	Town	BMW[1]	18.00	29713-D01-2024	2025-01-10
Beaumont	City	Leduc	28.50	30319-D01-2025	2025-10-01
Bonnyville	Town	Bonnyville	21.00	30166-D01-2025	2025-09-01
Bonnyville Beach	Summer Village	Bonnyville	0.00	29921-D01-2025	2025-03-17
Boyle	Village	Athabasca	20.00	29713-D01-2024	2025-01-10
Calmar	Town	Leduc	35.00	30191-D01-2025	2025-08-10
Crystal Springs	Summer Village	Leduc	0.00	29713-D01-2024	2025-01-10
Delia	Village	Hanna	12.00	29713-D01-2024	2025-01-10
Donalda	Village	Stettler	17.50	29750-D01-2025	2025-01-27
Drumheller	Town	Drumheller	27.00	29733-D01-2025	2025-01-10
Elk Point	Town	St. Paul	16.00	29713-D01-2024	2025-01-10
Glendon	Village	St. Paul	4.62	29750-D01-2025	2025-01-27
Grandview	Summer Village	Leduc	0.00	29713-D01-2024	2025-01-10
Hanna	Town	Hanna	17.50	29713-D01-2024	2025-01-10
Hay Lakes	Village	Leduc	9.00	29713-D01-2024	2025-01-10
High Level	Town	High Level	30.00	30335-D01-2025	2025-11-01
Island Lake	Summer Village	Athabasca	0.00	29713-D01-2024	2025-01-10
Leduc[2]	City	Leduc	27.00	29713-D01-2024	2025-01-10
Leduc[3]	City	Leduc	35.00	29713-D01-2024	2025-01-10
Ma-Me-O Beach	Summer Village	Leduc	0.00	29713-D01-2024	2025-01-10
Mewatha Beach	Summer Village	Athabasca	6.00	30101-D01-2025	2025-07-01
Morinville	Town	BMW	19.00	29713-D01-2024	2025-01-10
Morrin	Village	Drumheller	12.00	29713-D01-2024	2025-01-10
Munson	Village	Drumheller	11.00	30050-D01-2025	2025-06-01
Pelican Narrows	Summer Village	Bonnyville	0.00	29713-D01-2024	2025-01-10
Pincher Creek	Town	Pincher Creek	35.00	30241-D01-2025	2025-09-01
Poplar Bay	Summer Village	Leduc	0.00	29713-D01-2024	2025-01-10
Rochon Sands	Summer Village	Stettler	0.00	29713-D01-2024	2025-01-10
St. Paul	Town	St. Paul	27.00	29713-D01-2024	2025-01-10
Stettler	Town	Stettler	30.00	29713-D01-2024	2025-01-10
Sunset Beach	Summer Village	Athabasca	3.00	29713-D01-2024	2025-01-10
Three Hills	Town	Three Hills	9.00	29713-D01-2024	2025-01-10
Two Hills	Town	Two Hills	23.00	29912-D01-2025	2025-04-01
Waskatenau	Village	BMW	8.00	30189-D01-2025	2025-09-01
Westlock	Town	BMW	29.00	29713-D01-2024	2025-01-10
White Sands	Summer Village	Stettler	0.00	29747-D01-2025	2025-02-01

[1] BMW denotes Barrhead, Morinville and Westlock.
[2] Does not apply to service under Rates 3 or 13.
[3] Applies only to service under Rates 3 and 13.
[4] Any bill rendered after this date is subject to the corresponding rate.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

ATCO Electric Franchise Fee

Meeting Date: October 13, 2026 Agenda Item No: 07.08

Submitted by: Acting Chief Administrative Officer

RELEVANT LEGISLATION

1. Provincial (cite): - Municipal Government Act – Section 45 (1 – 5).

Council Bylaw/Policy (cite):

RECOMMENDED ACTION

MOTION: That Administration be directed to

1) advise ATCO Electric to increase the electrical franchise fee for the Town of Hanna from 7.5% to 10.0% effective January 1, 2027, under the provisions of the Agreement between the Town of Hanna and ATCO Electric.
2) advertise the Notice of Intent of the Town of Hanna to increase the ATCO Electric Franchise Fee from 7.5% - 10.0% as required to allow any concerned residents the opportunity to voice any objections to the Alberta Utilities.

BACKGROUND INFORMATION

The Municipal Government Act permits a municipality to grant a franchise for the supply of utilities. The Town of Hanna hold an Electric Distribution System Franchise Agreement (Agreement) with ATCO Electric. An Electric Distribution System Franchise Agreement grants an exclusive franchise to a company, in this case ATCO Electric Ltd. to provide Electric Distribution Service within a Municipal Service Area on the agreed to terms and conditions contained in the Agreement. An Electric Distribution System means any facilities which are used to provide electric distribution service within the municipal service area, and without limiting the generality of the foregoing shall include street lighting where applicable, poles, fixtures, luminaires, guys, hardware, insulators, wires, conductors, cables, ducts, meters, transformers, fences, vaults, and connection pedestals, excluding any transmission facilities as defined by the Electric Utilities Act.

The electricity franchise fees are charged by the Town to ATCO Electric for the exclusive right to provide electricity services within the municipality as well as for access to Town lands to construct, maintain and operate related assets. Franchise fees are intended to compensate the Town for direct costs and for restrictions on planning and development relating to utility

rights of way as well as related inherent risks. Through the fees, the utility provider is charged an appropriate amount for the use of the land and the exclusive rights to deliver those utility services within the Town. The utility provider then passes these costs to each consumer (not necessarily property owners but electricity customers) as a separate charge on the electricity bills. ATCO Electric collects the revenue and then pays it to the Town. These funds are used to reduce the total amount required to be raised through property taxes.
Pursuant to Section 5 (b) of the Franchise Agreement with ATCO Electric Ltd., the Town has the ability to review and change the franchise fee annually. If there is to be a change in the franchise fee the Town must provide notice in writing of that change to residents. This would be advertised as per the Town of Hanna Advertising Bylaw.

The Town of Hanna holds a Franchise Agreement with ATCO Electric Ltd., which allows the utility to operate within municipal boundaries and in return, pay the Town a franchise fee. This fee is a percentage of ATCO's distribution tariff revenue from local customers. In accordance with the agreement, ATCO has submitted a forecast of expected distribution revenues and franchise fees for 2027. The following data has been provided.

Year	Distribution Revenue	Franchise Fee Rate	Estimated Franchise Fee
2025	$3,031,903	7.5%	$233,008
2027(est.)	$3,407,335	7.5%	$255,550

The estimates are subject to change pending approval by the Alberta Utilities Commission (AUC), weather fluctuations, and customer usage trends.

The franchise fee charged in municipalities in our region as of January 1, 2026, are as follows:

Town of Drumheller	9.0%	Village of Castor	7.0%
Town of Stettler	11.1%	Village of Consort	7.0%
Town of Three Hills	10.5%	Town of Coronation	3.75%
Village of Delia	6.0%	Town of Oyen	8.0%

The maximum % that can be charged is 20%.

Franchise fee Bill Calculator for Hanna Estimated Distribution Revenue $3,407,335.97			
Franchise fee	**Estimated cost of Franchise Fee per month for Residential D11 services. Using 625kWH/30days**	**Estimated Franchise Fee for 2027**	**Increase to average customer**
Current 7.5%	$10.36	$255,550.20	
8.0%	$10.95	$272,586.87	$1.06
8.5%	$11.63	$289,623.56	$1.27
9.0%	$12.32	$306,660.24	$1.96
9.5%	$13.00	$323,696.92	$2.64
10.0	$13.69	$340,733.60	$3.3

ATCO estimates franchise fee revenue for the Town of Hanna in 2027 with the franchise fee remaining at 7.5% is $255,550.

