

TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
April 12, 2022

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 DELEGATIONS

- 3.01 Ascend Chartered Professional Accountants – 2021 Financial Statement Presentation – Jeff Faupel, CPA
- 3.02 Hanna RCMP – Introduction of New Detachment Commander – Corporal Robert Welsman
- 3.03 GFL – Site Concerns – 2022 Activity Update

4 PUBLIC PRESENTATION

5 ADOPTION OF MINUTES

- 5.01 Minutes of the Regular Meeting of Council – March 8, 2022
- 5.02 Minutes of the Information Meeting of Council – March 30, 2022

6 FINANCE REPORTS

- 6.01 Accounts Payable
- 6.02 Statement of Revenues & Expenses – March 2022
- 6.03 Budget Overview – March 2022
- 6.04 Capital Budget Overview – March 2022

7 COMMITTEE REPORTS

- 7.01 Community Services Board Meeting Minutes – March 21, 2022
- 7.02 Municipal Planning Commission Meeting Minutes – March 16, 2022
- 7.03 Municipal Planning Commission Meeting Minutes – March 24, 2022

8 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

- 8.01 Chief Administrative Officer
- 8.02 Director of Business & Communication
- 8.03 Director of Public Works

9 BUSINESS ITEMS

- 9.01 2021 Audited Financial Statements
- 9.02 Fire Department – 1st Quarter Report
- 9.03 Municipal Planning Commission - Appointment of Chairperson
- 9.04 Financial Services – Contract Renewal

10 BYLAWS

11 COUNCIL REPORTS & ROUNDTABLE

12 CORRESPONDENCE ITEMS

- 12.01 Alberta Utilities Commission – Notice of Application – Hanna Solar Project
- 12.02 ATCO Electric – 2021 Franchise Report – Hanna
- 12.03 Harvest Sky Newsletter 2022-04
- 12.04 Prairie Land School Division – Board Highlights – March 22, 2022
- 12.05 Prairie Land Pride Newsletter – Volume 7, Issue 2 February 2022
- 12.06 Alberta Japan Twinned Municipalities Association – Save the Date
- 12.07 National Police Federation Call to Action
- 12.08 Town of Fox Creek – Letter to Alberta Utilities Commission – Re Increasing Utility Fees.
- 12.09 Hanna Golf and Country Club Presidents Message
- 12.10 WiMacTel Canada Inc. – Payphone Removal

13 CLOSED SESSION

14 ADJOURNMENT

Date: April 12, 2022

Agenda Item No: 03.01

Ascend Chartered Professional Accountants 2021 Audited Financial Statements

Recommended Motion

That Council thanks Mr. Jeff Faupel, CPA for his presentation of the Town of Hanna 2021 Audited Financial Statements.

Background

Mr. Faupel is in attendance to present an overview of the Audited Financial Statements prepared for the Town of Hanna for the year ending December 31, 2021.

The Municipal Government Act requires that each municipality prepare annual financial statements for the immediately preceding year. The statements must include the municipality's debt limit and the amount of the municipality's debt as defined in the regulations. The financial statements, or a summary of them, and the auditor's report of the financial statements must be made available to the public in the manner the Council considers appropriate, by May 1 of the year following the year for which the financial statements have been approved.

Each municipality must also prepare a Financial Information Return respecting the financial affairs of the municipality for the immediately preceding calendar year for submission to Alberta Municipal Affairs.

Council members are encouraged to ask questions or seek clarification on any item in the report.

Communications

Highlights of the report will be communicated through the Town of Hanna Social Media Programs.



Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

1. The 2021 Financial Statements will be provided as part of Business Item 09.01.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: April 12, 2022

Agenda Item No: 03.02

Hanna RCMP – Introduction of New Detachment Commander

Recommended Motion

That Council welcomes Corporal Robert Welsman, OIC Hanna Detachment to the Town of Hanna and the update on the activities of the Hanna RCMP Detachment.

Background

Cpl. Welsman is in attendance to introduce himself as the new Detachment Commander for the Hanna RCMP Detachment and provide an update on the activities of the Hanna RCMP.

Council members are encouraged to ask questions or seek clarification on any item in the report.

Communications

Highlights of the report may be communicated through the Town Social Media Programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A



Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Date: April 12, 2022

Agenda Item No: 03.03

GFL – Site Concerns – 2022 Activity Update

Recommended Motion

That Council thanks the representatives from GFL Mr. Sukh Boparai and Mr. Les Lang for their letter and presentation regarding the concerns raised by Mr. Andrew Waldie at the December 14, 2021, Council Meeting and an update on their planned 2022 activities.

Background

Mr. Sukh Boparai and Mr. Les Lang from GFL are in attendance this evening to address the concerns raised by Mr. Andrew Waldie in regards to the operation of the GFL Fertilizer Blending Facility and to provide Council with an update on their 2022 activities.

Council members are encouraged to ask questions or seek clarification on any item from the presentation.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Letter from GFL - Waldie Concerns and 2022 Activity Update

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Company: GFL Environmental Inc.

Hanna Facility: Fertilizer Blending Facility.

Registration # 2019059F Fertilizer Act.

Background and Existing Process:

GFL developed a method which combined sulphur (70%) with finished screened Category- A compost (30%) to produce a more cost-efficient soil enhancement blend. Today, GFL produces & distributes, and applies its CFIA certified Bio-Sul Premium Plus to over 3 million acres per annum in Alberta, BC, Saskatchewan and Montana since beginning in 2013. We have worked with registered agronomists to refine this product to what it is today. Our customers have seen higher yields, better plant quality, less disease, balanced fertility, and improved economics for farmers. Overall, our process consumes elemental sulphur - an abundant Alberta natural resource – and Class A compost from historical waste streams to grow western crops.

GFL understands that concerns were raised at a recent Hanna Councils' meeting and GFL would like to offer some important feedback:

1. Concerns over ground water contamination

GFL hired 3rd Party engineering team who built the site under the oversight and direction of Alberta Environment and Parks (AEP) and The Town of Hanna. As per the Terms and Conditions specified in the Approval document (see attached GFL AEP Approval 470823-00-00), GFL constructed the Facility on a 600mm thick clay liner compacted to 96% Proctor (1×10^{-8} m/sec of hydraulic conductivity) followed by a covered lift of 300mm of clay for protection.

In the non-clay liner areas, a 60mm High Density Polyethylene (HDPE) liner has been installed under the Engineered Storm Water retention pond and the collection ditch areas. Internal gravel roads and fencing have been installed, along with berms made of topsoil stripping.

In addition to the active measures taken to ensure an impervious barrier at the site, an extensive program of water monitoring and reporting and, if necessary, remediation is outlined in the Approval document.

2. Concerns over Sulphur Dust emissions

The terms and conditions in the AEP Approval outline the monitoring, reporting and remediation requirements with respect to monitoring air quality at and around the site.

GFL uses elemental sulphur as a feedstock. Producing, storing, handling and transportation of elemental sulphur is not new to Alberta. Millions of tonnes of elemental sulphur have been transported to Vancouver and shipped internationally. There are former and active sites in Tidewater, Fort McMurray, Shantz etc., where large amounts of elemental sulphur is being stored long term, or in preparation to ship out.

The form of sulphur that is being brought into Hanna is 99.99% pure elemental sulphur. It is inert, odourless and non-soluble by water. Under the AEP Requirements, there are no environmental concerns, and no known adverse health effects to either animals, humans or marine life in this form.

To control fugitive emissions, GFL has installed a storage shed to store elemental sulphur, and have developed practices and procedures to control fugitive dust. Gravel surfaces, berms, and moisture application are part of the overall approach. Continuous monitoring of dust at the facility perimeter will provide feedback on efficacy and will guide continuous improvement strategies.

3. Concerns over composting

It is important to understand that GFL is **not** actively composting any material at the Hanna site. We use Class A compost as defined by CCME (Canadian Council of the Ministers of Environment) there are strict requirements that must be met for the designation of Category A compost.

- It must be cured and screened. It cannot exceed certain particle sizes.
- We also send the sample of the compost to the A&L Laboratory for the Full Analysis.
- We only use Finished Screened Category A compost for our fertilizer operations. And this compost is being transported in from other GFL sites.

Appendix
I

		Category A	Category B
Trace Elements	Test Results (µg/g)	Maximum Concentration within Product (mg/kg dry weight)	
Arsenic (As)	5.17	13	75
Cadmium (Cd)	BDL	3	20

A. Maximum Concentrations for Trace Metals in Compost†

Alberta, Manitoba, New Brunswick, Nova Scotia, Newfoundland, Prince Edward Island & Territories

CCME Guidelines 2005 & CFIA Fertilizer Act & Regulations:

Cobalt (Co)	2.98	34	150
Copper (Cu)	59.35	400	**
Lead (Pb)	18.48	150	500
Mercury (Hg)	BDL	0.8	5
Molybdenum (Mo)	3.20	5	20
Nickel (Ni)	10.27	62	180
Selenium (Se)	BDL	2	14
Zinc (Zn)	175.10	700	1850

** Upper limits are not established in the Trade Memorandum.

	Test Results	Category A	Category B
Foreign Matter		Contains no more than 1 piece of foreign matter	Contains no more than 2 pieces of foreign matter > 25mm/500mL
Pieces >25mm/500mL	0		

B. Foreign Matter in Compost†

Pathogen	Test Results	Required Limits
Fecal Coliform (MPN/g dry)	<3	<1000 MPN/g of total solids calculated on a dry weight basis
Salmonella (P-A/25g(ml))	NEGATIVE	<3 MPN/4g total solids calculated on a dry weight basis

D. Pathogens†

C. Maturity/Stability†
Sharp Foreign Matter

The following references are from the CCME guidelines (PN1340), October 2005
*BDL = Below Detectable Limits

Parameter	Test Results
Total Organic Matter (%)	58.49%
Moisture (%)	12.26%

Continuous Improvement Plans:

1. The new building: As discussed back in December with Hanna Town Council we are setting up a new building. The building was originally slated to be set up by March 1st, 2022, however due to supply chain disruption, it is now planned to be erected before April 30th, 2022. This new building will allow us to store our finished product indoors.
2. Also looking into the Option of bagging the product.
3. A Safety and Operations Field Manager will be responsible for monitoring the offloading, storage and blending operations to ensure compliance to the AEP Terms and Conditions, Standard Operating Procedures and Plant Operating Procedures. These procedures are developed with a view towards mitigating fugitive dust emissions in compliance with the HSE Management Plan, and staff will be trained to adhere to these procedures under the oversight of the Safety and Operations Field Manager.
4. Coordination and Open communication with the Town of Hanna will be a priority and project SOPs will be enforced, and amended as may be necessary based on lessons learned and input from the local residents.
5. GFL and its contractors will perform in a professional and highly skilled manner consistent with industry good practices as are customarily employed, and in accordance with established codes and standards. Personnel will be skilled and experienced, and capable of doing the work required by them.

Date: April 12, 2022

Agenda Item No: 05.00

Council Meeting Minutes

Recommended Motion

That the Minutes of the Regular Meeting of Council held March 8, 2022, be adopted as presented.

That the Minutes of the Information Meeting of Council held March 30, 2022, be adopted as presented.

Background

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

Attachments

1. Minutes of the Regular Meeting of Council – March 8, 2022.
2. Minutes of the Information Meeting of Council – March 30, 2022.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

**TOWN OF HANNA
REGULAR COUNCIL MEETING
MARCH 8, 2022**

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, March 8, 2022 at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Gerald Campion
Fred Crowle
Sandra Murphy – entered at 6:03
Kyle Olsen
Angie Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication
Brent Olesen – Director of Public Works

1.0 CALL TO ORDER

Mayor Povaschuk called the meeting to order at 6:01 p.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Campion that the agenda for the March 8, 2022, Regular Council Meeting be adopted with the addition of Delegation Item 3.2 Hanna Farmers Market Committee – Subsidized Rent Request.

Motion Carried.

3.0 DELEGATIONS

3.01 JC Charyk School – Bird Raising Project –
Animal Control Bylaw Amendment

JC Charyk School students, Kyler Bond, Addison Viste, Elizabeth Brady, and Sullivan Buchwitz presented their Bird Raising Project proposal and answered questions from Council.

039-2022
JC Charyk
School Bird Raising
Project

Moved by Councillor Warwick that Council thanks the representatives from JC Charyk School for their presentation and request to allow the Bird Raising Project to take place at the JC Charyk School.

Motion Carried

3.02 Hanna Farmers Market Committee – Subsidized Rent Request

Hanna Farmers Market representatives Peggy Rehill and Melissa Ray presented Council with their subsidized rent proposal to hold weekly markets in the Hanna Curling Rink and answered questions from Council.

040-2022
Hanna Farmers
Market – Subsidized
Rent Request

Moved by Councillor Campion that Council thanks Peggy Rehill and Melissa Ray of the Hanna Farmers Market Committee for presenting the request for the Farmers Market to receive subsidized rent.

Motion Carried

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed no one had contacted him regarding a request to speak with Council at this meeting.

5.0 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – February 8, 2022

041-2022
Regular
Meeting Minutes

Moved by Councillor Crowle that the Minutes of the Regular Meeting of Council held February 8, 2022 be adopted as presented.

Motion Carried.

5.02 Minutes of the Information Meeting of Council – February 23, 2022

042-2022
Information
Meeting Minutes

Moved by Councillor Warwick that the Minutes of the Information Meeting of Council held February 23, 2022 be adopted as presented.

Motion Carried.

6.0 FINANCE REPORTS

6.01 Accounts Payable

043-2022
Accounts Payable

Moved by Councillor Olsen that Council accepts the accounts payable listings for general account cheques 42095 - 42127 and direct deposit payments 000873 - 000931 for information.

Motion Carried.

6.02 Statement of Revenue & Expense - February 2022

044-2022
Statement of
Revenues &
Expenses

Moved by Councillor Beaudoin that Council accepts the Statement of Revenue & Expense Report for February 2022 for information.

Motion Carried.

6.03 Budget Overview - February 2022

045-2022
Budget Overview

Moved by Councillor Campion that Council accepts the Budget Overview for February 2022 for information.

Motion Carried.

7.0 COMMITTEE REPORTS

8.0 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

8.01 Chief Administrative Officer

8.1.1 Community Services Foreman

8.1.2 Community Services Coordinator

8.02 Director of Business & Communication

8.03 Director of Public Works

046-2022
SAO Reports

Moved by Councillor Olsen that Council accepts the Senior Administrative Officials reports 8.01 to 8.03 as presented for information.

Motion Carried.

9.0 BUSINESS ITEMS

9.01 Hanna SPCA – Operating Grant

047-2022
Hanna SPCA
Operating Grant

Moved by Councillor Warwick that Council amend the Town of Hanna 2022 Operating Budget to provide an Operating Grant to the Hanna SPCA – Harvest Sky Animal Rescue in the amount of \$7,424.16, with the funds derived from Accumulated Surplus.

Motion Carried.

9.02 Hanna Cemetery – Subdivision Endorsement Extension

048-2022
Hanna Cemetery –
Subdivision
Endorsement
Extension

Moved by Councillor Murphy that Council request and recommend that Palliser Regional Municipal Services and the Special Areas Board provide a Subdivision Application Endorsement Extension for Palliser Regional Municipal Services Subdivision Application 42/388 to December 31, 2022.

Motion Carried.

9.03 Hanna Arena Condenser Replacement Project – Proposal Acceptance

049-2022
Hanna Arena
Condenser
Replacement Project

Moved by Councillor Beaudoin that Council accepts the proposal from Frey Consulting Ltd. for the Town of Hanna Arena Condenser Replacement Project as per the Proposal dated February 25, 2022, in the amount of \$126,000 plus GST, with the funds derived from the Town of Hanna 2022 Capital Budget.

Motion Carried.

9.04 Hanna Tennis Court Resurfacing Project – Proposal Acceptance

050-2022
Hanna Tennis Court
Resurfacing Project

Moved by Councillor Olsen that Council accepts the proposal from Tomko Sports Systems for the Town of Hanna Tennis Court Resurfacing Project as per the Proposal dated February 25, 2022, in the amount of \$148,625 plus GST, with the funds derived from the Town of Hanna 2022 Capital Budget

Motion Carried

051-2022
JC Charyk School
Bird Raising Project

9.05 JC Charyk School – Bird Raising Project Request

Moved by Councillor Crowle that Council provide approval to JC Charyk School and the Project Based Learning Group to care for and raise 30 birds for meat raising purposes on JC Charyk School property between the months of April and June 2022 under the following conditions:

1. This approval will be for a trial project for the period of April – June 2022 only.
2. The students will be responsible to ensure the birds will not materially affect the neighboring residents through odor, noise, etc.
3. The students will respond satisfactorily to any concerns that may be raised regarding the care and raising of the birds.
4. The students will provide a letter to residents of the neighboring properties on the surrounding sides of JC Charyk School advising them of their project and to address any concerns the residents may have to the school.

Motion Carried

9.06 Municipal Sustainability Initiative – Amended Agreement

052-2022
Municipal
Sustainability
Initiative Amended
Agreement

Moved by Councillor Warwick that Council authorize the Mayor and Chief Administrative Officer to enter into the Municipal Sustainability Initiative Amended Memorandum of Agreement with the Province of Alberta, dated January 29, 2022 as presented.

Motion Carried.

9.07 Policy 2022-01 – Council Remuneration

053-2022
Policy 2022-01
Council
Remuneration

Moved by Councillor Olsen that Council approve Policy 2022-01 Council Remuneration to provide fair and equitable compensation to members of Council as they carry out their responsibilities, effective October 26, 2021.

Motion Carried.

Town of Hanna
Regular Council Meeting
March 8, 2022
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9.08 Hanna Farmers Market Committee – Subsidized Rental Request

054-2022
Hanna Farmers
Market Committee
subsidized rental

Moved by Councillor Campion that Council authorize Administration to enter into a rental agreement with the Hanna Farmers' Market Committee for the use of the Hanna Curling Rink and concession in order to host a weekly Farmers' Market from June 1 to September 21, 2022 at a subsidized rate of \$344.25/day plus GST.

055-2022
Hanna Farmers rate
amendment

Moved by Councillor Crowle that Motion 054-2022 be amended to read "a subsidized rate of \$324.00 /day plus GST."

Motion Carried

Mayor Povaschuk asked for a vote on motion 054-2022 to approve authorizing Administration to enter into the agreement with the Hanna Farmers Market as amended.

Motion Carried.

10.0 BYLAWS

11.0 COUNCIL REPORTS AND ROUNDTABLE

056-2022
Council Reports &
Roundtable

The Mayor and Councillors provided written or verbal reports regarding meetings and events attended since the last Regular Council meeting.

Moved by Councillor Beaudoin that the Council Reports be accepted for information.

Motion Carried.

12.0 CORRESPONDENCE

12.01 Minister of Minister of Municipal Affairs – Budget 2022

12.02 Minister of Infrastructure – Hanna Learning Centre

12.03 Minister of Culture – Opportunity to Bid – 2024 Alberta Winter and Summer Games

12.04 Peter Julian – MP – Bill C-229 Support

12.05 Canadian Heritage – Celebrate Canada Funding Approval

Town of Hanna
Regular Council Meeting
March 8, 2022
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- 12.06 National Police Federation – Town of Hanna – Government of Alberta Consultations
- 12.07 Harvest Sky Newsletter 2022 02
- 12.08 Agricultural Centre – Town Hall Invitation
- 12.09 PLRD Board Highlights – February 15, 2022
- 12.10 Hanna Historical Society – Thank You
- 12.11 Farm Safety Centre – Thank You
- 12.12 RCMP Town Hall Poster

057-2022
Correspondence

Moved by Councillor Campion that Council accepts Correspondence items 12.01 to 12.12 for information.

Motion Carried.

13.0 CLOSED SESSION

Moved by Councillor Murphy that Council move to Closed Session at 8:15 p.m. to discuss agenda items:

058-2022
Closed Session

- 13.01 Personnel Matter as per FOIP Section 17
- 13.02 Land Matter as per FOIP Sections 16 & 17
- 13.03 Legal Matter as per FOIP Section 17

Moved by Councillor Murphy that Council move to Regular Session at 8:45 p.m.

Motion Carried.

13.01 Council Meeting Conduct

Discussion was held on Council Meeting conduct.

13.02 Infrastructure Assistance

059-2022
Infrastructure
Assistance

Moved by Councillor Campion that Council authorizes the Chief Administrative Officer to negotiate a Development Agreement with the owners of Plan 2261JK, Block 1, Lot 2 (Tax Roll 114300) based on the principles identified in the report for the purpose of the development and servicing of the multi-family residential site.

Motion Carried

Town of Hanna
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13.03 CCRF Grant Application

Moved by Councillor Beaudoin that Council authorizes the Chief Administrative Officer to:

- enter into the Conditional Agreement with Western Economic Diversification Canada to accept funding under the Canada Community Revitalization Fund in the amount of \$369,435 to assist with the construction of improvements in the Seniors Amenity Zone as listed in the report.
- amend the 2022 Operating Budget to include a matching contribution in the amount of \$123,145 with the funds derived from the Walking Trail Reserve (\$50,000) and the Hector King Hunter Park Reserve (\$13,145) and reallocation of the 2023 Capital Budget for Hector King Hunter Park Sidewalks (\$60,000).

Motion Carried.

14.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:46 p.m.

These minutes approved this 12th day of April 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

**TOWN OF HANNA
INFORMATION COUNCIL MEETING
MARCH 30, 2022**

Minutes of an Information Meeting of the Council of the Town of Hanna held Wednesday, March 30, 2022 at 8:30 a.m. in the Town of Hanna Council Chambers.

Councillors Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Gerald Campion
Fred Crowle
Sandra Murphy – entered at 8:47 a.m.
Kyle Olsen
Angie Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 8:32 a.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Campion that the agenda for the March 30, 2022 Information Council Meeting be adopted as presented.

Motion Carried.

3.0 DELEGATIONS

3.01 Alberta Health Services – Emergency Medical Services Update –
Ken Hansen & Fire Chief David Mohl

Chief Administrative Officer Neill began the presentation with a video from Alberta Health Services regarding emergency medical services planning. Council was encouraged to complete the survey on the AHS website.

Ken Hansen, former Hanna Hospital Administrator and Manager of the former Hanna Ambulance Society, and Fire Chief David Mohl provided Council with information regarding their experiences with past and present emergency medical services.

Moved by Councillor Beaudoin that Council thanks Fire Chief David Mohl and Mr. Ken Hansen for their attendance and for sharing their past and present Emergency Medical Services information with Council.

Motion Carried.

Mayor Povaschuk called a recess at 10:05 a.m.

Mayor Povaschuk called the meeting to order at 10:21 a.m.

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed that no one had contacted him to make a presentation to Council at this meeting.

5.0 CHIEF ADMINISTRATIVE OFFICER REPORT

Chief Administrative Officer Neill reviewed his report with Council.

6.0 BUSINESS ITEMS

6.01 Fielding Place Development Report

Moved by Councillor Warwick that Council accepts the Fielding Place Development Report for information.

Motion Carried

6.02 Urban Hens

Moved by Councillor Olsen that Council accepts the Urban Hens Report for information.

Motion Carried

6.03 Bylaw 947 -2009 – Unsightly Premises and Snow Removal Bylaw

Chief Administrative Officer Neill presented Bylaw 947-2009 Unsightly Premises and Snow Removal Bylaw for Council's review.

7.0 COUNCIL ROUNDTABLE

The Mayor and Councillors provided verbal reports regarding meetings or items of interest since the March 8, 2022 Regular Council Meeting.

8.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 11:18 a.m.

These minutes approved this 12th day of April 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

Date: April 12, 2022

Agenda Item No: 06.01

Accounts Payable

Recommended Motion

That Council accepts the accounts payable listings for general account cheques 42128 – 42158 and direct deposit payments 000932 – 001010 for information.

Background

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques and direct deposits. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A



Attachments

1. Accounts Payable Listing – Cheques 42128 – 42158 totaling \$224,546.81.
2. Accounts Payable Listing – Direct Deposits 000932 – 001010 totaling \$264,914.97.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Date: April 12, 2022

Agenda Item No: 06.02

Statement of Revenue & Expense

Recommended Motion

That Council accepts the Statement of Revenue and Expense Report for March 2022 for information.

Background

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the December 14, 2021, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to March 31, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Statement of Revenue & Expense Report – March 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	0.00	2,399,127.00-	2,399,127.00-
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	0.00	900,657.00-	900,657.00-
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	0.00	74,675.00-	74,675.00-
FARMLAND REAL PROPERTY TAX	1-01-0000-114	0.00	1,366.00-	1,366.00-
POWER PIPELINE & CABLE T.V.	1-01-0000-115	0.00	147,754.00-	147,754.00-
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	0.00	66,768.00-	66,768.00-
PENALTY & COST ON TAX	1-01-0000-510	3,246.14-	25,500.00-	22,253.86-
CONCESSION & FRANCHISE	1-01-0000-540	108,258.77-	441,400.00-	333,141.23-
RETURN ON INVESTMENTS	1-01-0000-550	4,432.73-	71,400.00-	66,967.27-
DRAWN FROM OPERATING	1-01-0000-920	0.00	16,315.00-	16,315.00-
TOTAL GENERAL MUNICIPAL 01:		115,937.64-	4,144,962.00-	4,029,024.36-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	710.00-	2,800.00-	2,090.00-
ADMIN SOUVENIR	1-12-0000-419	112.15-	4,400.00-	4,287.85-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	6,100.00-	16,800.00-	10,700.00-
ADMIN OTHER REVENUE	1-12-0000-590	292.98-	5,000.00-	4,707.02-
ADMIN FEDERAL CONDITIONAL	1-12-0000-830	0.00	40,000.00-	40,000.00-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	152,800.00-	152,800.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	300,000.00-	300,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	47,500.00-	47,500.00-
TOTAL GENERAL ADMINISTRATION 12:		7,215.13-	569,300.00-	562,084.87-
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - LEASE	1-12-0600-560	4,000.00-	10,100.00-	6,100.00-
TOTAL TAX RECOVERY PROPERTY:		4,000.00-	10,100.00-	6,100.00-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	287.00-	10,200.00-	9,913.00-
TOTAL POLICE:		287.00-	10,200.00-	9,913.00-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	8,655.00-	102,900.00-	94,245.00-
FIRE PROVINCIAL CONDITIONAL GRANT	1-23-0000-840	0.00	325,000.00-	325,000.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	95,811.00-	95,811.00-
FIRE DRAWN FROM SURPLUS (OPERATING R	1-23-0000-920	0.00	100,000.00-	100,000.00-
TOTAL FIRE:		8,655.00-	623,711.00-	615,056.00-
EMERGENCY SERVICES				
EMERGENCY SERV DRAWN FROM REESERVES	1-24-0000-920	0.00	3,250.00-	3,250.00-
TOTAL DISASTER SERVICES:		0.00	3,250.00-	3,250.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	282.85-	3,000.00-	2,717.15-
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	130.00-	400.00-	270.00-
BY-LAW BUSINESS LICENSES	1-26-0000-522	18,350.00-	17,900.00-	450.00
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	50.00-	200.00-	150.00-
BY-LAW FINES	1-26-0000-530	0.00	1,000.00-	1,000.00-
BY-LAW OTHER REVENUE	1-26-0000-590	0.00	500.00-	500.00-
TOTAL BY-LAW ENFORCEMENT:		18,812.85-	23,000.00-	4,187.15-
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	3,390.00-	4,900.00-	1,510.00-
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
TOTAL DOG CONTROL:		3,390.00-	5,000.00-	1,610.00-
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	0.00	3,000.00-	3,000.00-
COMMON SERV OTHER REVENUE	1-31-0000-590	0.00	300.00-	300.00-
TOTAL COMMON SERVICES:		0.00	3,300.00-	3,300.00-
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	430,439.00-	430,439.00-
TOTAL STREETS & ROADS:		0.00	430,439.00-	430,439.00-
AIRPORT				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	1,200.00-	7,400.00-	6,200.00-
AIRPORT OTHER REVENUE	1-33-0000-590	0.00	100.00-	100.00-
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	16,205.00-	16,205.00-
TOTAL AIRPORT:		1,200.00-	23,705.00-	22,505.00-
WATER SUPPLY & DISTRIBUTION				
WATER SALE OF WATER	1-41-0000-410	146,306.73-	1,087,400.00-	941,093.27-
WATER SERVICE CHARGES	1-41-0000-413	150.00-	1,300.00-	1,150.00-
WATER OTHER REVENUE	1-41-0000-590	86.83-	0.00	86.83
WATER DRAWN FROM SURPLUS (OPERATING	1-41-0000-920	0.00	10,000.00-	10,000.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	3,921.76-	82,700.00-	78,778.24-
TOTAL WATER SUPPLY & DISTRIBUTION:		150,465.32-	1,181,400.00-	1,030,934.68-
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	41,453.19-	260,100.00-	218,646.81-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	37,500.00-	37,500.00-
TOTAL SANITARY SEWERS:		41,453.19-	297,600.00-	256,146.81-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	12,578.87-	74,300.00-	61,721.13-
TOTAL GARBAGE COLLECTION & DISPOSAL:		12,578.87-	74,300.00-	61,721.13-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	58,578.62-	353,800.00-	295,221.38-
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	0.00	100.00-	100.00-
TOTAL BIG COUNTRY WASTE AUTHORITY:		58,578.62-	353,900.00-	295,321.38-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	2,000.00-	800.00-	1,200.00
FCSS VAN RENTAL	1-51-0000-561	165.15-	700.00-	534.85-
FCSS DONATIONS	1-51-0000-591	0.00	1,000.00-	1,000.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	0.00	1,500.00-	1,500.00-
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	0.00	89,798.00-	89,798.00-
TOTAL F.C.S.S.:		2,165.15-	93,798.00-	91,632.85-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	4,674.53-	16,400.00-	11,725.47-
CEMETERY OTHER	1-56-0000-590	17.16-	100.00-	82.84-
TOTAL CEMETERY:		4,691.69-	16,500.00-	11,808.31-
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE BUILDING RENT	1-61-0200-560	6,000.00-	24,000.00-	18,000.00-
COMMERCIAL OFFICE BUILDING DRAW FROM	1-61-0200-930	0.00	1,690.00-	1,690.00-
TOTAL COMMERCIAL OFFICE BUILDING:		6,000.00-	25,690.00-	19,690.00-
ECONOMIC DEVELOPMENT - TOURISM				
TOURISM SALES OF GOODS AND SERVICES	1-61-0300-410	0.00	1,200.00-	1,200.00-
TOTAL ECONOMIC DEVELOPMENT - TOURISM:		0.00	1,200.00-	1,200.00-
BUSINESS & COMMUNICATIONS				
BUS COM DRAWN FROM SURPLUS (OPERATIN	1-61-0400-920	0.00	10,000.00-	10,000.00-
TOTAL BUSINESS & COMMUNICATIONS:		0.00	10,000.00-	10,000.00-
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	0.00	500.00-	500.00-
RECREATION PROGRAM REVENUE	1-72-0000-430	0.00	1,000.00-	1,000.00-
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	37,100.00-	37,100.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	187,000.00-	187,000.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	0.00	5,400.00-	5,400.00-
TOTAL RECREATION REVENUE:		0.00	231,000.00-	231,000.00-
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	0.00	21,000.00-	21,000.00-
POOL LESSON REGISTRATIONS	1-72-0100-411	0.00	28,400.00-	28,400.00-
POOL DAILY ADMISSIONS	1-72-0100-412	0.00	13,000.00-	13,000.00-
POOL RETAIL SALES	1-72-0100-419	0.00	3,100.00-	3,100.00-
POOL RENTAL REVENUE	1-72-0100-560	0.00	6,100.00-	6,100.00-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL DRAWN FROM RESERVES	1-72-0100-930	0.00	15,000.00-	15,000.00-
TOTAL SWIMMING POOLS:		0.00	86,800.00-	86,800.00-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	4,187.50-	12,200.00-	8,012.50-
ARENA RENTAL REVENUE	1-72-0200-560	27,583.63-	63,600.00-	36,016.37-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	0.00	1,800.00-	1,800.00-
ARENA DONATIONS	1-72-0200-590	0.00	2,850.00-	2,850.00-
	TOTAL ARENA:	31,771.13-	80,450.00-	48,678.87-
CURLING RINK				
CURLING RINK SALE OF SERVICES	1-72-0400-410	0.00	32,200.00-	32,200.00-
CURLING RINK RENTAL REVENUE	1-72-0400-560	0.00	7,500.00-	7,500.00-
CURLING RINK DRAWN FROM DEFERRED	1-72-0400-930	0.00	10,000.00-	10,000.00-
	CURLING RINK TOTAL:	0.00	49,700.00-	49,700.00-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	0.00	5,100.00-	5,100.00-
	TOTAL BALL DIAMONDS REVENUE:	0.00	5,100.00-	5,100.00-
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	0.00	3,400.00-	3,400.00-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	0.00	479.00-	479.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	671.42-	54,600.00-	53,928.58-
FOX LAKE DRAWN FROM SURPLUS (OPERATI	1-72-0700-920	0.00	15,000.00-	15,000.00-
	TOTAL FOX LAKE & HELMER DAM:	671.42-	73,479.00-	72,807.58-
PARKS				
PARKS DRAWN FROM SURPLUS	1-72-0800-930	0.00	125,000.00-	125,000.00-
	TOTAL PARKS:	0.00	125,000.00-	125,000.00-
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	0.00	2,000.00-	2,000.00-
PLAYGROUND PROGRAM DONATIONS	1-72-1000-591	0.00	500.00-	500.00-
	TOTAL PLAYGROUND PROGRAM:	0.00	2,500.00-	2,500.00-
HKH PIONEER PARK				
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	8,000.00-	8,000.00-
	TOTAL HKH PARK REVENUE:	0.00	8,000.00-	8,000.00-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	0.00	2,100.00-	2,100.00-
	TOTAL SOCCER FIELDS REVENUE:	0.00	2,100.00-	2,100.00-
LIBRARY				
LIBRARY DRAWN FROM SURPLUS (OPERATIN	1-74-0200-920	0.00	10,000.00-	10,000.00-
	TOTAL LIBRARY:	0.00	10,000.00-	10,000.00-
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	3,544.74-	7,200.00-	3,655.26-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	18,600.00-	18,600.00-
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	0.00	19,850.00-	19,850.00-
RCSC DRAWN FROM DEFERRED REVENUE	1-74-0800-930	0.00	10,000.00-	10,000.00-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	7,609.44-	24,000.00-	16,390.56-
RCSC FITNESS CENTRE DONATIONS	1-74-0801-591	2,180.58-	0.00	2,180.58
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	13,334.76-	79,650.00-	66,315.24-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	12,450.00-	22,570.00-	10,120.00-
	TOTAL COMMUNITY CENTRE:	12,450.00-	22,570.00-	10,120.00-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	675.00-	1,200.00-	525.00-
	LIONS HALL TOTAL:	675.00-	1,200.00-	525.00-
	TOTAL REVENUE:	494,332.77-	8,678,904.00-	8,184,571.23-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	19,703.70	94,100.00	74,396.30
COUNCIL BENEFITS	2-11-0000-130	849.61	4,200.00	3,350.39
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	564.11	14,400.00	13,835.89
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	330.00	13,300.00	12,970.00

For All Revenue, Expense Accounts
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 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
COUNCIL GOODS	2-11-0000-500	5,571.54	17,800.00	12,228.46
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	158.00	4,900.00	4,742.00
	TOTAL COUNCIL:	27,701.96	150,250.00	122,548.04
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	97,563.35	352,500.00	254,936.65
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	882.70	11,000.00	10,117.30
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	6,288.11	20,900.00	14,611.89
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	41.53	800.00	758.47
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	8,529.12	45,900.00	37,370.88
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	0.00	11,900.00	11,900.00
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	4,450.03	18,400.00	13,949.97
ADMINISTRATION TRAVEL & SUBSTANCE	2-12-0000-211	0.00	7,200.00	7,200.00
ADMINISTRATION STAFF TRAINING	2-12-0000-212	0.00	6,200.00	6,200.00
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	0.00	9,900.00	9,900.00
ADMINISTRATION TELEPHONE	2-12-0000-217	3,515.21	11,100.00	7,584.79
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	1,235.86	6,700.00	5,464.14
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	5,012.58	9,300.00	4,287.42
ADMINISTRATION AUDIT	2-12-0000-230	0.00	33,000.00	33,000.00
ADMINISTRATION LEGAL	2-12-0000-231	0.00	5,000.00	5,000.00
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	29,291.68	147,900.00	118,608.32
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	33,614.11	33,614.00	0.11
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	0.00	5,000.00	5,000.00
ADMINISTRATION INSURANCE	2-12-0000-274	16,026.98	15,230.00	796.98
ADMINISTRATION ASSESSOR	2-12-0000-280	2,277.68	45,500.00	43,222.32
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	163.00	1,000.00	837.00
ADMINISTRATION GOODS	2-12-0000-500	5,677.20	11,800.00	6,122.80
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	0.00	4,400.00	4,400.00
ADMINISTRATION POWER	2-12-0000-541	7,377.79	21,800.00	14,422.21
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	74,817.27	152,000.00	77,182.73
ADMINISTRATION BANK CHARGES	2-12-0000-810	839.93	5,400.00	4,560.07
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	111.46	2,900.00	2,788.54
ADMINISTRATION OTHER	2-12-0000-990	969.94	32,000.00	32,969.94
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	0.00	1,000.00	1,000.00
	TOTAL ADMINISTRATION:	296,745.65	1,029,344.00	732,598.35
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	0.00	2,000.00	2,000.00
TAX RECOVERY PROPERTY - INSURANCE	2-12-0600-274	307.18	300.00	7.18
TAX RECOVERY PROPERTY - HEAT	2-12-0600-540	492.55	1,800.00	1,307.45
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	250.34	1,800.00	1,549.66
TRANSFER TO CAPITAL	2-12-0600-762	0.00	3,360.00	3,360.00
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	134.88	840.00	705.12
	TOTAL TAX RECOVERY PROPERTY:	1,184.95	10,100.00	8,915.05
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	0.00	72,000.00	72,000.00
	TOTAL POLICE:	0.00	72,000.00	72,000.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,500.00	2,500.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	142.35	150.00	7.65
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	0.00	800.00	800.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,300.00	1,300.00
	TOTAL SAFETY & RISK MANAGEMENT:	142.35	4,750.00	4,607.65
FIRE				
FIRE SALARIES - DIR PROTECTIVE SERVI	2-23-0000-110	2,036.82	1,800.00	236.82
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	83,000.00	83,000.00
FIRE BENEFITS	2-23-0000-130	0.00	100.00	100.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	725.41	8,600.00	7,874.59
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,600.00	120.00
FIRE TRAVEL	2-23-0000-211	0.00	7,000.00	7,000.00
FIRE TRAINING	2-23-0000-212	0.00	23,400.00	23,400.00
FIRE FREIGHT	2-23-0000-215	41.70	400.00	358.30
FIRE TELEPHONE	2-23-0000-217	1,810.85	9,800.00	7,989.15
FIRE ADVERTISING	2-23-0000-220	0.00	900.00	900.00
FIRE MEMBERSHIPS	2-23-0000-221	760.00	900.00	140.00
FIRE CONTRACTED SERVICES	2-23-0000-232	9,223.99	23,100.00	13,876.01

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Description	Account	YTD Actual	YTD Budget	YTD Variance
FIRE CONTRACTED REPAIRS	2-23-0000-250	829.00	14,000.00	13,171.00
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	49.32	5,000.00	4,950.68
FIRE INSURANCE	2-23-0000-274	15,405.93	15,740.00	334.07
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	600.00	600.00
FIRE GOODS	2-23-0000-500	4,282.59	18,200.00	13,917.41
FIRE PETROLEUM PRODUCTS	2-23-0000-521	756.71	9,300.00	8,543.29
FIRE VEHICLE MAINTENANCE	2-23-0000-523	0.00	200.00	200.00
FIRE HEATING	2-23-0000-540	3,742.50	8,700.00	4,957.50
FIRE POWER	2-23-0000-541	2,361.80	12,500.00	10,138.20
FIRE TRANSFER TO CAPITAL	2-23-0000-762	0.00	225,000.00	225,000.00
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	85.00	16,200.00	16,115.00
	TOTAL FIRE:	43,591.62	486,040.00	442,448.38
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	5,200.00	5,200.00
EMERGENCY SERVICES CONTRACTED SERVI	2-24-0000-232	2,600.01	6,000.00	3,399.99
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	900.00	900.00
EMERGENCY SERVICES OTHER	2-24-0000-990	0.00	100.00	100.00
	TOTAL EMERGENCY SERVICES:	2,600.01	12,200.00	9,599.99
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	6,619.66	5,900.00	719.66-
BYLAW BENEFITS	2-26-0000-130	706.49	400.00	306.49-
BYLAW NON T4 BENEFITS	2-26-0000-133	0.00	600.00	600.00
BYLAW FREIGHT	2-26-0000-215	0.00	700.00	700.00
BYLAW TELEPHONE	2-26-0000-217	44.10	0.00	44.10-
BYLAW ADVERTISING	2-26-0000-220	0.00	1,000.00	1,000.00
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	2,600.01	53,800.00	51,199.99
BYLAW INSURANCE	2-26-0000-274	0.00	480.00	480.00
BYLAW GOODS	2-26-0000-500	0.00	800.00	800.00
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	279.52	3,000.00	2,720.48
	TOTAL BY-LAW ENFORCEMENT:	10,249.78	66,680.00	56,430.22
DOG CONTROL				
DOG CONTROL SALARIES	2-28-0000-110	1,527.61	1,400.00	127.61-
DOG CONTROL BENEFITS	2-28-0000-130	0.00	100.00	100.00
DOG CONTROL NON T4 BENEFITS	2-28-0000-133	0.00	100.00	100.00
DOG CONTROL POSTAGE	2-28-0000-215	0.00	700.00	700.00
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	300.00	300.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	0.00	6,100.00	6,100.00
DOG CONTROL GOODS	2-28-0000-500	0.00	600.00	600.00
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	7,424.16	0.00	7,424.16-
	TOTAL DOG CONTROL:	8,951.77	9,300.00	348.23
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	67,569.78	235,700.00	168,130.22
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	0.00	3,600.00	3,600.00
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	7,925.22	16,400.00	8,474.78
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	0.00	200.00	200.00
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	19,121.89	45,300.00	26,178.11
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	108.94	1,500.00	1,391.06
COMMON SERVICES FREIGHT	2-31-0000-215	0.00	800.00	800.00
COMMON SERVICES TELEPHONE	2-31-0000-217	1,145.96	3,000.00	1,854.04
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	0.00	1,000.00	1,000.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	1,326.73	20,600.00	19,273.27
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	5,065.86	15,000.00	9,934.14
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	0.00	10,000.00	10,000.00
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	420.00	4,500.00	4,080.00
COMMON SERVICES EQUIPMENT RENTAL OR	2-31-0000-263	4,529.09	27,806.00	23,276.91
COMMON SERVICES INSURANCE	2-31-0000-274	25,840.64	27,280.00	1,439.36
COMMON SERVICES GOODS	2-31-0000-500	5,734.06	17,900.00	12,165.94
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	5,123.81	46,700.00	41,576.19
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	557.74	8,100.00	7,542.26
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	1,697.35	11,300.00	9,602.65
COMMON SERVICES HEATING	2-31-0000-540	6,861.37	15,000.00	8,138.63
COMMON SERVICES POWER	2-31-0000-541	3,566.31	12,700.00	9,133.69
COMMON SERVICES INTEREST ON CAPITAL	2-31-0000-831	2,351.27	13,472.00	11,120.73
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	195.88	3,000.00	2,804.12
	TOTAL COMMON SERVICES:	159,141.90	541,358.00	382,216.10

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	20,705.74	81,300.00	60,594.26
S & R SEASONAL SALARIES	2-32-0000-111	0.00	5,300.00	5,300.00
S & R BENEFITS	2-32-0000-130	0.00	5,500.00	5,500.00
S & R SEASONAL BENEFITS	2-32-0000-131	0.00	400.00	400.00
S & R NON T4 BENEFITS	2-32-0000-133	0.00	15,100.00	15,100.00
S & R FREIGHT	2-32-0000-215	0.00	2,100.00	2,100.00
S & R CONTRACTED SERVICES	2-32-0000-232	0.00	5,900.00	5,900.00
S & R CONTRACTED REPAIRS	2-32-0000-250	0.00	135,000.00	135,000.00
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	0.00	5,000.00	5,000.00
S & R VEHICLE REPAIRS	2-32-0000-255	0.00	1,500.00	1,500.00
S & R GOODS	2-32-0000-500	229.02	34,500.00	34,270.98
S & R EQUIPMENT GOODS	2-32-0000-522	3,171.82	3,000.00	171.82-
S & R VEHICLE MAINTENANCE	2-32-0000-523	12.80	2,500.00	2,487.20
S & R STREET LIGHTS	2-32-0000-553	19,322.72	112,700.00	93,377.28
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	430,439.00	430,439.00
	TOTAL STREETS & ROADS:	43,442.10	840,239.00	796,796.90
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	1,267.20	2,000.00	732.80
AIRPORT SEASONAL SALARIES	2-33-0000-111	0.00	3,500.00	3,500.00
AIRPORT BENEFITS	2-33-0000-130	0.00	200.00	200.00
AIRPORT SEASONAL BENEFITS	2-33-0000-131	0.00	200.00	200.00
AIRPORT NON T-4 BENEFITS	2-33-0000-133	0.00	400.00	400.00
AIRPORT FREIGHT	2-33-0000-215	0.00	100.00	100.00
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	44.10	50.00	5.90
AIRPORT CONTRACTED SERVICES	2-33-0000-232	214.29	2,100.00	1,885.71
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	2,355.80	14,300.00	11,944.20
AIRPORT VEHICLE REPAIRS	2-33-0000-255	0.00	200.00	200.00
AIRPORT INSURANCE	2-33-0000-274	4,408.59	5,660.00	1,251.41
AIRPORT GOODS	2-33-0000-500	44.60	1,500.00	1,455.40
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	713.94	2,100.00	1,386.06
AIRPORT POWER	2-33-0000-541	1,483.13	7,500.00	6,016.87
AIRPORT WATER & SEWER	2-33-0000-542	80.00	500.00	420.00
	TOTAL AIRPORT:	10,611.65	40,410.00	29,798.35
WATER PLANT				
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	110,664.54	808,700.00	698,035.46
WATER PLANT POWER	2-41-0100-541	3,897.46	27,000.00	23,102.54
	TOTAL WATER PLANT:	114,562.00	835,700.00	721,138.00
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	14,338.71	125,700.00	111,361.29
WATER LINES SEASONAL SALARIES	2-41-0200-111	0.00	3,000.00	3,000.00
WATER LINES BENEFITS	2-41-0200-130	1,164.81	9,600.00	8,435.19
WATER LINES SEASONAL BENEFITS	2-41-0200-131	0.00	200.00	200.00
WATER LINES NON T4 BENEFITS	2-41-0200-133	1,664.07	24,300.00	22,635.93
WATER LINES TRAVEL & TRAINING	2-41-0200-211	2,799.81	5,500.00	2,700.19
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	39.55	9,200.00	9,160.45
WATER LINES ADVERTISING	2-41-0200-220	0.00	1,000.00	1,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	0.00	7,300.00	7,300.00
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	10,975.00	25,000.00	14,025.00
WATER LINES GOODS	2-41-0200-500	327.52	20,000.00	19,672.48
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	31,309.47	280,800.00	249,490.53
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	4,081.27	27,900.00	23,818.73
SEWERS BENEFITS	2-42-0000-130	0.00	2,000.00	2,000.00
SEWERS NON T4 BENEFITS	2-42-0000-133	0.00	5,500.00	5,500.00
SEWERS FREIGHT & POSTAGE	2-42-0000-215	0.00	500.00	500.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	424.51	1,800.00	1,375.49
SEWERS CONTRACTED REPAIRS	2-42-0000-250	5,695.36	72,500.00	66,804.64
SEWERS INSURANCE	2-42-0000-274	3,219.59	3,160.00	59.59-
SEWERS GOODS	2-42-0000-500	11,550.00	26,500.00	14,950.00
SEWERS HEATING	2-42-0000-540	396.06	1,100.00	703.94
SEWERS POWER	2-42-0000-541	1,976.16	12,400.00	10,423.84
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL SANITARY SEWERS:		27,342.95	203,360.00	176,017.05
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	17,400.00	75,400.00	58,000.00
GARBAGE GOODS	2-43-0000-500	0.00	300.00	300.00
TOTAL GARBAGE:		17,400.00	75,700.00	58,300.00
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	83,600.29	334,400.00	250,799.71
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	16,100.00	16,100.00
TOTAL REGIONAL WASTE SYSTEM:		83,600.29	350,500.00	266,899.71
FCSS				
FCSS SALARIES	2-51-0100-110	8,832.23	27,500.00	18,667.77
FCSS BENEFITS	2-51-0100-130	0.00	2,400.00	2,400.00
FCSS NON T4 BENEFITS	2-51-0100-133	0.00	5,200.00	5,200.00
FCSS TRAVEL	2-51-0100-211	0.00	900.00	900.00
FCSS TRAINING	2-51-0100-212	0.00	600.00	600.00
FCSS FREIGHT & POSTAGE	2-51-0100-215	0.00	300.00	300.00
FCSS ADVERTISING	2-51-0100-220	0.00	800.00	800.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	0.00	500.00	500.00
FCSS GOODS	2-51-0100-500	0.00	2,100.00	2,100.00
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	93.82	500.00	406.18
TOTAL FCSS:		8,926.05	40,800.00	31,873.95
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	7,723.88	31,800.00	24,076.12
COORDINATOR PART TIME SALARIES	2-51-0200-111	0.00	1,800.00	1,800.00
COORDINATOR BENEFITS	2-51-0200-130	0.00	2,700.00	2,700.00
COORDINATOR PART TIME BENEFITS	2-51-0200-131	0.00	100.00	100.00
COORDINATOR NON T4 BENEFITS	2-51-0200-133	0.00	5,900.00	5,900.00
COORDINATOR TRAVEL	2-51-0200-211	0.00	2,000.00	2,000.00
COORDINATOR TRAINING	2-51-0200-212	0.00	1,500.00	1,500.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	0.00	300.00	300.00
COORDINATOR TELEPHONE	2-51-0200-217	85.71	400.00	314.29
COORDINATOR ADVERTISING	2-51-0200-220	0.00	3,000.00	3,000.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	100.00	100.00
COORDINATOR GOODS	2-51-0200-500	0.00	1,200.00	1,200.00
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	15,314.14	57,200.00	41,885.86
COORDINATOR OTHER	2-51-0200-990	0.00	100.00	100.00
TOTAL COORDINATOR:		23,123.73	108,100.00	84,976.27
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	6,155.20	17,200.00	11,044.80
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	1,179.56	1,500.00	320.44
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	2,850.79	3,200.00	349.21
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,700.00	2,700.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
TOTAL FCSS YOUTH CLUB SUPPORT:		10,185.55	25,300.00	15,114.45
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	900.00	900.00
CSD VAN INSURANCE	2-51-0500-274	3,246.31	3,250.00	3.69
CSD VAN GOODS	2-51-0500-500	0.00	100.00	100.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	400.00	400.00
TOTAL COMMUNITY SERVICES VANS:		3,246.31	4,750.00	1,503.69
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	446.37	8,700.00	8,253.63
CEMETERY SEASONAL SALARIES	2-56-0000-111	0.00	6,900.00	6,900.00
CEMETERY BENEFITS	2-56-0000-130	0.00	700.00	700.00
CEMETERY SEASONAL BENEFITS	2-56-0000-131	0.00	500.00	500.00
CEMETERY NON T-4 BENEFITS	2-56-0000-133	0.00	1,800.00	1,800.00
CEMETERY ADVERTISING	2-56-0000-220	0.00	100.00	100.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	0.00	4,200.00	4,200.00
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	23.85	20.00	3.85
CEMETERY GOODS	2-56-0000-500	0.00	5,000.00	5,000.00
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	600.00	600.00

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL CEMETERY:		470.22	30,020.00	29,549.78
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
TOTAL MUNICIPAL PLANNING COMMISSION:		0.00	500.00	500.00
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE REPAIRS	2-61-0200-250	147.00	15,590.00	15,443.00
COMMERCIAL OFFICE INSURANCE	2-61-0200-274	512.49	500.00	12.49-
COMMERCIAL OFFICE GOODS	2-61-0200-500	0.00	500.00	500.00
COMMERCIAL OFFICE HEATING	2-61-0200-540	448.94	1,700.00	1,251.06
COMMERCIAL OFFICE POWER	2-61-0200-541	639.33	3,800.00	3,160.67
COMMERCIAL OFFICE - RECOVERIES TO OP	2-61-0200-963	93.82	3,600.00	3,506.18
TOTAL COMMERCIAL OFFICE BUILDING:		1,841.58	25,690.00	23,848.42
TOURISM				
TOURISM SALARIES	2-61-0300-110	5,801.09	21,600.00	15,798.91
TOURISM BENEFITS	2-61-0300-130	0.00	1,600.00	1,600.00
TOURISM NON T4 BENEFITS	2-61-0300-133	0.00	4,000.00	4,000.00
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	0.00	500.00	500.00
TOURISM ADVERTISING	2-61-0300-220	0.00	2,600.00	2,600.00
TOURISM GOODS	2-61-0300-500	0.00	500.00	500.00
TOTAL TOURISM:		5,801.09	30,900.00	25,098.91
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	23,204.25	86,600.00	63,395.75
B & C BENEFITS	2-61-0400-130	2,185.99	6,300.00	4,114.01
B & C NON T4 BENEFIT	2-61-0400-133	4,653.21	16,100.00	11,446.79
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	75.00	1,000.00	925.00
B & C FREIGHT & POSTAGE	2-61-0400-215	0.00	300.00	300.00
B & C TELEPHONES	2-61-0400-217	185.71	800.00	614.29
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	1,800.00	1,800.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	75.00	3,400.00	3,325.00
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	32,700.00	59,000.00	26,300.00
B & C INSURANCE	2-61-0400-274	126.90	120.00	6.90-
B & C GOODS	2-61-0400-500	0.00	4,000.00	4,000.00
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	512.20	3,700.00	3,187.80
TOTAL BUSINESS & COMMUNICATIONS:		63,718.26	184,620.00	120,901.74
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	63.75	2,500.00	2,436.25
VIC SEASONAL SALARIES	2-62-0000-111	0.00	2,300.00	2,300.00
VIC BENEFITS	2-62-0000-130	0.00	200.00	200.00
VIC SEASONAL BENEFITS	2-62-0000-131	0.00	200.00	200.00
VIC NON T4 BENEFITS	2-62-0000-133	0.00	500.00	500.00
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	900.00	900.00
VIC CONTRACTED SERVICES	2-62-0000-232	147.00	1,200.00	1,053.00
VIC CONTRACTED REPAIR	2-62-0000-250	206.14	1,000.00	793.86
VIC INSURANCE	2-62-0000-274	891.38	880.00	11.38-
VIC GOODS	2-62-0000-500	77.38	3,000.00	2,922.62
VIC HEATING	2-62-0000-540	396.06	1,100.00	703.94
VIC POWER	2-62-0000-541	341.47	2,400.00	2,058.53
VIC WATER	2-62-0000-963	169.40	3,000.00	2,830.60
TOTAL VISITOR INFORMATION CENTRE:		2,292.58	19,180.00	16,887.42
SUBDIVISION				
SUBDIVISION CONTRACTED SERVICES	2-66-0000-232	300.71	0.00	300.71-
SUBDIVISION CONTRACTED REPAIRS	2-66-0000-250	102,398.50	0.00	102,398.50-
SUBDIVISION OTHER	2-66-0000-990	501.40	0.00	501.40-
TOTAL SUBDIVISION:		103,200.61	0.00	103,200.61-
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	0.00	3,000.00	3,000.00
TOTAL COMMUNITY SERVICES BOARD:		0.00	3,500.00	3,500.00
RECREATION				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
RECREATION SALARIES	2-72-0000-110	11,605.72	21,700.00	10,094.28
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	2,200.00	2,200.00
RECREATION BENEFITS	2-72-0000-130	2,771.46	1,900.00	871.46-
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	200.00	200.00
RECREATION NON T4 BENEFITS	2-72-0000-133	4,869.21	3,800.00	1,069.21-
RECREATION TRAVEL	2-72-0000-211	0.00	2,300.00	2,300.00
RECREATION TRAINING	2-72-0000-212	1,390.00	3,600.00	2,210.00
RECREATION FREIGHT & POSTAGE	2-72-0000-215	0.00	300.00	300.00
RECREATION TELEPHONE	2-72-0000-217	528.56	1,400.00	871.44
RECREATION ADVERTISING	2-72-0000-220	4,015.00	2,800.00	1,215.00-
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	460.00	800.00	340.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	0.00	21,100.00	21,100.00
RECREATION INSURANCE	2-72-0000-274	9,790.75	9,750.00	40.75-
RECREATION GOODS	2-72-0000-500	574.00	2,100.00	1,526.00
RECREATION PROGRAM EXPENSES	2-72-0000-510	0.00	1,000.00	1,000.00
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	0.00	1,200.00	1,200.00
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	0.00	300.00	300.00
RECREATION OTHER	2-72-0000-990	0.00	5,000.00	5,000.00
	TOTAL RECREATION:	36,004.70	81,450.00	45,445.30
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	69.52	13,900.00	13,830.48
POOL SEASONAL SALARIES	2-72-0100-111	0.00	119,500.00	119,500.00
POOLS BENEFITS	2-72-0100-130	0.00	1,100.00	1,100.00
POOL SEASONAL BENEFITS	2-72-0100-131	0.00	8,200.00	8,200.00
POOLS NON T-4 BENEFITS	2-72-0100-133	0.00	2,800.00	2,800.00
POOLS TRAVEL	2-72-0100-211	0.00	600.00	600.00
POOLS TRAINING	2-72-0100-212	120.00	2,000.00	1,880.00
POOLS FREIGHT & POSTAGE	2-72-0100-215	265.00	1,700.00	1,435.00
POOLS TELEPHONE	2-72-0100-217	0.00	100.00	100.00
POOLS ADVERTISING	2-72-0100-220	0.00	1,300.00	1,300.00
POOL CONTRACTED SERVICES	2-72-0100-232	132.00	1,100.00	968.00
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,136.78	8,100.00	6,963.22
POOLS INSURANCE	2-72-0100-274	6,426.32	6,310.00	116.32-
POOLS GOODS	2-72-0100-500	250.00	10,500.00	10,250.00
POOL RETAIL GOODS	2-72-0100-501	0.00	2,000.00	2,000.00
POOLS CHEMICALS	2-72-0100-531	0.00	15,500.00	15,500.00
POOLS HEATING	2-72-0100-540	1,346.74	9,900.00	8,553.26
POOLS POWER	2-72-0100-541	956.68	19,900.00	18,943.32
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	56.67	4,600.00	4,543.33
	TOTAL SWIMMING POOLS:	10,759.71	229,110.00	218,350.29
ARENA				
ARENA SALARIES	2-72-0200-110	54,142.63	135,700.00	81,557.37
ARENA SEASONAL SALARIES	2-72-0200-111	0.00	17,300.00	17,300.00
ARENA BENEFITS	2-72-0200-130	5,135.42	10,500.00	5,364.58
ARENA SEASONAL BENEFITS	2-72-0200-131	0.00	1,200.00	1,200.00
ARENA NON T4 BENEFITS	2-72-0200-133	9,549.65	25,500.00	15,950.35
ARENA FREIGHT & POSTAGE	2-72-0200-215	60.00	700.00	640.00
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	1,000.00	1,000.00
ARENA CONTRACTED SERVICES	2-72-0200-232	2,066.78	4,500.00	2,433.22
ARENA CONTRACTED REPAIRS	2-72-0200-250	33,629.93	17,600.00	16,029.93-
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	0.00	5,000.00	5,000.00
ARENA INSURANCE	2-72-0200-274	9,833.17	9,570.00	263.17-
ARENA GOODS	2-72-0200-500	5,502.53	17,700.00	12,197.47
ARENA PETROLEUM PRODUCTS	2-72-0200-521	1,092.01	3,700.00	2,607.99
ARENA HEATING	2-72-0200-540	7,407.05	19,600.00	12,192.95
ARENA POWER	2-72-0200-541	3,826.70	19,400.00	15,573.30
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	1,108.21	4,400.00	3,291.79
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	6,789.30	10,800.00	4,010.70
ARENA ICE PLANT GOODS	2-72-0201-500	1.99	500.00	498.01
ARENA ICE PLANT POWER	2-72-0201-541	5,740.05	16,400.00	10,659.95
	TOTAL ARENA:	145,885.42	321,070.00	175,184.58
PARKS SHOP				
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	0.00	4,500.00	4,500.00
PARKS SHOP INSURANCE	2-72-0300-274	1,857.13	1,830.00	27.13-
PARKS SHOP GOODS	2-72-0300-500	245.05	1,500.00	1,254.95
PARKS SHOP HEATING	2-72-0300-540	2,221.53	4,800.00	2,578.47
PARKS SHOP POWER	2-72-0300-541	627.59	3,600.00	2,972.41