It has been six years since the fee was increased and together with significant increases in operating costs that the Town of Hanna has incurred since that time that the electrical distribution franchise fee be increased to 10% effective January 1, 2027. This increase would bring in additional estimated revenues of $85,183 in 2027. This represents an estimated increase of $39.60 annually to each residential consumer using the average annual residential use of 625kwh/30 days.

Franchise fee increases have less of an impact on a resident than a tax increase as it is collected from all properties rather than just taxable properties, resulting in greater equity for all property owners. Unlike municipal property taxes there are no exemptions or exempted properties. All consumers are assessed this franchise fee based on their energy demand. As with Town of Hanna utility bills, as consumption increases, the franchise fee will increase.

If Council approves this increase, it will be necessary to advertise the intention of the Town of Hanna to increase the ATCO Electric Franchise Fee from 7.5% - 10.0% to allow any concerned residents the opportunity to voice any objections to the Alberta Utilities Commission.

CONSEQUENCES:

Benefits of the Recommended Action:

1. This would bring in some much-needed additional revenue to the Town of Hanna which could be used to improve the old and failing core infrastructure in the Town of Hanna.

Disadvantages of the Recommended Action:

2. Would leave Council with the difficult challenge of keeping taxes low while trying to improve the condition of the existing Town core infrastructure.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1: The rate could be increased by a smaller percentage or left at the same rate.

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

The decision would be required to be advertised as per the Alberta Utilities Commission Regulations, and the Town of Hanna would use all available methods of communication to inform our residents of this decision and their right to voice their objections.

FOLLOW UP ACTIONS:

Administration will inform ATCO Electric of the decision and follow the legislative requirements for notice if approved by Council. If not approved by Council will let ATCO Electric representatives know the franchise fee will remain at 2026 levels.

August 26, 2026

Town of Hanna
PO Box 430
Hanna, Alberta T0J 1P0

Attention: Kim Neil

Re: ATCO Electric Distribution Revenue Forecast for 2027 Franchise Fee

As per the electric distribution system franchise agreement between ATCO Electric (ATCO) and the Town of Hanna, ATCO pays the Town of Hanna a franchise fee. The franchise fee is collected from customers within the Town of Hanna that receive electric distribution service and is calculated as a percentage of ATCO's revenue derived from the distribution tariff.

The franchise agreement requires that we provide you with ATCO's total revenues derived from the distribution tariff within the Town of Hanna for 2025 and an estimate of total revenues to be derived from the distribution tariff within the Town of Hanna for 2027. The chart below provides this information as well as the estimated franchise fees for the Town of Hanna in 2027.

ATCO's Delivery Tariff Revenue in 2025	ATCO's Estimated Delivery Tariff Revenue for 2027	Your Current Franchise Fee Percentage	Your Estimated Franchise Fees for 2027
$3,094,969.87	$3,407,335.97	7.5%	$255,550.20

The estimates above are based on the best information currently available. These estimates are subject to change due to final approval of tariffs by the Alberta Utilities Commission, weather variations, and changes in customer consumption.

Under the franchise agreement, the Town of Hanna has the option of changing its franchise fee percentage for 2027. If you are considering changing the franchise fee in 2027, please contact us as soon as possible to learn about the process and timing requirements. We will guide you through the process and file an application with the Alberta Utilities Commission for approval. A request to change the franchise fee must be made in writing and submitted to ATCO, along with all required documentation, on or before October 30, 2026.

Should you have any questions or require anything further, please do not hesitate to contact me at 403-741-4792.

Yours truly,

Tracy Volker
Customer Support Representative
ATCO Electric Ltd.

RIDER A
MUNICIPAL TAX AND FRANCHISE FEE ASSESSMENT

(1) Overview

Rider A is applicable to Customers residing in municipalities which receive:

(i) a property tax under the Municipal Government Act, or

(ii) receive payment for specific costs which are not generally incurred by the Company.

The following may be exempt from the surcharge:

(a) Farm customers (Price Schedules D51, D52 and D56).

(b) Irrigation customers (Price Schedule D25 and D26).

(c) Customers within First Nation Reservations not listed.

This Rider comprises two components which are summed:

(i) a tax component; and

(ii) a fee component.

The **tax component** of Rider A is the estimated percentage of base revenue required to provide for the tax payable or specific cost incurred each year. To the extent that this percentage may be more or less than that required to pay the tax or specific cost, this component of the Rider will be adjusted on an annual basis or as needed to manage shortfalls or surpluses.

The **franchise fee component** of this Rider is a flat percentage payable to the franchised municipality. This percentage is set in accordance with the franchise agreement between the Municipal Authority and the Company.

The **total percentage** is the addition of the tax component and fee component and is shown by Municipal Authority in Table 1.

(2) Calculation

Rider A is calculated for each Taxation Authority as follows:

$$Rider\ A_{n} = \frac{Shortfall/Surplus_{n-1} + Forecast\ Property\ Tax_{n}}{Forecast\ Base\ Revenue_{n}} + Franchise\ Fee_{n}$$

Where:

n = *Current Year*

TABLE 1: TOTAL RIDER A Municipal Authority (Price Area)	[1] Municipal Tax from Table 2 (%)	[2] Franchise Fee (%)	[3] Franchise Fee Effective Date (yy/mm/dd)	[4] = [1] +[2] Rider A Total (%)
ACADIA (M034)	2.96	0.00		2.96
ALLIANCE (V017)	2.57	9.50	26/01/01	12.07
ALLISON BAY (B219)	-0.37	0.00		-0.37
ANDREW (V024)	3.50	7.00	20/01/01	10.50
BEAVERLODGE (T051)	1.94	7.00	20/01/01	8.94
BERWYN (V063)	5.30	8.00	25/01/01	13.30
BIG VALLEY (V069)	1.22	2.00	16/01/01	3.22
BIGSTONE (B110)	1.92	0.00		1.92
BONNYVILLE BEACH S.V. (S096)	0.35	0.00		0.35
BONNYVILLE, TOWN OF (T093)	1.45	7.50	25/01/01	8.95
BOTHA (V099)	2.23	0.00	20/01/01	2.23
BUSHE RIVER F. N. 207 (B726)	0.99	0.00		0.99
CAMROSE (C022)	2.74	0.00		2.74
CARBON (V129)	1.91	8.00	22/01/01	9.91
CASTOR (T147)	2.17	7.00	20/01/01	9.17
CEREAL (V153)	2.02	0.00	21/08/01	2.02
CLEAR HILLS (M021)	2.14	0.00		2.14
COLD LAKE (T189)	1.48	7.25	24/01/01	8.73
CONSORT (V195)	3.04	7.00	21/01/01	10.04
CORONATION (T198)	1.96	3.75	04/01/01	5.71
DELBURNE (V231)	2.31	5.00	24/01/01	7.31
DELIA (V234)	3.87	6.00	24/01/01	9.87
DERWENT (V237)	4.47	4.00	19/06/01	8.47
DEWBERRY (V246)	1.86	0.00	26/01/01	1.86
DOGHEAD F. N. (B218)	-0.39	0.00		-0.39
DONALDA (V252)	2.38	12.50	24/01/01	14.88
DONNELLY (V255)	2.00	2.25	10/01/01	4.25
DRIFTPILE RIVER F. N. 150 (B220)	0.00	0.00		0.00
DRUMHELLER (K025)	1.68	9.00		10.68
EAST PRAIRIE (N174)	2.88	0.00		2.88
ELIZABETH (N187)	6.89	0.00		6.89
ELK POINT (T291)	2.65	5.00	20/01/01	7.65
ELNORA (V294)	1.47	1.50	20/01/01	2.97
EMPRESS (V297)	4.94	3.00	25/01/01	7.94
FAIRVIEW (M136)	3.14	0.00		3.14
FAIRVIEW (T309)	1.70	7.50	13/01/01	9.20