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	87.94	1,800.00	1,712.06
	TOTAL PARKS SHOP:	5,039.24	18,030.00	12,990.76
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	1,002.97	5,100.00	4,097.03
CURLING RINK SEASONAL SALARIES	2-72-0400-111	0.00	2,300.00	2,300.00
CURLING RINK BENEFITS	2-72-0400-130	0.00	400.00	400.00
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	0.00	200.00	200.00
CURLING RINK NON T4 BENEFITS	2-72-0400-133	0.00	1,000.00	1,000.00
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	2,533.30	5,500.00	2,966.70
CURLING RINK INSURANCE	2-72-0400-274	6,455.31	6,340.00	115.31-
CURLING RINK GOODS	2-72-0400-500	0.00	1,500.00	1,500.00
CURLING RINK HEATING	2-72-0400-540	4,713.58	12,200.00	7,486.42
CURLING RINK POWER	2-72-0400-541	1,913.35	10,500.00	8,586.65
CURLING RINK - SUBSIDY	2-72-0400-771	0.00	14,500.00	14,500.00
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	587.68	1,700.00	1,112.32
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	6,789.30	10,800.00	4,010.70
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	5,740.05	15,700.00	9,959.95
	TOTAL CURLING RINK:	29,735.54	88,240.00	58,504.46
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	0.00	7,600.00	7,600.00
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	0.00	5,800.00	5,800.00
BALL DIAMOND BENEFITS	2-72-0500-130	0.00	600.00	600.00
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	0.00	400.00	400.00
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	0.00	1,500.00	1,500.00
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	0.00	1,000.00	1,000.00
BALL DIAMOND GOODS	2-72-0500-500	0.00	7,500.00	7,500.00
BALL DIAMOND POWER	2-72-0500-541	169.02	930.00	760.98
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	90.75	12,900.00	12,809.25
	TOTAL BALL DIAMONDS:	259.77	38,230.00	37,970.23
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	2,738.92	2,690.00	48.92-
	TOTAL GOLF COURSE:	2,738.92	2,690.00	48.92-
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	278.08	5,100.00	4,821.92
FOX LAKE SEASONAL SALARIES	2-72-0700-111	0.00	1,200.00	1,200.00
FOX LAKE BENEFITS	2-72-0700-130	0.00	400.00	400.00
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	0.00	100.00	100.00
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	0.00	1,000.00	1,000.00
FOX LAKE FREIGHT	2-72-0700-215	0.00	200.00	200.00
FOX LAKE ADVERTISING	2-72-0700-220	0.00	1,500.00	1,500.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	0.00	30,400.00	30,400.00
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	0.00	7,000.00	7,000.00
FOX LAKE INSURANCE	2-72-0700-274	267.05	260.00	7.05-
FOX LAKE GOODS	2-72-0700-500	0.00	5,000.00	5,000.00
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	0.00	400.00	400.00
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	600.00	600.00
FOX LAKE HEAT	2-72-0700-540	72.10	600.00	527.90
FOX LAKE POWER	2-72-0700-541	148.87-	6,000.00	6,148.87
FOX LAKE TO FUNCTION CAPITAL RESERVE	2-72-0700-764	0.00	30,000.00	30,000.00
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,100.00	8,100.00
	TOTAL FOX LAKE PARK:	468.36	97,860.00	97,391.64
PARKS				
PARKS SALARIES	2-72-0800-110	14,933.66	72,200.00	57,266.34
PARKS SEASONAL SALARIES	2-72-0800-111	0.00	48,500.00	48,500.00
PARKS BENEFITS	2-72-0800-130	338.17	5,700.00	5,361.83
PARKS SEASONAL BENEFITS	2-72-0800-131	0.00	3,400.00	3,400.00
PARKS NON T4 BENEFITS	2-72-0800-133	0.00	13,800.00	13,800.00
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	0.00	1,000.00	1,000.00
PARKS FREIGHT	2-72-0800-215	0.00	800.00	800.00
PARKS CONTRACTED REPAIRS	2-72-0800-250	0.00	24,100.00	24,100.00
PARKS EQUIPMENT REPAIRS	2-72-0800-253	0.00	9,200.00	9,200.00
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	365.28	3,100.00	2,734.72
PARKS INSURANCE	2-72-0800-274	4,692.72	4,200.00	492.72-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS GOODS	2-72-0800-500	404.28	30,600.00	30,195.72
PARKS PETROLEUM PRODUCTS	2-72-0800-521	0.00	10,500.00	10,500.00
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	0.00	2,100.00	2,100.00
PARKS VEHICLE MAINTENANCE	2-72-0800-523	2,660.06	3,000.00	339.94
PARKS POWER	2-72-0800-541	553.01	3,100.00	2,546.99
PARKS RECOVERIES TO OPERATING	2-72-0800-963	330.00	10,400.00	10,070.00
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
TOTAL PARKS:		24,277.18	247,300.00	223,022.82
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SALARIES	2-72-1000-110	549.71	2,500.00	1,950.29
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	99.60	20,100.00	20,000.40
PLAYGROUND PROGRAM BENEFITS	2-72-1000-130	0.00	200.00	200.00
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	1.20	1,400.00	1,398.80
PLAYGROUND PROGRAM NON T4 BENEFITS	2-72-1000-133	0.00	400.00	400.00
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	0.00	300.00	300.00
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	0.00	140.00	140.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	0.00	120.00	120.00
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,200.00	1,200.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	0.00	2,500.00	2,500.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	0.00	3,000.00	3,000.00
TOTAL PLAYGROUND PROGRAM:		650.51	32,460.00	31,809.49
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	0.00	1,300.00	1,300.00
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	0.00	1,100.00	1,100.00
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	0.00	100.00	100.00
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	0.00	100.00	100.00
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	0.00	300.00	300.00
SPRAY PARK FREIGHT	2-72-1200-215	0.00	200.00	200.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	0.00	500.00	500.00
SPRAY PARK INSURANCE	2-72-1200-274	1,232.32	530.00	702.32-
SPRAY PARK GOODS	2-72-1200-500	0.00	500.00	500.00
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	2,700.00	2,700.00
SPRAY PARK POWER	2-72-1200-541	956.68	2,400.00	1,443.32
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	85.00	2,600.00	2,515.00
TOTAL SPRAY PARK:		2,274.00	12,330.00	10,056.00
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	0.00	7,600.00	7,600.00
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	0.00	13,900.00	13,900.00
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	0.00	600.00	600.00
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	0.00	1,000.00	1,000.00
KING HUNTER PARK EMP NON T4 BENEFITS	2-72-1300-133	0.00	1,500.00	1,500.00
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	0.00	3,000.00	3,000.00
KING HUNTER PARK INSURANCE	2-72-1300-274	152.59	150.00	2.59-
KING HUNTER PARK GOODS	2-72-1300-500	0.00	11,000.00	11,000.00
KING HUNTER PARK POWER	2-72-1300-541	371.91	1,600.00	1,228.09
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	55.00	4,600.00	4,545.00
TOTAL KING HUNTER PARK:		579.50	44,950.00	44,370.50
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	0.00	2,500.00	2,500.00
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	0.00	3,500.00	3,500.00
SOCCER FIELD BENEFITS	2-72-1400-130	0.00	200.00	200.00
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	0.00	200.00	200.00
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	0.00	500.00	500.00
SOCCER FIELD GOODS	2-72-1400-500	0.00	2,000.00	2,000.00
SOCCER FIELDS POWER	2-72-1400-541	169.02	1,000.00	830.98
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	19.25	3,300.00	3,280.75
TOTAL SOCCER FIELDS:		188.27	13,200.00	13,011.73
MUSEUM				
MUSEUM GAS	2-74-0100-540	1,468.97	4,200.00	2,731.03
MUSEUM POWER	2-74-0100-541	686.47	3,300.00	2,613.53
MUSEUM GRANT	2-74-0100-770	0.00	7,000.00	7,000.00
TOTAL MUSEUM:		2,155.44	14,500.00	12,344.56
LIBRARY				

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Description	Account	YTD Actual	YTD Budget	YTD Variance
LIBRARY TELEPHONE	2-74-0200-217	560.91	1,800.00	1,239.09
LIBRARY ADVERTISING	2-74-0200-220	0.00	800.00	800.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	90.00	2,400.00	2,310.00
LIBRARY INSURANCE	2-74-0200-274	3,395.53	3,340.00	55.53-
LIBRARY GOODS	2-74-0200-500	10.32	700.00	689.68
LIBRARY HEATING	2-74-0200-540	1,477.26	4,000.00	2,522.74
LIBRARY POWER	2-74-0200-541	1,081.79	4,800.00	3,718.21
LIBRARY GRANTS	2-74-0200-770	16,061.76	21,100.00	5,038.24
LIBRARY PERSONNEL GRANTS	2-74-0200-771	34,011.70	67,400.00	33,388.30
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	211.16	1,400.00	1,188.84
TOTAL LIBRARY:		56,900.43	107,740.00	50,839.57
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	4,149.97	43,500.00	39,350.03
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	16,982.46	35,400.00	18,417.54
RCSC BENEFITS	2-74-0800-130	254.79	3,700.00	3,445.21
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	694.91	2,500.00	1,805.09
RCSC NON T4 BENEFITS	2-74-0800-133	0.00	8,800.00	8,800.00
RCSC STAFF TRAINING	2-74-0800-212	525.00	500.00	25.00-
RCSC FREIGHT	2-74-0800-215	0.00	300.00	300.00
RCSC TELEPHONE	2-74-0800-217	199.79	900.00	700.21
RCSC ADVERTISING	2-74-0800-220	0.00	2,700.00	2,700.00
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	504.00	9,800.00	9,296.00
RCSC CONTRACTED REPAIRS	2-74-0800-250	141.00	16,400.00	16,259.00
RCSC INSURANCE	2-74-0800-274	7,036.86	4,580.00	2,456.86-
RCSC GOODS	2-74-0800-500	684.79	10,100.00	9,415.21
RCSC HEATING	2-74-0800-540	3,015.05	7,200.00	4,184.95
RCSC POWER	2-74-0800-541	3,377.84	19,100.00	15,722.16
RCSC ADDED TO OPERATING RESERVE	2-74-0800-764	0.00	6,000.00	6,000.00
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	137.92	1,100.00	962.08
RCSC - HFC GRANT	2-74-0801-770	0.00	2,500.00	2,500.00
TOTAL CENTENNIAL PLACE:		37,704.38	175,080.00	137,375.62
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	1,263.46	2,500.00	1,236.54
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	0.00	1,200.00	1,200.00
COMMUNITY CENTRE BENEFITS	2-74-0900-130	0.00	200.00	200.00
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.00	100.00	100.00
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	0.00	500.00	500.00
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	0.00	500.00	500.00
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	215.59	900.00	684.41
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	200.00	200.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	5,224.98	24,900.00	19,675.02
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	398.34	5,300.00	4,901.66
COMMUNITY CENTRE INSURANCE	2-74-0900-274	4,585.70	6,840.00	2,254.30
COMMUNITY CENTRE GOODS	2-74-0900-500	504.51	4,000.00	3,495.49
COMMUNITY CENTRE HEAT	2-74-0900-540	1,498.62	4,500.00	3,001.38
COMMUNITY CENTRE POWER	2-74-0900-541	2,028.99	7,700.00	5,671.01
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	182.92	1,100.00	917.08
TOTAL COMMUNITY CENTRE:		15,903.11	60,440.00	44,536.89
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	30.00	5,000.00	4,970.00
LIONS HALL INSURANCE	2-74-1000-274	700.64	690.00	10.64-
LIONS HALL GOODS	2-74-1000-500	0.00	500.00	500.00
LIONS HALL HEAT	2-74-1000-540	952.07	2,000.00	1,047.93
LIONS HALL POWER	2-74-1000-541	268.97	1,600.00	1,331.03
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	85.00	600.00	515.00
TOTAL LIONS HALL:		2,036.68	10,390.00	8,353.32
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	0.00	668,700.00	668,700.00
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	0.00	153,300.00	153,300.00
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	643.00	643.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	270.74	2,500.00	2,229.26
TOTAL GOVERNMENT REQUISITIONS:		270.74	825,143.00	824,872.26
TOTAL EXPENDITURES:		1,475,216.33	7,902,304.00	6,427,087.67
TOTAL REVENUE & EXPENSES:		980,883.56	776,600.00-	1,757,483.56-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/03/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
FIRE DEPARTMENT				
FIRE MACHINES, EQUIPMENT	8-23-0000-630	15,800.00	83,600.00	67,800.00
FIRE VEHICLE ADDITIONS	8-23-0000-650	0.00	200,000.00	200,000.00
	TOTAL FIRE DEPARTMENT:	15,800.00	283,600.00	267,800.00
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	0.00	35,000.00	35,000.00
	TOTAL WATER DEPARTMENT:	0.00	35,000.00	35,000.00
RECREATION				
RECREATION POOL ENGINEERING STRUCTUR	8-72-0100-610	7,525.40	0.00	7,525.40-
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	0.00	25,000.00	25,000.00
RECREATION ARENA MACHINES & EQUIPMEN	8-72-0200-630	50,400.00	150,000.00	99,600.00
RECREATION CURLING RINK BUILDING	8-72-0400-620	0.00	10,000.00	10,000.00
RECREATION FOX LAKE PARK ENGINEERING	8-72-0700-610	0.00	30,000.00	30,000.00
RECREATION PARKS PLAYGROUND ENGINEER	8-72-0800-610	0.00	200,000.00	200,000.00
RECREATION PARKS EQUIPMENT	8-72-0800-630	0.00	25,000.00	25,000.00
	TOTAL RECREATION:	57,925.40	440,000.00	382,074.60
CULTURE				
LIBRARY BUILDING	8-74-0200-610	0.00	10,000.00	10,000.00
COMMUNITY CENTRE EQUIPMENT	8-74-0900-630	0.00	8,000.00	8,000.00
	TOTAL CULTURE:	0.00	18,000.00	18,000.00
	TOTAL CAPITAL FINANCES APPLIED:	73,725.40	776,600.00	702,874.60
	GRAND TOTAL OF ALL ACCOUNTS:	73,725.40	776,600.00	702,874.60
	REPORT TOTALS:	1,054,608.96	0.00	1,054,608.96-

*** End of Report ***

Date: April 12, 2022

Agenda Item No: 06.03

Budget Overview

Recommended Motion

That Council accepts the Budget Overview for March 2022 for information.

Background

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the December 14, 2021 Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to March 31, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A



Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

1. Budget Overview – March 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

MARCH 2022**BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES**

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted Dec 14, 2021	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,128,647			-115,938			-4,012,709
DRAW FROM RESERVES	-16,315			0			
REQUISITIONS		822,643		0	0		822,643
SURPLUS		2,500			271		2,229
CONTINGENCY		0			0		0
			-3,319,819			-115,667	
COUNCIL	0			0			0
COUNCIL		150,250			27,702		122,548
			150,250			27,702	
GENERAL ADMINISTRATION	-569,300			-7,215			-562,085
ADMINISTRATION		1,029,344			296,746		732,598
			460,044			289,531	
HANNA WAKE PROGRAM	0			0			0
STUDENT EXCHANGE		0			0		0
			0			0	
TAX RECOVERY PROPERTY	-10,100			-4,000			-6,100
TAX RECOVERY PROPERTY		10,100			1,185		8,915
			0			-2,815	
POLICE	-10,200			-287			-9,913
POLICE		72,000			0		72,000
			61,800			-287	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		4,750			142		4,608
			4,750			142	
FIRE	-623,711			-8,655			-615,056
FIRE		486,040			43,592		442,448
CAPITAL - EQUIPMENT		38,600			15,800		22,800
CAPITAL - RADIO EQUIP		45,000			0		45,000
CAPITAL - RESCUE TRUCK		200,000			0		200,000
			145,929			50,737	
EMERGENCY SERVICES	-3,250			0			-3,250
EMERGENCY SERVICES		12,200			2,600		9,600
			8,950			2,600	
BY-LAW ENFORCEMENT	-23,000			-18,813			-4,187
BYLAW		66,680			10,250		56,430
			43,680			-8,563	
DOG CONTROL	-5,000			-3,390			-1,610
ANIMAL CONTROL		9,300			8,952		348
			4,300			5,562	

MARCH 2022**BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES**

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted Dec 14, 2021	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-3,300			0			-3,300
PUBLIC WORKS		541,358			159,142		382,216
PUBLIC WORKS - CAPITAL		0			0		0
			538,058			159,142	
STREETS & ROADS	-430,439			0			-430,439
STREETS & ROADS CAPITAL	0			0			0
STREETS & ROADS		840,239			43,442		796,797
S & R - CAPITAL					0		0
			409,800			43,442	
AIRPORT	-23,705			-1,200			-22,505
AIRPORT		40,410			10,612		29,798
AIRPORT CAPITAL		0			0		0
			16,705			9,412	
WATER							0
TREATMENT	-1,181,400			-150,465			-1,030,935
TREATMENT		835,700			114,562		721,138
LINES & DISTRIBUTION	0			0			0
LINES & DISTRIBUTION		280,800			31,309		249,491
CAPITAL - METER EQUIPMENT		35,000			0		35,000
			-29,900			-4,594	
SANITARY SEWERS	-297,600			-41,453			-256,147
SEWERS		203,360			27,343		176,017
SEWER - CAPITAL		0			0		0
			-94,240			-14,110	
GARBAGE	-74,300			-12,579			-61,721
GARBAGE		75,700			17,400		58,300
			1,400			4,821	
REGIONAL WASTE SYSTEM	-353,900			-58,579			-295,321
ANNUAL CONTRACT		350,500			83,600		266,900
			-3,400			25,022	
F.C.S.S.	-93,798			-2,165			-91,633
ADMINISTRATION		40,800			8,926		31,874
PROGRAMS		108,100			23,124		84,976
YOUTH CLUB SUPPORT		25,300			10,186		15,114
VAN OPERATIONS		4,750			3,246		1,504
			85,152			43,316	

MARCH 2022 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES							
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2022 BUDGET Adopted Dec 14, 2021	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-16,500			-4,692			-11,808
CEMETERY		30,020			470		29,550
			13,520			-4,221	
MUNCIPAL PLANNING COMM	0			0			0
MPC		500			0		500
			500			0	
COMMERCIAL OFFICE BUILDING	-25,690			-6,000			-19,690
OFFICE BUILDING		25,690			1,842		23,848
			0			-4,158	
TOURISM	-1,200			0			-1,200
TOURISM		30,900			5,801		25,099
			29,700			5,801	
BUSINESS & COMMUNICATION	-10,000			0			-10,000
		184,620			63,718		120,902
			174,620			63,718	
VISITOR INFORMATION BOOTH	0			0			0
		19,180			2,293		16,887
			19,180			2,293	
SUBDIVISION	0			0			0
SUBDIVISION		0			103,201		-103,201
			0			103,201	
RECREATION	-231,000			0			-231,000
CS BOARD		3,500			0		3,500
RECREATION		81,450			36,005		45,445
			-146,050			36,005	
SWIMMING POOLS	-86,800			0			-86,800
POOLS		229,110			10,760		218,350
CAPITAL - WATERSLIDE PUMP		10,000			57,925		-47,925
CAPITAL - JO POOL HEATER		15,000			0		15,000
			167,310			68,685	
ARENA	-80,450			-31,771			-48,679
ARENA		293,370			145,885		147,485
ICE PLANT		27,700			0		
CAPITAL - CONDENSOR		150,000			0		150,000
			390,620			114,114	

MARCH 2022**BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES**

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted Dec 14, 2021	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PARKS SHOP	0			0			0
PARKS SHOP		18,030			5,039		12,991
			18,030			5,039	
CURLING RINK	-49,700			0			-49,700
CURLING RINK		61,240			29,736		31,504
ICE PLANT		27,000			0		
CAPITAL - WALL REPAIR		10,000			0		10,000
			48,540			29,736	
BALL DIAMONDS	-5,100			0			-5,100
BALL DIAMONDS		38,230			260		37,970
			33,130			260	
GOLF COURSE	0			0			0
GOLF COURSE		2,690			2,739		-49
			2,690			2,739	
FOX LAKE PARK	-73,479			-671			-72,808
FLP		97,860			468		97,392
CAPITAL - ELECTRICAL		30,000			0		30,000
			54,381			-203	
PARKS	-125,000			0			-125,000
PARKS		247,300			24,277		223,023
CAPITAL - WALKING TRAILS		50,000			0		50,000
CAPITAL - TENNIS COURTS		150,000			0		150,000
CAPITAL - SKATEPARK		25,000			0		25,000
			347,300			24,277	
SUMMER YOUTH PROGRAM	-2,500			0			-2,500
PROGRAM		32,460			651		31,809
			29,960			651	
COMMUNITIES IN BLOOM	0			0			0
COMMUNITIES IN BLOOM		0			0		0
			0			0	
SPRAY PARK	0			0			0
SPRAY PARK		12,330			2,274		10,056
			12,330			2,274	
KING-HUNTER PIONEER PARK	-8,000			0			-8,000
KING-HUNTER PIONEER PARK		44,950			580		44,371
			36,950			580	
SOCCER FIELDS	-2,100			0			-2,100
SOCCER FIELDS		13,200			188		13,012
			11,100			188	

MARCH 2022 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES							
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2022 BUDGET Adopted Dec 14, 2021	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
MUSEUM	0			0			0
MUSEUM		14,500			2,155		12,345
			14,500			2,155	
LIBRARY	-10,000			0			-10,000
LIBRARY		107,740			56,900		50,840
LIBRARY - CAPITAL - WATER DIVERSION		10,000			0		10,000
			107,740			56,900	
CENTENNIAL PLACE	-79,650			-13,335			-66,315
CENTENNIAL PLACE		175,080			37,704		137,376
CENTENNIAL PLACE CAPITAL		0			0		0
			95,430			24,370	
COMMUNITY CENTRE	-22,570			-12,450			-10,120
CENTRE		60,440			15,903		44,537
CENTRE CAPITAL - CLEANER		8,000			0		8,000
			45,870			3,453	
LIONS HALL	-1,200			-675			-525
LIONS HALL		10,390			2,037		8,353
			9,190			1,362	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-8,678,904			-494,333			-8,184,571
TOTAL EXPENDITURES		8,678,904			1,548,942		7,129,962
TOTAL SURPLUS (DEFICIT)			1			1,054,609	

Date: April 12, 2022

Agenda Item No: 06.04

Capital Budget Update

Recommended Motion

That Council accepts the First Quarter Capital Budget Update, dated March 2022 for information.

Background

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2022 Operating and Capital budgets approved by Council on December 14, 2021.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Capital Budget Update – March 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

2022 FIRST QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE MARCH 31, 2022

Budget Adopted December 14, 2021

DEPARTMENT & ITEM	STATUS	BUDGET	EXPENSED	DIFFERENCE
FIRE DEPARTMENT				
EQUIPMENT - BUNKER GEAR - 4 SETS		17,600	0	17,600
SCBA BOTTLE REPLACEMENTS		14,000	15,800	-1,800
PAGER REPLACEMENT PROGRAM		7,000	0	7,000
PORTABLE RADIO REPLACEMENT		45,000	0	45,000
RESCUE TRUCK CHASSIS		200,000	0	200,000
WATER DISTRIBUTION				
HARDWARE FOR METER READINGS		35,000	0	35,000
POOL				
WATER SLIDE PUMP	pump purchased	10,000	7,525	2,475
POOL HEATER - JUNIOR OLYMPIC POOL \$15,000 in Reserve funds		15,000	0	15,000
ARENA				
CONDENSOR REPLACEMENT	40% deposit paid	150,000	50,400	99,600
CURLING RINK				
WEST INTERIOR WALL REPAIR		10,000	0	10,000
FOX LAKE PARK				
CAMPSITE ELECTRICAL UPGRADE		30,000	0	30,000
PARKS				
GREEN SPACES - WALKING TRAIL		50,000	0	50,000
SKATEPARK UPGRADES		25,000		25,000
TENNIS COURT RESURFACE	agreement signed	150,000	0	150,000
LIBRARY				
NORTH SIDE WATER DIVERSION \$10,000 in Reserve Funds		10,000	0	10,000
COMMUNITY CENTRE				
FLOOR CLEANER	floor cleaner ordered	8,000	0	8,000
TOTAL CAPITAL		776,600	73,725	702,875

Date: April 12, 2022

Agenda Item No: 07.00

Committee Reports

Recommended Motion

That Council accepts the following Committee Reports for information:

1. Community Services Board Meeting Minutes of March 21, 2022
2. Municipal Planning Commission Meeting Minutes of March 16, 2022
3. Municipal Planning Commission Meeting Minutes of March 24, 2022

Background

Committee Reports are usually in the form of minutes from the Committee meetings and provide Council with highlights and activities of the committee.

The Minutes may not have been approved by the Committee; however, they are presented for Council's review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

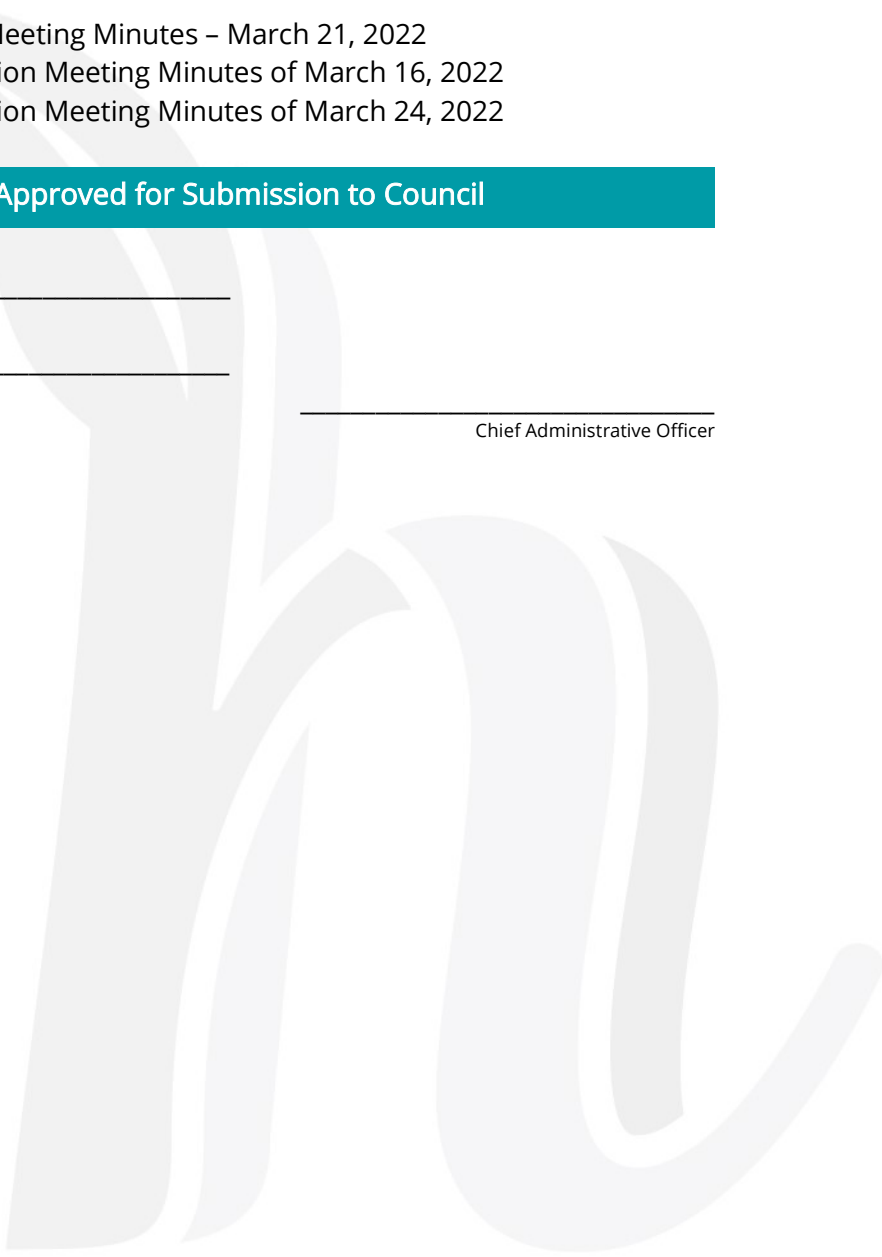
1. Community Services Board Meeting Minutes – March 21, 2022
2. Municipal Planning Commission Meeting Minutes of March 16, 2022
3. Municipal Planning Commission Meeting Minutes of March 24, 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



**TOWN OF HANNA
COMMUNITY SERVICES BOARD MEETING
March 21, 2022**

Minutes of a meeting of the Community Services Board of the Town of Hanna held Monday, March 21, 2022, in the Town Council Chambers at 7:00 p.m.

Members Present:

Chairperson Nadine Wood
Elaine Johnston
Gerald Campion
Darlene Herzog

Regrets: Sam Lockhart

Cody Dale McNair
Vern Thuroo

Administration Present:

CAO Kim Neill
Community Services Coordinator Michele Toews
Municipal Secretary Raelene Liddicoat

CALL TO ORDER

Chairperson Nadine Wood called the meeting to order at 6:51 p.m.