TABLE 1: TOTAL RIDER A Municipal Authority (Price Area)	[1] Municipal Tax from Table 2 (%)	[2] Franchise Fee (%)	[3] Franchise Fee Effective Date (yy/mm/dd)	[4] = [1] +[2] Rider A Total (%)
FALHER (T315)	2.11	8.00	23/01/01	10.11
FISHING LAKE (N188)	-0.44	0.00		-0.44
FLAGSTAFF (C029)	4.37	0.00		4.37
FORESTBURG (V324)	2.47	11.00	21/01/01	13.47
FORT MCMURRAY (K032)	0.82	10.00	14/01/01	10.82
FOX CREEK (T342)	1.85	6.50	20/01/01	8.35
FT. MACKAY SETTLEMENT #467 (B982)	1.36	0.00		1.36
FT. McMURRAY F. N. (B352)	0.83	0.00		0.83
GADSBY (V351)	1.66	0.00	21/08/01	1.66
GALAHAD (V354)	1.95	9.00	22/01/01	10.95
GIFT LAKE METIS SETT (N173)	5.01	0.00		5.01
GIROUXVILLE (V366)	2.17	6.00	21/01/01	8.17
GLENDON (V372)	2.58	1.50	03/01/01	4.08
GRANDE CACHE (T393)	0.91	0.00	21/01/01	0.91
GRANDE PRAIRIE, COUNTY OF (C001)	0.67	0.00		0.67
GRANDE PRAIRIE, CITY OF (K035)	2.26	10.00	24/01/01	12.26
GRIMSHAW (T405)	1.68	6.00	10/07/01	7.68
HALKIRK (V414)	2.03	5.00	21/01/01	7.03
HANNA (T417)	1.64	7.50	18/01/01	9.14
HAY LAKE F. N. 209 (B727)	1.30	0.00		1.30
HEISLER (V429)	5.24	8.00	21/01/01	13.24
HIGH LEVEL (T435)	0.97	12.10	20/01/01	13.07
HIGH PRAIRIE (T438)	1.47	9.00	22/01/01	10.47
HINES CREEK (V447)	1.60	2.75	19/01/01	4.35
HORSESHOE BAY S.V. (S458)	0.96	0.00		0.96
HYTHE (V468)	1.40	10.00	20/01/01	11.40
INNISFREE (V474)	3.88	5.00	17/01/01	8.88
JASPER (R004)	0.85	8.00	22/01/01	8.85
KITSCOTY (V508)	2.14	15.00	26/01/01	17.14
LAKELAND (C089)	-0.08	0.00		-0.08
LAMONT (C030)	2.93	0.00		2.93
LESSER SLAVE RIVER (M124)	0.48	0.00		0.48
LINDEN (V535)	2.08	6.00	15/01/01	8.08
LOON RIVER CREE (B473)	1.99	0.00		1.99
M.D. of GREENVIEW (M016)	0.19	0.00		0.19
MACKENZIE (M023)	1.40	0.00		1.40

TABLE 1: TOTAL RIDER A Municipal Authority (Price Area)	[1] Municipal Tax from Table 2 (%)	[2] Franchise Fee (%)	[3] Franchise Fee Effective Date (yy/mm/dd)	[4] = [1] +[2] Rider A Total (%)
MANNING (T556)	1.68	12.00	23/01/01	13.68
MANNVILLE (V559)	3.07	10.00	24/01/01	13.07
MARWAYNE (V562)	2.21	7.00	24/09/01	9.21
MCLENNAN (T574)	2.69	4.75	25/01/01	7.44
MINBURN (V589)	3.71	1.00	18/01/01	4.71
MORRIN (V598)	1.82	3.50	12/01/01	5.32
MUNDARE (T604)	1.81	6.00	20/04/01	7.81
MUNSON (V607)	3.52	1.00	10/07/01	4.52
MYRNAM (V610)	3.04	8.00	24/01/01	11.04
NAMPA (V619)	1.52	2.00	16/01/01	3.52
NORTHERN LIGHT (M022)	1.23	0.00		1.23
NORTHERN SUNRISE COUNTY (M131)	0.91	0.00		0.91
OPPORTUNITY (M017)	1.52	0.00		1.52
OYEN (T648)	2.03	8.00	22/01/01	10.03
PADDLE PRAIRIE (N221)	3.13	0.00		3.13
PAINTEARTH (C018)	1.21	0.00		1.21
PARADISE VALLEY (V654)	2.36	10.00	22/01/01	12.36
PEACE (M135)	1.06	0.00		1.06
PEACE RIVER (T657)	2.60	12.50	24/01/01	15.10
PEAVINE (N172)	0.29	0.00		0.29
PELICAN NARROWS S.V. (S659)	0.38	0.00		0.38
RAINBOW LAKE (T690)	1.80	13.00	15/01/01	14.80
RED DEER (C023)	1.90	0.00		1.90
ROCHON SANDS S.V. (S708)	1.78	0.00		1.78
ROSALIND (V717)	2.69	0.50	13/04/09	3.19
RYCROFT (V729)	2.47	7.00	20/04/01	9.47
SADDLE HILLS (M020)	0.46	0.00		0.46
SADDLE LAKE F. N. (B638)	1.77	0.00		1.77
SEXSMITH (T754)	1.99	5.50	12/01/01	7.49
SLAVE LAKE (T766)	1.38	14.40	24/01/01	15.78
SMOKY LAKE (T769)	2.19	8.00	26/01/01	10.19
SMOKY RIVER (M130)	2.20	0.00		2.20
SPECIAL AREAS (A001)	0.80	0.00		0.80
SPIRIT RIVER (M133)	0.92	0.00		0.92
SPIRIT RIVER, TOWN OF (T778)	1.64	5.50	12/02/01	7.14
ST. PAUL, COUNTY OF (C019)	0.94	0.00		0.94