REVIEW AND ADOPTION OF AGENDA

MOTION: G.Campion

That the agenda be adopted as presented.

CARRIED

ADOPTION OF MINUTES

MOTION: E.Johnston – D.Herrzog

That the minutes of the January 21,2022 meeting be approved as circulated.

CARRIED

FINANCIAL REPORTS

MOTION: D.Herzog - E.Johnston

That the financial reports for **January 2022** be accepted for information.

CARRIED

REPORTS:

Directors Report: - Kim Neill

- CAO Kim Neill spoke on grant application for electric vehicle charging stations. Potential to install them at the Library parking lot as well as in the recreation block (Arena, CP Parking lot). Described the differences in charging stations: Type 3- fastest charge however it's up to \$100,000/per station. Type 2 - \$10,000/per station takes longer to

charge. It will be a pay as you go service. The grant which can be up to \$200,000 is on a first come, first serve basis for Municipalities, causing heavy interest.

- Arena to close after the Figure Skating Club Carnival this week. The guys will be turning the plant off.
- Parks and Pool staff are hired for the summer, noticed a shortage of university students this year.
- Council approved ordering a condenser, waiting for delivery.
- Tennis Court re-surfacing, will include geomat over existing surface and 3-inch asphalt to cover, will be more durable and last longer. Will also include Pickleball lines and create 4 courts. Currently Pickleball players like to play at the outdoor rink in the summer as there are washrooms accessible.

Community Services Coordinator Report: - Michele Toews

- Coordinator Toews updated on Drive Happiness, process delay for Police Checks. Currently 3 volunteers have signed up, Bill Paisley, Kim Barth and Adeline Cottrell. Kim was going to talk to RCMP Sergeant about expediting the process to get the program underway. Once launched the local media will be invited to take pictures with volunteers to help spread awareness to the program.
- Wellness Network- Community trailer launching soon. Will have fire pits, games and different event options inside. Library of things is through the library and they have different programs.
- May 10 Emergency Social Services Workshop, all day at the Community Centre. Consulting Company will be coming to help train Emergency Social Services in the event of a major disaster.
- Food Insecurity hot lunch program - starting tomorrow a hot meal will be provided at the Hanna Learning Centre from 12:00 noon – 3:00 pm Wednesdays. Hoping to help those that are there utilizing the Food Bank. Wanting to start program slow, no publicity to start until they can get a feel for numbers of meals required. Consort has a similar program.
- Epic applications are in - grant received for a CSA (Community Services Assistant).
- Tyler Smith April 14- tickets go out in next few days. Tyler Smith is a Humboldt Bronco survivor and has a company called Not Alone Company, which deals with Mental Health. Tickets are \$10.00 plus a small fee, there will be Stadium food - hot dogs & popcorn. The Fire Fighters are doing a cash bar.

Council Report: - Gerald Campion

- Councillor Campion reported that his grand daughter will sit on the CSB as a Youth representative. She was unable to attend tonight's meeting due to dance.
- Council approved chicken project-based learning as a one-off project from April – June. The chickens will be in the north field by the school in a mobile chicken coop.
- Council approved \$7,500 to go towards Harvest Sky Rescue-SPCA for operating costs. It is a new group running it, they lean more towards fostering animals especially dogs.

- Canada Day grant of \$2,940.00 to go towards local events
- April 4 is Ag meeting at the Community Centre- Livestock hub- sustainable and feasible Community Champions. Hosted by Harvest Sky.

ROUND TABLE DISCUSSION:

- Library Board has a new director starting April 14, she is moving from Drayton Valley with her young family.

NEXT MEETINGS DATE:

Monday May 16,2022 @ 7:00 p.m.

Note: Tour of Pool @ 6:00 pm prior to the meeting.

ADJOURNMENT

Chairperson Nadine Wood adjourned the meeting at 7:54 p.m.

Chairperson Nadine Wood

CAO Kim Neill

Page 01:

TOWN OF HANNA
MUNICIPAL PLANNING COMMISSION MEETING
March 16, 2022

Minutes of the Municipal Planning Commission Meeting held Wednesday, March 16, 2022 at 12:30 p.m. in the Town of Hanna Council Chambers.

Members Present:

Kyle Olsen
Sandra Beaudoin
Chris Warwick
Richard Preston
Larry Stickel

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
David Mohl – Development Officer

1.0 CALL TO ORDER

Chief Administrative Officer Kim Neill called the Municipal Planning Commission meeting to order at 12:32 p.m.

2.0 APPOINTMENT OF MUNICIPAL PLANNING COMMISSION CHAIR

Chris Warwick nominated Kyle Olsen as Chair of the Municipal Planning Commission.

Larry Stickel moved nominations ceased.

Chris Warwick nominated Sandra Beaudoin as Vice Chair of the Municipal Planning Commission.

Larry Stickel moved nominations ceased.

Moved by Chris Warwick that Kyle Olsen be appointed as Chair of the Town of Hanna Municipal Planning Commission and Sandra Beaudoin be appointed as Vice Chair of the Town of Hanna Municipal Planning Commission for terms expiring at the end of October 2022.

Motion Carried.

3.0 REVIEW & ADOPT AGENDA

02-2022
Agenda

Moved by Richard Preston that the Agenda for March 16, 2022, be adopted as presented.

Motion Carried.

4.0 ADOPT MINUTES OF PREVIOUS MEETING

03-2022
Minutes

Moved by Chris Warwick that the Minutes of the Municipal Planning Commission Meeting held October 4, 2021, be adopted as presented.

Motion Carried.

5.0 NEW BUSINESS

5.1 Development Permit D03-22

04-2022
D03-22
501-5 Street West

Moved by Sandra Beaudoin that the Commission approve Development Permit D03-22 – 2123982 Ab. Ltd. for the construction of a duplex on the property legally described as Plan 2261JK, Block 1, Lot 2 (Tax Roll 114300) as presented, as the proposed development of a second residential unit

- would not unduly interfere with the amenities of the neighbourhood,
- would not materially interfere with or affect the use, enjoyment, or value of the neighbouring properties, and
- the proposed development conforms with the use prescribed for that land in the Land Use Bylaw.

Motion Carried.

6.0 ADJOURNMENT

Chairman Kyle Olsen declared that all business being concluded, the Municipal Planning Commission is adjourned at 12:49 p.m.

Chairman Kyle Olsen

Secretary Kim Neill

TOWN OF HANNA
MUNICIPAL PLANNING COMMISSION MEETING
March 24, 2022

Minutes of the Municipal Planning Commission Meeting held Wednesday, March 24, 2022 at 12:35 p.m. in the Town of Hanna Council Chambers.

Members Present:

Kyle Olsen
Sandra Beaudoin
Chris Warwick
Richard Preston
Larry Stickel

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
David Mohl – Development Officer

1.0 CALL TO ORDER

Chief Administrative Officer Kim Neill called the Municipal Planning Commission meeting to order at 12:35 p.m.

2.0 REVIEW & ADOPT AGENDA

Moved by Sandra Beaudoin that the Agenda for March 24, 2022, be adopted as presented.

Motion Carried.

3.0 ADOPT MINUTES OF PREVIOUS MEETING

Moved by Chris Warwick that the Minutes of the Municipal Planning Commission Meeting held March 16, 2022, be adopted as presented.

Motion Carried.

05-2022
Agenda

06-2022
Minutes

5.0 NEW BUSINESS

5.1 Development Permit D06-22

Moved by Larry Stickel that the Commission approve Development Permit D06-22 – Deadlock Asset Corp to repurpose commercial space on the second floor of the commercial property legally described as Plan 0411147, Block 57, Lot 3 (Tax Roll 111600) to single family residential as the proposed development:

- will not interfere with the amenities of the neighborhood,
- will not affect the use, enjoyment, or value of the neighboring properties, and
- conforms with the use prescribed for that land or building in the Land Use Bylaw.

Motion Carried

6.0 ADJOURNMENT

Chairman Kyle Olsen declared that all business being concluded, the Municipal Planning Commission is adjourned at 12:46 p.m.

Chairman Kyle Olsen

Secretary Kim Neill

Date: March 8, 2022

Agenda Item No: 08.00

Senior Administrative Officials Reports

Recommended Motion

That Council accepts the Senior Administrative Officials reports 8.01-8.03 as presented for information.

Background

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

Communications

Highlights of the reports may be communicated in the newsletter as well as on the Town web-site and through the Town Social Media Program.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A



Attachments

1. Chief Administrative Officer
2. Director of Business & Communication
3. Director of Public Works

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

MEMORANDUM

Date: April 12, 2022
To: Mayor & Council
From: Kim Neill
Chief Administrative Officer
Re: CAO Report – April 12, 2022, Council Meeting

1. Demolition Project Update:

The hazard abatement and demolition are complete on the following properties:

- 206 Fox Lake Trail
- 109 - 3rd Ave West
- 305 – 1st Street West
- 123- 2nd Avenue West
- 102 – Centre Street

The Publics Work Crew have filled in the excavation and the fencing has been removed from the Seymour property (102 – Centre Street).

Final payment has been made to the demolition contractor as well as to the BCWMC for tipping fees with the final cost of the project including the removal of the sign at \$557,800.65.

2. Electric Vehicle Charging Program – MCCAC Grant:

The Government of Canada, with matching funding from the Government of Alberta, is providing millions to support investments in electric vehicle (EV) charging stations. As one of Alberta's local partners, the Action Centre is offering \$3.4 million in rebates for municipalities to build charging infrastructure. The program will cover up to 100% of costs to a maximum of \$200,000 per municipality.

The Electric Vehicle Charging Program supports municipalities installing new EV charging stations in public places, on-street locations, municipal property and for municipal vehicle fleets.

This represents a savings of:

Up to \$10,000 for each Level 2 Charger (for charging over several hours)

Up to \$150,000 for each Fast Charger (for charging up in 30 minutes)

Over \$3 million is available to Alberta municipalities and non-profit community-related organizations located on municipally owned land.

Administration has entered into an agreement with Calibre Control Systems of which Robert Goulet a local electrician is involved. Calibre has provided the Town with a proposal regarding the Electric Vehicle Charging Program and how they can assist. Basically, Calibre will come out and assess the feasibility of Town owned properties to determine the

type of power at the facility, what available power exists and what type of charger could be accommodated. Then they will work with the Town to determine what types of chargers, what locations, how many and submit the expression of interest and grant application to MCCAC at no charge to the Town. If the grant is successful Calibre will design the system, order the material/equipment, and install within the approved funding. If the grant is not successful, they will not receive any funds for their time.

Calibre conducted a site visit on March 21st and put together a plan to install one level 3 charging station and two level 2 charging stations at both the Old Town Office/Library Parking lot and along the west wall of Centennial Place. This fits within the maximum allowable amount under the grant with the next step being the submission of the grant application.

Administration has submitted an Electric Vehicle Charging System Expression of Interest to the Municipal Climate Change Action Centre which is the first step in the process.

3. Fox Lake Campground:

With the imminent need for accommodation as a result of the construction crews in the area for the wind turbine construction and installation Administration has been receiving calls about when Fox Lake Campground is opening, do we offer a monthly rate, can sites be reserved.

As a result, Administration is looking at opening the campground around May 1st with power services only being provided until such time as water can safely be turned on (around mid-May). The shower house will remain closed until water is turned on or until the caretakes begin on May 13th.

Administration has indicated there are no approved monthly rates and that we intentionally do not have them as we don't want to undercut the existing private campgrounds in the community.

Sites cannot be reserved but as soon as we open it is first come first serve.

4. APEX Utilities:

Apex utilities is in the planning stages to replace the high pressure distribution natural gas system in Town. The work will take place in 2023 and involves:

- Replacement of the existing high pressure line that runs from
 - 5th Avenue at the Community Centre to Palliser Trail
 - along Palliser Trail to the North West where a new structure will be placed (in Special Areas No. 2)
 - along Palliser Trail to the South down to the PLRD building
 - in the area of the Roundhouse, West Industrial Road and South Municipal Road all the way to Pioneer Trail

5. Canada Community Revitalization Fund:

The Federal Government, in the summer of 2021, announced a new funding program called the Canada Community Revitalization Fund (CCRF). The CCRF is a two-year, \$500 million national infrastructure program to revitalize communities across Canada. Not-for-profit organizations, municipalities and other public institutions, and Indigenous communities can apply for funding for projects that aim to:

- revitalize downtown cores and main streets
- reinvent outdoor spaces
- create green infrastructure
- increase the accessibility of community spaces

Examples of projects that could receive funding under this program include:

- farmers markets
- community and cultural centers
- parks or community gardens
- recreational trails and public outdoor sports facilities
- multi-purpose centres

Administration applied under this program to fund the Seniors Amenity Zone in the plan prepared by 818 Studios as part of the Hanna Community Development Plan. The focus of this plan and the grant application are detailed below:

- Construct a 3m wide asphalt walking trail on the west side of Palliser Trail from the Hanna Lodge to 2nd Avenue, complete with benches, lighting, garbage receptacles, etc.
- Replace the sidewalks on the east side of Palliser Trail and 5th Avenue West to the intersection of 5th Avenue West and 5th Street West (HKH Park intersection). If possible, benches may be placed alongside 5th Avenue West.
- Construct intersection bump outs at the intersection of 5th Avenue and 5th Street West
- Replace and widen the existing concrete sidewalks in HKH Park with 3-metre-wide asphalt trail

As Council is aware the Town's application was successful receiving \$369,435 in funding predicated on the Town providing the required matching funds in the amount of \$123,145 for a total project cost of \$492,580. Administration has retained will 818 studios to prepare the conceptual and design plans, tender documents and contract administration as required. The first site meeting is scheduled for the morning of April 13th.

6. Town Signage:

Harvest Sky has amended their funding contribution with Western Economic Development to create more funding available for signage. As a result, Harvest Sky has retained 818 Studios to manage the signage projects in both the Town of Hanna and the Village of Youngstown. Administration will work with 818 on the following sign priorities:

- Entrance signage
- Town owned asset signage
- Wayfinding signage

A kickoff meeting for this project will be held on the morning of April 19th.

Meetings Attended:

- Chief Medical Officer of Health – Covid Update for Municipalities – March 9th
- Western Economic Diversification – Curtis Retirement – March 11th
- Sustainable Project Group – Electric Vehicle Charging System – Site Meeting – March 11th
- Harvest Sky – 818 Studios – Signage Project - Canadian Community Revitalization Project Meeting – March 14th
- Business Hub – Economic Development Collaboration – March 15th
- Harvest Sky AGM – February 15th
- RBC Contract Renewal – March 16th
- MPC – March 16th & 24th
- Calibre Control Systems - Electric Vehicle Charging System – Site Meeting – March 18th & March 21st
- Community Services Board – Facility Tour – Meeting – March 21st
- Canada Community Revitalization Fund – Grant Recipient – Webinar – March 22nd
- RCMP Town Hall – March 24th
- MPE – Asset Management Project Start-up Meeting – March 25th
- Municipal Climate Change Action Centre – Expression of Interest – Electric Vehicle Charging Systems Grant – March 28th
- Special Areas Board – Recreation Capital Contribution Request – March 28th
- Apex Utilities – High Pressure Distribution Project Update – March 29th
- Council Info – March 30th
- Vacation – March 31st – April 7th

Upcoming Events:

- Senior Amenity Zone Project – Startup Meeting – April 13th
- Business Hub – Economic Development Collaboration – April 19th & May 3rd
- Signage Project – Startup Meeting – April 19th
- N911 – GIS Validator Tool and Demo – Webinar – April 26th
- Council Information Meeting – February 23rd

Community Services Coordinator Report

Volunteer Appreciation Night, featuring Tyler Smith

Reminder that our Volunteer Appreciation night featuring Tyler Smith is happening Thursday, April 14th at the Community Centre. Doors open at 6pm, with Tyler taking the stage shortly after 7pm. Everyone welcome, tickets required. Snacks included with admission, cash bar available. Event partners include the Hanna Learning Centre, Special Areas Rural Mental Health Network and Hanna Family Marriage Therapy.

Pitch In Week

I reached out to Project REACH to see if the school would be taking part in Pitch In Week this year. Official Pitch In Week falls April 17-23 this year which is when the students are out of school for Easter break. The school is going to hold their clean up on Thursday, April 14th with various classes participating at different times. The Grade 4's have committed to going at 12:20pm, and the Junior High Health classes are participating at 1:50pm. Council in past years has participated in the clean-up with students, and are welcome to join at either of those times if they are available. The Town is providing a supply of Pitch In Week garbage bags for the students to use.

Emergency Social Services (ESS) Workshop

I met with Sandhurst Consulting to begin planning for the Emergency Social Services workshop that we will be hosting. The workshop will be held on Tuesday, May 10th from 9:30am-4:00pm at the Hanna Community Centre. Once we receive further details back from the consultants finalizing the plans we will be communicating that out and recruiting volunteers as part of Laurie's marketing plan leading into Emergency Preparedness Week.

Spring Registration Fair

Spring Registration Fair was held on Monday, March 28th. In attendance was Hanna Minor Ball, Hanna Minor Soccer, Hanna Seals, Kiddies Korner Playschool, the Hanna Chamber of Commerce, and Hanna FCSS. Approximately 30 families came through to register or collect information. Discussion throughout the night was around an appetite to see the registration fairs expand to include more information for all ages, rather than just youth activities, so I will look at strategies to encourage more groups to attend in the fall.

Drive Happiness

We officially have one driver who has completed the process to be accepted by Drive Happiness, with a few more who are just waiting on final background checks. Our driver welcome kits have arrived from Drive Happiness, as have our print materials. Mass mail out of brochures to occur the second week in April, with the ability to start accepting rides coming soon.

Come for Lunch, Stay for the Conversation

The Hanna Learning Centre has received some seed money to begin their hot lunch program to address food insecurity in our community. Lunch is available every Wednesday from 12:00-3:00pm at HLC on a pay if you can basis. Currently they are operating on word of mouth sharing, and referrals from community partners to let people in need know that this service is available. The first three weeks have been successful with 20-40 people out each day to have lunch. They will hear back about the grant funding they have applied for in June.

Youth Club

The Hanna & District Youth Club held their AGM on Tuesday, March 22nd. They are excited that the lifting of Covid restrictions will allow them to begin hosting events again. They are volunteering at the Tyler Smith event to make popcorn for the snack bar, and to help with checking attendees in at the door.

Other events for 2022 are tentatively scheduled as follows:

May 6 – Movie Night

June 24 – End of School Dance

October 14 – Youth Recreation Night

November 1 – Pumpkin Parade

November 4 – Movie Night

December 16 – Movie Night

Senior's Week

Planning for Senior's Week has begun. I am working with Mayor Povaschuk on plans for his Mayor's Garden Party on Tuesday, June 7th from 11:00am-2:00pm. Traditionally Council would attend this event and help serve lunch to the seniors. Favourite events from past years like Jumbo Jim's Hot Dogs are returning to the schedule, and we have new opportunities this year including a free introduction to Pickleball workshop for seniors.

Other meetings & trainings:

Hanna Wellness Network

Hanna Family Marriage Therapy

Special Areas Rural Mental Health Network

FCSS Training for new reporting system

Community Services Foreman - April Council Report

Ice plant was limped through to March 24th. Shutdown 1 compressor on March 18th and raised ice temp 2 degrees.

Figure skating had their Carnival and finished their years sessions

Minor Hockey finished their season

Curling Rink brine pump was shut down on March 21st

Arena ice removed on March 28th with the help from Public Works

Arena prepped for off season

Glass, benches, penalty box dividers removed

Netting lifted

Wash down header trench (arena and curling rink side)

Interviewed and hired Pool and Parks staff

Parks will have 3 FT seasonal, 2 PT seasonal and 6 summer (July and August) staff

Collaborated with ATCO to remove Christmas lights from tree in Memorial Park on Mar. 28th

Community Services Board walkthrough Mar. 21st Arena/Curling Rink/Pool

Prepping shop and parks for Spring/Summer work

Cleaning leaves and garbage

Move mowers into shop for spring prep

Croki curl dismantled/repainted and stored for season

Waterslide pump removed from pool. Prepped for new install

Broken pool lines being assessed and ordered for replacement

(From the furnace issues in December/January)

Report to Council

Date: Apr 12, 2022

Submitted by: Laurie Armstrong, Director of Business & Communication

Since the March meeting, the department has been busy with the following:

- Updates to software licenses, security groups and permissions. This is ongoing and will soon include students and now a new librarian.
- Staff training as needed, including cyber-security.
- Planning and preparing the various promotional campaigns. The major ones this month include #BePrepared, Volunteer Appreciation Guest Speaker Tyler Smith, Poop Fairy (will be ongoing)
- Listings in the business directory have been updated. Now we need to identify those who have not renewed (moved, or out of business) and remove them from the directory. This is usually done in March.
- Worked with Sgt. Raimo Loo to develop, test, release and promote their Community Policing Priorities survey for 2022. Also prepared and provided marketing materials, for use. Will be following up with promoting the upcoming Town Hall meeting scheduled for Mar 24 at 6:00 pm in the Community Centre. hanna.ca/rcmp The survey results are attached to this report.
- Working on developing some streamlined processes and reporting forms for the Health and Safety committee. Haven't met with the two staff who are helping to do the testing. Hard to coordinate the time. The pieces that can be done independently are done.
- Continue to support Public Works with the data in the Palliser Web Map. There has been some progress getting the information updated.
- Completed an update to our municipal accounting program package. This is always a risky endeavor and usually means hiccups so when it goes relatively smoothly, it's always a relief.
- Continue to work and assess our current VOIP system

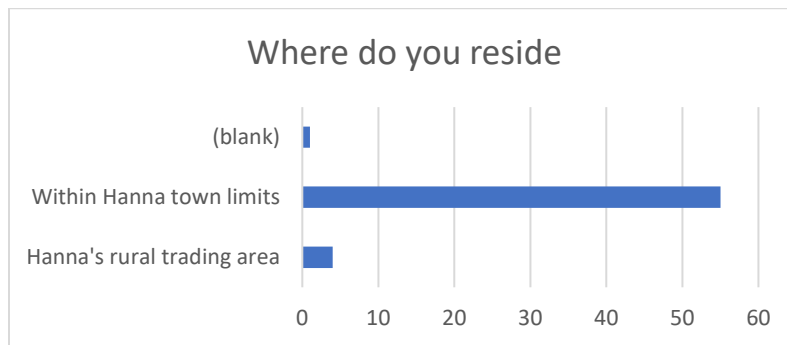
Hanna RCMP Community Engagement Survey Results 2022

Compiled for Hanna Detachment in April 2022 by:
Laurie Armstrong
Director of Business & Communication
Town of Hanna

Sgt. Raimo Loo approached the Town of Hanna to request assistance with conducting their annual community engagement process and Town Hall Meeting. Town of Hanna staff created the survey using the six questions provided by Sgt. Loo. Town staff also created a promotional campaign asking citizens to complete the questionnaire.

The Town Hall meeting was held Mar 24 and was hosted by the Hanna Detachment. The survey closed Mar 27 and raw results were provided to Sgt. Loo on Mar 29. The results document was difficult to interpret so Town of Hanna staff created a format into a report that is easier to decipher.

Note: A total of 61 responses were received. Not every question was answered on every survey submitted.

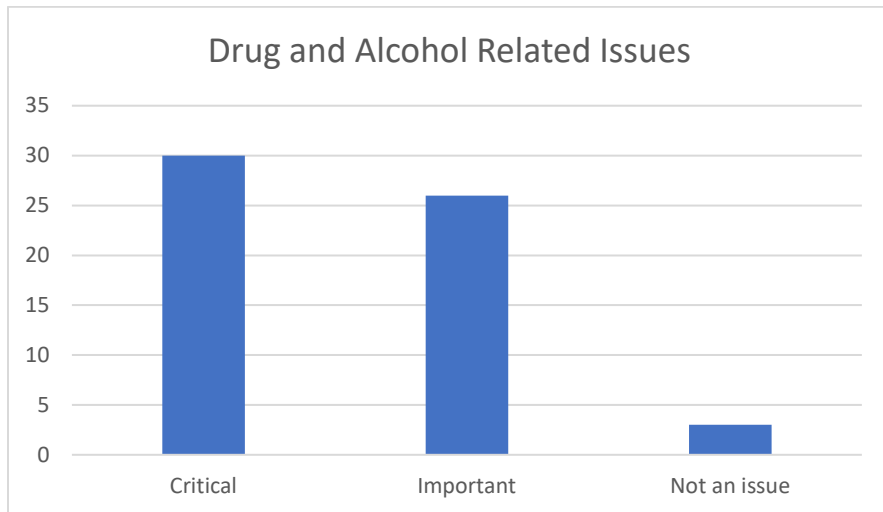
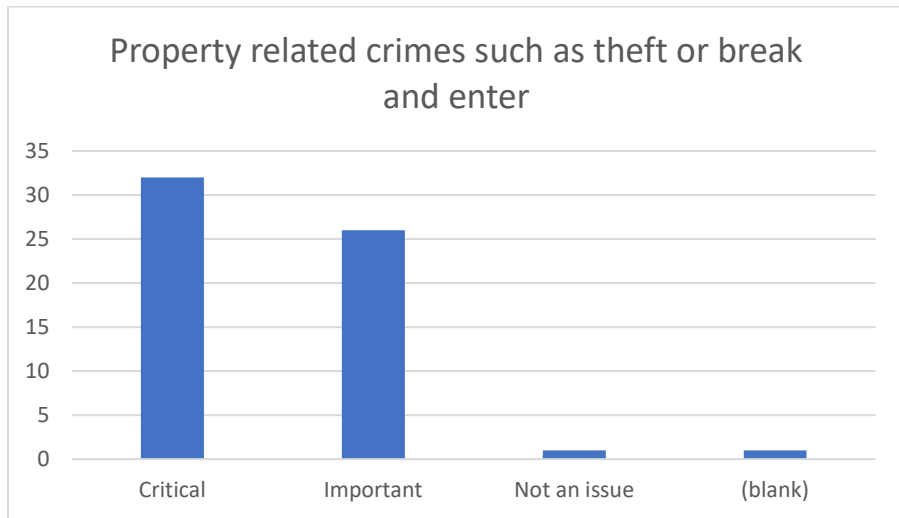
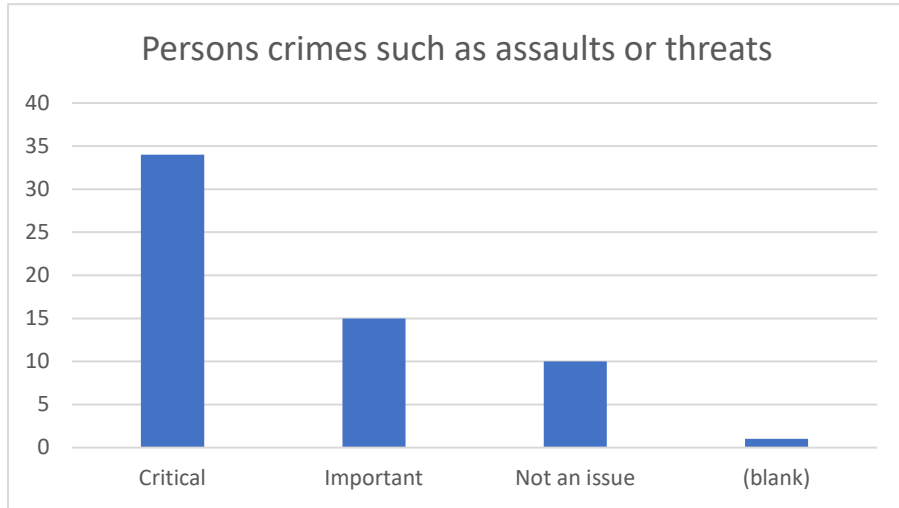


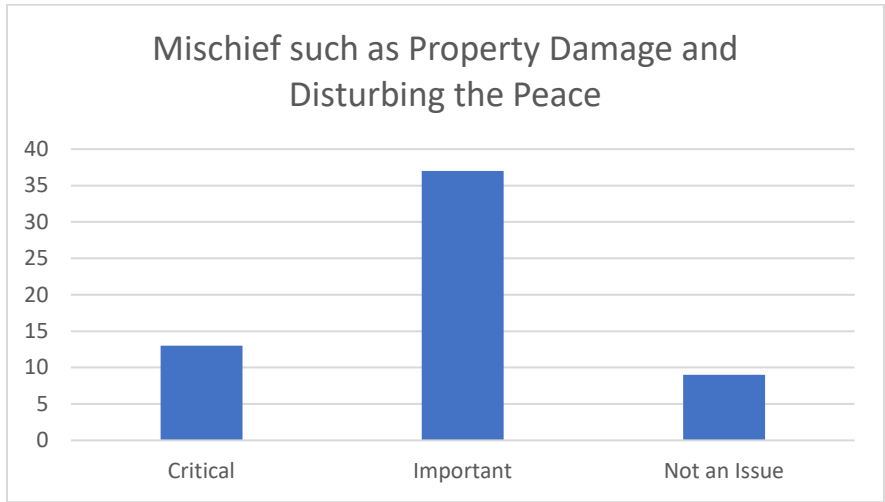
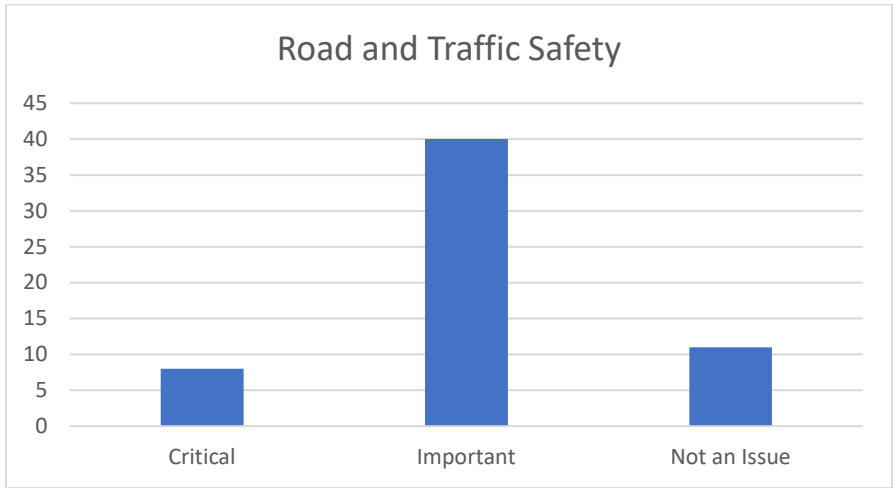
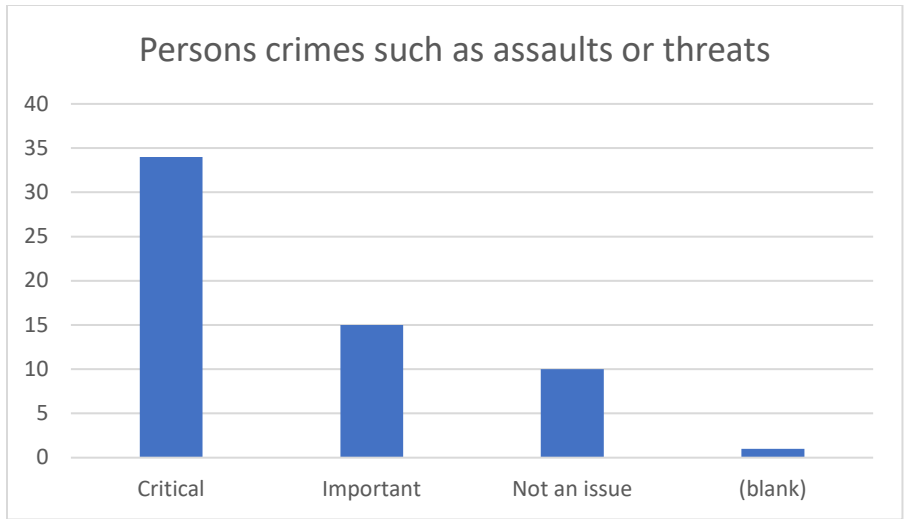
2. What has been your experience with the Hanna RCMP?