TABLE 1: TOTAL RIDER A Municipal Authority (Price Area)	[1] Municipal Tax from Table 2 (%)	[2] Franchise Fee (%)	[3] Franchise Fee Effective Date (yy/mm/dd)	[4] = [1] +[2] Rider A Total (%)
ST. PAUL, TOWN OF (T790)	2.28	9.00	23/01/01	11.28
STARLAND (M047)	2.11	0.00		2.11
STETTLER, COUNTY OF (C006)	2.35	0.00		2.35
STETTLER, TOWN OF (T805)	1.30	11.10	18/01/01	12.40
STURGEON LAKE F. N. 154 (B770)	1.06	0.00		1.06
SUCKER CREEK F. N. 150A (B792)	1.48	0.00		1.48
SWAN HILLS TOWN (T830)	3.91	10.00	21/01/01	13.91
THREE HILLS (T845)	1.41	10.50	24/01/01	11.91
TROCHU (T857)	2.83	5.00	16/01/01	7.83
TWO HILLS COUNTY (C021)	6.50	0.00		6.50
TWO HILLS, TOWN OF (T863)	3.47	8.50	21/01/01	11.97
UPPER HAY LAKE F. N. 212 (B728)	0.71	0.00		0.71
VALLEYVIEW (T866)	1.57	7.00	25/01/01	8.57
VEGREVILLE (T875)	2.09	10.00	20/01/01	12.09
VERMILION (T878)	1.63	8.00	21/01/01	9.63
VETERAN (V881)	3.84	6.00	17/01/01	9.84
VILNA (V887)	6.21	20.00	12/01/01	26.21
WASKATENAU (V908)	2.84	1.00	19/01/01	3.84
WEMBLEY (T911)	2.09	7.00	23/01/01	9.09
WHEATLAND (C016)	0.36	0.00		0.36
WHITE SANDS S.V. (S922)	1.08	0.00		1.08
WHITEFISH F. N. 155 (B924)	1.46	0.00		1.46
WILLINGDON (V926)	4.07	2.00	08/01/01	6.07
WOOD BUFFALO (M018)	0.14	0.00		0.14
WOOD BUFFALO PARK (L024)	0.78	0.00		0.78
YOUNGSTOWN (V932)	2.73	1.25	12/01/01	3.98
BIG LAKE & KINUSO (M125, V505)	1.37	0.00		1.37
BIRCH HILLS & WANHAM (M019, V896)	2.51	0.00		2.51
BONNYVILLE (M087)	0.46	0.00		0.46
JASPER (PARK & OUTSIDE TOWN) (L012, R003)	0.12	6.00	13/08/01	6.12
KNEEHILL & TORRINGTON (M048, V854)	1.32	0.00		1.32
LLOYDMINSTER (AB45, SK45)	1.37	14.50	25/01/01	15.87
MINBURN & LAVOY (C027, V523)	0.71	0.00		0.71
SMOKY LAKE & WARSPITE (C013, V905)	1.21	0.00		1.21
THORHILD & RADWAY (V687, C007)	3.68	0.00		3.68
VERMILLION RIVER (C024)	1.28	0.00		1.28

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Committee Reports, Council Reports & Roundtable

Meeting Date: October 13, 2026 Agenda Item No: 09.00

Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts the Committee Reports & Council Reports for information.

BACKGROUND INFORMATION

This portion of the agenda allows for Minutes of Committees and Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- MPC Meeting Minutes – September 8, 2026
- Tax Recovery Auction Minutes – September 8, 2026
- Mayor Povaschuk
- Councillor Crowle
- Councillor Karg
- Councillor Rorabeck
- Councillor Thuroo
- Councillor Warwick

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:

Budget Available: $

Unbudgeted Costs: $

Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

MINUTES

MUNICIPAL PLANNING COMMISSION

September 8, 2026

Minutes of the Municipal Planning Commission Meeting held Tuesday, September 8, 2026, at 12:15 p.m. in the Town of Hanna Council Chambers.

Council Members Present:
Kyle Olsen
Brenda Karg
Richard Preston
Jorr Duce

Members Absent
Angie Warwick

Administration Present:
Kim Neill – Chief Administrative Officer
David Mohl – Development Officer
Winona Gutsche – Director of Corporate Services

1.0 CALL TO ORDER

Chairperson Kyle Olsen called the Municipal Planning Commission meeting to order at 12:17 p.m.

2.0 REVIEW & ADOPT AGENDA

008-2026 Moved by Brenda Karg that the Agenda for September 8, 2026, be adopted as presented.

Motion Carried.

3.0 ADOPT MINUTES OF PREVIOUS MEETING

009-2026 Moved by Richard Preston that the Minutes of the Municipal Planning Commission Meeting held May 19, 2026, be adopted as presented.

Motion Carried.

4.0 NEW BUSINESS

4.1 Development Permit – D45-26
Discretionary Use Educational Institution

010-2026 Moved by Jorr Duce that the Commission approves Development Permit Application D45-26 for the installation of a Zip Pod to be used as an Educational Institution as a discretionary use in the CT – Commercial Transition District for the property located at 316 & 318 Centre Street, legally described as Lot 8-9, Block 16, Plan 6133AW, Tax Roll 31900 & 31901 as presented, as the proposed development:

- conforms with a discretionary use prescribed by the Land Use Bylaw for that land or building.
- would not unduly interfere with the amenities of the neighbourhood or materially interfere with or affect the use, enjoyment, or value of neighbouring properties.
- is compatible with existing developments or uses.

Motion Carried.

Jorr Duce excused himself from the meeting at 12:32 p.m. as he submitted his application to be re-appointed to the Municipal Planning Commission.

4.2 Municipal Planning Commission
Member Appointment

011-2026 Moved by Brenda Karg that the Municipal Planning Commission appoints Mr. Jorr Duce and Mr. Kurt Alksne to the Municipal Planning Commission and be appointed at the October 8, 2026, Organizational Meeting of Council for a term ending October 2028.

Motion Carried.

5.0 ADJOURNMENT

Chairman Olsen declared that all business concluded, the Municipal Planning Commission Meeting is adjourned at 12:38 p.m.

_____

Chair Kyle Olsen

_____

Acting Chief Administrative Officer
Kim Neill

MINUTES

TAX RECOVERY - LAND AUCTION

September 8, 2026

Minutes of the Land Auction held Tuesday, September 8, 2026, at 2:00 p.m. in the Town Council Chambers.

Administration Present:

Kim Neill	Acting Chief Administrative Officer
Winona Gutsche	Director of Corporate Services

Citizens Present:

There were no citizens in attendance

1.0 Declare Open – 2:00 p.m.

Kim Neill declared the Tax Recovery Land Auction open at 2:00 p.m.

2.0 Description of Property for Sale

Roll Number 88800 – Plan 6133AW, Block 12, Lot 5 (PTN 5)
Located at 310 – 1 Avenue West
Property contains a Residential building, built in 1930
The lot size is 30 X 130
The zoning is R2 - Residential
The reserve bid as set by Town Council is $81,210 (current assessed value).
The term is 10% down payment by cash or certified cheque at the time of sale and the balance due within 30 days.

3.0 Auction opens for bid

As there was no one in attendance Kim Neill did not proceed with the auction bids.

4.0 Adjournment

Acting CAO Neill declared all business concluded and adjourned the auction at 2:15 p.m.

These minutes approved this 8th day of September 2026.

_____

Acting Chief Administrative Officer
Kim Neill

_____

Director of Corporate Services
Winona Gutsche

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Karg**
Council Date: **October 13, 2026**

Committee or Boards to report on:

LYNKS
Hanna / Wake Student Exchange Committee
Harvest Sky Economic Development Corporation
Municipal Planning Commission
Palliser Regional Municipal Services
Regional Emergency Management Advisory (alternate)

Meeting: LYNKS Annual General Meeting
Location: Hanna AB
Date & Time: Sept 3 at 4:45 p.m.
Meeting: LYNKS
Location: Hanna, AB

AGM was well attended with Ken Hansen replacing Caroline Siverson who retired from the board.

The position of Treasurer became open and I volunteered for that responsibility.

LYNKS is on sound financial footing with major projects pursued including Exhibition 31 and the ZipPod. LYNKS has secured the land and will not need a development permit given the container is not a permanent structure. It is an exciting project that reaps financial benefits for LYNKS while also providing produce for the community.

Meeting: Harvest Sky Board Meeting
Location: Hanna, AB
Date & Time: September 8, 2026

Harvest Sky has received a number of inquires regarding industrial development. The proposed AI data centre was examined in brief along with proposed film attraction in the area.

The RoundHouse project closed with no further complications expected.

Meeting: Municipal Planning Meeting
Location: Town Office
Date & Time: Sept 8, 12:00 p.m.

Reviewed and approved a development permit for a storage facility.

Meeting: Town Council
Location: Hanna
Date & Time: Sept 8, 2026 at 6:00 p.m.

Meeting: Palliser Board Meeting
Location: Hanna
Date & Time: Sept 8 at 12:00 p.m.

Board Meeting to review budget, CAO evaluation and closed session matters. Palliser is demonstrating sound financial management while engaged in multiple services for several communities.

Meeting: Town Council Committee of the Whole
Location: Hanna
Date & Time: September 30, 2026

Meeting: Lynks Poverty Simulation
Location: Hanna
Date & Time: Oct 8, 2026 at 9:30 a.m.

Volunteered for the United Way simulation. Unfortunately, this event was canceled due to low volunteer participation.

COUNCIL REPORTS & ROUNDTABLE

Prepared by: **Councillor Rorabeck**
Council Date: **October 13, 2026**

Committee or Boards to report on:
Hanna & District Chamber of Commerce
Hanna & District Medical Corporation
Harvest Sky Economic Development Corporation
Palliser Regional Municipal Services (alternate)

Meeting: **Hanna and District Chamber of Commerce**
Location: Town Office Meeting Room
Date & Time: September 18, 2026 at 12:00pm

The Chamber has decided to postpone the Business Awards that were scheduled for October 22, 2026 due to minimal nominations and planning challenges. We are planning to host the awards during Business Week 2027 and will begin the drive for nominations in the Spring.

The board welcomed our newest Director, Amanda Janssen from Lynks. Other changes to the board include Erica Rorabeck moving into the role of Vice President, and Thomas Trout moving into the role of Secretary.

Meeting: **Alberta Municipalities Convention and Trade Show**
Location: Edmonton Convention Centre
Date & Time: September 23, 2026 – September 25, 2026

The convention provided valuable insight into issues affecting municipalities across Alberta, along with opportunities to connect with provincial leaders and other elected officials.

Keynote speaker Eric Termuende, a leadership and workplace culture expert, spoke about building stronger teams, fostering trust, and adapting to change.

Premier Danielle Smith addressed delegates on the province's relationship with municipalities, municipal governance and broader issues affecting Alberta communities.

Mayor Povaschuk, Councillor Crowle, CAO Neill and I had the opportunity to participate in a discussion with senior RCMP leadership and representatives from the Crown Prosecutor's office in a small group setting, allowing for a more direct conversation about the wins and challenges we're facing in Hanna. We also had the opportunity to meet with our MLA, Nate Horner, Former Minister of Finance, and were able to provide him with a general update on what's happening in and around Hanna.

I attended two breakout sessions. The first session titled "Working Through the Speedbumps: Strengthening the CAO/Council Relationship," which focused on

navigating disagreements and tensions between council and administration, building respectful working relationships, and strengthening transparency and accountability.

The second session titled "Water Triage Fundamentals: What to Do When Everything Fails," which examined Calgary's Bearspaw water main failures and other water emergencies, highlighting lessons in emergency response, infrastructure preparedness, and municipal decision-making during a crisis.

The resolutions sessions provided an opportunity for municipalities to debate and vote on issues of common concern, while the sessions with provincial ministers allowed delegates to ask questions directly and raise municipal concerns.

Overall, I came away with a greater understanding of municipal governance, new perspectives, and information that I can apply in my role as a Councillor.

Upcoming Meetings to Attend:

Meeting: **Hanna and District Chamber of Commerce**
Location: Town Office Meeting Room
Date & Time: October 13, 2026 at 12:00pm

Meeting: **Harvest Sky Economic Development Corporation**
Location: Lynks CLC Room
Date & Time: December 15, 2026 at 10:00am

Meeting: **Hanna and District Medical Corporation**
Location: Medical Clinic Board Room
Date & Time: October 15, 2026 at 8:30am

2026 COUNCIL REPORTS & ROUNDTABLE

Prepared by: Councillor Warwick

Council Date: October 13, 2026

Committee or Boards to report on:

Community Futures Meridian Region (CF)

Municipal Planning Commission (MPC)

Palliser Economic Partnership (PEP)

Meeting: Palliser Economic Partnership (PEP)

Location: Hanna Fire Hall

Date & Time: September 15, 2026

Report Information from meeting here:

- **Agri-food Readiness-Japan Trade Mission**=

One member interested from Taber to go with Manesh to Japan October 12-18, 2026

- **Alex Wright-Economic Development**=Medicine Hat=

2023-2024 Created a Regional Strategy Group to move S.E. Alberta (Bow Island, Forty Mile, Foremost, Redcliffe & Medicine Hat) forward in Agriculture, Airspace & Tourism.

- **Second Annual Veterinary Bursary Fundraiser**=Consider splitting it out and use auction items for some of the funds for the PEP organization. The Bursary is now open to contributions. We are waiting to hear from the Premiere's Office about planning another fundraising date.
- **PEP Strategic Planning Review=**discussion was had to consider another strategic planning session as the last one was three years ago**.**
- **Canada Infrastructure Bank (CIB) Housing Initiative Municipal Support=ALL** councils need to look at the documents and discuss this. Documents need to be signed and returned in support.
- **Westmet-**did a presentation on progress and a tour

Meeting: CF Meridian AGM

Location: Kindersley Sask.

Date & Time: September 17, 2026

Report Information from meeting here:

CF Meridian Region Board Chairperson Report:

September 2026-September 2027

Angie Warwick Hanna, AB Representing Zone 1

"The organization was incorporated on January 17, 1988 under the non-for-profit corporation act of Alberta and on November 10, 1988 under the nonprofit corporation act of Saskatchewan the Meridian community features development corporation develops and diversifies a local community to support of new and expanding small businesses funding for the organization has been provided from economic development, Canada These funds are used to provide small business counseling, advisory services and access to capital in the form of loans, the organization is not subject to income tax."

Through our consolidated Strategic Planning (January 16 &17, 2026) our organization continues to prioritize the sharing of information in building new networks and opportunities to assist in supporting entrepreneurs and communities with loans, strategies, advice and support along with guiding us in good governance accountability and decision making.

Meridian Community Futures year in Highlights includes:

- $1,002.960.00 in Loans Disbursed – supporting entrepreneurs and small businesses in our region.
- 815 People Supported – through training, mentoring, and business advice.
- We invested in 6 Community-Based Projects – strengthening local initiatives.
- Board Leadership – 6 dedicated members, with opportunities open in Zone 4 and 8.
- Youth Side Hustle Program – 10 youth participated, building entrepreneurial skills for the future with the support of EDP.

➢ We now have 8 youth participating in the Youth Side Hustle program in partnership with Special Areas. We qualified for the EDP Grant and received $3,000 from EDP Alberta and $1,500 from EDP Saskatchewan. This funding will allow us to support 14 youth in our region.

I would like to take this opportunity to thank our volunteer Board of Directors for your service to the Meridian Region:

Joanne Haldenby representing, Zone 2
Blake Hertz, representing, Zone 3
Mei Shan Wan, representing, Zone 5
Kevin Martin, representing, Zone 6
Courtney Rye, representing, Zone 7
Rick Miller, representing, Zone 9

Please remember to follow and share our social media pages.
Facebook: https://www.facebook.com/communityfuturesmeridian
Instagram: https://www.instagram.com/cfmeridian

On behalf of the Board of Directors, I would like to thank our committed staff along with Prairies Can for their support along with the assistance we receive from Community Futures Saskatchewan and Community Futures Network of Alberta. These partners along with your communities help to support CF Meridian Region in all the work we do.