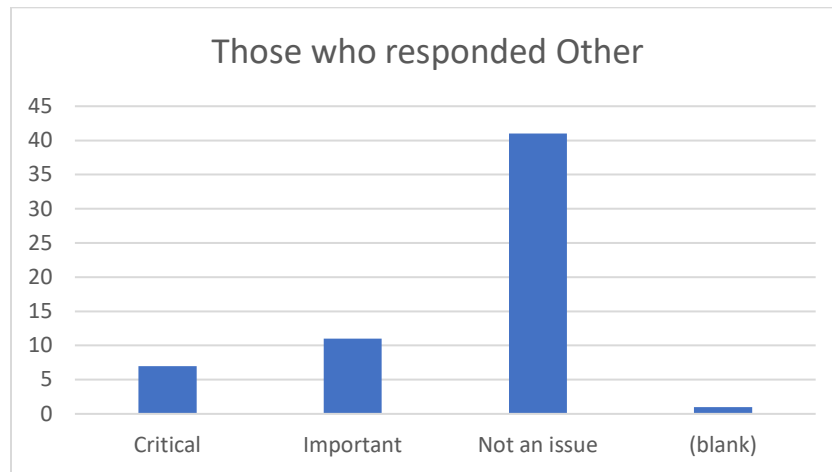
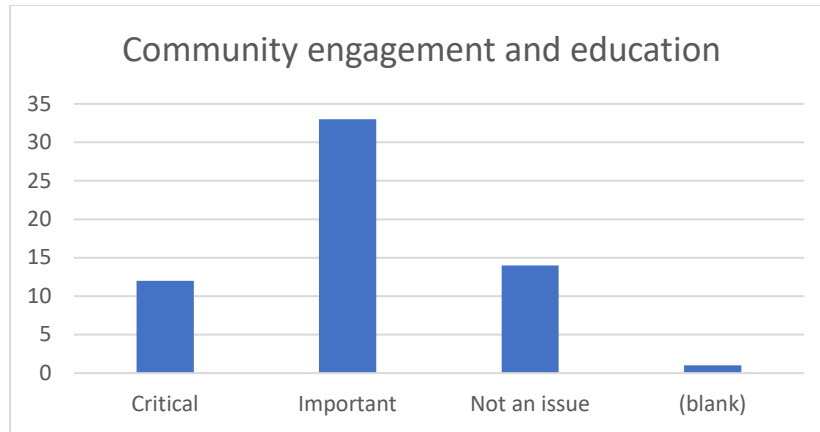
An answer of 1 star is Not Pleased and 5 stars is Very Positive 86% of respondents rated 4 and 5 stars indicating high satisfaction



3. In your opinion, rate the importance of the RCMP dealing with the following:







4. If you answered Other, please explain:

If you answered 'other' in the previous question, please explain.

Victim Services

Have lived in Hanna for 3 years now. I, personally find this to be a fairly quiet town. Being a senior I have not really experienced or come upon any situations of threat, danger etc. but I do think there are issues to be addressed lately, since crime is rising, even in our small town.

Get rid of these junkies that don't contribute to society, and for the love of God please take down the drug houses, you know who they are just bust they ass already.

Speeding.

The amount of drug related crime and the amount of undesirable people living by the old railroad tracks.

Domestic violt

No

It would be nice to know who the RCMP members serving us are by name and possibly picture. Bit of a comfort if needing to deal with them. Would be nice to know who the office staff are so if need to phone or come in one would know who they are dealing with.

There is always something that maybe goes unreported to RCMP as it might not seem important ie: problems with neighbors, etc. Sometimes these minor issues may go by the wayside and it could lead into something more dangerous.

The amount of people complaining about others going in their yards stealing things throughout the night needs to be addressed. My dog chased 2 men out of my backyard late at night. I think the RCMP should be patrolling more at night.

I miss clicked. Now I can't unclick.

Stunting and noisymufflers

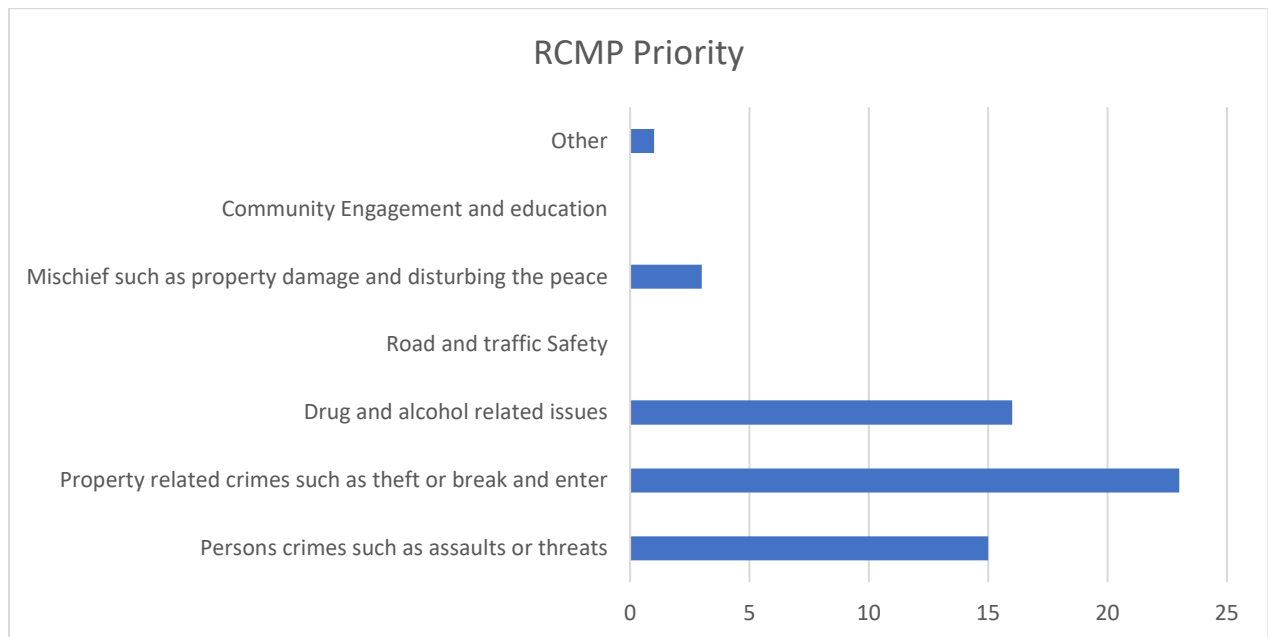
I moved from Ontario in June of 2021 and I have never felt safer - presence of the RCMP driving around is outstanding. I haven't seen kids riding their bikes to a pool with towels around their necks since I was a kid and I am 61 years old. Lovely, safe Town :)

Since I'm not sure what 'other' means, I checked not an issue.

Remove the drug dealers from our community please.

Trespassing. Especially persons opening gates on private property (letting animals out) and trespassing into people's yards, not only for stealing but also making people feel threatened or unsafe.

5. If you could only choose one priority for the RCMP to focus on in the next year, what would you select?



6. Please provide any additional thoughts or comments about policing priorities in the Hanna area.

Theft, violence are bad everywhere, but for small towns, they drive good people away. Whereas, traffic related issues in a small town are a low priority.

A 'persons crimes' was recently experienced by a family member who was victimized and we are very thankful for the immediate attention to the incident, investigation and resulting charge. The Hanna RCMP's professional and effective service was greatly appreciated.

na

Take more action on the drug addicts, they are the reason behind the thefts and break ins

I do travel the #9 and #36 a lot and know that there are many many near accidents on those roads from speeding to passing improperly,etc. between theft and that it becomes too big of an area for police to cover constantly.

Keep up the good work!

People not stopping at stop signs ! Speeding down 1 Ave west

We think majority of items under #5 are important; however a person's safety is more important than property, unless damage of property included damage to home owner, plus road safety that may cause death of innocent people is also very important. Difficult ? due to the unknown of each situation. We are very thankful for our brave RCMP!!!

Although one could only pick on for the RCMP to work on in the year ahead, I think they are all important and need equal attention. With all the new people moving to Hanna, Racing Cars and Trucks along streets has become an issue, kids are playing out on the streets.

I also think drugs and thefts due to drugs are a major concern and needs to be a priority

I live across from the school and I must say the speed people drive in front of the school is well above the speed limit

the problem with the b and e is b/c of the drugs and drug dealers the two are as one in my eyes. I worked with CMHA when I lived in PG.BC. and I found my clients would remain stable till they got involv with drugs. then they become unstable and need their meds changed and monitored.

Keep up the good work. I am very happy with the R.C.M.P. in Hanna and Alberta.

A meet & get to know the staff & update on dos, don'ts & what's happening in the area once in a while would be advantageous

In years gone by the RCMP were more active in the community. Knew most by name. I realize COVID has hampered this interaction but it's time to be our friends and not just our foes. Really miss the RCMP Ball.

As we have only lived in Hanna for the past year, it's difficult to give detailed answers. We have not had to contact the detachment for any problems. But I do believe that drug and alcohol related issues are extremely important in any community.

Thank you for your service.

Seems we have had a lot of turn over in town lately. Would be nice to actually be able to put a name to the new faces. Small towns need to have a solid relationship with the RCMP and would help with new officers coming to town.

Crack down on the coke and meth dealers!

There is too much theft in this little town due to the meth and fentanyl and it should be addressed before it gets to be more severe crimes

I haven't been a subject of theft but hear from folks that it is rampant on homes along 2nd Street

Assaults and threats are very important; however, theft OR break and enter can also involve assaults or threats.

I believe drugs lead to Person & Property crimes. Removing drugs & dealers from our community would lead to a reduction in other crimes in my opinion.

Victim Services is needed. Since those who are victims of criminals who are constantly released by the Judicial system & putting the law abiding population in society at risk & has created the need for this service.

As long as the Judicial system continues to release the "minor" criminals, the public will be at risk. Don't these criminals have a tendency to escalate to more problematic & violent crimes as the Judicial system sacrifices innocent people because they are understaffed or ineffective in keeping criminals off the streets. It's law abiding people who are paying taxes for public safety, not the criminals?

Any thoughts of having RCMP presence during the "midnight-dawn" hours? Would 24 hour availability help reduce criminal activity & remove the "opportunity" for thefts from those visiting out community? As well as from locals?

With temporary workers coming to Hanna for the Wind Turbine construction north of Town, I would expect the "word" to get out that Hanna will be an easy target for the criminal element to take advantage of the material "available" for the taking?

Thank you! Please consider the type of relationship you want with the public when issuing tickets. If there is no traffic around & someone rolls through a stop sign in Hanna, would a warning be more effective than issuing a ticket? You may create more respect by considering the situation if there is no public risk.

Please get involved in our community & participate in activities where/when able; coaching kids sports, helping with a student led project or introducing youth to RCMP activities? Or, having an RCMP golf tournament/ball tournament, etc. inviting members from other areas to enjoy some of our great facilities. Perhaps offering clinics hosted by the RCMP (if possible) like defensive driving, or self defense courses for adults? Always nice to get to see the RCMP members as active community members also!

Please stay safe! And Thank You for working to keep our community safe!! You are appreciated!

I don't believe violence and assaults are that much of a problem which is why I chose mischief and property damage and disturbing the peace (I may be wrong but I haven't seen violence)

COUNCIL REPORT

DATE: April 12, 2022

PRESENTED BY: Brent Olesen, Director of Public Works

- Since the March 8, 2022 Council meeting, the public works department has been busy with the following items:
 - Water & Sewer
 - I attended the Water & Wastewater conference on March 7 – 11. This conference provides Continuing Education Units that are needed to retain the Certification levels for Water Distribution.
 - Due to the warm weather in the first part of February when water ran to the catch basins and then colder weather with snow later in the month, catch basins and storm sewers were frozen much deeper than we have had in previous years. When the warm weather hit the week of March 13th, the crew were busy thawing the ice in catch basins and storm sewers to make sure everything was open and draining to the water outfall. The office and public works crew fielded a number of calls from people regarding the melting snow.
 - During the process of steaming catch basins and storm sewers, our small steamer on the 1991 GMC truck broke down. It is not repairable, so we are looking at costs for a replacement.
 - We responded to a call regarding a sewer backup where the owner assumed the problem was from the spring run off. The crew flushed the line and completed an inspection to confirm that the problem was not in the sanitary sewer or storm sewer lines.
 - The gate at the diversion canal at Fox Lake was opened in the hope of retaining some run off water, although we are not expecting much.
 - We had a water service repair on 1st Ave East on Friday the 18th of March. Brooks Asphalt was contracted to do the repairs.
 - We responded to calls regarding water problems during the warm weather. At one business, we turned off water so they could replace underground lines.
 - We hope to start our sewer flushing program this month.
 - Road Maintenance
 - We have tuned up the street sweeper and have started sweeping the roads. We will start with the downtown core and the west entrance into town and then we'll proceed from First Avenue and work our way north to the new subdivision. As the equipment needs to go slowly to pick up debris and usually needs more than one pass, it is a slow process to complete the entire town. The staff member who has the most training on the equipment is on medical leave at the present time.
 - We have ordered some pothole material from Bumper to Bumper and we will start filling potholes when the weather is warm.
 - As soon as the alleys dry up enough and the frost is out, we will get the grader out to do some maintenance.

- Meetings
 - I am attending the Monday morning Director's meetings.
 - Wes & I met with the Chief Administrative Officer and representatives of APEX Utilities regarding their plans in the community this year and next. They will need locations for underground services.

- Airport
 - We are doing routine maintenance at the airport.

- Cemetery
 - We have had one casket interment and two columbarium interments this month.

- General
 - We delivered potable water to the waste transfer site this month and hauled the wastewater from their tank. We continue to haul sewer from the tanks at the Airport and Special Areas Shop.
 - We worked with the Community Services Department to haul the ice out of the arena on Monday, March 28th.
 - We hauled material from the storage yard and packed it to fill to the excavation pit at the Seymour Hotel property so the fence could be removed. It took a day and a half and 80 loads which is about 800 yards of clay.
 - We will be shaping the property east of the Lions Hall and putting millings down to improve drainage and provide better parking.
 - We hired Robby Thandi to work as a summer student in Public Works this year. Robby worked for us last summer as well.

Date: April 12, 2022

Agenda Item No: 09.01

2021 Audited Financial Statements

Recommended Motion

That Council approves the 2021 Financial Statements as presented by Ascend Chartered Professional Accountants and that the 2021 Financial Statements be advertised and made available for public inspection on the Town of Hanna Website and at the Town Office during regular office hours.

Background

Ascend Chartered Professional Accountants have provided an electronic copy of the Town of Hanna Financial Statements for the year ending December 31, 2021. This includes the Financial Statements, Municipal Financial Information Return and Management letter to the Audit Committee. Previously the Financial Statements were accepted by Council, but the regulations changed and they must be adopted.

The Ascend audit team was in the Town Office to complete the final audit on March 14th to 16th, 2022. They met with the Chief Administrative Officer, Director of Corporate Services, and the Corporate Services Advisor to review the overall documents and confirm any changes from the previous year. The Draft Audited Financial Statements for 2021 were received at the Town office on March 30, 2022. Printed versions of the Financial Statements will be provided to Council at the meeting.

It is a requirement from Alberta Municipal Affairs that the Town submit one signed copy of the Financial Information Return along with one copy of the audited Financial Statements and management letter to the Department.

Section 276(3) of the Municipal Government Act states that each municipality must make its financial statements (or a summary of them) and the auditor's report of the financial statements available to the public in the manner Council considers appropriate.

Since 2015, administration has not recommend publishing the consolidated financial statement in a local paper as the expense of publishing the consolidated statement is significant and the information can be obtained on the Town website or in the Town Office.



Communications

1. The weekly advertisement published in the Hanna Herald will include a notice that the 2021 Financial Statements and Financial Information Return are available on the Town of Hanna Website or at the Town Office.
2. The availability of the 2021 Financial Statements will be advertised on the Town's website and social media.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

1. Municipal Government Act – Sections 276-283

Attachments

1. Town of Hanna 2021 Draft Financial Statements.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

TOWN OF HANNA
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2021

	2021	2020
FINANCIAL ASSETS		
Cash and temporary investments (Note 2)	\$ 4,895,188	\$ 3,451,631
Receivables		
Taxes and grants in place of taxes (Note 3)	94,168	295,989
Trade and other receivables	810,433	453,815
Receivables from other governments	1,341,707	1,042,141
Land inventory held for resale	1,245,862	1,406,264
Investments (Note 4)	1,794,437	1,995,984
Loans receivable (Note 5)	<u>68,000</u>	<u>68,000</u>
	<u>10,181,795</u>	<u>8,713,824</u>
LIABILITIES		
Accounts payable and accrued liabilities	189,195	277,743
Deposit liabilities	12,383	12,258
Deferred revenue (Note 6)	1,964,314	679,108
Employee benefit obligations (Note 7)	324,851	343,036
Long-term debt (Note 9)	<u>257,633</u>	<u>283,954</u>
	<u>2,748,376</u>	<u>1,596,099</u>
NET FINANCIAL ASSETS	<u>7,433,419</u>	<u>7,117,725</u>
NON-FINANCIAL ASSETS		
Tangible capital assets (Schedule 1)	30,318,036	30,890,624
Prepaid expenses	247	279
Deposit on asset acquisitions	<u>59,708</u>	<u>59,708</u>
	<u>30,377,991</u>	<u>30,890,903</u>
ACCUMULATED SURPLUS	<u>\$ 37,811,410</u>	<u>\$ 38,008,628</u>
	COMMITMENTS (SEE NOTE 18)	
	CONTINGENCIES (SEE NOTE 19)	

Draft

TOWN OF HANNA
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2021

	Budget (Unaudited)	2021	2020
REVENUE			
Net municipal taxes (Schedule 2)	\$ 2,767,702	\$ 2,769,853	\$ 2,806,993
User fees and sale of goods	2,378,595	2,586,673	2,208,934
Government transfers for operating (Schedule 3)	868,699	898,998	1,283,413
Investment income	71,400	81,370	149,059
Penalties and costs on taxes	25,500	24,710	50,383
Franchise and concession contracts	441,400	451,121	418,239
Transfers from local boards and agencies		200,000	
Fines	11,600	6,790	8,199
Other	<u>127,942</u>	<u>51,455</u>	<u>28,718</u>
Total Revenue	<u>6,692,838</u>	<u>7,070,970</u>	<u>6,953,938</u>
EXPENSES			
General government			
Council and other legislative	130,150	117,012	94,733
General administrative	952,605	909,793	1,120,806
Protective services			
Police	48,500	48,500	
Fire	285,540	462,331	400,519
Disaster and emergency measures	6,200	1,029	1,588
Bylaw enforcement	96,750	100,874	104,905
Transportation services			
Common and equipment pool	489,233	585,883	557,777
Roads, streets, walks, lighting	400,100	585,047	690,613
Storm sewers and drainage		15,467	15,467
Airport	27,330	65,630	73,452
Environmental services			
Water supply and distribution	1,098,700	1,107,272	1,050,543
Wastewater treatment and disposal	141,010	269,574	237,895
Waste management	410,200	410,095	376,287
Public health and welfare			
Family and community support	209,900	198,366	191,635
Cemeteries and crematoriums	29,520	22,143	36,787
Planning and development			
Economic development	250,720	237,930	251,472
Subdivision land and development		583,279	572,736
Recreation and culture			
Parks and recreation	1,192,787	1,558,709	1,326,219
Libraries, museums, halls	365,200	350,382	373,212
Recreation boards	<u>3,800</u>	<u>3,334</u>	<u>3,404</u>
Total Expenses	<u>6,138,245</u>	<u>7,632,650</u>	<u>7,480,050</u>
EXCESS (SHORTFALL) OF REVENUE OVER EXPENSES - BEFORE OTHER	554,593	(561,680)	(526,112)
Government transfers for capital (Schedule 3)	1,066,041	78,883	2,057,221
Donations	<u>7,400</u>	<u>285,579</u>	<u>217,533</u>
EXCESS (SHORTFALL) OF REVENUE OVER EXPENSES	1,628,034	(197,218)	1,748,642
ACCUMULATED SURPLUS, BEGINNING OF YEAR	<u>38,008,628</u>	<u>38,008,628</u>	<u>36,259,986</u>
ACCUMULATED SURPLUS, END OF YEAR	<u>\$ 39,636,662</u>	<u>\$ 37,811,410</u>	<u>\$ 38,008,628</u>

TOWN OF HANNA
STATEMENT OF CHANGES IN NET FINANCIAL ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2021

	Budget (Unaudited)	2021	2020
EXCESS (SHORTFALL) OF REVENUE OVER EXPENSES	\$ <u>1,628,034</u>	\$ <u>(197,218)</u>	\$ <u>1,748,642</u>
Acquisition of tangible capital assets	(660,600)	(570,804)	(2,510,355)
Amortization of tangible capital assets		1,137,784	1,098,603
Loss on disposal of tangible capital assets		5,608	17,314
Deposit for asset acquisitions	<u> </u>	<u>(59,708)</u>	<u> </u>
	<u>(660,600)</u>	<u>512,880</u>	<u>(1,394,438)</u>
Change in prepaid expenses	<u> </u>	<u>32</u>	<u>528</u>
INCREASE IN NET ASSETS	967,434	315,694	354,732
NET FINANCIAL ASSETS, BEGINNING OF YEAR	<u>7,117,725</u>	<u>7,117,725</u>	<u>6,762,993</u>
NET FINANCIAL ASSETS, END OF YEAR	<u>\$ 8,085,159</u>	<u>\$ 7,433,419</u>	<u>\$ 7,117,725</u>

Draft

TOWN OF HANNA
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2021

	2021	2020
NET INFLOW(OUTFLOWS) OF CASH RELATED TO THE FOLLOWING ACTIVITIES:		
OPERATING		
Excess (shortfall) of revenues over expenses	\$ (197,218)	\$ 1,748,642
Non-cash items included in excess of revenues over expenses:		
Amortization on tangible capital assets	1,137,784	1,098,603
Loss on disposal of tangible capital assets	<u>5,608</u>	<u>17,314</u>
	946,174	2,864,559
Changes in net financial asset (debt) items:		
Decrease in taxes and grants in place of taxes receivable	201,821	75,887
(Increase) decrease in trade and other receivables	(356,618)	84,183
Increase in receivables from other governments	(299,566)	(764,249)
Decrease in land inventory held for resale	160,402	572,736
Decrease in loans receivable	68,000	20,000
Decrease in prepaid expenses	32	528
Increase in deposit for asset acquisition	(59,708)	
Decrease in accounts payable and accrued liabilities	(88,548)	(20,078)
Increase in deposit liabilities	125	2,277
Increase (decrease) in deferred revenue	1,285,206	(1,266,821)
(Decrease) increase in employee benefit obligations	<u>(18,185)</u>	<u>18,304</u>
Cash provided by (applied to) operating transactions	<u>1,839,135</u>	<u>1,587,326</u>
CAPITAL		
Acquisition of tangible capital assets	<u>(570,804)</u>	<u>(2,510,356)</u>
INVESTING		
Decrease (increase) in investments	<u>201,547</u>	<u>(169,001)</u>
FINANCING		
Repayment of long-term debt	<u>(26,321)</u>	<u>(24,916)</u>
CHANGE IN CASH AND EQUIVALENTS DURING THE YEAR	1,443,557	(1,116,947)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>3,451,631</u>	<u>4,568,578</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$ 4,895,188</u>	<u>\$ 3,451,631</u>

TOWN OF HANNA
SCHEDULE OF TANGIBLE CAPITAL ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2021

Schedule 1

	Construction in Progress	Land	Land Improvements	Buildings	Engineered Structures	Machinery & Equipment	Vehicles	2021	2020
COST:									
BALANCE, BEGINNING OF YEAR	\$ 332,395	\$ 1,179,166	\$ 2,544,875	\$ 17,293,546	\$ 22,174,063	\$ 4,219,838	\$ 2,232,278	\$ 49,976,161	\$ 47,638,943
Acquisition of tangible capital assets	(326,787)		14,004	642,067		241,520		570,804	2,183,568
Construction-in-progress									326,787
Disposal of tangible capital assets	<u>(5,608)</u>							<u>(5,608)</u>	<u>(173,137)</u>
BALANCE, END OF YEAR		<u>1,179,166</u>	<u>2,558,879</u>	<u>17,935,613</u>	<u>22,174,063</u>	<u>4,461,358</u>	<u>2,232,278</u>	<u>50,541,357</u>	<u>49,976,161</u>
ACCUMULATED AMORTIZATION:									
BALANCE, BEGINNING OF YEAR			1,009,657	4,523,366	9,815,876	2,569,475	1,167,163	19,085,537	18,142,757
Annual amortization			88,013	339,738	359,309	268,817	81,907	1,137,784	1,098,603
Disposals									<u>(155,823)</u>
BALANCE, END OF YEAR			<u>1,097,670</u>	<u>4,863,104</u>	<u>10,175,185</u>	<u>2,838,292</u>	<u>1,249,070</u>	<u>20,223,321</u>	<u>19,085,537</u>
NET BOOK VALUE OF TANGIBLE CAPITAL ASSETS	<u>\$</u>	<u>\$ 1,179,166</u>	<u>\$ 1,461,209</u>	<u>\$ 13,072,509</u>	<u>\$ 11,998,878</u>	<u>\$ 1,623,066</u>	<u>\$ 983,208</u>	<u>\$ 30,318,036</u>	<u>\$ 30,890,624</u>
2020 NET BOOK VALUE OF TANGIBLE CAPITAL ASSETS	<u>\$ 332,395</u>	<u>\$ 1,179,166</u>	<u>\$ 1,535,218</u>	<u>\$ 12,770,180</u>	<u>\$ 12,358,187</u>	<u>\$ 1,650,363</u>	<u>\$ 1,065,115</u>	<u>\$ 30,890,624</u>	

TOWN OF HANNA
SCHEDULE OF PROPERTY AND OTHER TAXES
FOR THE YEAR ENDED DECEMBER 31, 2021
Schedule 2

	Budget (Unaudited)	2021	2020
TAXATION			
Real property taxes	\$ 3,375,180	\$ 3,376,662	\$ 3,401,435
Linear property taxes	147,754	147,800	142,358
Government grants in place of property taxes	<u>66,768</u>	<u>67,387</u>	<u>66,650</u>
	<u>3,589,702</u>	<u>3,591,849</u>	<u>3,610,443</u>
REQUISITIONS			
Alberta School Foundation Fund	668,700	668,716	665,935
Acadia Seniors Foundation	<u>153,300</u>	<u>153,280</u>	<u>137,515</u>
	<u>822,000</u>	<u>821,996</u>	<u>803,450</u>
NET MUNICIPAL TAXES	<u>\$ 2,767,702</u>	<u>\$ 2,769,853</u>	<u>\$ 2,806,993</u>

SCHEDULE OF GOVERNMENT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2021
Schedule 3

	Budget (Unaudited)	2021	2020
TRANSFERS FOR OPERATING			
Provincial government	\$ 275,548	\$ 308,878	\$ 776,097
Federal government	78,600	39,300	46,050
Local governments	<u>514,551</u>	<u>550,820</u>	<u>461,266</u>
	<u>868,699</u>	<u>898,998</u>	<u>1,283,413</u>
TRANSFERS FOR CAPITAL			
Provincial government	1,066,041	59,707	1,607,737
Federal government			430,306
Local governments		<u>19,176</u>	<u>19,178</u>
	<u>1,066,041</u>	<u>78,883</u>	<u>2,057,221</u>
TOTAL GOVERNMENT TRANSFERS	<u>\$ 1,934,740</u>	<u>\$ 977,881</u>	<u>\$ 3,340,634</u>

TOWN OF HANNA
SCHEDULE OF EXPENSES BY OBJECT
FOR THE YEAR ENDED DECEMBER 31, 2021
Schedule 4

	Budget (Unaudited)	2021	2020
EXPENSES BY OBJECT			
Salaries, wages and benefits	\$ 2,219,950	\$ 2,235,332	\$ 2,182,034
Contracted and general services	1,725,967	1,879,571	1,703,853
Purchases from other governments	48,500	48,500	
Materials, goods, supplies and utilities	1,748,690	1,832,745	1,532,251
Provision for allowances	2,500	4,180	1,141
Transfers to local boards and agencies	105,300	147,776	142,100
Transfers to individuals and organizations	145,777	216,902	139,785
Bank charges and short-term interest	4,800	5,229	4,586
Interest on capital long-term debt	14,961	14,961	16,366
Amortization of tangible capital assets		1,137,784	1,098,603
Write down of land held for resale			572,736
Loss on disposal of tangible capital assets		5,608	17,314
Other expenses	121,800	104,062	69,281
	<u>\$ 6,138,245</u>	<u>\$ 7,632,650</u>	<u>\$ 7,480,050</u>