Meridian Community Futures Development Corporation, Board Chair,

Angie Warwick

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Correspondence

Meeting Date: October 13, 2026 Agenda Item No: 10.00
Submitted by: Director of Corporate Services – Winona Gutsche

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council accepts Correspondence item 12.01 – 12.05

BACKGROUND INFORMATION

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

ATTACHMENTS:

- Prairie Land Public School Division – Board Highlights Sept/26
- Hanna Ag Society – Hanna Fall Fair
- Maxine Fecho - Bouquet
- Municipal Services Division – Musings Sept/26
- Resignation – Paul Hunter

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:
Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

ALTERNATIVES CONSIDERED

Alternative #1:

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS:

BOARD HIGHLIGHTS

Board of Trustees Meeting September 22, 2026

Organizational Meeting
The Prairie Land Public School Division trustees assembled on Tuesday, September 22 for the Board annual organizational meeting. Trustees accepted specific roles and responsibilities for the upcoming school year as follows:

a. H. Smith was elected Board Chair, and M. Tkach elected Vice-chair.
b. Negotiating Committee – S. MacPherson, M. Tkach & C. Warwick
c. Discipline Committee – S. Battle, H. Smith & S. Walker
d. Executive Committee – S. MacPherson, H. Smith, & M. Tkach
e. Scholarship Committee – D. Kurek, S. Walker & C. Warwick
f. Teacher Board Advisory Committee (TBAC) – M. Tkach & S. Walker
g. Health & Wellness Committee – S. Battle & H. Smith (Alternate)
h. Indigenous Committee – D. Kurek & H. Smith (Alternate)
i. Audit Committee – S. MacPherson, S. Walker & C. Warwick
j. Alberta School Boards Association Zone 5 representative – S. MacPherson/M. Tkach (Alternate)
k. Public School Boards Council representative – M. Tkach/C. Warwick (Alternate)
l. Teachers Employer Bargaining Association (TEBA) – M. Tkach
m. Rural Caucus Committee – D. Kurek/S. Battle (Alternate)

Board meetings will be held on either the third or fourth Tuesday of each month at 10:00 a.m. at Prairie Land central office. The 2026-2027 Board meeting schedule can be seen at https://plrd.ab.ca/governance/meeting-dates-and-minutes/ .

Advocacy and Action Meeting
Prairie Land's monthly Advocacy and Action Meetings give Trustees dedicated time to step away from the formal business of a Regular Board Meeting and focus more deeply on the work of governance. These sessions provide space to explore advocacy priorities, review policy, consider emerging issues, support Trustee learning and look ahead to matters that may require future Board direction. Beginning this year, Advocacy and Action Meetings will be held as closed working sessions, allowing Trustees to engage in thoughtful discussion before items are brought forward for formal consideration. Any decisions requiring Board action will continue to be made in public at a Regular Board Meeting.

Facilities and Infrastructure
Prairie Land's Facilities Department continues to manage a significant and geographically diverse portfolio, with six full-time employees responsible for the maintenance and operation of 46 buildings and assets spread from Calgary to Altario. This year has included a number of important upgrades across the division. At Berry Creek Community School, major work included replacement of a 32-year-old section of flat roof, added insulation to improve energy efficiency, masonry repairs and the replacement of the school's remaining original heat pumps. The team also supported the new aquaponics system at Youngstown School, renovated the Life Skills Lab at J.C. Charyk, completed landscaping and deficiency work at Morrin School and the Hub, continued the Altario Cabin project and installed new heating and cooling systems at Veteran School. Looking ahead, planning is

underway for both a re-roofing project and required foundation repairs at Consort School, with the roofing work currently targeted for completion in summer 2027.

Expanding Opportunities Across Prairie Land

Prairie Land continues to broaden the range of learning opportunities available to students, with several new programs and partnerships taking shape this fall. The Prairie Land Renegades Rodeo Academy is now underway, giving students the opportunity to pursue their interest in rodeo while remaining connected to their academic program. The Board extends a sincere thank you to Greg and Shelley Johnson and Anchor J Ranches for their generous partnership and support in bringing this opportunity to life. The Academy will host a Rodeo Triathlon on November 4 at 2:30 p.m. at the Anchor J Arena, providing an opportunity for students to showcase their skills and for the community to see the program in action.

New opportunities are also emerging in several Prairie Land schools. Morrin School has launched its Hockey School, while Delia School is offering optional Christian faith-based programming for students in Grades 1–12. The Neutral Hills Wranglers have also been approved to travel to Arizona from October 15–19 for tournament play, giving student-athletes an opportunity to compete beyond Alberta and represent their school and Prairie Land in a new setting.

Prairie Land Collegiate continues to grow as a vehicle for hands-on and career-connected learning across the division. A particularly exciting addition this year is a new mobile growing trailer designed and built specifically for Prairie Land by ZipGrow Technologies. The prototype is a one-of-a-kind unit in Canada and will rotate through Prairie Land schools for two months at a time, allowing students to explore hydroponic growing systems, drip technology and modern approaches to food production. ZipGrow's educational systems are designed to give students direct experience with hydroponic growing from seedling through harvest, making the trailer a natural fit with Prairie Land's expanding agricultural and environmental programming. These programs reflect Prairie Land's continuing effort to create meaningful pathways around the interests of students and the strengths of the communities we serve.

For additional information please contact: Cam McKeage, Superintendent of Schools, Prairie Land Public School Division 403.854.4481

Hanna Agricultural Society
Box 1664
Hanna, AB T0J 1P0

September 11, 2026

Town of Hanna
Box 430
HANNA, AB T0J 1P0

Dear Town of Hanna:

Re: Hanna Fall Fair

Congratulations to the Town of Hanna Library on winning the Flower Plots Section and Memorial Park winning the Parks categories at the 2026 Hanna Fall Fair.

Our Awards Night celebration is on October 26, 2026 at the Hanna Seniors Circle commencing at 7:00 p.m. You and your family are invited to attend.

We will be serving cookies/squares and coffee/juice.

Yours truly,

Loanne Gladdish

Loanne Gladdish
Fall Fair Coordinator
Phone 403-854-6672
Email loanne.gladdish@gov.ab.ca

From: Katie Campbell <kcampbell@hanna.ca>
Sent: Thursday, October 1, 2026 9:05 AM
To: Winona Gutsche <wgutsche@hanna.ca>
Subject: Maxine Fecho sending a Boquet

Who is your message directed to:

- General Inquiries (utility, taxes, payments, facilities, land use)

Name:

Maxine Fecho

Phone

(403) 704-6498

Email:

maxben@telus.net

Message:

Was in Hanna on the weekend and was impressed with the upgrades done throughout the town since I was there a few years ago. Downtown parking stalls marked including handicap stalls.. store fronts looked good.. benches.. flower pots.. walking paths just to name a few.
Sending a bouquet to all involved in the upgrades..
As a former resident I was pleased to see the improvement's .

TOWN OF HANNA
Part of the Harvest Sky Region
Live the Lifestyle

Katie Campbell
Communications Assistant
P: 403.854.4433
W: hanna.ca

Municipal Services Division

September 2026

Municipal Musings

Welcome to the September Edition of Municipal Musings

Meet Municipal Affairs

The Alberta Municipalities (ABmunis) 2026 Fall Convention is scheduled to take place in person from September 23 to 25, 2026, at the Edmonton Convention Centre.