Draft

TOWN OF HANNA
SCHEDULE OF CHANGES IN ACCUMULATED OPERATING SURPLUS
FOR THE YEAR ENDED DECEMBER 31, 2021

Schedule 5

	Unrestricted Surplus	Restricted Surplus	Equity in Tangible Capital Assets	2021	2020
BALANCE, BEGINNING OF YEAR	\$ <u>5,255,458</u>	\$ <u>2,146,500</u>	\$ <u>30,606,670</u>	\$ <u>38,008,628</u>	\$ <u>36,259,986</u>
Excess of revenues over expenses	(197,218)			(197,218)	1,748,642
Unrestricted funds designated for future use	(385,120)	385,120			
Restricted funds used for operations	19,761	(19,761)			
Restricted funds used for tangible capital assets		(51,084)	51,084		
Current year funds used for tangible capital assets	(519,720)		519,720		
Net book value of disposed tangible capital assets	5,608		(5,608)		
Annual amortization expense	1,137,784		(1,137,784)		
Long-term debt repaid	(26,321)		26,321		
Change in accumulated surplus	<u>34,774</u>	<u>314,275</u>	<u>(546,267)</u>	<u>(197,218)</u>	<u>1,748,642</u>
BALANCE, END OF YEAR	<u>\$ 5,290,232</u>	<u>\$ 2,460,775</u>	<u>\$ 30,060,403</u>	<u>\$ 37,811,410</u>	<u>\$ 38,008,628</u>

TOWN OF HANNA
SCHEDULE OF SEGMENTED DISCLOSURE
FOR THE YEAR ENDED DECEMBER 31, 2021

Schedule 6

	General Government	Protective Services	Transportation Services	Environmental Services	Public Health & Welfare	Planning & Development	Recreation & Culture	Total
REVENUE								
Net municipal taxes	\$ 2,769,853							\$ 2,769,853
User fees and sales of goods	42,083	177,442	9,965	1,808,260	25,560	226,870	296,493	2,586,673
Government transfers	457,950	81,023	10,130		122,281		227,614	898,998
Investment Income	81,370							81,370
Penalties	24,710							24,710
Franchise fees	451,121							451,121
Transfers from local boards						200,000		200,000
Fines		6,790						6,790
Other revenues				70	11,350		40,035	51,455
	<u>3,827,087</u>	<u>265,255</u>	<u>20,095</u>	<u>1,808,330</u>	<u>159,191</u>	<u>426,870</u>	<u>564,142</u>	<u>7,070,970</u>
EXPENSES								
Salaries and wages	477,176	199,432	409,336	159,546	113,647	136,994	739,201	2,235,332
Contract and general services	299,102	103,060	208,109	562,418	13,969	425,067	267,846	1,879,571
Purchases from other governments		48,500						48,500
Goods and supplies	39,398	48,717	241,302	888,887	90,474	189,073	334,894	1,832,745
Provision for allowance	4,180							4,180
Transfers to local boards		5,000				42,500	100,276	147,776
Transfers to organizations	127,652				555		88,695	216,902
Bank charges and interest	5,229							5,229
Interest on long-term debt			14,961					14,961
Loss on disposal of tangible capital assets							5,608	5,608
Other expenses	18,100	26,277	2,622	160		6,634	50,269	104,062
	<u>970,837</u>	<u>430,986</u>	<u>876,330</u>	<u>1,611,011</u>	<u>218,645</u>	<u>800,268</u>	<u>1,586,789</u>	<u>6,494,866</u>
EXCESS (SHORTFALL) OF REVENUE OVER EXPENSES, BEFORE AMORTIZATION AND OTHER	<u>2,856,250</u>	<u>(165,731)</u>	<u>(856,235)</u>	<u>197,319</u>	<u>(59,454)</u>	<u>(373,398)</u>	<u>(1,022,647)</u>	<u>576,104</u>
Capital government transfers		78,883						78,883
Donations		197,666					87,913	285,579
Amortization expense	(55,968)	(181,748)	(375,697)	(175,930)	(1,864)	(20,941)	(325,636)	(1,137,784)
EXCESS (SHORTFALL) OF REVENUE OVER EXPENSES	<u>\$ 2,800,282</u>	<u>\$ (70,930)</u>	<u>\$ (1,231,932)</u>	<u>\$ 21,389</u>	<u>\$ (61,318)</u>	<u>\$ (394,339)</u>	<u>\$ (1,260,370)</u>	<u>\$ (197,218)</u>

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hanna (the "Town") are the representations of management prepared in accordance with generally accepted accounting principles for local governments established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. Significant aspects of the accounting polices adopted by the Town are as follows:

a) Reporting Entity

The financial statements reflect the assets, liabilities, revenues and expenditures, changes in fund balances and change in financial position of the reporting entity. This entity is comprised of the municipal operations plus all of the organizations that are owned or controlled by the Town and are, therefore, accountable to the Town Council for the administration of their financial affairs and resources.

The schedule of taxes levied also includes requisitions for education, health, social and other external organizations that are not part of the municipal reporting entity.

The statements exclude trust assets that are administered for the benefit of external parties. Interdepartmental and organizational transactions and balances are eliminated.

b) Basis of Accounting

The financial statements are prepared using the accrual basis of accounting. The accrual basis of accounting records revenue as it is earned and measurable. Expenses are recognized as they are incurred and measurable based upon receipt of goods or services and/or the legal obligation to pay.

Funds from external parties and earnings thereon restricted by agreement or legislation are accounted for as deferred revenue until used for the purpose specified.

Government transfers, contributions and other amounts are received from third parties pursuant to legislation, regulation or agreement and may only be used for certain programs, in the completion of specific work, or for the purchase of tangible capital assets. In addition, certain user charges and fees are collected for which the related services have yet to be performed. Revenue is recognized in the period when the related expenses are incurred, services performed or the tangible capital assets are acquired.

c) Use of Estimates

The preparation of financial statements in conformity with Public Sector Accounting Standards principles requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenditure during the period. Where measurement uncertainty exists, the financial statements have been prepared within reasonable limits of materiality. Actual results could differ from those estimates.

Significant financial statement areas requiring the use of management estimates include:

- Employee benefits obligations;
- Useful life of tangible capital assets;
- Accrued liabilities; and
- Fair value of contributed tangible capital assets

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

d) Valuation of Financial Assets and Liabilities

The Town's financial assets and liabilities are measured as follows:

<u>Financial statement component</u>	<u>Measurement</u>
Cash	Cost and amortized cost
Short-term investments	Amortized cost
Trade and other receivables	Lower of cost or net recoverable value
Land inventory held for resale	Lower of cost or net recoverable value
Investments	Fair value and amortized cost
Loans receivable and debt charges recoverable	Amortized cost
Accounts payable and accrued liabilities	Cost
Deposit liabilities	Cost
Deferred revenue	Cost
Employee benefit obligations	Cost
Bank indebtedness and long-term debt	Amortized cost

e) Cash and Cash Equivalents

Cash and cash equivalents are comprised of cash on deposits with financial institutions and highly liquid investments.

f) Investments

Investments in interest bearing securities are recorded at amortized cost. Investment premiums and discounts are amortized on the net present value basis over the term of the respective investments. When there has been a loss in value that is other than a temporary decline, the respective investment is written down to recognize the loss.

g) Loans Receivable

Loans receivable are initially recognized at cost, net of any transaction costs, with interest income recognized using the effective interest method. Loans receivable are subsequently measured at amortized cost net of any valuation allowances.

h) Long-term debt

Long-term debt is initially recognized net of any premiums, discounts, fees and transactions costs, with interest expense recognized using the effective interest method. Long-term debt is subsequently measured at amortized cost.

i) Requisition Over-levy and Under-levy

Over-levies and under-levies arise from the difference between the actual property tax levy made to cover each requisition and the actual amount requisitioned.

If the actual levy exceeds the requisition, the over-levy is accrued as a liability and property tax revenue is reduced. Where the actual levy is less than the requisition amount, the under-levy is accrued as a receivable and as property tax revenue.

Requisition tax rates in the subsequent year are adjusted for any over-levies or under-levies of the prior year.

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

j) Land Inventories Held for Resale

Land held for resale is recorded at the lower of cost or net realizable value. Cost includes costs for land acquisition and improvements required to prepare the land for servicing such as clearing, stripping and levelling charges. Related development costs incurred to provide infrastructure such as water and wastewater services, roads, sidewalks and street lighting are recorded as tangible capital assets under the respective function.

k) Tax Revenue

Tax revenues are recognized when the tax has been authorized by bylaw and the taxable event has occurred. Requisitions operate as a flow through and are excluded from municipal revenue.

In the event that the prepaid amounts are applied against the related borrowings, the deferred revenue is amortized to revenue by an amount equal to the debt repayment.

l) Contaminated Sites Liability

Contaminated sites are a result of contamination being introduced into air, soil, water or sediment of a chemical, organic or radioactive material or live organism that exceeds an environmental standard. The liability is recorded net of any expected recoveries. A liability for remediation of a contaminated site is recognized when the Town is either directly responsible or accepts responsibility and its management's estimate of the cost of post-remediation including operation, maintenance and monitoring.

m) Revenue Recognition

Revenue from transactions with no performance obligation is recognized at realizable value when the Town has the authority to claim or retain an inflow of economic resources and identifies a past transaction or event giving rise to an asset.

Revenue from transactions with performance obligations is recognized as the performance obligations are satisfied by providing the promised goods or services to the payor. User fees are recognized over the period of use, sales of goods are recognized when goods are delivered. Licenses and permits with a single performance obligation at a point in time are recognized as revenue on issuance, those which result in a continued performance obligation over time are recognized over the period of the license or permit as the performance obligation is satisfied.

n) Government Transfers

Government transfers are the transfer of assets from senior levels of government that are not the result of an exchange transaction, are not expected to be repaid in the future, or the result of a direct financial return.

Government transfers are recognized in the financial statements as revenue in the period in which events giving rise to the transfer occur, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be determined.

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

o) Non-Financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the normal course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the Change in Net Financial Assets (Debt) for the year.

i. Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets is amortized on a straight-line basis over the estimated useful life as follows:

	YEARS
Land improvements	10 to 45
Buildings	25 to 50
Engineering structures	
Water system	45 to 75
Wastewater system	45 to 75
Other engineered structures	5 to 75
Machinery and equipment	5 to 40
Vehicles	10 to 40

One-half of the annual amortization is charged in the year of acquisition or when the asset is put into use. Assets under construction are not amortized until the asset is available for productive use.

ii. Contributions of Tangible Capital Assets

Tangible capital assets received as contributions are recorded at fair value at the date of receipt and also are recorded as revenue.

iii. Leases

Leases are classified as capital or operating leases. Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as capital leases. All other leases are accounted for as operating leases and the related lease payments are charged to expenses as incurred.

iv. Inventories

Inventories held for consumption are recorded at the lower of cost and replacement cost.

v. Cultural and Historical Tangible Capital Assets

Historical buildings and works of art for display are not recorded as tangible capital assets but are disclosed.

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

2. CASH AND TEMPORARY INVESTMENTS

	<u>2021</u>	<u>2020</u>
Cash	\$ <u>4,895,188</u>	\$ <u>3,451,631</u>

The Town received certain Alberta Government grants, Local Municipal grants and donations that are restricted in their use and are to be utilized as funding for certain projects. Since certain projects have not been completed for which this restricted funding has been received, \$833,979 (2020 - \$122,220) of the cash on hand are not available for general use by the Town.

The Royal Bank pays prime less 1.9% interest on funds maintained in the Town's general bank account.

3. TAXES AND GRANTS IN PLACE OF TAXES RECEIVABLE

	<u>2021</u>	<u>2020</u>
Current taxes and grants in place receivables	\$ 48,960	\$ 132,487
Arrears taxes	<u>45,208</u>	<u>163,502</u>
	<u>\$ 94,168</u>	<u>\$ 295,989</u>

4. INVESTMENTS

	<u>2021</u>		<u>2020</u>	
	<u>Cost</u>	<u>Market Value</u>	<u>Cost</u>	<u>Market Value</u>
Federal, provincial and local government bonds	\$ 1,094,979	\$ 1,190,981	\$ 1,148,020	\$ 1,339,530
Other institutional and private corporation bonds	<u>699,458</u>	<u>699,906</u>	<u>847,964</u>	<u>870,672</u>
	<u>\$ 1,794,437</u>	<u>\$ 1,890,887</u>	<u>\$ 1,995,984</u>	<u>\$ 2,210,202</u>

Government and private corporation bonds have effective interest rates of 1.0% to 5.6% (2020 - 1.0% to 5.6%) with maturity dates from March 2022 to December 2048.

5. LOANS RECEIVABLE

	<u>2021</u>	<u>2020</u>
Golf course loan receivable	\$ <u> </u>	\$ <u>68,000</u>

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

6. DEFERRED REVENUE

	<u>2021</u>	<u>2020</u>
Alberta Municipal Sustainability Initiative	\$ 1,035,396	\$ 410,508
Canada Community-Building Fund	445,740	146,380
Special Areas Board	325,000	
Alberta Community Resilience Program	37,896	37,896
Family And Community Support Services	22,451	7,485
Alberta Economic Development and Trade Grant Program	20,915	20,915
Centennial Place Donations	19,254	
Hector King-Hunter Pioneer Park Donations	15,245	
Alberta Health Services Grants	14,017	20,000
Donations And Unearned Revenue	25,150	14,400
Emergency Management Preparedness Program	3,250	3,250
Fire Donations		9,725
Alberta Fire Services Training Program		8,549
	<u>\$ 1,964,314</u>	<u>\$ 679,108</u>

Alberta Municipal Sustainability Initiative

Provincial government funding is receivable in the current and prior years to undertake certain eligible infrastructure expenditures within the Town that have not yet been expended.

Canada Community-Building Fund

Federal and provincial government funding is receivable in the current year and prior years to undertake certain eligible infrastructure expenditures within the Town that have not yet been expended.

Special Areas Board

The Special Areas Board provided funding in the current year for certain fire department capital projects which have not yet been expended.

Alberta Community Resilience Program

Provincial government funding was received to support the development of infrastructure to protect from flood and drought events that has not yet been expended.

Family and Community Support Services

Certain provincial government funding was received to undertake certain social programs and related expenditures within the Town which have not yet been expended.

Alberta Economic Development and Trade Grant Program

Provincial government funding was received to undertake expenditures within the Town under the Community Action to create diversification which have not yet been expended.

Centennial Place Donations

Donations were received in the current year year to undertake certain upgrades at Centennial Place which have not yet been expended.

Hector King-Hunter Pioneer Park Donations

Donations were received in the current year for certain projects at the Hector King-Hunter Pioneer Park which have not yet been expended.

Alberta Health Services Grants

Funding was received in the prior year to undertake certain programs to promote healthy living within the town of Hanna which have not yet been expended.

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

7. EMPLOYEE BENEFIT OBLIGATIONS

	2021	2020
Vacation pay payable	\$ 161,347	\$ 190,099
Vested sick leave payable	158,651	148,950
Banked hours payable	4,853	3,987
	\$ 324,851	\$ 343,036

Vacation and banked overtime

The vacation and overtime liability is comprised of the vacation and overtime that employees are deferring to future years. Employees have either earned the benefits (and are vested) or are entitled to these benefits within the next budgetary year.

Vested sick leave payable

The vested sick leave liability is comprised of paid sick days that employees have not used and are being deferred to future years.

8. CONTAMINATED SITES LIABILITY

The Town did not identify any financial liabilities in 2021 (2020 - \$0) as a result of contaminated sites.

9. LONG TERM DEBT

	2021	2020
Capital lease obligation	\$ <u>257,633</u>	\$ <u>283,954</u>

The current portion of the long-term debt amounts to \$27,806 (2020 - \$26,322)

Principal and interest repayments are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2022	\$ 27,806	\$ 13,476	\$ 41,282
2023	229,827	10,036	239,863
	\$ 257,633	\$ 23,512	\$ 281,145

Obligation under capital lease is repayable in monthly instalments of \$3,440 including principal and interest at 5.50% and is due in October 2023. The obligation under capital lease is secured by certain capital equipment with a net book value of \$260,439.

The Town's total cash payments for interest in 2021 were \$14,961 (2020 - \$16,366).

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

10. DEBT LIMITS

Section 276(2) of the Municipal Government Act requires that debt and debt limits as defined by Alberta Regulation 255/00 for the Town of Hanna be disclosed as follows:

	2021	2020
Total debt limit	\$ 10,606,455	\$ 10,430,907
Total debt	257,633	283,954
Amount of debit limit unused	\$ 10,348,822	\$ 10,146,953
Debt servicing limit	\$ 1,767,743	\$ 1,738,485
Debt servicing	41,282	41,282
Amount of debt servicing limit unused	\$ 1,726,461	\$ 1,697,203

The debt limit is calculated at 1.5 times revenue of the municipality (as defined in Alberta Regulation 255/00) and the debt service limit is calculated at 0.25 times such revenue. Incurring debt beyond these limitations requires approval by the Minister of Municipal Affairs. These thresholds are guidelines used by Alberta Municipal Affairs to identify municipalities that could be at financial risk if further debt is acquired. The calculation taken alone does not represent the financial stability of the municipality. Rather, the financial statements must be interpreted as a whole.

11. EQUITY IN TANGIBLE CAPITAL ASSETS

	2021	2020
Tangible capital assets (Schedule 1)	\$ 50,541,357	\$ 49,976,161
Accumulated amortization (Schedule 1)	(20,223,321)	(19,085,537)
Long-term debt (Note 9)	(257,633)	(283,954)
	\$ 30,060,403	\$ 30,606,670

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

12. ACCUMULATED SURPLUS

	<u>2021</u>	<u>2020</u>
Unrestricted surplus	\$ 5,290,232	\$ 5,255,458
Internally restricted surplus:		
Operating:		
Administrative	69,500	42,000
Police	1,306	1,306
Family and community support services	11,500	11,500
Commercial building reserve	17,565	4,271
Roads and streets	119,054	119,054
Recreation	22,400	22,400
General contingency	899,165	899,165
Capital:		
Administrative	5,826	
Common services	18,916	70,000
Water	452,500	402,500
Wastewater	326,500	276,500
Recreation	374,093	154,093
Fitness centre	2,781	7,900
Culture	91,796	87,938
General contingency	47,873	47,873
Equity in tangible capital assets (Note 11)	<u>30,060,403</u>	<u>30,606,670</u>
	<u>\$ 37,811,410</u>	<u>\$ 38,008,628</u>

13. TRUST FUNDS

The Town of Hanna administers the following trusts:

	<u>2021</u>	<u>2020</u>
Hiltbrand trust account	\$ 20,000	\$ 20,000
Tax sale trust account	57,441	3,423
Geuder Educational bursary trust account	<u>68,498</u>	<u>72,599</u>
	<u>\$ 145,939</u>	<u>\$ 96,022</u>

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

14.SEGMENTED DISCLOSURE

The Town of Hanna provides a range of services to its ratepayers. For each reported segment, revenues and expenses represents both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. The accounting policies used in these segments are consistent with the following in the preparation of the financial statements as disclosed in Note 1.

Refer to Schedule of Segmented Disclosure (Schedule 6)

General government includes council and other legislative and general administration. Protective services includes police, fire, disaster and emergency services, and bylaw enforcement. Transportation includes common and equipment pool, roads, streets, walks and lighting, storm sewers and drainage, and airport. Environmental services includes water supply and distribution, wastewater treatment and disposal, and waste management. Public health and welfare includes family and community support and cemeteries and crematoriums. Planning and development includes economic development and subdivision land and development. Recreation and culture includes parks and recreation, libraries, museums and halls, and recreation boards.

15.BUDGET DATA

The unaudited budget data presented in these financial statements is based upon the 2021 operating and capital budgets approved by Council. Amortization was not contemplated on development of the budget and, as such, has not been included. The chart below reconciles the approved budget to the budget figures reported in these financial statements.

	<u>Budget Amount</u>
Revenue	
Budgeted revenues	\$ 8,038,741
Less:	
Transfer to other funds	<u>(272,462)</u>
Total revenues	<u>7,766,279</u>
Expenses	
Budgeted expenses	8,038,741
Less:	
Transfer to other funds	(1,239,896)
Capital expenses	(660,600)
Total expenses	<u>6,138,245</u>
Excess of revenue over expenses	\$ <u><u>1,628,034</u></u>

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

16. SALARY AND BENEFITS

Disclosure of salaries and benefits for municipal officials, the chief administrative officer and designated officers as required by Alberta Regulation 313/2000 is as follows:

	2021			2020
	<u>Salary</u>	<u>Benefits and allowances</u>	<u>Total</u>	<u>Total</u>
Councillors:				
Mayor Povaschuk	\$ 3,840	\$ 193	\$ 4,033	\$
Mayor Warwick	15,360	866	16,226	19,451
Councillor Beaudoin	10,240	535	10,775	10,370
Councillor Champion	10,240	595	10,835	10,951
Councillor Crowle	2,048	139	2,187	
Councillor Deadlock	8,192	457	8,649	11,424
Councillor Jensen	8,192	457	8,649	10,370
Councillor Murphy	2,048	113	2,161	
Councillor Olsen	10,240	584	10,824	10,638
Councillor Stickel	8,192	110	8,302	9,978
Councillor A. Warwick	2,048	105	2,153	
Chief Administrative Officer	150,384	17,080	167,464	177,103
Town Assessor	45,698		45,698	44,920

1. Salary includes regular base pay, bonuses, overtime, lump sum payments, gross honoraria and any other direct cash remuneration.

2. Employer's share of all employee benefits and contributions or payments made on behalf of employees including pension, health care, dental coverage, vision coverage, group life insurance, accidental disability and dismemberment insurance, long and short-term disability plans, professional memberships and tuition.

3. The Town has entered into an agreement for assessment services with an independent contractor. Total cost totaled \$45,698 (2020 - \$44,920)

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

17. LOCAL AUTHORITIES PENSION PLAN

Employees of the Town participate in the Local Authorities Pension Plan (LAPP), which is one of the plans covered by the Public Sector Pension Plans Act. The LAPP is financed by employer and employee contributions and by investment earnings of the LAPP Fund.

Contributions for current service are recorded as expenditures in the year in which they become due.

The Town is required to make current service contributions to the LAPP of 9.39% of pensionable earnings up to the year's maximum pensionable earnings under the Canada Pension Plan and 13.84% on pensionable earnings above this amount.

Total current service contributions by the Town to the LAPP in 2021 were \$97,876 (2020 - \$120,297). Total current service contributions by the employees of the Town to the Local Authorities Pension Plan in 2021 were \$88,000 (2020 - \$108,425).

At December 31, 2020, the LAPP disclosed an actuarial surplus of \$4.96 billion. This amount is not specifically allocated to the participating government organizations. The 2021 actuarial balance was not available at the date these financial statements were released.

18. COMMITMENTS

On January 24, 2007 the Town became a shareholder of Palliser Regional Municipal Services Company Limited, a Part IX company under The Companies Act of Alberta. The company provides municipal planning services to its members. This investment commits the Town to funding the annual operational and special needs of the company. Annually, the Town is requisitioned as a shareholder determined by the Board, in the ordinary course of business, and based on the population and the tax assessment as determined by the Town who is a shareholder. The requisition for 2021 was \$32,635 (2020 - \$31,685). The Town has the right to cease being a shareholder by giving 600 days notice.

The Town is committed under an agreement with the Marigold Library System to funding certain library initiatives annually based on a per capita formula. The Town provided funding of \$15,968 in 2021 (2020 - \$15,208). It is the understanding of the Town, that it can withdraw from the agreement at anytime by giving a one-year notice period.

The Town has entered into a lease agreement with Neopost Canada Limited to rent certain equipment in use at the Town. The aggregate future minimum lease payments are \$18,587 (2020 - \$25,346). The minimum lease payments for each of the next three succeeding years are as follows:

	2021	2020
Gross payments required in the first year subsequent	\$ 6,759	\$ 6,759
Gross payments required in the second year subsequent	6,759	6,759
Gross payments required in the third year subsequent	5,069	6,759
Gross payments required in the fourth year subsequent	_____	5,069
	\$ 18,587	\$ 25,346

TOWN OF HANNA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021

19. CONTINGENCIES

The Town is a member of the Alberta Local Authorities Reciprocal Insurance Exchange (MUNIX). Under the terms of the membership, the Town could become liable for its proportionate share of any claim losses in excess of the funds held by the exchange. Any liability incurred would be accounted for as a current transaction in the year the losses are determined.

In the current year as a result of a natural event, certain damages were sustained to the Town's wastewater lift station. In 2021, the Town incurred certain repairs to the lift station in order to repair the damages. The Town has submitted these claims to its insurance provider and is expecting to receive proceeds to offset the cost of repairs. The amount of the expected proceeds is unknown and has not been recorded in the financial statements.

20. FINANCIAL INSTRUMENTS

The Town's financial instruments consist of cash, receivables, investments, accounts payable and accrued liabilities, deposit liabilities, employee benefit obligations and long-term debt. It is management's opinion that the Town is not exposed to significant interest or currency risks arising from these financial instruments.

The Town is subject to credit risk with respect to taxes and grants in place of taxes receivables and trade and other receivables. Credit risk arises from the possibility that taxpayers and entities to which the Town provides services may experience financial difficulty and be unable to fulfill their obligations. The large number and diversity of taxpayers and customers minimizes the credit risk.

Unless otherwise noted, the carrying value of the financial instrument approximates fair value.

21. BUDGET AMOUNTS

The 2021 budget for the Town was approved by Council on May 11, 2021 and has been reported in the financial statement for information purposes only. Amortization was not considered in the budget and has not been included. These budget amounts have not been audited, reviewed, or otherwise verified.

22. CORRESPONDING FIGURES

Certain corresponding figures have been reclassified to conform with the financial statement presentation adopted for the current year.

23. APPROVAL OF FINANCIAL STATEMENTS

Council and Management have approved these financial statements.

Date: April 12, 2022

Agenda Item No: 9.02

Hanna Fire Department – 2022 First Quarter Report

Recommended Motion

That Council accepts the Hanna Fire Department Quarterly Report for January – March 2022 and thanks Fire Chief David Mohl for his presentation this evening.

Background

The Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for January – March 2022. This will provide an opportunity for Council to ask any questions of Fire Chief Mohl.

Communications

Report highlights may be communicated through the Town of Hanna social media program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

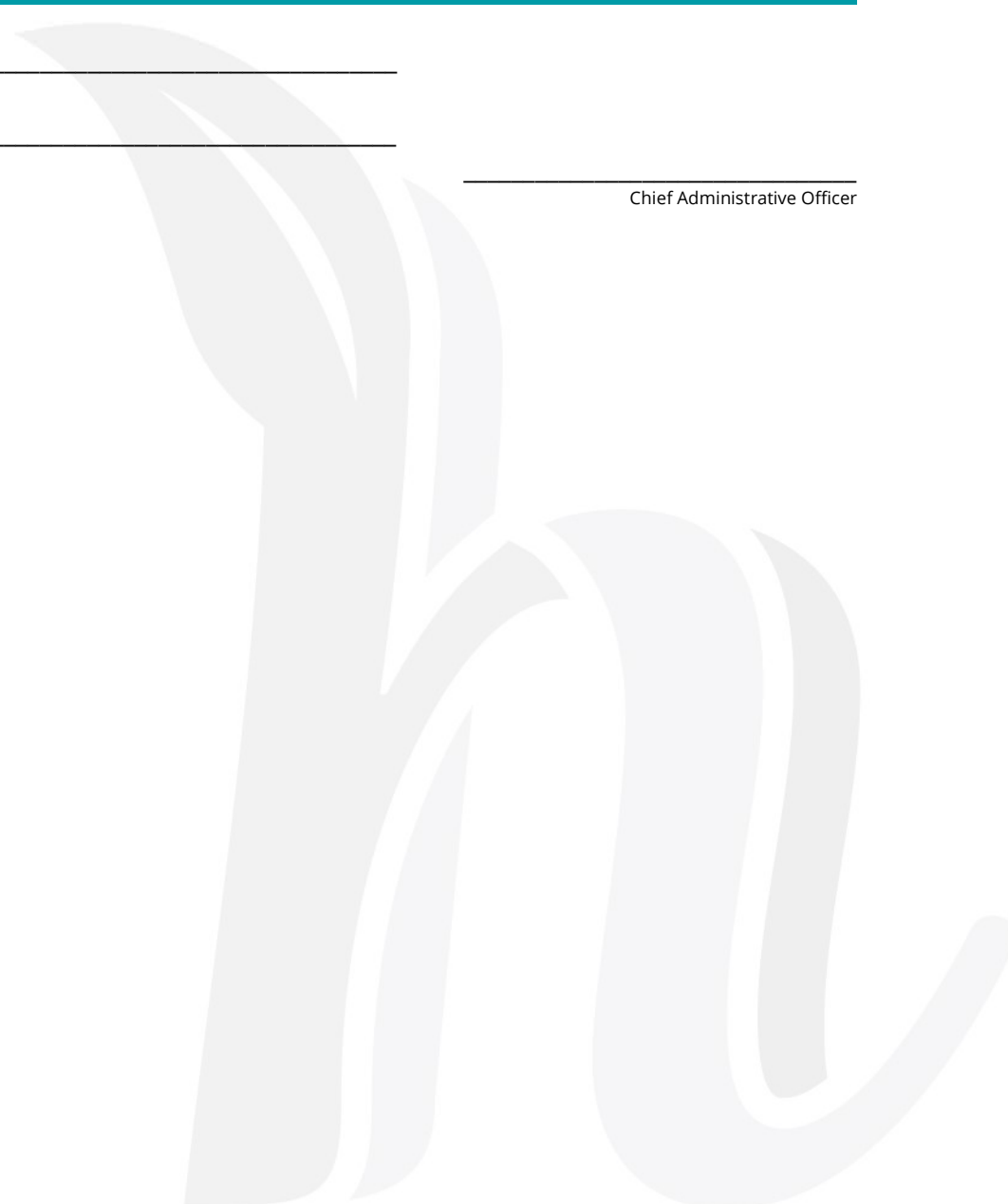
1. Hanna Fire Department – 2022 1st Quarter Activity Report
2. Hanna Fire Department – 2022 1st Quarter Comparison Report

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



HANNA FIRE DEPARTMENT

ACTIVITY REPORT

JAN - FEB - MAR

2022

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	1	1	2
Vehicle Fire	0	2	2
Rescue/MVA	0	7	7
Grass or Feed Fire	0	1	1
Medical Assist	6	1	7
Misc	0	0	0
False Alarm	2	2	4
Total Calls 1st Quarter	9	14	23

Calls 1st Quarter	9	14	23
Calls 2nd Quarter			0
Calls 3rd Quarter			0
Calls 4th Quarter			0

Total Calls 2022	9	14	23
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HANNA FIRE DEPARTMENT

NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

TOWN OF HANNA

Year	2022	2021	2020	2019	2018	2017
Jan	1	3	9	1	3	3
Feb	4	5	5	1	3	4
Mar	4	7	2	4	5	5
April		2	2	1	1	4
May		8	2	4	2	3
June		6	3	7	3	3
July		2	2	7	3	3
Aug		4	2	2	4	5
Sept		6	3	4	1	2
Oct		7	4	2	5	10
Nov		5	5	2	8	4
Dec		11	3	3	3	4

SPECIAL AREAS

	2022	2021	2020	2019	2018	2017
	4	2	1	1	0	1
	3	4	1	0	1	2
	2	3	2	2	2	0
		4	3	7	3	6
		4	5	1	2	4
		9	1	1	3	5
		18	1	5	12	18
		1	7	6	6	12
		9	2	5	1	11
		4	2	4	3	5
		3	2	1	2	0
		1	1	1	2	1

ALBERTA TRANSPORTATION

	2022	2021	2020	2019	2018	2017
	2	0	3	2	1	1
	0	1	2	2	7	1
	3	2	1	4	2	2
		2	1	0	1	1
		2	2	0	6	3
		3	0	1	4	4
		6	1	6	6	2
		8	6	2	4	6
		4	4	4	4	4
		4	2	1	6	3
		3	0	0	3	2
		2	3	2	2	2

Date: April 12, 2022

Agenda Item No: 09.03

Municipal Planning Commission – Appointment of Chairperson

Recommended Motion

That Council ratifies the appointment of Kyle Olsen as Chairperson of the Town of Hanna Municipal Planning Commission for a term expiring at the end of October 2022.