In addition, the Rural Municipalities of Alberta (RMA) convention is scheduled in Edmonton on November 2-5, 2026.

You are invited to meet Municipal Affairs at the:

- ABmunis Minister's Open House on Wednesday, September 23, 2026 at 4 p.m. to 6 p.m. at the Assembly Foyer of the Edmonton Convention Centre.
- RMA Minister's Open House date and time is to be confirmed.
- Municipal Affairs staff will also be available for questions at the trade shows for both events.

Ministry Update

Summer Tour 2026

Between July 20 and 30, Alberta's Municipal Affairs Minister, the Honourable Dan Williams, met with elected officials from 89 Alberta municipalities located in the southeast region of the province. The Minister heard directly from municipal leaders, discussed regional priorities and learned more about major projects and initiatives.

The visits provided an opportunity for the department to learn more about emerging local priorities, including responding to impacts of the extreme weather Alberta faced this summer, regional growth opportunities, infrastructure needs, and ways the provincial government can better support local municipal governments.

Ongoing collaboration and hearing first-hand from local officials helps to ensure the department can be responsive in offering the tools and supports municipalities need to address local priorities. Thank you to all who participated in this year's summer tour.

Proposed Amendments to Edmonton and Calgary City Charters

Alberta's City Charters provide Edmonton and Calgary with additional powers and flexibility beyond those available to other municipalities under the *Municipal Government Act* (*MGA*). The charters were developed to help Alberta's two largest cities address the unique opportunities and challenges associated with large urban populations.

Charters allow the cities to tailor policies and regulations to local needs in key areas such as community planning, environmental stewardship, community well-being, and administrative efficiency. While the *MGA* continues to govern municipal operations across Alberta, the charters give Edmonton and Calgary enhanced tools to support growth, improve service delivery, and respond to emerging urban issues.

Originally implemented in 2018 following several years of collaboration between the Government of Alberta and both cities, the charters are periodically reviewed and updated to reflect evolving provincial and municipal priorities. Recent amendments have focused on housing affordability, development costs, and regulatory consistency across the province.

For more information, please visit: City charters for Edmonton and Calgary | Alberta.ca

Questions or feedback related to the proposed changes to the city charter regulations can be sent to ma.engagement@gov.ab.ca.

Alberta

Ministry Update

Councillor Accountability Framework Update

Municipal Affairs facilitated a series of working sessions in July 2026 as part of the rollout for the new Councillor Accountability Framework introduced under Bill 28, the *Municipal Affairs and Housing Statutes Amendment Act, 2026.*

Further implementation details such as process timelines, establishing investigator and appeal commissioner rosters, definitions, and sanctions will be outlined in the regulation.

It is anticipated that a regulation will be brought forward in fall 2026 and the framework will be operationalized in early 2027.

Program Overview

Municipal Affairs Administrators' Training Initiative (MAATI)

The fall 2026 edition of MAATI is happening **November 9 -27.** MAATI is a professional development initiative that provides learning opportunities for municipal administration staff across Alberta.

Through a blend of live virtual sessions and pre-recorded presentations, MAATI helps municipal employees stay informed, build knowledge and skills, and connect with topics that support effective local government administration. Sessions are free of charge; registration is handled through Eventbrite and coordinated by the Capacity Services team.

Recorded sessions are available on the MAATI YouTube site as an ongoing resource, with new content added throughout the year. The agenda, session descriptions, and registration details will be posted on the MAATI website soon!

Minister's Awards for Municipal & Public Library Excellence (MAMPLE)

Winning initiatives have been selected! Watch the MAMPLE website for profiles recognizing these municipalities and all submissions received for the 2026 program.

Municipal Sustainability

The Minister's mandate letter from the Honourable Danielle Smith, Premier of Alberta includes ensuring Albertans are served by strong viable communities that can efficiently and effectively deliver necessary services. The ministry will undertake a multi-year review of the Municipal Sustainability Strategy (MSS). This will include a cross jurisdictional scan, analysis of the municipal indicators, and a review of the viability review process. If you would like to share feedback on the indicators or review process, we encourage you to share any feedback by email to ma.engagement@gov.ab.ca. over the next few months.

The Municipal Sustainability Strategy Self-Assessment Questionnaire is intended to provide municipal councils and administrations with tools to evaluate and understand their current sustainability context, identify strengths, and make note of areas where improvement may be desirable or even necessary.

Should you have questions or concerns about municipal sustainability and supports, please contact a Municipal Viability Advisor at viabilityreview@gov.ab.ca or by phone at 780-427-2225 or toll-free by dialing 310-0000 first.

Upcoming Engagments

Municipal Census – Shadow Population Expiration

As a reminder, municipal census shadow populations expire in federal census years. This year, a federal census took place. Municipalities who would like to conduct a new census and shadow population count may wish to reach out to the Information Services Team for more information to help with planning and budgeting for a census. For more information on shadow populations, please refer to the Municipal Census Manual.

Help Shape Future Municipal Census Training

Municipal Affairs will conduct a Municipal Census Training Needs Assessment Survey to better understand the training, guidance, and support needs of municipalities and Métis Settlements that conduct municipal censuses.

Feedback from Chief Administrative Officers, administrators, and municipal staff will help inform future census training programs, resources, and support services. The survey will gather input on preferred training formats, priority topics, and emerging operational needs to ensure ministry support remains relevant, practical, and responsive.

Stay tuned for more information in the coming months.

Update your contact information

This fall, Municipal Affairs will ask municipalities, Métis Settlements, Regional Services Commissions, and Local Government Associations to review and confirm their organizational contact information in the Stakeholder Information Management System.

Accurate contact information helps ensure the ministry can effectively communicate important updates, program information, and emergency notifications to key municipal and organizational contacts.

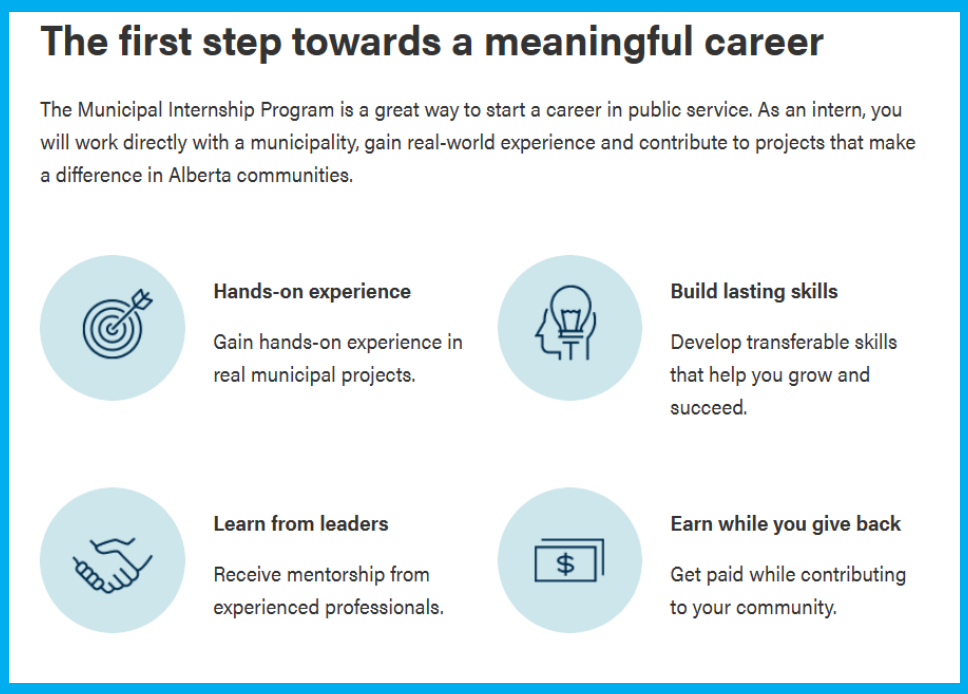
Stakeholders will be asked to update their information through the ministry's online form, by contacting the ministry directly, or by responding to the contact verification email distributed by Municipal Affairs.