Background

The Town of Hanna amended the composition of the Municipal Planning Commission (MPC) and passed By-law 989 – 2017 to establish the roles and responsibilities of the Town of Hanna Municipal Planning Commission. According to the bylaw:

“Council, during the annual appointments of Council members to the Board, shall appoint one (1) Board representative as Chairperson. The Commission shall appoint its vice-chairperson from amongst its members for a period of not more than one (1) year.”

Councillor Kyle Olsen was appointed as MPC Chair at the inaugural meeting on December 21, 2017 and was appointed as Chair of MPC by Council at their January 9, 2018 Council meeting for a term ending October 31, 2018. Since that time Councillor Olsen has served as the MPC Chair and further appointments for the position of Chair and Vice Chair have been omitted in error.

Councillor Jason Smith was appointed as Vice Chair by MPC at their inaugural meeting on December 21, 2017. Former Councillor Smith resigned from MPC on January 7, 2019, and in error there was no Vice Chair appointed to replace Councillor Smith. There is no requirement for this position to be appointed by Council.

At the Organizational Council Meeting held October 26, 2021, following the 2021 Municipal Election, Councillors Kyle Olsen and Sandra Beaudoin were appointed as Council representatives to MPC for a term ending October 31, 2022. Larry Stickel and Chris Warwick



were appointed as members until October 31, 2024. Richard Preston was appointed in 2020 for a term ending October 31, 2023.

At the first meeting of the MPC held since the Council Organizational Meeting, the members appointed Kyle Olsen as Chair and Sandra Beaudoin as Vice Chair to serve for a term expiring October 31, 2022.

According to By-law 989-2017, the Chair is required to be appointed by Council so the appointment of Kyle Olsen will require ratification of Council at this meeting.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

1. Bylaw 989-2017 – The Municipal Planning Commission Bylaw.

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____



Chief Administrative Officer



Date: April 12, 2022

Agenda Item No: 09.04

Financial Services – Contract Renewal

Recommended Motion

That Council authorize the Mayor and Chief Administrative Officer to enter into a contract for Town of Hanna Financial Services with the Royal Bank of Canada for a three-year term ending February 28, 2025.

Background

The contract for financial services with the Royal Bank of Canada was up for renewal in June 2013. At that time Administration's intention was to renew the agreement for another two-year term; however a representative from another local bank advised that they would like the opportunity to submit a proposal. At the June 11, 2013, council meeting a resolution was passed that a Request for Proposal for Financial Services be submitted to the four banking institutions in Hanna.

Three proposals were received and reviewed by the Chief Administrative Officer, Director of Corporate Services and the Corporate Services Assistant. Each proposal was submitted in confidence, so without getting into the specifics:

- Estimating a base amount on deposit, interest earnings would range from \$19,250 per year to \$21,875 per year.
- Estimating the same number of transactions for Point-of-Sale terminals, costs differed from \$1,893.50 to \$2,307.50 per year (only two banks provided rates).
- Estimating the number of credit cards and a minimal balance carried on each, the cost differed from \$50.00 to \$319.00.
- Estimating the number electronic funds transfers, cost ranged from \$884.00 to \$1,800.00 per year.

After comparing the three proposals with regard to fees charged and interest earned, the difference between the top two proposals was \$723.00 per year.

At that time Administration recommended that the Town continue with the Royal Bank of Canada for the following reasons:



- Based on the estimated funds on deposit, there would not be a significant increase in interest earnings.
- Based on the estimated services required, there would not be a significant decrease in service fees.
- The Town has approximately 4,500 cheques for the Royal Bank account at a cost of \$2,000, which would become useless if we changed financial institutions at this time. Approximately 1,400 cheques are used each year. We would be required to purchase cheques at the new branch at a similar price.
- Town administration is pleased with the service received from the Hanna Branch or the payroll division of the Royal Bank.
- We anticipate changing our financial institution would require significant staff time.

At the December 13, 2013 Council Meeting the following resolution was passed, " That upon review of the proposals for financial services submitted by the local financial institutions, the Mayor and Chief Administrative Officer be authorized to execute the contract for Town of Hanna financial services with the Royal Bank of Canada for a three year term ending August, 2016."

The Town of Hanna and the RBC have continued their contractual relationship under the same terms and conditions of the 2013 Agreement. Administration recently met with representatives from the Royal Bank of Canada (RBC) to discuss the need to renew the current contract with Royal Bank of Canada.

The new three-year agreement is identical to the 2013 agreement except for the interest rate on the general account being prime minus 2% versus prime minus 1.9%. RBC also has provided the option of a new 1-year Cashable GIC which may provide slightly higher interest rates. These funds will be accessible in whole or in part any time after the initial 30-day grace period. Administration will be evaluating this option in combination with the Town of Hanna required cash flow.

Administration is satisfied with the banking services provided by RBC and is recommending that the Town of Hanna enter into a new three-year agreement as per their February 15, 2022 proposal. Please note there is a 90-day termination clause if Council would like administration to conduct a financial services review (request for proposals) and it turned out to be advantageous for the Town to change financial services providers.

Communications

N/A



Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: April 12, 2022

Agenda Item No: 11.00

Council Reports & Roundtable

Recommended Motion

That Council accepts the Council Reports for information.

Background

This portion of the agenda allows Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

The highlights of the reports may be communicated through the Town of Hanna Social Media programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Mayor Povaschuk
2. Councillor Beaudoin
3. Councillor Campion
4. Councillor Crowle
5. Councillor Murphy
6. Councillor Olsen
7. Councillor Warwick

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

COUNCIL REPORTS & ROUNDTABLE

Council Date: **APRIL 12, 2022**
Prepared by: **Mayor Danny Povaschuk**

Meeting: TransAlta
Location: Canada Grey
Date and Time: APRIL 7, 2022 1:00 pm
 ➤ Scope and duration of wind farm at Garden Plains

Meeting: Council Meeting
Location: Town office
Date and Time: APRIL 12, 2022 6:00 pm
 ➤ Regular council meeting

Meeting: AGRICULTURAL CENTER
Location: Community Center
Date & Time: APRIL 4 2022 7:00 pm
 ➤ Update of scope of project and some cost estimates interest

Meeting: Council Info Meeting
Location: Town office
Date and Time: MARCH 30, 2022 8:30 am
 ➤ EMS urban Hens

Meeting: Spring Registration Fair
Location: Community Center
Date & Time: MARCH 28 2022 7:00 pm
 ➤ Chamber Repressive

Meeting: Chamber of Commerce
Location: Harvest Sky
Date & Time: MARCH 24 2022 6:00 pm
 ➤ AGM

Meeting: Chamber of Commerce
Location: Harvest Sky
Date & Time: MARCH 22 2022 12:00 pm
 ➤ Monthly meeting

Meeting: Spring Muni Conference
Location: Edmonton
Date & Time: MARCH 9-10 2022 8:00 pm

Upcoming Meetings:
Council regular meeting April 12 2022
Volunteer appreciation April 14 2022
Chamber of commerce April 26 2022
Council info meeting April 27 2022

COUNCIL REPORTS & ROUNDTABLE

Council Date: Apr 12, 2022

Prepared by: Sandra Beaudoin

Meeting: Council Meeting
Location: Council Chambers
Date & Time: March 8, 2022 6 pm

Meeting: Spring 2022 Muni Leaders' Caucus
Location: Edmonton Conference Center
Date & Time: March 9, 2022 8 am

Good discussion/questions to the 2 panels of ministers.

Education session 1: Alberta Provincial Police Service

Education session 2: EMS

Very informative sessions! Both RCMP & EMS staff are experiencing staff shortages. Mental health is a concern for all given the past few years. I did take notes, but I was also able to forward presentations to Councillors given the amount of information covered, I thought access to the presentations for the Councillors would be more accurate/thorough than my notes. But I did attach my notes for the APPP.

The Q & A periods with the ministers were very interesting & Informative. It was very Impressive to see the number of ministers attending for the AM panel discussions.

Meeting: Harvest Sky AGM
Location: HUB
Date & Time: March 15, 2022 10 am-1 pm

Good discussion & outline of work Harvest Sky is doing. With the studies & reports provided, it will be interesting to see if there are any "Champions" within the community interested in moving them to the next level. The 2 projects being discussed will bring such opportunity to Hanna & region. Hopeful they will continue to fruition.

Meeting: Destination Creation Workshop
Location: ZOOM
Date & Time: March 16, 2022 9 am

This was the Final course. Good program with many ideas for helping small businesses expand their business.

Meeting: MDC (Municipal Development Committee)
Location: Chamber
Date & Time: March 16, 2022 12:30 pm

Chairperson: Kyle Olsen. Vice Chair: Sandra Beaudoin. Vote supported Administration recommendation. Unanimous vote.

Meeting: AB Provincial Police Engagement
Location: ZOOM
Date & Time: March 22, 2022 8:30 am

Good information again. Lots of questions asked by those on the ZOOM call. Copy of power point provided to the ZOOM'ers which I shared with Councillors for their info.

Meeting: MDC (Municipal Development Committee)
Location: Chamber
Date & Time: March 23, 2022 12:30 pm

Vote supported Administration recommendation. 5 for ; 1 against vote.

Meeting: RCMP Community Engagement

Location: Community Center

Date & Time: March 24, 2022 6 pm

Sgt Loo was in attendance with 2 new members. There was poor attendance with only 9 residents. Concerns include crossing east lane to park in front of Post Office, speeding in town, drugs, Communities on Patrol, Victim Services, Block Parent, etc. Good discussion.

Meeting: Council Info Session

Location: Chamber

Date & Time: March 30, 2022 8:30 am

Presentation from Ken Hanson & discussion with Fire Chief Mohl provided history of the EMS when operated by the Ambulance Committee. Good discussions.

Meeting: Ag Center Town Hall Community Engagement

Location: Community Center

Date & Time: April 4, 2022 7 pm

Good turnout with about 50-75 people? Mark Nikota provided an update of projects Harvest Sky has been working on & provided some history to the origin of the Ag Center. Lonni Schultz, consultant from firm who provided the report on the Ag Center, provided a cost estimate to constructing a Vet "training" Facility & a Riding Center. Three other "riding" facilities were used for price comparisons to construct the Riding Center. Operating costs were also shared. With the apparent interest in the opportunities related to such a project the group decided to meet to discuss/study further. Good discussion. There was enough interest to continue to check into the project further.

Upcoming Meetings:

Meeting: Council Meeting Session

Location: Chamber

Date & Time: April 12, 2022 6 pm

Meeting: Real Property Rites Forum

Location: Community Center

Date & Time: April 13, 2022 1:30 pm

Meeting: Humbolt Tyler Smith Presentation

Location: Community Center

Date & Time: April 14, 2022 6 pm

Meeting: Council Info Session

Location: Chamber

Date & Time: April 27, 2022 8:30 am

Alberta Municipalities Alberta Provincial Police Services

The following are notes I took at the Caucus. They may or may not make sense. 😊

Online Policing Hub

Requirements for Policing: population > 5000 contract MPSA municipalities

PPSA = Prov'l Policing Service Act

Only 7 jurisdictions have own Policing Governance

Asst Deputy Minister:

Prov'l : Director Law Enforcement oversees all Policing in AB

- investigate municipal & RCMP

Local - Police Commission established in Police Act
PPSA by RCMP may be part of RCMP advisory Committee

Prov'l Police Act vs. Federal RCMP Act supersedes PPA for RCMP complaints
Federal Act decides who pays for which service provided.
Police funding. AB Grants for municipalities to pay policing costs??

Currently, funding for RCMP: 30% Federal 70% Municipalities

Gov't proposal for PPSA?

- Alberta would have a stronger voice but not improve public safety. May put public at risk with inexperienced, under trained new members??

Oct 2020: \$2 M to PwC for study

1. Transition & proposed model
2. Current state
3. Future state- governance, cost, training

Current:

- underestimate on current & future costs
- in scope & out of scope
- committed to no closures of stations

Initially 3000 members, now looking at 4000

Civilian (RCMP Act) & public services 220

- there are a number of RCMP staff shared with AB as well as other Provinces
- underestimated costs

\$672M 2020 est. cost for all policing programs including ALERT & Radio

- this amount does not include shared services, or the increase from last wage settlement.
- cost for municipalities now paying for policing, is not considered?

Proposed future state:

Model A: 2 levels but PwC not providing definition between these levels.

\$783M current cost estimates

\$24M less to operate Prov'l

-\$175M more cost due to loss with Federal funds.

Not improved services with this model---political?

APPS would report to a Prov'l Commission

A Prov'l Commission would hire Police Chief & replacements

Study doesn't state if local commissions would report up or down from Solicitor General

Community Safety & well-being:

Plans:

- Social development
- Prevention

- Risk Prevention
- Instant response

Who will supply supports for these plans

Why does it require a new service? Could recommendations be made through existing policing?

Training:

- Edmonton & Calgary training
- recruit locally for members? This could create a new batch of problems/concerns
- capital investments
- many members are Badge Loyal to RCMP

How will Provincial Policing recruit over 3000 members? Members could come from all over Canada.

Questions remain on: - Dedicated Mental Health

- Human Trafficking
- Canine Tactical
- Creating AB Forensics
- Support for staff mental health

Could be implemented by RCMP vs. a reason to create a PPS

PPS: \$241 Operating

\$125 Capital

\$366 M estimated cost has now risen to \$371.5M

Surrey B.C is currently converting to Provincial Policing; 40% increased costs so far.

- PwC costs are underestimated

What problem is the Province trying to solve?

Proposed timeline is now 6 months behind the target proposed.

- 14 months est. to negotiate.
- Surrey – 1.5

AB Munis Action? - majority of the Caucus attendees supported RCMP with improvements

Principals for a Provincial Police Service:

1. Policing Governance & oversight

- increase accountability especially thru APPAs

2. Police Service Levels & vacancies

3. Policing Costs:

- must have a min. standard of service in excess of RCMP
- munis must not bare any costs
- munis must maintain control
- no new policing buildings but purchase existing buildings at 30% since province has paid 70% already.

RFD to Minister

- advocacy strategy from AM once info received from minister.
- attend engagement sessions

COUNCIL REPORTS & ROUNDTABLE

Council Date: April 12, 2022
Prepared by: Councillor Gerald Campion

Meeting: Big Country Waste Management Commission
Location: Youngstown SAB Office
Date & Time: March 16, 2022 7:00 p.m.

- Discussion on website development with Bowerstone.
- Putting out RFP for Veteran Transfer Station.
- Richdale station wind damage and cell "D" completion.

Meeting: Red Deer River Municipal Users Group
Location: Zoom
Date & Time: March 17, 2022 10:30 am and 1:00 p.m.

- Carlin Soehn of Alberta Infrastructure & Operations gave a presentation on river flows in Old Man, Bow and Red Deer River.
- Laura Corbeil and Rain Saulnier of WaterSMART Water Management Solutions gave a presentation on volume water availability in river basin.

Meeting: Community Services Board
Location: Council Chambers
Date & Time: March 21, 2022 6:00 pm

- Toured the arena and curling rink at 6:00 then meeting at 7:00 pm
- Discussed community development report, waiting for grants that will provide walking trail from the Hanna Lodge to 2nd Ave and signage.
- Tyler Smith a survivor of the Humboldt Broncos accident will be speaking at the Volunteer Appreciation Event at the Community Centre April 14th, 2022.

Meeting: Council Information Session
Location: Council Chambers
Date & Time: March 30, 2022 8:30 am

- Good conversation about ambulance services in our area.

Upcoming Meetings:

Big Country Waste Management

June 15, 2022

- Meeting will be held in Consort at 3:00 pm, with a tour of new transfer station. The meeting and supper will follow the tour.

COUNCIL REPORTS & ROUNDTABLE

Council Date: **April 12th 2022**

Prepared by: **Fred Crowle**

Meeting: Alberta Veterans Memorial Highway #36 & #881
Location: County of Paintearth Administration Office
Date & Time: April 22, 2022 at 11:00 am

COUNCIL REPORTS & ROUNDTABLE

Council Date: April 12, 2022

Prepared by: Councillor Sandra Murphy

Meeting: Town Council Meeting
Location: Town Office
Date and Time: April 12, 2022, 6 pm

Appointed as representative to:

- Personnel Committee
- Acadia Foundation
- Hanna Municipal Library Board
- Library Personnel Sub-Committee
- Library O H & S Sub-Committee
- Marigold Library Systems Board
- Marigold Personnel Sub-Committee
- Palliser Economic Partnership

Meetings/Events/Training attended Mar 8 – Apr 11, 2022:

Event: **Acadia Foundation Meeting**
Location: Oyen Lodge
Date & Time: Tuesday, Mar 21, 10 am
Comments: Meeting with SAB Chair delayed to April meeting in Hanna to review funding for SL4 units in Oyen. COVID relief funding has offset the dismal occupancy rates in all three facilities. LTC rooms are all at capacity, yet Assisted Living Lodges are at half, meaning residents are staying home at risk instead of moving to the Lodge.

Event: **Council Information Session**
Location: Town Office
Date & Time: Wednesday, Mar 30, 8:30 am
Comments: Very informative session on the history of EMS services in our area.

Event: **Town Hall Meeting – Harvest Sky**
Location: Hanna Community Centre
Date & Time: Tuesday, Apr 4, 7 pm
Comments: Presentation on feasibility study relating to adding an Agricultural Centre, Veterinary Medicine clinic in Hanna; excellent discussions, clearly more needs to be presented to show the actual economical benefit to Hanna and Special Areas; not just the building and operating costs. More to come.

Event: **Marigold HR Sub-Committee**
Location: Marigold HQ, Strathmore
Date & Time: Thursday, Apr 7, 10 am
Comments: Reviewed and updated personnel related policies for Marigold staff.

UPCOMING EVENTS/MEETINGS/TRAINING:

Event: **Alberta Seniors & Community Housing Conference (ASCHA)**
Location: Winsport Centre, Calgary
Date & Time: Monday-Wednesday, Apr 11-13, 2022

Event: **Acadia Foundation Meeting**
Location: Hanna Lodge
Date & Time: Tuesday, Apr 19 10 am

COUNCIL REPORTS & ROUNDTABLE

Council Date: April 12, 2022
Prepared by: Councilor Kyle Olsen

Event: National Police Federation
Location: Virtual
Date & Time: March 9, 6:30 PM

Presentation on keeping Alberta RCMP. Pointed out many hurdles that will be challenging if Alberta moves to a provincial police force. Federal subsidy is 30% of all costs right now.

Event: Golf Course Board Meeting
Location: Clubhouse
Date & Time: March 11, 6:00 PM

Update on new materials with new logo, water is predicted to be scarce again this year. Tournament schedule is filling up, will be running senior staff with more authority in lieu of a Manager.

Event: Municipal Planning Commission
Location: Town Office
Date & Time: March 24, 12:35 PM

Approved a residence upstairs in a commercial transition zone.

Event: Hanna Golf & Country Club AGM
Location: Clubhouse
Date & Time: March 28, 5:30 PM

Discussed the season with members including not changing the current rate structure, struggles with hiring a manager, and the denial of our CFEP grant application for a new shop. Official opening day is May 1, if conditions and staff placement coordinate properly, may be earlier.

Event: Hanna Learning Centre Staff/Board Social
Location: Legion
Date & Time: March 30, 5:00 PM

Was nice to have a casual gathering and celebrate the work of multiple long term board members Jean Pattinson and Susan Smigg that are moving on.

Event: Ag Centre Open House
Location: Community Centre
Date & Time: April 4, 7 PM

Was a good presentation from Harvest Sky with their latest activities and the potential for a large multi-use complex.

Event: Palliser Regional Municipal Services Board Meeting
Location: PRMS Office (Attended Virtually)
Date & Time: April 6, 1:00 PM

Unfortunate that I stressed the importance of an in-person meeting, but then had to Chair it virtually due to a cold. PRMS Enhancement project overview with many options presented to the Board for value added services, fee for service structures, funding model changes. Still a struggle to hire Senior Planner so quite understaffed still. Very short of ISDAB members at large, so will be trying to recruit people to get trained.

COUNCIL REPORTS & ROUNDTABLE

Council Date: April 12th, 2022

Prepared by: Councillor: Angie Warwick

Meeting: Harvest Sky Economic Development AGM

Date: March 15th, 2022

Time: 10:00 A.M.

Meeting: CF Meridian General Board Meeting

Date: March 24th, 2022

Time: 9:00 A.M.

Meeting: Council Information Meeting

Date: March 30th, 2022

Time: 8:30 A.M.

Meeting: Harvest Sky Economic Development Agriculture Centre Town Hall Meeting

Date: April 4th, 2022

Time: 7:00 P.M.

Upcoming Meetings:

Meeting: Town of Hanna Volunteer Appreciation-Humbolt Broncos-Tyler Smith

Date: April 4th, 2022

Time: 7:00 P.M.

Meeting: Council Information Meeting

Date: April 27th, 2022

Time: 8:30 A.M.

Meeting: CF Meridian Retirement/ Board Meeting

Date: April 28th, 2022

Time: 10:30 A.M.

Date: April 12, 2022

Agenda Item No: 12.00

Correspondence

Recommended Motion

That Council accepts Correspondence items 12.01 – 12.10 for information

Background

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Alberta Utilities Commission – Notice of Application – Hanna Solar Project
2. Atco Electric – 2021 Franchise Report – Hanna
3. Harvest Sky Newsletter 2022-04
4. Prairie Land School Division – Board Highlights March 22, 2022
5. Prairie Land Pride Newsletter – Volume 7 Issue 3 February 2022
6. Alberta Japan Twinned Municipalities Association – Save the Date
7. National Police Federation Call to Action
8. Town of Fox Creek – Letter to Alberta Utilities Commission – Re: Increasing Utilities Fees
9. Hanna Golf and Country Club Presidents Message 2022
10. WiMacTel Canada Inc. – Payphone Removal

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Notice of application Hanna Solar Project

2079816 Alberta Ltd. has filed an application for a solar power plant in the Hanna area

**Proceeding 27178
Application 27178-A001**

The Alberta Utilities Commission (AUC), the independent utilities regulator, will be considering the power plant development application in Proceeding 27178. If you feel you may be affected by this application, you can provide input to the AUC to review before it makes its decision.

Written submissions are due April 4, 2022.

2079816 Alberta Ltd., in its capacity as general partner of PACE Canada LP, has applied to construct and operate a 13-megawatt solar power plant designated as the Hanna Solar Project. The Hanna Solar Project would be located in the Hanna area, in the southwest quarter of Section 1, Township 29, Range 13, west of the Fourth Meridian, as shown on the map included with this notice. The application has been filed under the *Hydro and Electric Energy Act*.

Additional information about the application

The application and any associated documents are publicly available and can be accessed from the eFiling System on the AUC website www.auc.ab.ca. Alternatively, for more information about what is being applied for, or for a copy of the application, please contact:

Jon Poulin
2079816 Alberta Ltd.
Phone: 403-999-8781
Email: auc.pacehanna@switchpower.ca

Participant information

For more information about how you may become involved in this proceeding, please contact us or visit our website and review the information under “Have your say” and under “Review process.”



Submissions

If you wish to participate in this proceeding, please visit our website and log in to the eFiling System, go to Proceeding 27178, and register to participate under the “registered parties” tab. Alternatively, please contact us at 310-4AUC (310-4282) in Alberta or info@auc.ab.ca for more information or assistance with filing your submission. The lead application officer, Lekan Osanyintola, can also be contacted at lekan.osanyintola@auc.ab.ca or 403-592-4369.

The AUC may make its decision without further notice or process if no written submissions are received.

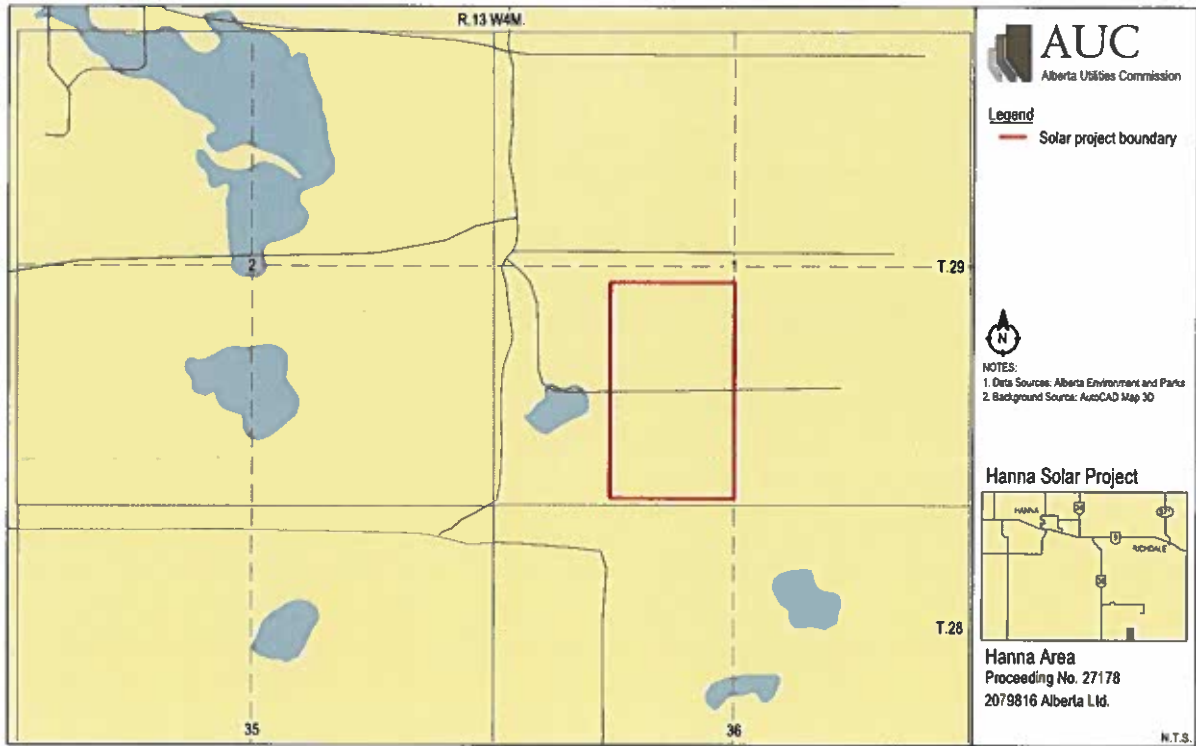
Submissions must include your name, address, phone number, legal land location, description of your land in relation to the proposed development and a description of your interest in the land, your business, or your activities which may be affected by the proposed project. Please also briefly describe the issues you would like the AUC to consider when making its decision.

Privacy

To support an open and transparent process, information you send to the AUC will be publicly available through the AUC’s eFiling System. If there is confidential information you would like to file, a request must be made in advance of filing your submission.

Issued on March 3, 2022.

Alberta Utilities Commission



YOUR COMMUNITY. OUR COMMITMENT.

Report to Communities

ATCO

The Town of Hanna

Serving 1866 Customer Sites in the Town of Hanna

ATCO Electric strives to improve the lives of our customers by providing reliable, sustainable, innovative and comprehensive electricity solutions to our franchise communities.

Customer Breakdown

Rate Class	2020 Number of Sites	2021 Number of Sites
Company Farm	0	0
General Service	214	218
Industrial	17	16
Oilfield	0	1
Residential	1245	1257
Sentinel Lights	32	27
Street Lights	347	347
Total Number of Sites	1855	1866

Franchise Fee and Taxes

	2021 Actual	2022 Forecast
Wires Distribution Revenue	\$2,589,955	\$3,001,758
Franchise Fee %	@ 7.5%	@ 7.5%
Franchise Fee on Revenue	\$194,246	\$225,131
Distribution Linear Taxes	\$41,820	\$43,168
Total Estimated Fee + Tax	\$236,066	\$268,299

Based on 2021 actual revenue, a franchise fee increase of 1% would increase fee payments by \$25,899 per year.

System Reliability

Reliability data is derived from the number of outages (frequency) and length of outage (duration). Most unplanned outages are due to weather or third-party contact with lines. ATCO requires planned outages to conduct maintenance and repair work or to build a new electrical line. (*SAIDI/SAIFI definitions under Supporting Information)

Outages	2020	2021
*SAIFI (Feeder Average)	0.3	0.3
*SAIDI (Feeder Average)	0.8	0.1
ATCO Electric (System Average) SAIFI (Major Events Included)	1.7	1.6
ATCO Electric (System Average) SAIDI (Major Events Included)	6.2	4.9

YOUR COMMUNITY. OUR COMMITMENT.

Report to Communities



Distribution Asset Maintenance Programs

Completed in 2020	Completed in 2021	Proposed for 2022
<ul style="list-style-type: none">Distribution System Inspections	<ul style="list-style-type: none">Distribution System Inspections	<ul style="list-style-type: none">Streetlight Davit TestingForestry Planning and Consent

Street Lights

Inventory Summary

Lamp Type	Investment Rate	Non-Investment Rate
High Pressure Sodium	14	272
LED	43	1
Total	57	273

- Number of “lights-out” identified from the street light patrols: 8
- Number of temporary overhead repairs of streetlights: 0
- Number of underground repairs made: 0

Community Engagement

Our ATCO EPIC program is a grassroots initiative involving employee-led committees that plan, implement and administer workplace fundraising campaigns within the company. The program combines fundraising events, auctions, friendly team competitions and employee pledges that support more than 800 charitable and non-profit organizations. **In 2021, our people raised \$1.98 million.**

ATCO Employees in your community have participated and contributed to the following initiatives:

Regulatory Information

- The ATCO Electric Annual Rule 002 Service Quality and Reliability Performance Report for 2021 can be found at: http://www.auc.ab.ca/regulatory_documents/Pages/Service_quality_and_reliability_plans.aspx
- 0 Customer complaints were received by the Alberta Utilities Commission for the Town of Hanna
- ATCO Electricity rates: <https://www.atco.com/en-ca/for-home/electricity/rates-billing.html>

Supporting Information

*SAIFI (System Average Interruption Frequency Index): The average number of interruptions per customer.

*SAIDI (System Average Interruption Duration Index): The total average number of hours each customer power is interrupted.

YOUR COMMUNITY. OUR COMMITMENT.

Report to Communities

The ATCO logo is displayed in a large, bold, white sans-serif font. A thick yellow horizontal line is positioned directly beneath the letters 'A', 'T', and 'C', extending from the left edge of the 'A' to the right edge of the 'C'. The background of the entire top section is an aerial photograph of a residential neighborhood with houses, streets, and green spaces.

Active outage information can be found at: <https://www.atco.com/en-ca/for-home/electricity/outages-emergencies/current-outage-map.html>

More detailed information available upon request.

Contact Us

If you have questions about ATCO's electricity distribution operations, customer service or community involvement in your area, please contact us.

Tracy Volker

Customer Sales Representative
ATCO Electricity
(403) 741-4792
Tracy.Volker@atco.com

Nick Peelar

Regional Manager
ATCO Electricity
(403) 820-2411
Nick.Peelar@atco.com



Economic Development Newsletter

Invest here. Visit here. Live here.

Welcome to the Harvest Sky Region!

Endless possibilities await investors, residents, and visitors.

Agricultural Centre Town Hall

The business case is complete and the final report has been delivered. The next step is to deliver a presentation to the community and decide if we want to proceed with a project and if so, what the final project will look like.

So on Monday, April 4th at 7pm, we will present an update on Harvest Sky projects and the business case for an Agricultural Centre. Everyone is welcome; hope to see you there.

April 4th at 7pm
Hanna Community Centre

Agricultural Centre Town Hall

You are invited to a Town Hall presentation to provide an update on Harvest Sky Economic Development projects and present the business case for a proposed Agricultural Centre.

When: April 4th at 7 pm

Where: Hanna Community Centre

Everyone is welcome to attend.

Hope to see you there!

For more information, please contact Mark Nikota, Economic Development Manager at 403-854-0589 or mark.nikota@harvestsky.ca



HARVEST SKY REGION
ECONOMIC DEVELOPMENT CORPORATION

Promoting the Brand

If anyone is going to tell our story, it should be our community and its people. We need your help in telling anyone who wants to visit or join us here, what makes the Harvest Sky Region special. Here's how:

- **Learn** – Visit harvestsky.ca to learn more about our new brand.
- **Talk** – Incorporate the regional brand into your language when talking about the region.
- **Champion** – Tell others about how the Harvest Sky Region is an ideal place to live, own a business, or visit.
- **Use** – please use the Harvest Sky name in any business or promotional work you do; the more the merrier!

What else have we been up to?



Harvest Sky had a booth at the Edmonton Boat & Sportsman show from March 17th to 20th.

We handed out over 500 Harvest Sky cards, gave out a few hundred balloons and highlighted the great camping, fishing and hunting our region has to offer

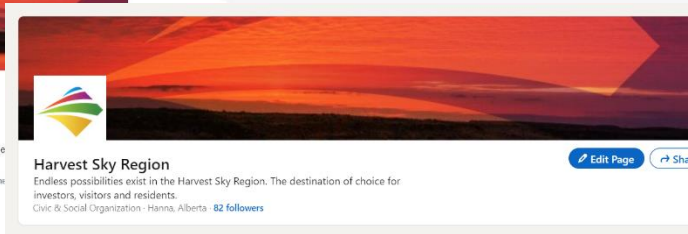
While many people have heard of our communities, most had only ever driven through our region on their way to another destination such as Lethbridge or Saskatoon. This highlights the need to get our name out there as much as possible to make our area top of mind for visitors.

Lead Generation and Investment Attraction: the work we have completed over the past few years has built a solid base for economic development in the region. We've re-branded ourselves; completed land, labour and logistics assessments; implemented incentive policies and cleaned up old buildings.

Now that the work is done setting the table for development, we're embarking on marketing and attraction efforts to people and businesses outside the region. *Over the next year we will be working with specialists to target specific industries that we feel we can attract to the region, hopefully bringing investment and much needed jobs and economic diversity to our communities.* More to come!

Educational Resource Centre: we presented the final report and business case to the board and administration of the Prairie Land School Division and Hanna Learning Centre. We will now be working with them and other stakeholders to explore options for furthering educational opportunities in our region.

Social Media: Follow us on Twitter, LinkedIn and Facebook:



HARVEST SKY REGION
ECONOMIC DEVELOPMENT CORPORATION

For more information contact

Mark Nikota, Economic Development Manager
at 403-854-0589 or mark.nikota@harvestsky.ca

BOARD HIGHLIGHTS

Board of Trustees Meeting

March 22, 2022

2022-2023 Budget Guidelines and Allocation Parameters

The Board approved the 2022-2023 Budget Guiding Principles and Allocation Parameters which had been reviewed at their February 28 working session. The Budget Guidelines define the overarching elements that Prairie Land adopts while the Allocation Parameters provide administration with the tools to allocate funds to schools and support areas. Budget development will commence immediately with final Board approval slated for May 24, 2022.

2021-2024 Three-year Capital Plan

The Board passed a motion to approve the 2021-2024 Three-year Capital Plan and concurrently the most pressing structural needs throughout the division within our facilities. The Youngstown School building envelope and partial modernization upgrade is the Board's first priority and submission for consideration. The Veteran School partial modernization has been recognized as the second priority, and the Altario School partial modernization has been recognized as the third priority. A fourth priority for the J.C. Charyk Hanna School has been added to the plan for the expansion of the automotive CTS shop. The Three-year Capital Plan will be submitted to Alberta Infrastructure by April 1, 2022.

Harvest Sky Presentation

Harvest Sky Economic Development Manager Mark Nikota presented to the Board of Trustees a feasibility study regarding worker transition, building capacity for adult learning and creating partnerships with organizations throughout the Harvest Sky Region (Hanna and Youngstown). The Board is encouraged by this work and is looking forward to partnering with other organizations to strengthen our school communities.

For additional information please contact: Cam McKeage, Superintendent of Schools, Prairie Land Public School Division 403.854.4481



PRAIRIE LAND PRIDE

Small schools preparing students for big futures.

Prairie Land Public School Division

Volume 7, Issue 3 February 2022

Prairie Land Welcomes Students from Brazil



Twenty-three students from Brazil take in the scenery in Drumheller. These students are attending school throughout Prairie Land schools as part of the division's International Program. In addition to being immersed in high school classes, the students are getting to see Alberta and experience life on the prairies.

Brazil students Immersed in Canadian Culture

February was a big month for Prairie Land. The division welcomed 30 new students from Brazil. “We are really excited about this opportunity,” explains Ron Davies, the coordinator for the division’s International Program.

Thirty students in Grades 10-12 arrived in February to participate in a homestay program, allowing the Brazilian students to become fully immersed in Canadian culture.

“These students are excited to come to Canada so they can learn English and gain a better understanding of the language,” explains Davies, adding that by becoming fluent in English these students can change their socio-economic status, having more opportunities available for them.

This particular group of students has worked hard to receive a grant from Brazilian government, allowing them to participate in the homestay program.

While the division has been building and promoting its International Program since 2020, it was only in January 2022 that central office learned that the Brazilian students had chosen Prairie Land.

“As a result of the recruiting efforts and the work that Ron has done with international agents, he was able to sell them on the merits of our division,” explains Superintendent Cam McKeage.

“Ron has created a program that is second to none with other provincial international school programs in providing Alberta experiences for these individuals.”

With students set to arrive mid-February, Davies worked tirelessly to find host families for all of the students— and the response was phenomenal.

During a virtual meeting with prospective homestay families, Davies expressed his gratitude, “I cannot thank you enough for all of you. I know these students will bless your lives.”

Local families have opened up their homes to one or two international students for the duration of the homestay.

“We are really looking forward to being a homestay family for many reasons,” explains Saralyn Stel, who along with her husband Jeff and three sons, are excited to welcome two Brazil students into their home.

“As adults we have travelled many places in the world and been able to stay with homestay families in other countries - this is a great opportunity for us to give back.”

Stel adds that this is a great opportunity for their children. “Our children have not travelled or been able to experience different cultures. We are thankful for the time they will spend sharing, learning, growing as they live alongside our Brazilian students.”

The international students are attending school in Hanna, Morrin, Delia and Youngstown where they are immersed in high school classes, athletics and a wide range of extra-curricular activities. Students take part in weekly English Language Learning sessions.

The division is also planning monthly excursions with all of the international students to show them the beauty of Alberta, from the Rocky Mountains to Drumheller to exciting activities such as the West Edmonton Mall Waterpark.

The division also has a student from China who is living in Calgary and is enrolled with the Prairie Land Online Academy.

International Students Loving Life in Alberta

As part of the International Student Program, seven students from Brazil are excited to call Delia home for the next few months.

“It is very, very, very different from Brazil,” laughs Yasmin Moraes. The six other students all nod and laugh, agreeing that their first month been quite an experience.

In just a few short weeks the students have settled in with their homestay families, gotten used to a full day of classes (in Brazil they only attended school for half of the day) and made everlasting friendships. And of course, have learned to dress for the weather.

“It is really cold,” said Bianka Schmoller, adding that in Brazil, 10 degrees is cold, so minus 20 with a windchill is not enjoyable.

The students are taking regular classes with senior high students, including English, Math, Science and PE. They also take part in weekly ESL lessons via Google Meet to help with their English.

“Sometimes the language can be very hard,” explains Moraes.

The students keep in regular contact with their families, but they admit it is hard to be so far from home.

“My family was a little nervous at first,” said Schmoller. “But now that we are settled, I think they are happy.”

Soon after their arrival the group was introduced to curling, a sport that you can’t find in Brazil. In a couple of weeks all of the international students will be learning to skate and ski.



These students from Brazil are enjoying Alberta. Pictured from left to right are Allesandra, Julia, Leticia, Luis, Yasmin, Bianka and Lara.

CONNECT WITH YOUR SCHOOL TODAY

Al-Amal Academy

Phone: 825-996-5399

Address: 9 Royal Vista Drive NW Calgary, AB T3G 0E2

Altario School

Phone: 403-552-3828

Address: General Delivery Altario, Alberta T0C 0E0

Berry Creek Community School

Phone: 1-844-566-3743

Address: General Delivery Cessford, Alberta T1R 1E2

Consort School

Phone: 403-577-3654

Address: Bag Service 1002 Consort, Alberta T0C 1B0

Delia School

Phone: 403-364-3777

Address: Box 236 Delia, Alberta T0J 0W0

Hope Christian School

Phone: 403-897-3019

Address: Box 235 Champion, Alberta T0L 0R0

J.C. Charyk Hanna School

Phone: 403-854-3642

Address: 801 4th Street West
Box 1270 Hanna, Alberta T0J 1P0

Morrin School

Phone: 403-772-3838

Address: Box 10 Morrin, Alberta T0J 2B0

Veteran School

Phone: 403-575-3915

Address: Box 649 Veteran, Alberta T0C 2S0

Youngstown School

Phone: 403-779-3822

Address: Box 69 Youngstown, Alberta
T0J 3P0

Colony Schools

Contact Rebecca Webster Phone: 403-820-5250

Rebecca.webster@plrd.ab.ca

Prairie Land Online Academy

Phone: 403-779-3822 x 9009

Brian.giesbrecht@plrd.ab.ca

Prairie Land Outreach School

Phone: 403-854-3642

New Trustees in Prairie Land

In September 2021, the Prairie Land Board of trustees welcomed two new trustees—Jinel Ference, for Altario/Consort and Ken Macfarlane for Morrin.

“Education is part of who I am,” explains Ference, who has a degree in Education. “I am proud to be a trustee at Prairie Land because the students are at the heart of the decisions.”

Having been raised in rural, southern Alberta, Ference says it is nice to represent rural education. She is proud that her and her husband have set down roots on the family farm.

Geographically Prairie Land is the largest school division in Alberta and the board’s eight trustees are committed to its students’ education. By keeping class sizes small and opportunities vast, trustees are always working to benefit our schools.

“Just giving our students an education is not good enough,” explains Board Chair Holli Smith. “We want it to be the best we can possibly offer with our principals going the extra mile to bring in the specialized programs their students need.”

The division’s schools are deeply rooted in their communities and trustees are responsible for listening to community members’ concerns and advocating for their schools.

For all of Prairie Land’s schools, the school is the hub of the community and Macfarlane, Ference and the rest of the trustees are proud to represent their rural communities.

Vice Chair Marsha Tkach says the community support is amazing in Prairie Land.

“Our size allows us such flexibility to offer great opportunities for our students and our communities always jump in to support our schools.”

Ference says Prairie Land is unique because of its rural focus and Smith agrees.

“One of my most important jobs is making sure Alberta Education understands the challenges the rural divisions face, but even more than that I want them to know how fantastic Prairie Land is and the outstanding accomplishments we have made as well,” says Smith, who has been a trustee for nine years with the division.

“Serving as a trustee with Prairie Land is so important for me because I want to make sure our terrific rural schools have access to a first rate education,” says Smith.

“I want rural students to enjoy a great education but I also want them to make lots of fantastic memories that showcase the value of rural communities.”

Ken Macfarlane agrees, “I am proud of the work Prairie Land does with our small rural schools.”

Macfarlane says he wanted to get more involved with his children’s school and is glad he is able to advocate for his community.

“Our children are so fortunate to get the quality education offered to them and be part of an amazing school. Prairie Land is unique because of the rural focus,” says Ference.

“It truly is a division that is doing big things!”

“I am proud of the work
Prairie Land does with our
small rural schools.”

Trustee Ken Macfarlane

Developing Students' Literacy and Numeracy Skills

Literacy and numeracy skills are the building blocks of a child's education. They play such an important role in learning that Prairie Land is making these fundamentals a priority.

"Literacy and numeracy are the core of all of our work in schools and in life outside of schools," explains Ellen Vanderkolk, Prairie Land's Curriculum and Inclusive Education Coordinator.

"With a strong foundation of literacy and numeracy, all Prairie Land students will be able to pursue their passions, careers, and further studies successfully."

Currently the division has two experienced teachers working with classroom teachers, targeting literacy intervention, with plans to have a numeracy strategist in place this spring.

According to Bailey Almborg, one of the division's literacy strategists, teachers are seeing the impact of the Covid-19 pandemic.

"The pandemic has disrupted students' routine, and for some, has created gaps in their learning," says Almborg.

"As literacy and numeracy form the foundation for learning in all subjects, we are seeing these gaps having an impact in students' success throughout the school day."

The division's goal is to address these learning gaps and give students all the necessary tools to be successful.

In the fall of 2021, K-3 teachers used classroom observational data and provincial benchmark assessments to identify students needing extra support.

"When they are in the schools, our strategists aim to work cooperatively and

collaboratively with other professionals; modeling, coaching and supporting teachers and educational assistants with effective instructional, intervention and assessment strategies," explains Vanderkolk, adding the response from teachers has been very positive.

Almborg says that the time spent on literacy so far has been a new, successful mode of professional development for Prairie Land teachers.

"Time to collaborate and build together is precious, and having the dedicated space and time has meant that many teachers are able to undertake and share in the really big tasks of literacy intervention and strategic instruction with support," said Almborg.

The division is starting with grades 1-3 and as the year goes on, they plan on broadening the scope to include upper elementary.

"Ultimately, our goal is to

provide support across Kindergarten to Grade 9, supporting teachers in all subject areas to help students develop and improve their literacy and numeracy skills," said Vanderkolk.

In addition to the literacy and numeracy strategists, the division has also hired additional educational assistants to help focus on intervention for struggling students as well as to support learning for all students.

Teachers and educational assistants can now work collaboratively with the strategist to design interventions for those students, while strategists may provide support with resources for teachers, educational assistants, administrators and families.

Since the strategists are spending time in all Prairie Land schools, staff are also seeing ways to cultivate collaborative learning opportunities within and across schools.

Prairie Land Public School Division



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Fax: 403-854-2803
Toll Free: 1-800-601-3898
www.plrd.ab.ca

Prairie Land Pride is a bi-monthly publication focusing on the incredible work of our staff and students.

For more information or to submit story ideas please email tanya.duckworth@plrd.ab.ca.



Grade 5/6 teacher Linda Eitzen (left) works with Prairie Land Literacy Strategist (right) Bailey Almborg on new literacy strategies.



Alberta/Japan Twinned Municipalities Association

March 28, 2022

Box 8
Bloomsbury, AB
T0G-0G0
wpreugschas@countybarrhead.ab.ca

Dear Member;

Please find enclosed an Invoice for the 2022 A/JTMA Membership.

Taber will be hosting this year's AGM June 3rd and 4th. Please place these dates on your calendar and look to attend this important event for the association. Discussions about the future direction for the association will be an important component of the meeting.

More details will be sent by Taber.

Yours truly

Walter Preugschas
Treasurer
A/JTMA

Kim Neill

From: Hanna Town Office
Sent: March 28, 2022 12:12 PM
To: Kim Neill
Subject: FW: Proposal to Join Our Call to Action - NPF
Attachments: GoA Call to Action.pdf

FYI

Hanna Town Office
Administration

T: 403.854.4433



302 2nd Ave West, Box 430
Hanna, AB Canada T0J 1P0

hanna.ca



Live the Lifestyle

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From: Colin Buschman <cbuschman@npf-fpn.com>
Sent: 28 March, 2022 10:59 AM
To: Danny Povaschuk <dpovaschuk@hanna.ca>
Cc: Hanna Town Office <admin@hanna.ca>
Subject: Proposal to Join Our Call to Action - NPF

Dear Mayor Povaschuk and Town of Hanna Council,

I am writing to you today, with a proposal to join our Call to Action to the Government of Alberta to halt the idea of a new provincial police service and to invest the proposed new monies into underfunded critical services within Alberta. This injection of funding would have a larger and more immediate impact within our communities to improve community safety and the health and well-being of all Albertans.

As you are aware, the Government of Alberta is reviewing the possibility of transitioning away from the RCMP to a new Alberta Provincial Police Service (APPS). Last year, they released a [Transition Study](#), which outlined potential exorbitant costs, including \$366 million in one-time transition costs over six-years and \$139 million in additional policing costs annually, increasing with inflation. With that said, over just a six-year period costs would total over \$1.2 billion.

Through polling that the NPF has conducted over the past year, it is clear that Albertans feel the same with. An overwhelming 84% of Albertans support retaining the RCMP and believe the Government of Alberta should instead focus on addressing the root causes of crime and improving social services.

As the Government of Alberta continues to consult and push the idea of a new and expensive police service forward, now is the time for all impacted stakeholders to come together to tell the government that the proposed money would be better invested into critical services to address under resourcing, staffing shortages, and the lack of social support programs.

Attached to this email is a draft of the Call to Action to the government for your review.

Our goal is to have stakeholders sign on and to release publicly at the end of April in a joint effort.

If you are interested in signing onto the Call to Action, please reply to this email and include your logo for use which will be added to the Call to Action, before April 15, 2022.

If you have any questions, comments, or concerns, please don't hesitate to contact me.

Colin Buschman

Western Government Relations Advisor | Conseiller, Relations Gouvernementales de l'ouest

National Police Federation | Fédération de la Police Nationale

(236) 233-8100

<https://npf-fpn.com>



NATIONAL
POLICE
FEDERATION

FÉDÉRATION
DE LA POLICE
NATIONALE

 @NPFFPN

 NPF_FPN

 nationalpolicefederation

 National Police Federation

The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP members. La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des membres de la GRC. This email may contain PRIVILEGED AND/OR CONFIDENTIAL INFORMATION intended only for the use of the addressee. If you are not the addressee or the person responsible for delivering it to the person to whom it was addressed, you may not copy or deliver this to anyone else. If you receive this email by mistake, please immediately notify us.

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April XX, 2022

Dear Premier,

We are committed to ensuring Albertans live in safe communities that support their health and well-being. Communities where people have reliable access to critical health, social, public safety, and educational services. Ultimately, Albertans living in a safe and healthy community communicate those needs to the Government of Alberta, who listen and respond.

The Government of Alberta has lost the trust of its constituents in its pursuit of an Alberta Provincial Police Service (APPS) by not undertaking fulsome, open, and transparent consultations with all those affected. Albertans have stated loud and clear that they do not want a costly new police service, with an overwhelming 84% of Albertans wanting to keep and improve the Alberta RCMP.

In addition, the Government of Alberta has not released a detailed funding model explaining who would be paying the costs of this proposed transition. The vague Transition Study noted initial transition costs of \$366 million over six years, and, at minimum, an additional \$139 million each year, increasing with inflation. Municipalities know that most of these costs will be downloaded directly to them, forcing them to significantly increase residents' and businesses' taxes.

Municipalities and engaged Albertans continue to call on the Government of Alberta to improve rural police response times and increase resources available to the justice system. The Province's \$2 million Transition Study did not highlight how a new APPS would address any of these issues.

We, the undersigned, call on the Government of Alberta to stop efforts and investment to advance the creation of an Alberta Provincial Police Service and instead invest in resources needed to:

- *Improve current policing services to reduce response times and address rural crime by increasing the number of RCMP officers within communities*
- *Improve social services to address the root causes of crime (health, mental health, social and economic supports)*
 - *Expand Police and Crisis Teams with police and Alberta Health Services*
 - *Work with communities to provide targeted social supports*
- *Increase resources within the justice system*
 - *Ensure timely trials by prioritizing violent over non-violent crimes*
 - *Hire more Crown prosecutors and appoint more Provincial Court Judges*



March 23, 2022

Alberta Utilities Commission
106 Street Building
10th Floor, 10055 106 Street
Edmonton, AB T5J 2Y2

RE: INCREASING UTILITY FEES

Dear Utilities Commission,

There has been a growing concern in our community, and likely across the province, of the rising utility fees for both natural gas and electricity.

Over the course of the past two years, our residents have dealt with the strain of the pandemic, rising costs of groceries, rising gas prices, and job insecurity. Now they can add the stress of maintaining utilities in their homes to that list.

But it is not just residents that are struggling with these rising costs. Also greatly effected are the non-profits of our community and our province. Our non-profits offer us services that are greatly needed for our physical, mental, and social wellbeing however these services are now in jeopardy as they focus what funds they have on paying utility fees.

Instead of retaining funds for savings, for food, to pay rent or a mortgage, or to offer services that improve a community's wellness, people are being forced to pay exorbitant delivery charges to maintain utility services.

We at the Town of Fox Creek believe now is not the time to be taking more and more money from the pockets of Albertans, now is the time to support our people.

So, with the abovementioned in mind, the Town of Fox Creek would like to strongly encourage the Commission to perform a review of the fees being charged on top of the actual usage fees all the while giving strict attention to the amount of profit the corporations are making off Albertans.

Your time and consideration of our residents and non-profits is greatly appreciated.

Sincerely,

Mayor Sheila Gilmour
Town of Fox Creek
sheila@foxcreek.ca

cc The Honourable Sonya Savage, Minister of Energy
Todd Loewen, MLA
Alberta Municipalities



President's Message

Welcome back to our returning members and those of you who will be new to our Hanna Golf Course this year. We are excited to say that during the winter months we focused on preparing for this upcoming season, reviewing our year end financials, and electing new members to our board.

First off, I would like to say a big thank you to our board members that left us last year. **Doug Spies, Clark Crippen, Danny Povaschuk and Terry Duchcherer.** Without your contributions to the club, we would not have been put in the position we are today. At the same time, I would like to give a big warm welcome to our new board that was elected back in October. **Sam Lockhart, Nathanael Warwick, Brady Ermel, Mark Kemaldeen.** A shout out is also in need for our returning board members **Aiden MacDonald, Kyle Lee, Robin Gall and Kyle Olsen.** Last but certainly not least our Course Management staff who consist of Maintenance Superintendent **Kevin Mazzie,** Assistant Maintenance Superintendent **Devin Buchwitz** and our Clubhouse Senior Staff **Taylor Olmstead, Tarrah Gall and Dante Kern.** When you have a chance this year please stop and have a conversation with our newest board members about the exciting things they are working on at the Club.

So Far, over the past two years the HGCC has had a chance to be in a comfortable financial position to start working towards executing some capital expenditures that have been on hold for quite some time. A few of the items we will working on in 2022 is the build of a new maintenance shop that includes equipment storage, changing out portions of our power cart rental fleet and purchasing new mowing equipment.

During the year we gather feedback from our patrons, members and public with respect to our current Food and Beverage choices. This year our Clubhouse staff have identified various improvements, refreshes to the menu and exciting new items that we will offer.

The Hanna Golf & Country Club is a public course that has its restaurant open during the season to anyone that would like to join us for a bite to eat. It helps that we have the best patio and view in town for lunch. The golf season is planning on opening for May 1st. If mother nature works with our Maintenance team, we may just have more exciting news coming in April. Stay tuned to our social media for updates.

The Clubhouse is also branching out further this year with allowing the public to book event space and wedding ceremonies at the course. Please contact the clubhouse for details and pricing.

HGCC golf programs, leagues and clubs will be in full swing this year. Some of the highlights to look out for or even have a chance to sign up to are:

- Monday Night Drop In
- Tuesday Night Ladies League
- Thursday Night Men's League

- Junior Golf Program (Details to follow in Mid April)
- JC Charyk High School Golf Academy

When you buy your membership this year please provide your updated email address and phone number. This allows our staff to make sure all our members get the latest updates via our email distribution system.



During the Spring AGM, the Board proposed various Resolutions to be voted on by the members. The purpose of these resolutions is to update and modernize the HGCC bylaws, including clarification of member voting eligibility, quorum size and duration of voting privileges during the offseason. We are happy to announce that the voting members approved these resolutions at our Spring AGM on March 28th

The Hanna Golf and Country Club brand means a lot to the people of Hanna. In the winter of 2021, the Board of Directors took a deep look at the current logo and branding. From those meetings we found that change was needed for 2022 and beyond.

You will find, for the 2022 season, that we will be updating our website, tee boxes, pins, flags, scorecards, and we will provide a special little gift to go with your membership (still waiting for them to arrive). In 2023 you will begin to see sign changes around the clubhouse and parking areas.

We are going to bring in some golf course clothing and swag so that our members can purchase and represent our home course across Alberta and anywhere else they play. Please look for the sizing clothing in the Pro-shop area this year when we open but be patient please as timing during the previous global pandemic has caused some delays.

Please follow or tag us on social media throughout the year

-  Instagram - **GOLFHANNA**
-  Facebook – **Hanna Golf & Country Club**
-  Website – **www.hannagolf.ca**

In closing, I would love to meet everyone this year as best I can, whether it be an informal conversation, cold beer on the course or even a friendly email. I can't thank the members and public enough for the opportunity to lead this team into our future.

Tyler Price
HGCC – President



WiMacTel Canada Inc.
#200A, 6420 – 6A Street SE,
Calgary, Alberta
T2H 2B7
1-800-820-4680

Date: March 30, 2022

ATTN: **Mayor Danny Povaschuck**
302 2 Ave, PO Box 430
Hanna, AB
T0J 1P0



RE: REMOVAL OF TELUS PAYPHONE(S) AT Canada Grey Motor Inn, Hanna AB.

Dear: Mayor Danny Povaschuck,

As an agent acting on behalf of TELUS Communications Inc., WiMacTel sends this communication to you, in compliance with CRTC decision 2004-47 Sections 56 to 66, to provide notice that the last payphone in **Hanna** will be removed on or after April 25, 2022. This is due to the decline in usage.

Notification of the removal has been posted on the payphone located at **Canada Grey Motor Inn**. We request that you post this notice in your local newspaper or newsletter. Please contact WiMacTel Canada Inc., at 1-844-825-8481 with any questions you may have about these removals.

If you still require a public phone to be available in your community after the above date, we recommend reaching out to TELUS Business Solutions to discuss purchase and installation of a business phone and line or discuss alternative solutions. The Business Wireline team of TELUS Business Solutions can be reached at 1-877-352-0898.

Regards,

Andy Rasimas
WiMacTel Canada Inc.
On Behalf of TELUS Communications