Organizations are encouraged to review their records carefully and submit any updates to help maintain accurate and reliable contact information across Alberta's local government sector.

Important Dates

Municipal Internship Program

Applications are now being accepted to host an intern in the 2027 Internship Program. Details about the program and how to apply for one of the 16 positions are available at Municipal Internship Program. **Deadline to submit is October 1, 2026**, with interns starting their employment in May 2027.Please contact a member of the Training & InternshipTeam if you have questions at municipal.internship@gov.ab.ca.



Application Intake Periods for Transportation and Economic Corridors Grant Programming

Municipalities are encouraged to begin preparing applications for upcoming funding opportunities. The next intake period includes programs supporting transportation, water, and wastewater infrastructure projects, including the Strategic Transportation Infrastructure Program, Alberta Municipal Water/Wastewater Partnership, and Water for Life. These programs help communities fund priority infrastructure that supports growth, sustainability, and economic development. Interested applicants should review program eligibility and application requirements on Alberta.ca and contact their Regional Transportation and Economic Corridors office for assistance.

Strategic Transportation Infrastructure Program

The Strategic Transportation Infrastructure Program provides funding to rural and small municipalities for eligible transportation infrastructure projects, including roads, bridges, airports and resource roads. Applications for the 2026 intake must be submitted by November 30, 2026, with successful applicants expected to receive funding in 2027. For more information, visit the Strategic Transportation Infrastructure Program webpage. Information on previously approved projects is available through Alberta's Strategic Transportation Infrastructure Program approved projects information.

Alberta Municipal Water/Wastewater Partnership

The Alberta Municipal Water/Wastewater Partnership supports eligible municipal and regional infrastructure projects related to water supply, water treatment and wastewater treatment. Applications for the 2026 intake must be submitted by November 30, 2026, with successful applicants expected to receive funding in 2027. For more information, visit the Alberta Municipal Water/Wastewater Partnership application webpage. Information on previously approved projects is available through Alberta's Alberta Municipal Water/Wasterwater Parntership approved projects information.

Water for Life

The Water for Life program provides funding for high-priority regional water and wastewater infrastructure projects that improve access to safe and reliable drinking water and wastewater services. Applications for the 2026 intake must be submitted by November 30, 2026, with successful applicants expected to receive funding in 2027. For more information, visit the Water for Life program webpage.

Key Resources and Information

Municipal Government Resources

Looking for the latest municipal government guidance? Several updated resources are now available to support municipalities in their day-to-day operations and election preparations.

Updated versions of Preparation of Meeting Minutes and Retention and Scheduling of Municipal Records are now available on the Municipal Government Resources webpage. Be sure to explore these refreshed resources to support your municipality's meeting documentation and records management practices.

In addition, a new Nomination Package Checklist has been added to the Municipal elections – Overview | Alberta.ca webpage under the *Returning Officers* section in the '*Election Checklists'* dropdown. This practical resource helps returning officers and election administrators ensure nomination packages are complete and compliant with legislative requirements.

Bill 28 Resources

Fact sheets describing recent amendments from *Bill 28, Municipal Affairs and Housing Statutes Amendment Act, 2026*, are available at: *Municipal Government Act* change summary - Open Government.

Returning Officer Resources and Training

Manual for returning officers; these manuals are in the process of being updated to reflect recent *Municipal Affairs and Housing Statutes Amendment Act,* and *Election Statute Amendment Act, 2025* amendments to the *Local Authorities Election Act*.The updated manuals may serve as a resource for municipalities conducting by-elections.

October Referendum

For information on the upcoming October 2026 referendum, please visit Referendum - Elections Alberta and refer questions to Elections Alberta at Contact Us - Elections Alberta.

Stay connected!

You can sign up to be added to our newsletter mailing list to receive updates, resources, and information about upcoming engagements. You can unsubscribe at any time. Please write to: ma.engagement@gov.ab.ca to subscribe.

Letter of Resignation

I give my notice of resignation from the position of Councillor Town of Hanna.

This is to be taken as immediate. I will not be accessing emails from my town account.

I will be focusing my time on my family and business. Hanna is a great place and I look forward to seeing it grow!

(Paul Hunter)

Aug. 13/26
8:00 a.m.

TOWN OF HANNA
Part of the Harvest Sky Region

Council Meeting
Request for Decision

Closed Session

Meeting Date: October 13, 2026 Agenda Item No: 11.00
Submitted by: Acting CAO - Kim Neill

RELEVANT LEGISLATION

Provincial (cite): - N/A
Council Bylaw/Policy (cite): N/A

RECOMMENDED ACTION

That Council move to Closed Session at _____ p.m. to discuss the following agenda item

11.1 Disclose harmful to personal privacy;
As per ATIA Section 20

11.2 Disclose harmful to personal privacy;
As per ATIA Section 20

That Council move to Regular Session at _____ p.m.

BACKGROUND INFORMATION

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

(a) any members of the public are not permitted to attend the entire meeting or part of the meeting,
(b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or
(c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the Exceptions to Disclosure in Division 2 of Part 1 of the *Access To Information Act (ATIA)* (s. 19 to 34). This section also indicates that a council or council committee must pass a resolution stating

the reason and the section of ATIA that applies before closing all or any part of a meeting to the public.

ATIA outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Disclose harmful to business interests of a Third Party; (s. 19)
- Disclosure harmful to personal privacy; (s. 20)
- Disclosure harmful to individual or public safety; (s. 21)
- Confidential evaluations; (s. 22)
- Disclosure harmful to law enforcement; (s. 23)
- Workplace investigations (s. 24)
- Disclosure and complaints (s. 25)
- Disclosure harmful to intergovernmental relations (s. 26)
- Cabinet and Treasury Bond confidences (s. 27)
- Local public body confidences (s. 28)
- Advice from officials (s. 29)
- Disclosure harmful to economic and other interest of a public body (s. 30)
- Testing procedures, tests and audits (s. 31)
- Privileged information (s. 32)
- Disclosure harmful to conservation of heritage sites, etc. (s. 33) and
- Information that is or will be available to the public (s. 34)

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 19 of ATIA).

The required motion to move to closed session, including the exceptions to disclosure applicable under ATIA is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

ATTACHMENTS:

-

CONSEQUENCES:

Benefits of the Recommended Action:

1.

Disadvantages of the Recommended Action:

2.

Financial Implication:

Budget Capital or Operating:
Budget Available: $
Unbudgeted Costs: $
Source of Funds $

Staffing Implications:

There are no staffing implications to the recommended motion.

ALTERNATIVES CONSIDERED

Alternative #1

COMMUNICATION

The Town uses a broad mix of traditional and digital tools to keep the public informed and engaged. These include public engagement activities, electronic newsletters, website news releases and content updates, weekly flyers, a community event calendar, event kiosks, and social media. Other channels such as radio, separate handouts or posters are used where appropriate, in alignment with the Town's Advertising Bylaw.

FOLLOW UP ACTIONS: