

TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
July 12, 2022

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 DELEGATIONS

3.01 Heartland Generating Station – Ellison Krismer

4 PUBLIC PRESENTATION

5 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – June 14, 2022

5.02 Minutes of the Information Meeting of Council – June 29, 2022

6 FINANCE REPORTS

6.01 Accounts Payable

6.02 Statement of Revenues & Expenses – June 2022

6.03 Budget Overview – June 2022

6.04 Capital Budget Update – June 2022

7 COMMITTEE REPORTS

7.01 Municipal Planning Commission – June 21, 2022

8 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

8.01 Chief Administrative Officer

8.02 Director of Business & Communication

8.03 Director of Public Works

9 BUSINESS ITEMS

- 9.01 Fire Department – 2nd Quarter Report
- 9.02 Development Permit Report – June 2022
- 9.03 Emergency Management Report – June 2022
- 9.04 2022 Municipal By-election
- 9.05 Signage Plan – Approval to Proceed to Tender
- 9.06 Special Council Meeting
- 9.07 Speed Bump Request – Shacker Crescent Alley

10 BYLAWS

- 10.01 Rezoning Application – Delisle – First Reading

11 COUNCIL REPORTS & ROUNDTABLE

12 CORRESPONDENCE ITEMS

- 12.01 Canadian Heritage – Grant Approval Letter
- 12.02 Harvest Sky Region – June 2022 Newsletter
- 12.03 Town of High River – A Coal Policy for Alberta – 2022 and Beyond
- 12.04 Infrastructure Canada – Green and Inclusive Community Buildings Program – Funding Application Denied
- 12.05 Maureen Wiens – Need for a Cat Bylaw
- 12.06 Municipal Affairs – 2021-22 Ministry Highlights
- 12.07 Minister of Municipal Affairs – Condolences – Councillor Campion Passing
- 12.08 Damien Kurek, Member of Parliament – Condolences – Councillor Campion Passing.
- 12.09 Southeast Alberta Hydrogen Task Force – News Release

13 CLOSED SESSION

14 ADJOURNMENT

Date: July 12, 2022

Agenda Item No: 03.01

Heartland Generating Station – Ellison Krismer

Recommended Motion

That Council thanks Ellison Krismer, Manager of Maintenance / Engineering for Sheerness Generating Station for the memento signifying the end of the burning of coal at the Battle River and Sheerness Generating Stations provided to the Town of Hanna by Heartland Generation Ltd.

Background

Heartland Generation Ltd. had some mementos made up recognizing the last day Heartland burned coal, which was in October of 2021 up at Battle River and July of 2021 being the last time coal was burned at Sheerness.

Heartland would like to provide a memento to the Town of Hanna as well, as the Town has been a major stakeholder throughout their transition to natural gas.

Heartland Generation's transition off-coal was completed nearly a decade ahead of regulatory deadlines and is expected to reduce greenhouse gas (GHG) emissions intensities at Battle River and Sheerness by 45% to 50%, depending on generation factor. In addition, emissions of nitrous oxides will be reduced by a similar amount while emissions of sulphur dioxide, particulate matter and mercury will be eliminated, resulting in additional air quality improvements within Alberta.

Advancing the off-coal conversions at Battle River and Sheerness has been a priority for Heartland Generation since acquiring its asset portfolio in October 2019. Heartland Generation has invested approximately \$85 million completing the transition from coal to natural gas over the past two years and plans on spending up to an additional \$150 million on coal-supply termination and mine remediation, as well as long-term commitments for firm natural gas transportation to support continued safe and reliable power generation at Battle River and Sheerness.

Over the past two years, Heartland Generation has also focused on prioritizing dispatch of electricity toward portfolio assets with the lowest GHG intensities. These continued efforts, in addition to the Battle River and Sheerness coal-to-gas conversions, are anticipated to



result in GHG emissions reductions of approximately 4.5 million gross tonnes (MT), or 35%, annually, across the Heartland Generation portfolio relative to the historic five-year average.

Communications

Report highlights may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: July 12, 2022

Agenda Item No: 05.00

Council Meeting Minutes

Recommended Motion

That the Minutes of the Regular Meeting of Council held June 14, 2022, be adopted as presented.

That the Minutes of the Information Meeting of Council held June 29, 2022, be adopted as presented.

Background

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

Attachments

1. Minutes of the Regular Meeting of Council – June 14, 2022.
2. Minutes of the Information Meeting of Council – June 29, 2022.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

**TOWN OF HANNA
REGULAR COUNCIL MEETING
JUNE 14, 2022**

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, June 14, 2022 at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Fred Crowle
Sandra Murphy
Kyle Olsen
Angie Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication
Brent Olesen – Director of Public Works

1.0 CALL TO ORDER

Mayor Povaschuk called the meeting to order at 6:03 p.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Warwick that the agenda for the June 14, 2022, Regular Council Meeting be adopted with the following amendment:

Add 9.09 Deputy Mayor Appointment.

Motion Carried.

Mayor Povaschuk asked for a moment of silence to recognize the passing of Councillor Gerald “Brass” Champion and honour his memory. Following the moment of silence Chief Administrative Officer Neill spoke of Councillor Champion’s accomplishments as a member of Council from 2010 to 2022. The Mayor and Councillors also shared their memories and gave condolences to Councillor Champion’s wife Linda, daughter Jennifer Cooper, son Cody Champion and their families.

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Jennifer Cooper shared some memories about her dad and how much he enjoyed the 12 years as a Councillor for the Town of Hanna. She thanked Council and Administration for the support her dad received while serving on Council.

Mayor Povaschuk called a recess at 6:42 p.m.

Mayor Povaschuk called the meeting to order at 6:44 p.m.

3.0 DELEGATIONS

3.01 Hanna Elks Lodge #451 – Vern Thuroo 2023 Provincial Conference

Moved by Councillor Murphy that Council thank Mr. Vern Thuroo representative from the Hanna Elks Lodge #451 for the update on their Lodge hosting the Elks 2023 Provincial Conference in June 2023 and the update on the recent and upcoming Elks activities and initiatives.

Motion Carried

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed no one had contacted him regarding a request to speak with Council at this meeting.

5.0 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – May 10, 2022

Moved by Councillor Olsen that the Minutes of the Regular Meeting of Council held May 10, 2022 be adopted as presented.

Motion Carried.

116-2022
Hanna Elks Lodge

117-2022
Regular
Meeting Minutes

5.02 Minutes of the Information Meeting of Council – May 25, 2022

118-2022
Information
Meeting Minutes

Moved by Councillor Olsen that the Minutes of the Information Meeting of Council held May 25, 2022 be adopted as presented.

Motion Carried.

6.0 FINANCE REPORTS

6.01 Accounts Payable

119-2022
Accounts Payable

Moved by Councillor Warwick that Council accepts the accounts payable listings for general account cheques 42196 – 42248 and direct deposit payments 001080 – 001174 for information.

Motion Carried.

6.02 Statement of Revenue & Expense – May 2022

120-2022
Statement of
Revenues &
Expenses

Moved by Councillor Crowle that Council accepts the Statement of Revenue & Expense Report for May 2022 for information.

Motion Carried.

6.03 Budget Overview – May 2022

121-2022
Budget Overview

Moved by Councillor Murphy that Council accepts the Budget Overview for May 2022 for information.

Motion Carried.

7.0 COMMITTEE REPORTS

122-2022
Committee Reports

Moved by Councillor Beaudoin that Council accepts the following Committee Reports for information

- 1 Community Services Board Meeting Minutes of May 16, 2022
- 2 Municipal Planning Commission Meeting Minutes of May 24, 2022

Motion Carried.

8.0 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

- 8.01 Chief Administrative Officer
 - 8.01.1 Community Services Foreman
 - 8.01.2 Community Services Coordinator
- 8.02 Director of Business & Communication
- 8.03 Director of Public Works

123-2022
SAO Reports

Moved by Councillor Beaudoin that Council accepts the Senior Administrative Officials reports 8.01 to 8.03 as presented for information.

Motion Carried.

9.0 BUSINESS ITEMS

- 9.01 Marigold Library System – Schedule C Amendment

124-2022
Marigold Library
System – Schedule C
Amendment

Moved by Councillor Olsen that Council authorize the Chief Administrative Officer to sign Schedule C of the Agreement by and between the Parties comprising the Marigold Library System, to take effect January 1, 2023 which authorizes the per capita contribution of \$6.35 in 2023 and \$6.46 in 2024.

Motion Carried.

- 9.02 Marigold Library System – Revised Marigold Agreement

125-2022
Marigold Library
System – Revised
Marigold Agreement

Moved by Councillor Murphy that the Mayor be authorized to sign the Revised Marigold Agreement “An Agreement by and between the parties comprising the Marigold Library System”, as amended January 29, 2022.

Motion Carried.

- 9.03 Marigold Library System – Information Update

126-2022
Marigold Library
System - Information

Moved by Councillor Olsen that Council accept the annual reports and profile documents provided by the Marigold Library System for information.

Motion Carried.

Mayor Povaschuk called a recess at 7:52 p.m.

Mayor Povaschuk called the meeting to order at 7:58 p.m.

9.04 Audit Services Proposal

127-2022
Audit Services
Proposal – Ascend
LLP

Moved by Councillor Beaudoin that Council accepts the proposal from Ascend LLP Chartered Professional Accountants to provide Audit Services for the Town of Hanna for a three-year period commencing with the 2022 Fiscal year.

Motion Carried.

9.05 Assessment Services - Contract Renewal

128-2022
Assessment Services
– Contract Renewal –
Municipal Property
Consultants

Moved by Councillor Warwick that Council authorizes the Chief Administrative Officer to enter into an agreement with Municipal Property Consultants (2009) Ltd. to provide assessment services for the Town of Hanna for a term effective June 13, 2022 to June 13, 2027 based on the proposal dated May 9, 2022 to provide assessment services to the Town of Hanna.

Motion Carried.

9.06 Community Services Board Member Appointment

129-2022
Community Services
Board

Moved by Councillor Crowle that Council approves the appointment of Kalli Cooper to the Community Services Board as a youth representative for a term ending October 31, 2024.

Motion Carried.

9.07 Alberta Municipalities – Electricity Retail Program
Power Plus Agreement

130-2022
Alberta
Municipalities –
Electricity Retail
Program

Moved by Councillor Olsen that Council authorizes the Chief Administrative Officer to enter into an agreement with the Alberta Municipal Services Corporation to provide the Town of Hanna with Electricity for all Town operations for a seven-year term beginning January 1, 2027 and ending December 31, 2033.

Motion Carried

131-2022
Tax Recovery –
Public Auction

9.08 Tax Recovery – Public Auction

Moved by Councillor Olsen that in accordance with the Tax Recovery Process as set out in the Municipal Government Act, a Public Auction be set for Monday, September 12th, 2022, at 2:00 p.m. in the Town Council Chambers to proceed with the sale of the following properties:

1. Lots 13-14, Block 17, Plan 6133AW
2. Lot 2, Block 1, Plan 7510722
3. Lot 7, Block 1, Plan 7510722

and further that:

the reserve bid for these properties be set as the 2022 assessed value and the purchaser be required to make a 10% non-refundable deposit at the time of the auction and full payment within 30 days from the date of the auction.

Motion Carried.

Councillor Olsen left the Council Chambers at 8:11 p.m.
Councillor Olsen entered the Council Chambers at 8:12 p.m.

9.09 Deputy Mayor Appointment

132-2022
Deputy Mayor
Appointment

Moved by Councillor Beaudoin that

- as the Council Procedural Bylaw 1015-2021 provides for Councillors to serve an eight-month term as Deputy Mayor for the Town of Hanna, and
- at the Organizational Council Meeting, Councillor Campion was appointed to serve as Deputy Mayor for the term July 1, 2022 to February 28, 2023, and
- as Councillor Campion passed away June 11, 2022,

Council appoints Councillor Olsen as Deputy Mayor for the Town of Hanna for the term July 1, 2022 to February 28, 2023.

Motion Carried

10.0 BYLAWS

11.0 COUNCIL REPORTS AND ROUNDTABLE

The Mayor and Councillors provided written or verbal reports regarding meetings and events attended since the last Regular Council meeting.

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Councillor Warwick left the Council Chambers at 8:27 p.m.
Councillor Warwick entered the Council Chambers at 8:28 p.m.

Moved by Councillor Murphy that the Council Reports be accepted for information.

Motion Carried.

12.0 CORRESPONDENCE

- 12.01 Town of Coaldale – Utilities Commission Support Letter
- 12.02 Town of Mundare – RCMP Policing Support Letter
- 12.03 Minister of Transportation – Approved Strategic Transportation Infrastructure Program – Airport lighting
- 12.04 Harvest Sky Newsletter May 2022
- 12.05 PLSD – Board Highlights April 26, 2022
- 12.06 Minister of Municipal Affairs – Town of Hanna 2022 Funding Letter
- 12.07 Town of Fox Creek – Letter to Minister of Justice – Further Support for the RCMP
- 12.08 Town of Bon Accord – 2022 Alberta Utilities Commission – Increasing Utility Fees
- 12.09 Prairie Land Pride Newsletter – Volume 7 Issue 4 April 2022
- 12.10 Town of Redcliff – Increasing Utility Fees
- 12.11 National Police Federation – Support the Call to Action
- 12.12 Town of Tofield – Alberta Provincial Police Force
- 12.13 Town of Tofield – Increasing Utility Fees
- 12.14 Municipal Affairs – Opportunity to meet with the Minister
- 12.15 PLSD Board Highlights May 24 2022
- 12.16 Battle River – Crowfoot – Damien Kurek – Thank you
- 12.17 MP Shannon Stubbs – Federal Funding for Rural Communities Letter

Moved by Councillor Olsen that Council accepts Correspondence items 12.01 to 12.17 for information.

Motion Carried.

13.0 CLOSED SESSION

135-2022
Closed Session

Moved by Councillor Olsen that Council move to Closed Session at 8:48 p.m. to discuss agenda item 13.1 Land Matter as per FOIP Section 17.

Motion Carried.

136-2022
Regular Session

Moved by Councillor Olsen that Council move to Regular Session at 9:49 p.m.

Motion Carried.

13.01 Infrastructure Assistance Request

137-2022
Infrastructure
Assistance Request
Roll 114300

Moved by Councillor Beaudoin that Council authorizes the Chief Administrative Officer to negotiate a Development Agreement with the owners of Plan 2261JK, Block 1, Lot 2 (Tax Roll 114300) to provide the owners with the municipal services assistance as requested, in the estimated amount of \$60,233.00 for the purpose of the development and servicing of the multi-family residential site, using funds from accumulated surplus.

Motion Carried

14.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 9:52 p.m.

These minutes approved this 12th day of July 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neil

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**TOWN OF HANNA
INFORMATION COUNCIL MEETING
June 29, 2022**

Minutes of an Information Meeting of the Council of the Town of Hanna held Wednesday, June 29, 2022 at 8:30 a.m. in the Town of Hanna Council Chambers.

Councillors Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Fred Crowle
Sandra Murphy
Kyle Olsen

Councillor Absent:

Angie Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 8:32 a.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Olsen that the agenda for the June 29, 2022 Information Council Meeting be adopted as presented.

Motion Carried.

3.0 DELEGATIONS

3.01 Harvest Sky Economic Development Corporation – Activity Report
Mark Nikota

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Mark Nikota, Manager of Harvest Sky Economic Development Corporation presented Council with the HSEDC Strategic Plan Action as of June 22, 2022. The plan includes objectives of the economic development corporation, economic development readiness and community development. Mr. Nikota also reviewed HSEDC projects which were completed in 2021.

Moved by Councillor Beaudoin that Council thank Mark Nikota, Manager of Harvest Sky Economic Development Corporation for his presentation updating Council on the activities of Harvest Sky Economic Development Corporation.

Motion Carried.

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed that no one had contacted him to make a presentation to Council at this meeting

5.0 CHIEF ADMINISTRATIVE OFFICER REPORT

Chief Administrative Officer Neill reviewed his report with Council.

6.0 BUSINESS ITEMS

6.01 Provincial Police Discussion

Moved by Councillor Crowle that Council accepts the Provincial Police Force Report for Information.

Motion Carried.

6.02 Signage Project Update

Moved by Councillor Crowle that Council accepts the Signage Project Report for Information.

Motion Carried.

139-2022
Harvest Sky EDC
Update

140-2022
Provincial Police
Discussion

141-2022
Signage Project
Update

6.03 LED Message Centre Sign at West Entrance

Discussion was held regarding options for repair or replacement of the LED message centre sign at the west entrance to Hanna.

7.0 COUNCIL ROUNDTABLE

The Mayor and Councillors provided verbal reports regarding meetings or items of interest since the June 14, 2022, Regular Council Meeting.

8.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 11:07 a.m.

These minutes approved this 12th day of July 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

Date: July 12, 2022

Agenda Item No: 06.01

Accounts Payable

Recommended Motion

That Council accepts the accounts payable listings for general account cheques 42249 – 42293 and direct deposit payments 001175 – 001271 for information.

Background

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques and direct deposits. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

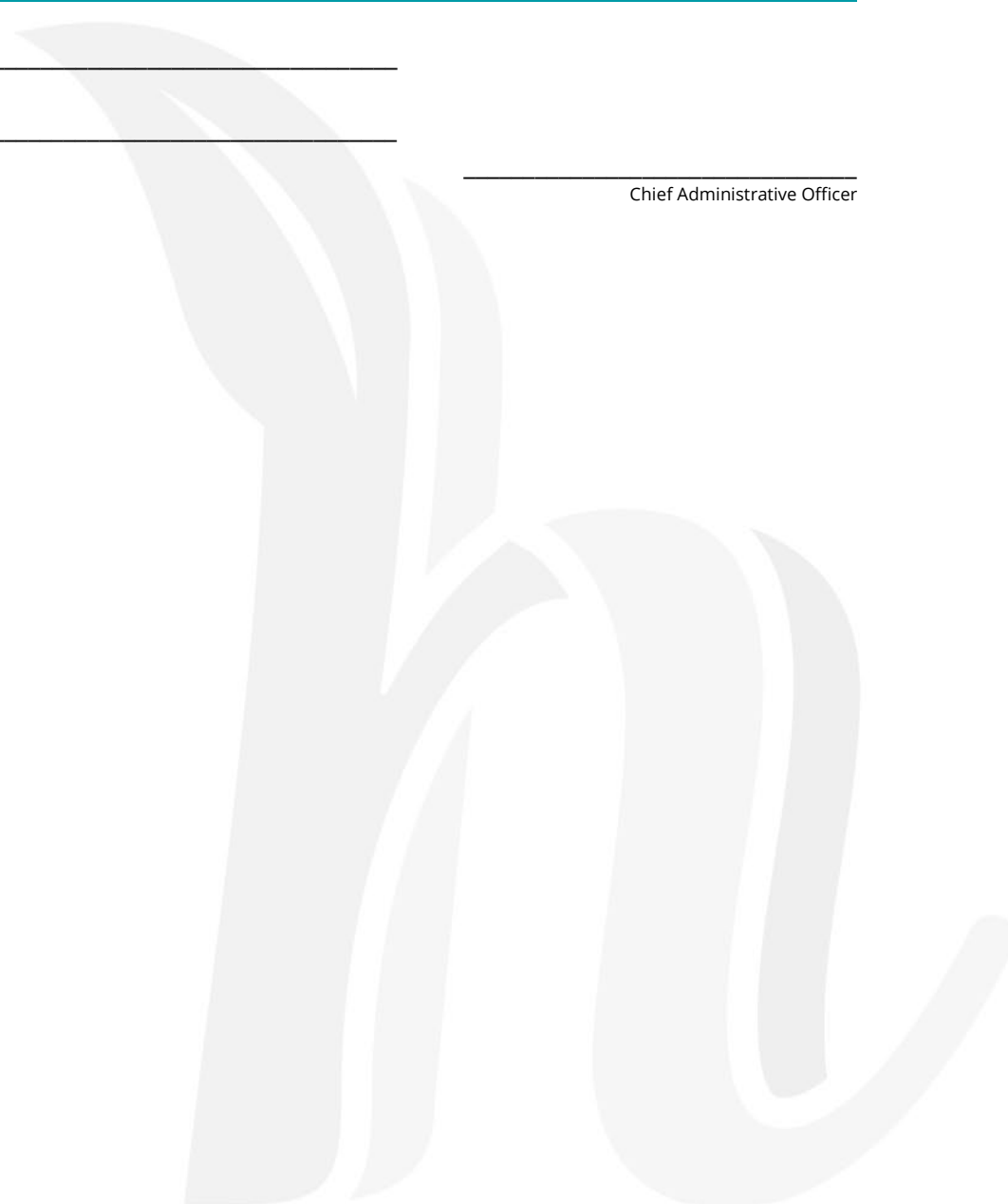
1. Accounts Payable Listing – Cheques 42249 – 42293 totaling \$178,821.08.
2. Accounts Payable Listing – Direct Deposits 001175 – 001271 totaling \$187,921.94.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Date: July 12, 2022

Agenda Item No: 06.02

Statement of Revenue & Expense

Recommended Motion

That Council accepts the Statement of Revenue and Expense Report for June 2022 for information.

Background

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the May 10, 2022, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to June 30, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Statement of Revenue & Expense Report – June 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,402,627.83-	2,402,842.00-	214.17-
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	919,498.94-	919,499.00-	0.06-
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	73,790.75-	73,831.00-	40.25-
FARMLAND REAL PROPERTY TAX	1-01-0000-114	1,376.20-	1,376.00-	0.20
POWER PIPELINE & CABLE T.V.	1-01-0000-115	146,683.46-	146,643.00-	40.46
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	91,884.49-	65,927.00-	25,957.49
PENALTY & COST ON TAX	1-01-0000-510	3,246.14-	15,000.00-	11,753.86-
CONCESSION & FRANCHISE	1-01-0000-540	241,088.07-	466,000.00-	224,911.93-
RETURN ON INVESTMENTS	1-01-0000-550	13,234.46-	71,000.00-	57,765.54-
DRAWN FROM OPERATING	1-01-0000-920	0.00	73,616.00-	73,616.00-
	TOTAL GENERAL MUNICIPAL 01:	3,893,430.34-	4,235,734.00-	342,303.66-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	4,240.01-	2,900.00-	1,340.01
ADMIN SOUVENIR	1-12-0000-419	337.03-	4,300.00-	3,962.97-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	9,950.00-	16,800.00-	6,850.00-
ADMIN OTHER REVENUE	1-12-0000-590	370.12-	5,000.00-	4,629.88-
ADMIN FEDERAL CONDITIONAL	1-12-0000-830	0.00	40,000.00-	40,000.00-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	152,800.00-	152,800.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	300,000.00-	300,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	47,500.00-	47,500.00-
	TOTAL GENERAL ADMINISTRATION 12:	14,897.16-	569,300.00-	554,402.84-
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - LEASE	1-12-0600-560	7,000.00-	10,100.00-	3,100.00-
	TOTAL TAX RECOVERY PROPERTY:	7,000.00-	10,100.00-	3,100.00-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	2,255.12-	10,500.00-	8,244.88-
	TOTAL POLICE:	2,255.12-	10,500.00-	8,244.88-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	20,451.25-	113,400.00-	92,948.75-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	95,461.00-	95,461.00-
FIRE DRAWN FROM SURPLUS (OPERATING R	1-23-0000-920	0.00	200,000.00-	200,000.00-
	TOTAL FIRE:	20,451.25-	408,861.00-	388,409.75-
EMERGENCY SERVICES				
EMERGENCY SERV DRAWN FROM REESERVES	1-24-0000-920	0.00	3,250.00-	3,250.00-
	TOTAL DISASTER SERVICES:	0.00	3,250.00-	3,250.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	282.85-	3,000.00-	2,717.15-
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	290.00-	400.00-	110.00-
BY-LAW BUSINESS LICENSES	1-26-0000-522	18,800.00-	17,400.00-	1,400.00-
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	100.00-	200.00-	100.00-
BY-LAW FINES	1-26-0000-530	50.00-	1,000.00-	950.00-
BY-LAW OTHER REVENUE	1-26-0000-590	0.00	500.00-	500.00-
	TOTAL BY-LAW ENFORCEMENT:	19,522.85-	22,500.00-	2,977.15-
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	3,855.00-	4,900.00-	1,045.00-
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
	TOTAL DOG CONTROL:	3,855.00-	5,000.00-	1,145.00-
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	0.00	3,300.00-	3,300.00-
COMMON SERV OTHER REVENUE	1-31-0000-590	50.00-	300.00-	250.00-
COMMON SERV DRAWN FROM SURPLUS (OPER	1-31-0000-920	0.00	18,900.00-	18,900.00-
	TOTAL COMMON SERVICES:	50.00-	22,500.00-	22,450.00-
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	430,439.00-	430,439.00-
	TOTAL STREETS & ROADS:	0.00	430,439.00-	430,439.00-
AIRPORT				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	2,025.00-	5,600.00-	3,575.00-
AIRPORT OTHER REVENUE	1-33-0000-590	0.00	100.00-	100.00-
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	18,905.00-	18,905.00-
	TOTAL AIRPORT:	2,025.00-	24,605.00-	22,580.00-
WATER SUPPLY & DISTRIBUTION				
WATER SALE OF WATER	1-41-0000-410	325,234.89-	1,088,600.00-	763,365.11-
WATER SERVICE CHARGES	1-41-0000-413	300.00-	1,300.00-	1,000.00-
WATER OTHER REVENUE	1-41-0000-590	86.83-	0.00	86.83
WATER DRAWN FROM SURPLUS (OPERATING	1-41-0000-920	0.00	10,000.00-	10,000.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	8,867.23-	81,600.00-	72,732.77-
	TOTAL WATER SUPPLY & DISTRIBUTION:	334,488.95-	1,181,500.00-	847,011.05-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	274.58-	0.00	274.58
	TOTAL WATER LINES & DISTRIBUTION:	274.58-	0.00	274.58
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	84,579.59-	260,100.00-	175,520.41-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	37,500.00-	37,500.00-
	TOTAL SANITARY SEWERS:	84,579.59-	297,600.00-	213,020.41-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	25,156.19-	74,300.00-	49,143.81-
GARBAGE OTHER REVENUE	1-43-0000-590	30.00-	0.00	30.00
	TOTAL GARBAGE COLLECTION & DISPOSAL:	25,186.19-	74,300.00-	49,113.81-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	117,303.48-	353,800.00-	236,496.52-
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	0.00	100.00-	100.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	117,303.48-	353,900.00-	236,596.52-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	3,095.00-	1,800.00-	1,295.00
FCSS VAN RENTAL	1-51-0000-561	949.80-	800.00-	149.80
FCSS DONATIONS	1-51-0000-591	1,000.00-	2,000.00-	1,000.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	18,274.00-	2,900.00-	15,374.00
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	44,900.00-	89,798.00-	44,898.00-
	TOTAL F.C.S.S.:	68,218.80-	97,298.00-	29,079.20-
FCSS - YOUTH CLUB				
FCSS - YOUTH CLUB - DRAWN FROM SURPL	1-51-0300-920	0.00	14,350.00-	14,350.00-
	TOTAL FCSS - YOUTH CLUB:	0.00	14,350.00-	14,350.00-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	6,949.53-	16,500.00-	9,550.47-
CEMETERY OTHER	1-56-0000-590	50.91-	100.00-	49.09-
	TOTAL CEMETERY:	7,000.44-	16,600.00-	9,599.56-
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE BUILDING RENT	1-61-0200-560	12,000.00-	24,000.00-	12,000.00-
COMMERCIAL OFFICE BUILDING DRAW FROM	1-61-0200-930	0.00	2,290.00-	2,290.00-
	TOTAL COMMERCIAL OFFICE BUILDING:	12,000.00-	26,290.00-	14,290.00-
BUSINESS & COMMUNICATIONS				
BUS COM DRAWN FROM SURPLUS (OPERATIN	1-61-0400-920	0.00	13,000.00-	13,000.00-
	TOTAL BUSINESS & COMMUNICATIONS:	0.00	13,000.00-	13,000.00-
SUBDIVISION				
SUBDIVISION DRAWN FROM SURPLUS (OPER	1-66-0000-920	0.00	154,957.00-	154,957.00-
	TOTAL SUBDIVISION:	0.00	154,957.00-	154,957.00-
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	435.00-	500.00-	65.00-
RECREATION PROGRAM REVENUE	1-72-0000-430	1,652.63-	1,000.00-	652.63
RECREATION DONATIONS	1-72-0000-591	1,500.00-	0.00	1,500.00
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	395,235.00-	395,235.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	187,000.00-	187,000.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	64,500.00-	64,500.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	980.00-	5,400.00-	4,420.00-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL RECREATION REVENUE:		<u>4,567.63-</u>	<u>653,635.00-</u>	<u>649,067.37-</u>
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	19,975.73-	21,000.00-	1,024.27-
POOL LESSON REGISTRATIONS	1-72-0100-411	27,296.39-	28,400.00-	1,103.61-
POOL DAILY ADMISSIONS	1-72-0100-412	2,134.70-	13,000.00-	10,865.30-
POOL RETAIL SALES	1-72-0100-419	960.55-	3,100.00-	2,139.45-
POOL RENTAL REVENUE	1-72-0100-560	4,610.10-	6,100.00-	1,489.90-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL DRAWN FROM RESERVES	1-72-0100-930	0.00	15,000.00-	15,000.00-
POOL OTHER REVENUE	1-72-0100-990	180.00-	0.00	180.00-
TOTAL SWIMMING POOLS:		<u>55,157.47-</u>	<u>86,800.00-</u>	<u>31,642.53-</u>
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	4,902.50-	9,500.00-	4,597.50-
ARENA RENTAL REVENUE	1-72-0200-560	34,185.39-	66,200.00-	32,014.61-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	0.00	1,800.00-	1,800.00-
ARENA DONATIONS	1-72-0200-590	0.00	2,850.00-	2,850.00-
TOTAL ARENA:		<u>39,087.89-</u>	<u>80,350.00-</u>	<u>41,262.11-</u>
CURLING RINK				
CURLING RINK SALE OF SERVICES	1-72-0400-410	0.00	32,200.00-	32,200.00-
CURLING RINK RENTAL REVENUE	1-72-0400-560	635.00-	7,500.00-	6,865.00-
CURLING RINK DRAWN FROM DEFERRED	1-72-0400-930	0.00	10,000.00-	10,000.00-
CURLING RINK TOTAL:		<u>635.00-</u>	<u>49,700.00-</u>	<u>49,065.00-</u>
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	2,480.00-	5,100.00-	2,620.00-
TOTAL BALL DIAMONDS REVENUE:		<u>2,480.00-</u>	<u>5,100.00-</u>	<u>2,620.00-</u>
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	1,053.34-	3,400.00-	2,346.66-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	24.50-	479.00-	454.50-
FOX LAKE RENTAL REVENUE	1-72-0700-560	14,467.41-	54,600.00-	40,132.59-
FOX LAKE DRAWN FROM SURPLUS (OPERATI	1-72-0700-920	0.00	15,000.00-	15,000.00-
TOTAL FOX LAKE & HELMER DAM:		<u>15,545.25-</u>	<u>73,479.00-</u>	<u>57,933.75-</u>
PARKS				
PARKS DRAWN FROM SURPLUS	1-72-0800-930	0.00	125,000.00-	125,000.00-
TOTAL PARKS:		<u>0.00</u>	<u>125,000.00-</u>	<u>125,000.00-</u>
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	8,937.50-	2,000.00-	6,937.50
PLAYGROUND PROGRAM DONATIONS	1-72-1000-591	0.00	500.00-	500.00-
TOTAL PLAYGROUND PROGRAM:		<u>8,937.50-</u>	<u>2,500.00-</u>	<u>6,437.50</u>
HKH PIONEER PARK				
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	23,000.00-	23,000.00-
TOTAL HKH PARK REVENUE:		<u>0.00</u>	<u>23,000.00-</u>	<u>23,000.00-</u>
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,100.00-	2,100.00-	0.00
TOTAL SOCCER FIELDS REVENUE:		<u>2,100.00-</u>	<u>2,100.00-</u>	<u>0.00</u>
LIBRARY				
LIBRARY DRAWN FROM SURPLUS (OPERATIN	1-74-0200-920	0.00	10,000.00-	10,000.00-
TOTAL LIBRARY:		<u>0.00</u>	<u>10,000.00-</u>	<u>10,000.00-</u>
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	5,166.25-	12,000.00-	6,833.75-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	18,600.00-	18,600.00-
RCSC OTHER	1-74-0800-590	90.00-	0.00	90.00
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	0.00	19,850.00-	19,850.00-
RCSC DRAWN FROM DEFERRED REVENUE	1-74-0800-930	0.00	10,000.00-	10,000.00-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	13,850.76-	24,000.00-	10,149.24-
RCSC FITNESS CENTRE DONATIONS	1-74-0801-591	2,180.58-	0.00	2,180.58
TOTAL REGIONAL COMMUNITY SERVICES CENTRE:		<u>21,287.59-</u>	<u>84,450.00-</u>	<u>63,162.41-</u>
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	15,012.50-	40,008.00-	24,995.50-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL COMMUNITY CENTRE:		15,012.50-	40,008.00-	24,995.50-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	1,575.00-	2,400.00-	825.00-
LIONS HALL TOTAL:		1,575.00-	2,400.00-	825.00-
TOTAL REVENUE:		4,778,924.58-	9,211,106.00-	4,432,181.42-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	42,642.00	94,100.00	51,458.00
COUNCIL BENEFITS	2-11-0000-130	1,900.27	4,200.00	2,299.73
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	2,690.42	14,400.00	11,709.58
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	570.00	13,300.00	12,730.00
COUNCIL GOODS	2-11-0000-500	8,574.45	17,800.00	9,225.55
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	1,726.97	4,900.00	3,173.03
TOTAL COUNCIL:		58,629.11	150,250.00	91,620.89
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	181,936.54	352,800.00	170,863.46
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	882.70	11,000.00	10,117.30
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	12,350.77	21,000.00	8,649.23
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	41.53	800.00	758.47
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	17,073.31	46,500.00	29,426.69
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	74.25	11,900.00	11,825.75
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	8,426.11	22,300.00	13,873.89
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	0.00	4,800.00	4,800.00
ADMINISTRATION STAFF TRAINING	2-12-0000-212	525.00	4,900.00	4,375.00
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	2,326.79	9,900.00	7,573.21
ADMINISTRATION TELEPHONE	2-12-0000-217	6,285.94	11,900.00	5,614.06
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	3,169.15	6,700.00	3,530.85
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	6,144.87	9,300.00	3,155.13
ADMINISTRATION AUDIT	2-12-0000-230	25,200.00	33,000.00	7,800.00
ADMINISTRATION LEGAL	2-12-0000-231	0.00	5,000.00	5,000.00
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	30,637.97	153,700.00	123,062.03
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	33,614.11	33,614.00	0.11-
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	489.57	5,000.00	4,510.43
ADMINISTRATION INSURANCE	2-12-0000-274	16,026.98	15,230.00	796.98-
ADMINISTRATION ASSESSOR	2-12-0000-280	24,172.28	45,500.00	21,327.72
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	368.24	1,000.00	631.76
ADMINISTRATION GOODS	2-12-0000-500	11,224.46	11,800.00	575.54
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	1,078.20	4,400.00	3,321.80
ADMINISTRATION POWER	2-12-0000-541	16,398.62	24,800.00	8,401.38
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	76,656.45	152,000.00	75,343.55
ADMINISTRATION BANK CHARGES	2-12-0000-810	2,187.59	5,400.00	3,212.41
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	111.46	1,200.00	1,088.54
ADMINISTRATION OTHER	2-12-0000-990	969.94-	32,000.00	32,969.94
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	1,700.00	1,000.00	700.00-
TOTAL ADMINISTRATION:		478,132.95	1,038,444.00	560,311.05
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	0.00	2,000.00	2,000.00
TAX RECOVERY PROPERTY - INSURANCE	2-12-0600-274	307.18	300.00	7.18-
TAX RECOVERY PROPERTY - HEAT	2-12-0600-540	1,016.98	1,900.00	883.02
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	649.50	2,000.00	1,350.50
TRANSFER TO CAPITAL	2-12-0600-762	0.00	3,060.00	3,060.00
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	134.88	840.00	705.12
TOTAL TAX RECOVERY PROPERTY:		2,108.54	10,100.00	7,991.46
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	72,794.00	72,800.00	6.00
TOTAL POLICE:		72,794.00	72,800.00	6.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,500.00	2,500.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	576.05	150.00	426.05-
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	510.00	800.00	290.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	590.97	1,300.00	709.03
TOTAL SAFETY & RISK MANAGEMENT:		1,677.02	4,750.00	3,072.98
FIRE				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
FIRE SALARIES - DIR PROTECTIVE SERVI	2-23-0000-110	2,036.82	1,800.00	236.82-
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	1,050.00	90,700.00	89,650.00
FIRE BENEFITS	2-23-0000-130	0.00	100.00	100.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	1,525.77	8,600.00	7,074.23
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,400.00	80.00-
FIRE TRAVEL	2-23-0000-211	1,650.19	7,000.00	5,349.81
FIRE TRAINING	2-23-0000-212	13,600.00	23,400.00	9,800.00
FIRE FREIGHT	2-23-0000-215	575.21	400.00	175.21-
FIRE TELEPHONE	2-23-0000-217	5,730.55	9,800.00	4,069.45
FIRE ADVERTISING	2-23-0000-220	0.00	900.00	900.00
FIRE MEMBERSHIPS	2-23-0000-221	760.00	900.00	140.00
FIRE CONTRACTED SERVICES	2-23-0000-232	13,535.98	23,100.00	9,564.02
FIRE CONTRACTED REPAIRS	2-23-0000-250	2,233.44	14,000.00	11,766.56
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	508.32	5,000.00	4,491.68
FIRE INSURANCE	2-23-0000-274	15,405.93	15,740.00	334.07
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	600.00	600.00
FIRE GOODS	2-23-0000-500	11,287.48	18,200.00	6,912.52
FIRE PETROLEUM PRODUCTS	2-23-0000-521	3,414.88	9,500.00	6,085.12
FIRE VEHICLE MAINTENANCE	2-23-0000-523	0.00	200.00	200.00
FIRE HEATING	2-23-0000-540	6,646.91	9,000.00	2,353.09
FIRE POWER	2-23-0000-541	5,605.04	14,300.00	8,694.96
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	85.00	16,200.00	16,115.00
	TOTAL FIRE:	87,131.52	270,840.00	183,708.48
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	5,200.00	5,200.00
EMERGENCY SERVICES CONTRACTED SERVI	2-24-0000-232	8,175.12	10,400.00	2,224.88
EMERGENCY SERVICES GOODS	2-24-0000-500	661.13	900.00	238.87
EMERGENCY SERVICES OTHER	2-24-0000-990	0.00	100.00	100.00
	TOTAL EMERGENCY SERVICES:	8,836.25	16,600.00	7,763.75
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	6,619.66	5,900.00	719.66-
BYLAW BENEFITS	2-26-0000-130	706.49	300.00	406.49-
BYLAW FREIGHT	2-26-0000-215	540.00	700.00	160.00
BYLAW TELEPHONE	2-26-0000-217	44.10	0.00	44.10-
BYLAW ADVERTISING	2-26-0000-220	0.00	1,000.00	1,000.00
BYLAW MEMBERSHIP	2-26-0000-221	71.43	0.00	71.43-
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	6,667.81	53,800.00	47,132.19
BYLAW GOODS	2-26-0000-500	709.66	800.00	90.34
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	279.52	3,000.00	2,720.48
	TOTAL BY-LAW ENFORCEMENT:	15,638.67	65,500.00	49,861.33
DOG CONTROL				
DOG CONTROL SALARIES	2-28-0000-110	1,527.61	1,400.00	127.61-
DOG CONTROL BENEFITS	2-28-0000-130	0.00	100.00	100.00
DOG CONTROL POSTAGE	2-28-0000-215	540.00	700.00	160.00
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	300.00	300.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,100.84	3,700.00	2,599.16
DOG CONTROL GOODS	2-28-0000-500	381.69	600.00	218.31
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	7,424.16	7,200.00	224.16-
	TOTAL DOG CONTROL:	10,974.30	14,000.00	3,025.70
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	121,970.22	224,600.00	102,629.78
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	3,502.09	3,600.00	97.91
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	16,620.22	15,800.00	820.22-
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	446.77	200.00	246.77-
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	39,456.20	45,900.00	6,443.80
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	108.94	1,500.00	1,391.06
COMMON SERVICES FREIGHT	2-31-0000-215	782.69	800.00	17.31
COMMON SERVICES TELEPHONE	2-31-0000-217	1,674.52	3,000.00	1,325.48
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	0.00	1,000.00	1,000.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	4,314.63	15,600.00	11,285.37
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	5,951.95	19,600.00	13,648.05
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	457.34	10,000.00	9,542.66
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	1,328.24	4,500.00	3,171.76
COMMON SERVICES EQUIPMENT RENTAL OR	2-31-0000-263	11,400.85	22,806.00	11,405.15
COMMON SERVICES INSURANCE	2-31-0000-274	25,840.64	27,280.00	1,439.36

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
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Description	Account	YTD Actual	YTD Budget	YTD Variance
COMMON SERVICES GOODS	2-31-0000-500	16,701.35	17,900.00	1,198.65
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	17,517.75	45,100.00	27,582.25
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	4,643.69	12,000.00	7,356.31
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	9,105.57	11,800.00	2,694.43
COMMON SERVICES HEATING	2-31-0000-540	13,724.14	19,000.00	5,275.86
COMMON SERVICES POWER	2-31-0000-541	7,813.89	14,900.00	7,086.11
COMMON SERVICES INTEREST ON CAPITAL	2-31-0000-831	5,800.05	13,472.00	7,671.95
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	195.88	3,000.00	2,804.12
	TOTAL COMMON SERVICES:	309,357.62	533,858.00	224,500.38
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	29,921.16	77,500.00	47,578.84
S & R SEASONAL SALARIES	2-32-0000-111	753.75	5,300.00	4,546.25
S & R BENEFITS	2-32-0000-130	0.00	5,300.00	5,300.00
S & R SEASONAL BENEFITS	2-32-0000-131	0.00	400.00	400.00
S & R NON T4 BENEFITS	2-32-0000-133	0.00	15,300.00	15,300.00
S & R FREIGHT	2-32-0000-215	787.50	2,100.00	1,312.50
S & R CONTRACTED SERVICES	2-32-0000-232	2,361.00	5,900.00	3,539.00
S & R CONTRACTED REPAIRS	2-32-0000-250	344.20	135,000.00	134,655.80
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	37.01	5,000.00	4,962.99
S & R VEHICLE REPAIRS	2-32-0000-255	225.00	1,500.00	1,275.00
S & R GOODS	2-32-0000-500	7,094.76	34,500.00	27,405.24
S & R EQUIPMENT GOODS	2-32-0000-522	7,491.01	3,500.00	3,991.01-
S & R VEHICLE MAINTENANCE	2-32-0000-523	100.74	2,500.00	2,399.26
S & R STREET LIGHTS	2-32-0000-553	47,861.90	112,700.00	64,838.10
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	430,439.00	430,439.00
	TOTAL STREETS & ROADS:	96,978.03	836,939.00	739,960.97
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	2,971.53	1,900.00	1,071.53-
AIRPORT SEASONAL SALARIES	2-33-0000-111	137.00	3,500.00	3,363.00
AIRPORT BENEFITS	2-33-0000-130	0.00	100.00	100.00
AIRPORT SEASONAL BENEFITS	2-33-0000-131	0.00	200.00	200.00
AIRPORT NON T-4 BENEFITS	2-33-0000-133	0.00	400.00	400.00
AIRPORT FREIGHT	2-33-0000-215	0.00	100.00	100.00
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	44.10	50.00	5.90
AIRPORT CONTRACTED SERVICES	2-33-0000-232	360.72	2,100.00	1,739.28
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	6,628.24	19,300.00	12,671.76
AIRPORT VEHICLE REPAIRS	2-33-0000-255	0.00	200.00	200.00
AIRPORT INSURANCE	2-33-0000-274	4,408.59	5,660.00	1,251.41
AIRPORT GOODS	2-33-0000-500	165.09	1,500.00	1,334.91
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	1,211.38	2,300.00	1,088.62
AIRPORT POWER	2-33-0000-541	3,361.02	8,500.00	5,138.98
AIRPORT WATER & SEWER	2-33-0000-542	200.00	500.00	300.00
	TOTAL AIRPORT:	19,487.67	46,410.00	26,922.33
WATER PLANT				
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	308,006.16	808,800.00	500,793.84
WATER PLANT POWER	2-41-0100-541	10,370.44	27,000.00	16,629.56
	TOTAL WATER PLANT:	318,376.60	835,800.00	517,423.40
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	32,601.90	121,700.00	89,098.10
WATER LINES SEASONAL SALARIES	2-41-0200-111	117.25	3,000.00	2,882.75
WATER LINES BENEFITS	2-41-0200-130	3,069.13	9,400.00	6,330.87
WATER LINES SEASONAL BENEFITS	2-41-0200-131	0.00	200.00	200.00
WATER LINES NON T4 BENEFITS	2-41-0200-133	3,507.66	24,600.00	21,092.34
WATER LINES TRAVEL & TRAINING	2-41-0200-211	2,799.81	4,500.00	1,700.19
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	4,063.41	9,200.00	5,136.59
WATER LINES ADVERTISING	2-41-0200-220	0.00	1,000.00	1,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	4,001.60	8,000.00	3,998.40
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	25,365.92	35,000.00	9,634.08
WATER LINES GOODS	2-41-0200-500	4,376.24	20,000.00	15,623.76
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	79,902.92	286,600.00	206,697.08
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	18,542.62	26,500.00	7,957.38
SEWERS BENEFITS	2-42-0000-130	0.00	1,900.00	1,900.00

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Description	Account	YTD Actual	YTD Budget	YTD Variance
SEWERS NON T4 BENEFITS	2-42-0000-133	0.00	5,500.00	5,500.00
SEWERS FREIGHT & POSTAGE	2-42-0000-215	0.00	500.00	500.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	849.94	1,800.00	950.06
SEWERS CONTRACTED REPAIRS	2-42-0000-250	31,102.64	72,500.00	41,397.36
SEWERS INSURANCE	2-42-0000-274	3,219.59	3,160.00	59.59-
SEWERS GOODS	2-42-0000-500	18,577.92	26,500.00	7,922.08
SEWERS HEATING	2-42-0000-540	761.42	1,100.00	338.58
SEWERS POWER	2-42-0000-541	4,708.37	14,200.00	9,491.63
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	77,762.50	203,660.00	125,897.50
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	37,700.00	75,400.00	37,700.00
GARBAGE GOODS	2-43-0000-500	0.00	300.00	300.00
	TOTAL GARBAGE:	37,700.00	75,700.00	38,000.00
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	167,200.58	334,400.00	167,199.42
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	19,400.00	19,400.00
	TOTAL REGIONAL WASTE SYSTEM:	167,200.58	353,800.00	186,599.42
FCSS				
FCSS SALARIES	2-51-0100-110	14,775.38	27,900.00	13,124.62
FCSS BENEFITS	2-51-0100-130	0.00	2,400.00	2,400.00
FCSS NON T4 BENEFITS	2-51-0100-133	0.00	5,300.00	5,300.00
FCSS TRAVEL	2-51-0100-211	0.00	900.00	900.00
FCSS TRAINING	2-51-0100-212	142.86	600.00	457.14
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	800.00	800.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	120.00	500.00	380.00
FCSS GOODS	2-51-0100-500	0.00	2,100.00	2,100.00
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	93.82	600.00	506.18
	TOTAL FCSS:	15,402.06	41,400.00	25,997.94
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	15,459.26	32,100.00	16,640.74
COORDINATOR PART TIME SALARIES	2-51-0200-111	0.00	1,800.00	1,800.00
COORDINATOR BENEFITS	2-51-0200-130	0.00	2,800.00	2,800.00
COORDINATOR PART TIME BENEFITS	2-51-0200-131	0.00	100.00	100.00
COORDINATOR NON T4 BENEFITS	2-51-0200-133	0.00	6,000.00	6,000.00
COORDINATOR TRAVEL	2-51-0200-211	356.78	1,700.00	1,343.22
COORDINATOR TRAINING	2-51-0200-212	0.00	1,300.00	1,300.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	3,000.00	3,000.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	100.00	100.00
COORDINATOR GOODS	2-51-0200-500	0.00	1,200.00	1,200.00
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	39,339.85	79,000.00	39,660.15
COORDINATOR OTHER	2-51-0200-990	0.00	100.00	100.00
	TOTAL COORDINATOR:	55,597.31	129,900.00	74,302.69
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	10,321.00	17,300.00	6,979.00
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	2,364.56	1,500.00	864.56-
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	4,620.19	3,200.00	1,420.19-
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,700.00	2,700.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	17,305.75	25,400.00	8,094.25
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	1,000.00	1,000.00
CSD VAN INSURANCE	2-51-0500-274	3,246.31	3,250.00	3.69
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	400.00	400.00
	TOTAL COMMUNITY SERVICES VANS:	3,255.31	4,850.00	1,594.69
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	2,651.45	8,400.00	5,748.55
CEMETERY SEASONAL SALARIES	2-56-0000-111	1,068.26	6,900.00	5,831.74

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Description	Account	YTD Actual	YTD Budget	YTD Variance
CEMETERY BENEFITS	2-56-0000-130	0.00	600.00	600.00
CEMETERY SEASONAL BENEFITS	2-56-0000-131	0.00	500.00	500.00
CEMETERY NON T-4 BENEFITS	2-56-0000-133	0.00	6,000.00	6,000.00
CEMETERY ADVERTISING	2-56-0000-220	0.00	100.00	100.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	587.11	4,200.00	3,612.89
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	23.85	20.00	3.85-
CEMETERY GOODS	2-56-0000-500	71.46	5,000.00	4,928.54
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	600.00	600.00
	TOTAL CEMETERY:	4,402.13	33,820.00	29,417.87
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE REPAIRS	2-61-0200-250	734.00	15,590.00	14,856.00
COMMERCIAL OFFICE INSURANCE	2-61-0200-274	512.49	500.00	12.49-
COMMERCIAL OFFICE GOODS	2-61-0200-500	0.00	500.00	500.00
COMMERCIAL OFFICE HEATING	2-61-0200-540	902.26	1,800.00	897.74
COMMERCIAL OFFICE POWER	2-61-0200-541	1,556.22	4,300.00	2,743.78
COMMERCIAL OFFICE - RECOVERIES TO OP	2-61-0200-963	93.82	3,600.00	3,506.18
	TOTAL COMMERCIAL OFFICE BUILDING:	3,798.79	26,290.00	22,491.21
TOURISM				
TOURISM SALARIES	2-61-0300-110	10,820.38	21,600.00	10,779.62
TOURISM BENEFITS	2-61-0300-130	0.00	1,600.00	1,600.00
TOURISM NON T4 BENEFITS	2-61-0300-133	0.00	4,100.00	4,100.00
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00
TOURISM ADVERTISING	2-61-0300-220	0.00	2,600.00	2,600.00
TOURISM GOODS	2-61-0300-500	0.00	500.00	500.00
	TOTAL TOURISM:	11,090.38	31,000.00	19,909.62
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	43,281.31	86,600.00	43,318.69
B & C BENEFITS	2-61-0400-130	4,662.41	6,300.00	1,637.59
B & C NON T4 BENEFIT	2-61-0400-133	9,682.15	16,300.00	6,617.85
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	75.00	1,000.00	925.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	371.42	800.00	428.58
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	1,800.00	1,800.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,187.20	3,400.00	212.80
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	32,700.00	66,200.00	33,500.00
B & C INSURANCE	2-61-0400-274	126.90	120.00	6.90-
B & C GOODS	2-61-0400-500	389.00	4,000.00	3,611.00
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	1,204.59	4,200.00	2,995.41
	TOTAL BUSINESS & COMMUNICATIONS:	95,949.98	192,520.00	96,570.02
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	359.90	2,500.00	2,140.10
VIC SEASONAL SALARIES	2-62-0000-111	148.50	2,300.00	2,151.50
VIC BENEFITS	2-62-0000-130	0.00	200.00	200.00
VIC SEASONAL BENEFITS	2-62-0000-131	0.00	200.00	200.00
VIC NON T4 BENEFITS	2-62-0000-133	0.00	500.00	500.00
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	900.00	900.00
VIC CONTRACTED SERVICES	2-62-0000-232	294.00	1,200.00	906.00
VIC CONTRACTED REPAIR	2-62-0000-250	418.64	1,000.00	581.36
VIC INSURANCE	2-62-0000-274	891.38	880.00	11.38-
VIC GOODS	2-62-0000-500	532.40	3,000.00	2,467.60
VIC HEATING	2-62-0000-540	761.42	1,100.00	338.58
VIC POWER	2-62-0000-541	803.07	2,800.00	1,996.93
VIC WATER	2-62-0000-963	169.40	3,000.00	2,830.60
	TOTAL VISITOR INFORMATION CENTRE:	4,378.71	19,580.00	15,201.29
SUBDIVISION				
SUBDIVISION CONTRACTED SERVICES	2-66-0000-232	300.71	0.00	300.71-
SUBDIVISION CONTRACTED REPAIRS	2-66-0000-250	154,956.97	154,957.00	0.03

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SUBDIVISION OTHER	2-66-0000-990	501.40	0.00	501.40-
	TOTAL SUBDIVISION:	155,759.08	154,957.00	802.08-
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	50.00	500.00	450.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	0.00	3,000.00	3,000.00
	TOTAL COMMUNITY SERVICES BOARD:	50.00	3,500.00	3,450.00
RECREATION				
RECREATION SALARIES	2-72-0000-110	16,342.60	22,100.00	5,757.40
RECREATION SEASONAL SALARIES	2-72-0000-111	158.00	12,000.00	11,842.00
RECREATION BENEFITS	2-72-0000-130	3,925.28	1,900.00	2,025.28-
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	800.00	800.00
RECREATION NON T4 BENEFITS	2-72-0000-133	7,736.75	3,900.00	3,836.75-
RECREATION TRAVEL	2-72-0000-211	0.00	2,300.00	2,300.00
RECREATION TRAINING	2-72-0000-212	4,290.66	3,600.00	690.66-
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	871.41	1,400.00	528.59
RECREATION ADVERTISING	2-72-0000-220	9,125.00	2,800.00	6,325.00-
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	460.00	800.00	340.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	0.00	11,100.00	11,100.00
RECREATION INSURANCE	2-72-0000-274	9,790.75	9,750.00	40.75-
RECREATION GOODS	2-72-0000-500	830.75	2,100.00	1,269.25
RECREATION PROGRAM EXPENSES	2-72-0000-510	0.00	1,000.00	1,000.00
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	604.84	1,200.00	595.16
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	9.99	300.00	290.01
RECREATION OTHER	2-72-0000-990	0.00	9,500.00	9,500.00
	TOTAL RECREATION:	54,416.03	86,850.00	32,433.97
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	7,675.03	13,900.00	6,224.97
POOL SEASONAL SALARIES	2-72-0100-111	32,219.21	119,500.00	87,280.79
POOLS BENEFITS	2-72-0100-130	0.00	1,100.00	1,100.00
POOL SEASONAL BENEFITS	2-72-0100-131	3,228.97	8,200.00	4,971.03
POOLS NON T-4 BENEFITS	2-72-0100-133	0.00	2,800.00	2,800.00
POOLS TRAVEL	2-72-0100-211	705.30	600.00	105.30-
POOLS TRAINING	2-72-0100-212	964.62	2,000.00	1,035.38
POOLS FREIGHT & POSTAGE	2-72-0100-215	1,438.35	1,700.00	261.65
POOLS TELEPHONE	2-72-0100-217	0.00	100.00	100.00
POOLS ADVERTISING	2-72-0100-220	0.00	1,300.00	1,300.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,212.40	1,100.00	1,112.40-
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,974.33	8,100.00	6,125.67
POOLS INSURANCE	2-72-0100-274	6,426.32	6,310.00	116.32-
POOLS GOODS	2-72-0100-500	7,101.17	10,500.00	3,398.83
POOL RETAIL GOODS	2-72-0100-501	1,766.80	2,000.00	233.20
POOLS CHEMICALS	2-72-0100-531	15,756.23	15,500.00	256.23-
POOLS HEATING	2-72-0100-540	4,495.73	10,400.00	5,904.27
POOLS POWER	2-72-0100-541	6,158.78	22,200.00	16,041.22
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	56.67	4,600.00	4,543.33
	TOTAL SWIMMING POOLS:	92,179.91	231,910.00	139,730.09
ARENA				
ARENA SALARIES	2-72-0200-110	74,119.16	135,700.00	61,580.84
ARENA SEASONAL SALARIES	2-72-0200-111	1,150.02	17,300.00	16,149.98
ARENA BENEFITS	2-72-0200-130	11,218.21	10,600.00	618.21-
ARENA SEASONAL BENEFITS	2-72-0200-131	0.00	1,200.00	1,200.00
ARENA NON T4 BENEFITS	2-72-0200-133	19,512.31	25,800.00	6,287.69
ARENA FREIGHT & POSTAGE	2-72-0200-215	471.78	700.00	228.22
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	1,000.00	1,000.00
ARENA CONTRACTED SERVICES	2-72-0200-232	4,066.39	4,500.00	433.61
ARENA CONTRACTED REPAIRS	2-72-0200-250	10,605.23	19,300.00	8,694.77
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	0.00	5,000.00	5,000.00
ARENA INSURANCE	2-72-0200-274	9,833.17	9,570.00	263.17-
ARENA GOODS	2-72-0200-500	6,834.65	17,700.00	10,865.35
ARENA PETROLEUM PRODUCTS	2-72-0200-521	1,740.12	3,800.00	2,059.88
ARENA HEATING	2-72-0200-540	13,885.47	20,800.00	6,914.53
ARENA POWER	2-72-0200-541	10,493.77	21,900.00	11,406.23
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	1,108.21	4,600.00	3,491.79
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	8,888.30	15,800.00	6,911.70
ARENA ICE PLANT GOODS	2-72-0201-500	62.79	500.00	437.21

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
ARENA ICE PLANT POWER	2-72-0201-541	8,372.75	18,400.00	10,027.25
	TOTAL ARENA:	182,362.33	334,170.00	151,807.67
PARKS SHOP				
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	280.50	4,500.00	4,219.50
PARKS SHOP INSURANCE	2-72-0300-274	1,857.13	1,830.00	27.13
PARKS SHOP GOODS	2-72-0300-500	570.22	1,500.00	929.78
PARKS SHOP HEATING	2-72-0300-540	3,996.97	5,100.00	1,103.03
PARKS SHOP POWER	2-72-0300-541	1,564.52	4,100.00	2,535.48
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	87.94	1,800.00	1,712.06
	TOTAL PARKS SHOP:	8,357.28	18,830.00	10,472.72
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	1,397.39	5,100.00	3,702.61
CURLING RINK SEASONAL SALARIES	2-72-0400-111	119.63	2,300.00	2,180.37
CURLING RINK BENEFITS	2-72-0400-130	0.00	400.00	400.00
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	0.00	200.00	200.00
CURLING RINK NON T4 BENEFITS	2-72-0400-133	0.00	1,000.00	1,000.00
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	3,215.67	5,500.00	2,284.33
CURLING RINK INSURANCE	2-72-0400-274	6,455.31	6,340.00	115.31
CURLING RINK GOODS	2-72-0400-500	142.68	1,500.00	1,357.32
CURLING RINK HEATING	2-72-0400-540	8,755.21	13,000.00	4,244.79
CURLING RINK POWER	2-72-0400-541	5,791.07	11,800.00	6,008.93
CURLING RINK - SUBSIDY	2-72-0400-771	0.00	14,500.00	14,500.00
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	587.68	1,800.00	1,212.32
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	8,888.30	15,800.00	6,911.70
CURLING RINK ICE PLANT GOODS	2-72-0401-500	60.80	500.00	439.20
CURLING RINK ICE PLANT POWER	2-72-0401-541	8,372.75	18,400.00	10,027.25
	TOTAL CURLING RINK:	43,786.49	98,140.00	54,353.51
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	2,558.03	7,600.00	5,041.97
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	416.01	5,800.00	5,383.99
BALL DIAMOND BENEFITS	2-72-0500-130	0.00	600.00	600.00
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	0.00	400.00	400.00
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	0.00	1,500.00	1,500.00
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	0.00	1,000.00	1,000.00
BALL DIAMOND GOODS	2-72-0500-500	4,237.74	7,500.00	3,262.26
BALL DIAMOND POWER	2-72-0500-541	436.09	1,160.00	723.91
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	90.75	12,900.00	12,809.25
	TOTAL BALL DIAMONDS:	7,738.62	38,460.00	30,721.38
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	2,738.92	2,690.00	48.92
	TOTAL GOLF COURSE:	2,738.92	2,690.00	48.92
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	2,982.24	5,100.00	2,117.76
FOX LAKE SEASONAL SALARIES	2-72-0700-111	463.88	1,200.00	736.12
FOX LAKE BENEFITS	2-72-0700-130	0.00	400.00	400.00
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	0.00	100.00	100.00
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	0.00	1,000.00	1,000.00
FOX LAKE FREIGHT	2-72-0700-215	550.00	200.00	350.00
FOX LAKE ADVERTISING	2-72-0700-220	395.00	1,500.00	1,105.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	9,444.57	30,400.00	20,955.43
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	35.00	7,000.00	6,965.00
FOX LAKE INSURANCE	2-72-0700-274	267.05	260.00	7.05
FOX LAKE GOODS	2-72-0700-500	2,775.68	5,000.00	2,224.32
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	352.80	400.00	47.20
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	600.00	600.00
FOX LAKE HEAT	2-72-0700-540	196.07	600.00	403.93
FOX LAKE POWER	2-72-0700-541	424.71	6,200.00	5,775.29
FOX LAKE TO FUNCTION CAPITAL RESERVE	2-72-0700-764	0.00	30,000.00	30,000.00
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,100.00	8,100.00
	TOTAL FOX LAKE PARK:	17,887.00	98,060.00	80,173.00
PARKS				
PARKS SALARIES	2-72-0800-110	44,148.19	72,200.00	28,051.81
PARKS SEASONAL SALARIES	2-72-0800-111	20,571.30	48,500.00	27,928.70
PARKS BENEFITS	2-72-0800-130	338.17	5,700.00	5,361.83

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS SEASONAL BENEFITS	2-72-0800-131	1,963.26	3,400.00	1,436.74
PARKS NON T4 BENEFITS	2-72-0800-133	0.00	13,900.00	13,900.00
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	0.00	1,000.00	1,000.00
PARKS FREIGHT	2-72-0800-215	352.37	800.00	447.63
PARKS CONTRACTED REPAIRS	2-72-0800-250	4,186.79	24,100.00	19,913.21
PARKS EQUIPMENT REPAIRS	2-72-0800-253	366.66	9,200.00	8,833.34
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	480.28	3,100.00	2,619.72
PARKS INSURANCE	2-72-0800-274	4,692.72	4,200.00	492.72
PARKS GOODS	2-72-0800-500	9,063.36	30,600.00	21,536.64
PARKS PETROLEUM PRODUCTS	2-72-0800-521	3,630.19	10,300.00	6,669.81
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	453.38	2,100.00	1,646.62
PARKS VEHICLE MAINTENANCE	2-72-0800-523	3,207.29	3,600.00	392.71
PARKS POWER	2-72-0800-541	1,366.91	3,500.00	2,133.09
PARKS RECOVERIES TO OPERATING	2-72-0800-963	330.00	10,400.00	10,070.00
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	95,150.87	248,200.00	153,049.13
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SALARIES	2-72-1000-110	1,145.85	2,500.00	1,354.15
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	5,442.62	20,100.00	14,657.38
PLAYGROUND PROGRAM BENEFITS	2-72-1000-130	0.00	200.00	200.00
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	377.13	1,400.00	1,022.87
PLAYGROUND PROGRAM NON T4 BENEFITS	2-72-1000-133	0.00	400.00	400.00
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	0.00	300.00	300.00
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	261.00	600.00	339.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	0.00	120.00	120.00
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,200.00	1,200.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	0.00	2,500.00	2,500.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	393.05	3,000.00	2,606.95
	TOTAL PLAYGROUND PROGRAM:	7,754.65	32,460.00	24,705.35
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	139.04	1,300.00	1,160.96
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	0.00	1,100.00	1,100.00
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	0.00	100.00	100.00
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	0.00	100.00	100.00
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	0.00	300.00	300.00
SPRAY PARK FREIGHT	2-72-1200-215	0.00	200.00	200.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	848.48	500.00	348.48
SPRAY PARK INSURANCE	2-72-1200-274	1,232.32	530.00	702.32
SPRAY PARK GOODS	2-72-1200-500	229.28	500.00	270.72
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	2,700.00	2,700.00
SPRAY PARK POWER	2-72-1200-541	581.95	2,000.00	1,418.05
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	85.00	1,100.00	1,015.00
	TOTAL SPRAY PARK:	3,116.07	10,430.00	7,313.93
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	412.41	7,600.00	7,187.59
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	3,032.50	13,900.00	10,867.50
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	0.00	600.00	600.00
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	0.00	1,000.00	1,000.00
KING HUNTER PARK EMP NON T4 BENEFITS	2-72-1300-133	0.00	1,500.00	1,500.00
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	161.25	3,000.00	2,838.75
KING HUNTER PARK INSURANCE	2-72-1300-274	152.59	150.00	2.59
KING HUNTER PARK GOODS	2-72-1300-500	485.27	11,000.00	10,514.73
KING HUNTER PARK POWER	2-72-1300-541	875.85	2,000.00	1,124.15
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	55.00	4,600.00	4,545.00
	TOTAL KING HUNTER PARK:	5,174.87	45,350.00	40,175.13
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	354.31	2,500.00	2,145.69
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	0.00	3,500.00	3,500.00
SOCCER FIELD BENEFITS	2-72-1400-130	0.00	200.00	200.00
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	0.00	200.00	200.00
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	0.00	500.00	500.00
SOCCER FIELD GOODS	2-72-1400-500	567.15	2,000.00	1,432.85
SOCCER FIELDS POWER	2-72-1400-541	436.09	1,200.00	763.91
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	19.25	3,300.00	3,280.75

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL SOCCER FIELDS:		1,376.80	13,400.00	12,023.20
MUSEUM				
MUSEUM GAS	2-74-0100-540	2,910.78	4,400.00	1,489.22
MUSEUM POWER	2-74-0100-541	1,543.27	3,300.00	1,756.73
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
TOTAL MUSEUM:		11,454.05	14,700.00	3,245.95
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	971.94	1,800.00	828.06
LIBRARY ADVERTISING	2-74-0200-220	0.00	800.00	800.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	310.40	2,400.00	2,089.60
LIBRARY INSURANCE	2-74-0200-274	3,395.53	3,340.00	55.53
LIBRARY GOODS	2-74-0200-500	1,156.35	700.00	456.35
LIBRARY HEATING	2-74-0200-540	2,791.86	4,200.00	1,408.14
LIBRARY POWER	2-74-0200-541	2,503.43	5,500.00	2,996.57
LIBRARY GRANTS	2-74-0200-770	21,179.76	21,100.00	79.76
LIBRARY PERSONNEL GRANTS	2-74-0200-771	34,011.70	68,000.00	33,988.30
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	211.16	1,400.00	1,188.84
TOTAL LIBRARY:		66,532.13	109,240.00	42,707.87
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	4,509.37	25,300.00	20,790.63
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	33,431.57	43,600.00	10,168.43
RCSC BENEFITS	2-74-0800-130	254.79	2,000.00	1,745.21
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	1,790.44	3,100.00	1,309.56
RCSC NON T4 BENEFITS	2-74-0800-133	0.00	4,200.00	4,200.00
RCSC STAFF TRAINING	2-74-0800-212	525.00	500.00	25.00
RCSC FREIGHT	2-74-0800-215	295.00	300.00	5.00
RCSC TELEPHONE	2-74-0800-217	399.92	900.00	500.08
RCSC ADVERTISING	2-74-0800-220	0.00	2,700.00	2,700.00
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	7,487.20	14,800.00	7,312.80
RCSC CONTRACTED REPAIRS	2-74-0800-250	473.66	16,400.00	15,926.34
RCSC INSURANCE	2-74-0800-274	7,036.86	4,580.00	2,456.86
RCSC GOODS	2-74-0800-500	2,600.84	10,100.00	7,499.16
RCSC HEATING	2-74-0800-540	5,240.49	7,500.00	2,259.51
RCSC POWER	2-74-0800-541	7,936.29	21,600.00	13,663.71
RCSC ADDED TO OPERATING RESERVE	2-74-0800-764	0.00	6,000.00	6,000.00
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	137.92	1,100.00	962.08
TOTAL CENTENNIAL PLACE:		72,119.35	164,680.00	92,560.65
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	2,469.99	2,500.00	30.01
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	0.00	1,200.00	1,200.00
COMMUNITY CENTRE BENEFITS	2-74-0900-130	0.00	200.00	200.00
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.00	100.00	100.00
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	0.00	500.00	500.00
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	286.78	500.00	213.22
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	431.59	900.00	468.41
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	200.00	200.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	14,185.48	24,900.00	10,714.52
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	1,166.14	5,300.00	4,133.86
COMMUNITY CENTRE INSURANCE	2-74-0900-274	4,585.70	6,840.00	2,254.30
COMMUNITY CENTRE GOODS	2-74-0900-500	1,580.44	4,000.00	2,419.56
COMMUNITY CENTRE HEAT	2-74-0900-540	2,924.22	4,800.00	1,875.78
COMMUNITY CENTRE POWER	2-74-0900-541	4,718.48	8,900.00	4,181.52
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	182.92	1,100.00	917.08
TOTAL COMMUNITY CENTRE:		32,531.74	61,940.00	29,408.26
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	205.50	5,000.00	4,794.50
LIONS HALL INSURANCE	2-74-1000-274	700.64	690.00	10.64
LIONS HALL GOODS	2-74-1000-500	287.57	500.00	212.43
LIONS HALL HEAT	2-74-1000-540	1,712.93	2,200.00	487.07
LIONS HALL POWER	2-74-1000-541	670.51	1,700.00	1,029.49
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	85.00	600.00	515.00
TOTAL LIONS HALL:		3,662.15	10,690.00	7,027.85
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	167,179.01	671,700.00	504,520.99

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	170,130.00	170,100.00	30.00-
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	638.00	638.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	270.74	2,500.00	2,229.26
TOTAL GOVERNMENT REQUISITIONS:		<u>337,579.75</u>	<u>844,938.00</u>	<u>507,358.25</u>
TOTAL EXPENDITURES:		<u>3,255,596.79</u>	<u>7,944,906.00</u>	<u>4,689,309.21</u>
TOTAL REVENUE & EXPENSES:		<u>1,523,327.79-</u>	<u>1,266,200.00-</u>	<u>257,127.79</u>

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 30/06/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
FIRE DEPARTMENT				
FIRE MACHINES, EQUIPMENT	8-23-0000-630	15,800.00	83,600.00	67,800.00
FIRE VEHICLE ADDITIONS	8-23-0000-650	0.00	200,000.00	200,000.00
	TOTAL FIRE DEPARTMENT:	15,800.00	283,600.00	267,800.00
COMMON SERVICES				
COMMON SERV MACHINES, EQUIPMENT	8-31-0000-630	20,512.04	29,900.00	9,387.96
	TOTAL COMMON SERVICES DEPARTMENT:	20,512.04	29,900.00	9,387.96
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	0.00	27,500.00	27,500.00
	TOTAL WATER DEPARTMENT:	0.00	27,500.00	27,500.00
RECREATION				
RECREATION ENGINEERING STRUCTURES	8-72-0000-610	0.00	490,200.00	490,200.00
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	7,525.40	23,000.00	15,474.60
RECREATION ARENA BUILDING	8-72-0200-620	29,291.06	32,000.00	2,708.94
RECREATION ARENA MACHINES & EQUIPMEN	8-72-0200-630	50,400.00	150,000.00	99,600.00
RECREATION CURLING RINK BUILDING	8-72-0400-620	0.00	10,000.00	10,000.00
RECREATION FOX LAKE PARK ENGINEERING	8-72-0700-610	0.00	30,000.00	30,000.00
RECREATION PARKS PLAYGROUND ENGINEER	8-72-0800-610	11,867.87	150,000.00	138,132.13
RECREATION PARKS EQUIPMENT	8-72-0800-630	0.00	25,000.00	25,000.00
	TOTAL RECREATION:	99,084.33	910,200.00	811,115.67
CULTURE				
LIBRARY BUILDING	8-74-0200-610	0.00	10,000.00	10,000.00
COMMUNITY CENTRE EQUIPMENT	8-74-0900-630	4,689.19	5,000.00	310.81
	TOTAL CULTURE:	4,689.19	15,000.00	10,310.81
	TOTAL CAPITAL FINANCES APPLIED:	140,085.56	1,266,200.00	1,126,114.44
	GRAND TOTAL OF ALL ACCOUNTS:	140,085.56	1,266,200.00	1,126,114.44
	REPORT TOTALS:	1,383,242.23	0.00	1,383,242.23

*** End of Report ***

Date: July 12, 2022

Agenda Item No: 06.03

Budget Overview

Recommended Motion

That Council accepts the Budget Overview for June 2022 for information.

Background

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the May 10, 2022 Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to June 30, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A



Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

1. Budget Overview – June 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

JUNE 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,162,118			-3,893,430			-268,688
DRAW FROM RESERVES	-73,616			0			
REQUISITIONS		842,438		0	337,309		505,129
DOUBTFUL ACCTS		2,500			271		2,229
CONTINGENCY		0			0		0
			-3,390,796			-3,555,851	
COUNCIL	0			0			0
COUNCIL		150,250			58,629		91,621
			150,250			58,629	
GENERAL ADMINISTRATION	-569,300			-14,897			-554,403
ADMINISTRATION		1,038,444			478,133		560,311
			469,144			463,236	
HANNA WAKE PROGRAM	0			0			0
STUDENT EXCHANGE		0			0		0
			0			0	
TAX RECOVERY PROPERTY	-10,100			-7,000			-3,100
TAX RECOVERY PROPERTY		10,100			2,109		7,991
			0			-4,891	
POLICE	-10,500			-2,255			-8,245
POLICE		72,800			72,794		6
			62,300			70,539	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		4,750			1,677		3,073
			4,750			1,677	
FIRE	-408,861			-20,451			-388,410
FIRE		270,840			87,132		183,708
CAPITAL - EQUIPMENT		38,600			15,800		22,800
CAPITAL - RADIO EQUIP		45,000			0		45,000
CAPITAL - RESCUE TRUCK		200,000			0		200,000
			145,579			82,480	
EMERGENCY SERVICES	-3,250			0			-3,250
EMERGENCY SERVICES		16,600			8,836		7,764
			13,350			8,836	
BY-LAW ENFORCEMENT	-22,500			-19,523			-2,977
BYLAW		65,500			15,639		49,861
			43,000			-3,884	
DOG CONTROL	-5,000			-3,855			-1,145
ANIMAL CONTROL		14,000			10,974		3,026
			9,000			7,119	

JUNE 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-3,600			-50			-3,550
PUBLIC WORKS		533,858			309,358		224,500
PUBLIC WORKS - CAPITAL	-18,900	29,900			20,512		9,388
			560,158			329,820	
STREETS & ROADS	-430,439			0			-430,439
STREETS & ROADS CAPITAL	0			0			0
STREETS & ROADS		836,939			96,978		739,961
S & R - CAPITAL					0		0
			406,500			96,978	
AIRPORT	-24,605			-2,025			-22,580
AIRPORT		46,410			19,488		26,922
AIRPORT CAPITAL		0			0		0
			21,805			17,463	
WATER							0
TREATMENT	-1,181,500			-334,489			-847,011
TREATMENT LINES & DISTRIBUTION		835,800			318,377		517,423
LINES & DISTRIBUTION	0			-275			275
LINES & DISTRIBUTION CAPITAL - METER EQUIPMENT		286,600			79,903		206,697
		27,500			0		27,500
			-31,600			63,516	
SANITARY SEWERS	-297,600			-84,580			-213,020
SEWERS		203,660			77,763		125,898
SEWER - CAPITAL		0			0		0
			-93,940			-6,817	
GARBAGE	-74,300			-25,186			-49,114
GARBAGE		75,700			37,700		38,000
			1,400			12,514	
REGIONAL WASTE SYSTEM	-353,900			-117,303			-236,597
ANNUAL CONTRACT		353,800			167,201		186,599
			-100			49,897	
F.C.S.S.	-97,298			-68,219			-29,079
ADMINISTRATION		41,400			15,402		25,998
PROGRAMS		129,900			55,597		74,303
YOUTH CLUB SUPPORT	-14,350	25,400			17,306		8,094
VAN OPERATIONS		4,850			3,255		1,595
			104,252			23,342	

JUNE 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-16,600			-7,000			-9,600
CEMETERY		33,820			4,402		29,418
			17,220			-2,598	
MUNICIPAL PLANNING COMM	0			0			0
MPC		500			0		500
			500			0	
COMMERCIAL OFFICE BUILDING	-26,290			-12,000			-14,290
OFFICE BUILDING		26,290			3,799		22,491
			0			-8,201	
TOURISM	0			0			0
TOURISM		31,000			11,090		19,910
			31,000			11,090	
BUSINESS & COMMUNICATION	-13,000			0			-13,000
		192,520			95,950		96,570
			179,520			95,950	
VISITOR INFORMATION BOOTH	0			0			0
		19,580			4,379		15,201
			19,580			4,379	
SUBDIVISION	-154,957			0			-154,957
SUBDIVISION		154,957			155,759		-802
			0			155,759	
RECREATION	-653,635			-4,568			-649,067
CS BOARD		3,500			50		3,450
RECREATION		86,850			54,416		32,434
CAPITAL - SENIORS AMENITY		490,200			0		490,200
			-73,085			49,898	
SWIMMING POOLS	-86,800			-55,157			-31,643
POOLS		231,910			92,180		139,730
CAPITAL - WATERSLIDE PUMP		8,000			7,525		475
CAPITAL - JO POOL HEATER		15,000			0		15,000
			168,110			44,547	
ARENA	-80,350			-39,088			-41,262
ARENA		299,470			165,038		134,432
ICE PLANT		34,700			17,324		
CAPITAL - BRINE PUMP		32,000			29,291		
CAPITAL - CONDENSOR		150,000			50,400		99,600
			435,820			222,966	

JUNE 2022 BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES							
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PARKS SHOP	0			0			0
PARKS SHOP		18,830			8,357		10,473
			18,830			8,357	
CURLING RINK	-49,700			-635			-49,065
CURLING RINK		63,440			26,465		36,975
ICE PLANT		34,700			17,322		
CAPITAL - WALL REPAIR		10,000			0		10,000
			58,440			43,151	
BALL DIAMONDS	-5,100			-2,480			-2,620
BALL DIAMONDS		38,460			7,739		30,721
			33,360			5,259	
GOLF COURSE	0			0			0
GOLF COURSE		2,690			2,739		-49
			2,690			2,739	
FOX LAKE PARK	-73,479			-15,545			-57,934
FLP		98,060			17,887		80,173
CAPITAL - ELECTRICAL		30,000			0		30,000
			54,581			2,342	
PARKS	-125,000			0			-125,000
PARKS		248,200			95,151		153,049
CAPITAL - TENNIS COURTS		150,000			11,868		138,132
CAPITAL - SKATEPARK		25,000			0		25,000
			298,200			107,019	
SUMMER YOUTH PROGRAM	-2,500			-8,938			6,438
		32,460			7,755		24,705
			29,960			-1,183	
COMMUNITIES IN BLOOM	0			0			0
COMMUNITIES IN BLOOM		0			0		0
			0			0	
SPRAY PARK	0			0			0
SPRAY PARK		10,430			3,116		7,314
			10,430			3,116	
KING-HUNTER PIONEER PARK	-23,000			0			-23,000
KING-HUNTER PIONEER PARK		45,350			5,175		40,175
			22,350			5,175	
SOCCER FIELDS	-2,100			-2,100			0
SOCCER FIELDS		13,400			1,377		12,023
			11,300			-723	

JUNE 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
MUSEUM	0			0			0
MUSEUM		14,700			11,454		3,246
			14,700			11,454	
LIBRARY	-10,000			0			-10,000
LIBRARY		109,240			66,532		42,708
LIBRARY - CAPITAL - WATER DIVERSION		10,000			0		10,000
			109,240			66,532	
CENTENNIAL PLACE	-84,450			-21,288			-63,162
CENTENNIAL PLACE		164,680			72,119		92,561
CENTENNIAL PLACE CAPITAL		0			0		0
			80,230			50,832	
COMMUNITY CENTRE	-40,008			-15,013			-24,996
CENTRE		61,940			32,532		29,408
CENTRE CAPITAL - CLEANER		5,000			4,689		311
			26,932			22,208	
LIONS HALL	-2,400			-1,575			-825
LIONS HALL		10,690			3,662		7,028
			8,290			2,087	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-9,211,106			-4,778,925			-4,432,181
TOTAL EXPENDITURES		9,211,106			3,395,682		5,815,424
TOTAL SURPLUS (DEFICIT)			0			-1,383,243	

Date: July 12, 2022

Agenda Item No: 06.04

Capital Budget Update

Recommended Motion

That Council accepts the Second Quarter Capital Budget Update, dated June 2022 for information.

Background

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2022 Operating and Capital budgets approved by Council on May 10, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Capital Budget Update – June 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

2022 SECOND QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE JUNE 30, 2022

Budget Adopted May 10, 2022

DEPARTMENT & ITEM	STATUS	BUDGET	EXPENSED	DIFFERENCE
FIRE DEPARTMENT				
EQUIPMENT - BUNKER GEAR - 4 SETS		17,600	0	17,600
SCBA BOTTLE REPLACEMENTS	ordered	14,000	15,800	-1,800
PAGER REPLACEMENT PROGRAM		7,000	0	7,000
PORTABLE RADIO REPLACEMENT		45,000	0	45,000
RESCUE TRUCK CHASSIS		200,000	0	200,000
COMMON SERVICES				
BACKUP GENERATOR	installed - complete	18,900	20,512	-1,612
STEAMER APPARATUS	being installed	11,000	0	11,000
WATER DISTRIBUTION				
HARDWARE FOR METER READINGS	ordered	27,500	0	27,500
POOL				
WATER SLIDE PUMP	pump installed	8,000	7,525	475
POOL HEATER - JUNIOR OLYMPIC POOL \$15,000 in Reserve funds	on hold for 2023	15,000	0	15,000
ARENA				
CONDENSOR REPLACEMENT	40% deposit paid	150,000	50,400	99,600
BOILER REPLACEMENT	complete	32,000	29,291	2,709
CURLING RINK				
WEST INTERIOR WALL REPAIR		10,000	0	10,000
FOX LAKE PARK				
CAMPSITE ELECTRICAL UPGRADE	working with ATCO need to upgrade service	30,000	0	30,000
PARKS				
SENIORS AMENITY ZONE PROJECT	tender stage	490,200	0	490,200
SKATEPARK UPGRADES		25,000	0	25,000
TENNIS COURT RESURFACE	agreement signed	150,000	11,868	138,132
LIBRARY				
NORTH SIDE WATER DIVERSION \$10,000 in Reserve Funds		10,000	0	10,000
COMMUNITY CENTRE				
FLOOR CLEANER	completed	5,000	4,689	311
TOTAL CAPITAL		1,266,200	140,086	1,126,114

Date: July 12, 2022

Agenda Item No: 07.00

Committee Reports

Recommended Motion

That Council accepts the Municipal Planning Commission Meeting Minutes of June 21, 2022 for information.

Background

Committee Reports are usually in the form of minutes from the Committee meetings and provide Council with highlights and activities of the committee.

The Minutes may not have been approved by the Committee; however, they are presented for Council's review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	<u> N/A </u>	Capital Cost:	<u> N/A </u>
Budget Available:	<u> </u>	Budget Available:	<u> </u>
Unbudgeted Costs:	<u> </u>	Unbudgeted Costs:	<u> </u>
Source of Funds:	<u> </u>	Source of Funds:	<u> </u>



Policy and/or Legislative Implications

N/A

Attachments

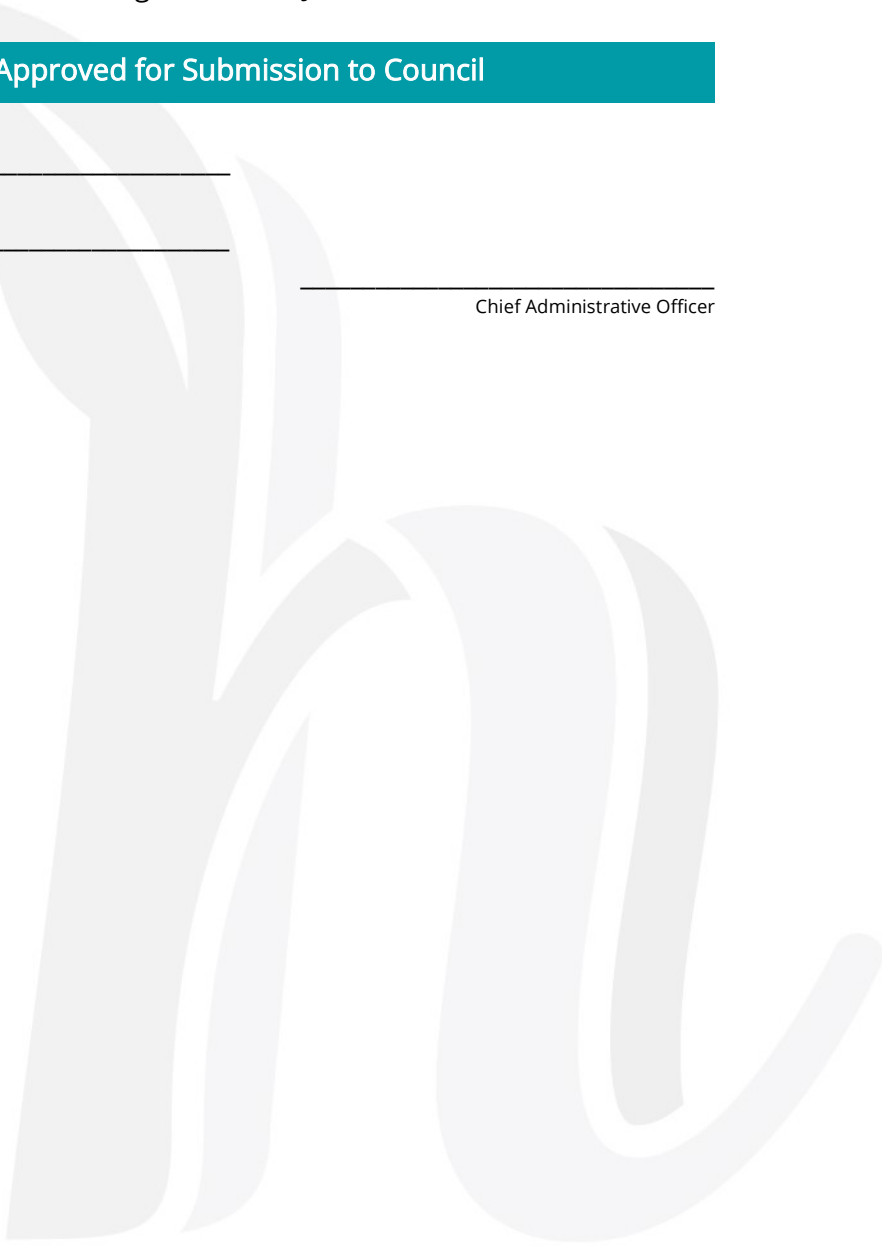
1. Municipal Planning Commission Meeting Minutes of June 21, 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



TOWN OF HANNA
MUNICIPAL PLANNING COMMISSION MEETING
June 21, 2022

Minutes of the Municipal Planning Commission Meeting held Tuesday, June 21, 2022 at 5:00 p.m. in the Town of Hanna Council Chambers.

Members Present:

Kyle Olsen
Sandra Beaudoin
Larry Stickel

Members Absent:

Richard Preston
Chris Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Rhonda Lund – Corporate Services Advisor
David Mohl – Development Officer

1.0 CALL TO ORDER

Chairperson Kyle Olsen called the Municipal Planning Commission meeting to order at 5:40 p.m.

2.0 REVIEW & ADOPT AGENDA

Moved by Larry Stickel that the Agenda for June 21, 2022, be adopted as presented.

Motion Carried.

3.0 ADOPT MINUTES OF PREVIOUS MEETING

Moved by Sandra Beaudoin that the Minutes of the Municipal Planning Commission Meeting held May 24, 2022, be adopted as presented.

Motion Carried.

12-2022
Agenda

13-2022
Minutes

4.0 NEW BUSINESS

4.1 Development Permit D21-22 Tacabree Country 2294941 AB Ltd.

14-2022
D21-22
108 - 2 Ave West

Moved by Larry Stickel that the Commission approves Development Permit D21-22 for the placement of an accessory building to be used as a storage facility on the commercial property at 108 – 2nd Avenue West, legally described as Plan 6133AW, Lot 25, Block 15 (Tax Roll 54000), as presented, as the proposed development:

- would not unduly interfere with the amenities of the neighbourhood or materially interfere with or affect the use, enjoyment, or value of neighbouring properties.
- conforms with a use prescribed by the Land Use Bylaw for that land or building.
- conforms to the purpose and intent of the Land Use District.
- is compatible with existing developments or uses.

Motion Carried

4.2 Development Permit D23-22 2123982 AB Ltd.

15-2022
D23-22
501 – 1 St West

Moved by Sandra Beaudoin that the Commission approves Development Permit D23-22 for the construction of a duplex on the multiple unit residential property at 501 – 5th Street West, legally described as Plan 2261JK, Block 1, Lot 2 (Tax Roll 114300), as presented, as the proposed development of a third residential unit on this property:

- would not unduly interfere with the amenities of the neighbourhood,
- would not materially interfere with or affect the use, enjoyment, or value of the neighbouring properties, and
- would conform with the use prescribed for that land in the Land Use Bylaw.

Motion Carried.

**4.3 Development Permit D25-22
Ryan Antosh – East Side Auto Body**

Moved by Larry Stickel that the Commission approves Development Permit D25-22 for the construction of a building for use as an auto body detailing shop on the commercial property at 113 – 1st Avenue West, legally described as Plan 6133AW, Lot 16, Block 3 (Tax Roll 57800), as presented, as the proposed development:

- would not unduly interfere with the amenities of the neighbourhood or materially interfere with or affect the use, enjoyment, or value of neighbouring properties.
- conforms with a discretionary use prescribed by the Land Use Bylaw for that land or building.
- conforms to the purpose and intent of the Land Use District.
- is compatible with existing developments or uses;

With the condition that the west side yard requirement be set at a minimum of 15' from the property line to allow for off-street parking.

Motion Carried.

5.0 ADJOURNMENT

Chairman Kyle Olsen declared that all business being concluded, the Municipal Planning Commission is adjourned at 6:20 p.m.

Chairman Kyle Olsen

Secretary Kim Neill

Date: July 12, 2022

Agenda Item No: 08.00

Senior Administrative Officials Reports

Recommended Motion

That Council accepts the Senior Administrative Officials reports 8.01 - 8.03 as presented for information.

Background

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

Communications

Highlights of the reports may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

- 1. Chief Administrative Officer
- 2. Director of Business & Communication
- 3. Director of Public Works

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



MEMORANDUM

Date: July 12, 2022
To: Mayor & Council
From: Kim Neill
Chief Administrative Officer
Re: CAO Report – July 12, 2022, Council Meeting

1. By law Enforcement Update:

The Special Areas Peace Officers have been focusing on several unsightly property complaints and have made significant improvements. There are a handful of vacant properties still not in compliance that take longer to remediate as a result of having to send letters and allow for a period of time to be received and then allowing them time to remediate their properties. In addition, several vehicle parking issues have been addressed.

Administration would like to have the officers focus on rear lane property cleanups once the front yards are dealt with.

Special Areas has also provided assistance with a noxious weed complaint.

2. Hay Tender

The Town advertised the standing hay tender for the right to hay various portions of vacant property owned by the Town. The following were the successful bids on the respective parcels:

Lagoon Land	\$300.00
Airport Land	\$575.00
Sunset Ridge	\$75.00
408 Fox Lake Trail	\$5.00
Area behind Palliser Regional Municipal Services	\$5.00
Area between Argue Drive and Lutheran Church	\$50.00

3. Grant Update

Commemorate Canada – Reopening Fund application that was applied for in January to assist with the costs of a large and expanded Music in the Park Program and a large community celebration event has been approved in the amount of \$70,000. The deadline to expend the funds is March 31, 2023, and Administration has reached out to the grant officials to see if there is a possibility of extending the date to use some of these funds for Music in the Park in the summer of 2023.

The Community Centre renovation project grant - The Federal Green and Inclusive Buildings grant has been denied.

- The application's RETScreen report did not include necessary building or energy information, or other components required to validate the total energy, fuel consumption or GHG emission reductions associated with the project.
- The overall score for the merit assessment did not meet the minimum required score.

Administration has been in discussions with MPE representatives who have arranged a meeting with the granting officials to see where the application was short and needs more information. It is anticipated that we will resubmit another application under this program funding.

Meetings Attended:

- Prairie Crocus Grant Presentation – June 15th
- Palliser Regional Municipal Services – CAO Meeting – June 16th
- Senior Amenity Zone – Pre-Tender Meeting – June 16th
- Future of Municipal Government – Population Growth & Analysis Presentation – June 20th
- Ricky Boyce – Lacrosse Start-up Meeting – June 20th
- Village of Delia – Municipal Assistance – June 20th
- Business Hub – Economic Development Collaboration – June 21st & July 5th
- Municipal Planning Commission Meeting – June 21st
- Director of Emergency Management Workshop – June 22nd
- Dr. Appt – Edmonton – June 24th
- Council Information Meeting – June 29th
- Staff/Council BBQ – June 29th

Upcoming Events:

- Canada Coal Transition Infrastructure Fund Meeting – July 13th
- Business Hub – Economic Development Collaboration – July 19th & August 2nd
- Prairies Can - Canada Coal Transition Infrastructure Fund Meeting – July 19th
- Council Information Meeting – July 27th

Community Services Foreman Report – Kevin Olsen

July Council report

Summer Staff

- 6 High School students starting
- 2 returning staff from last year and 4 new to staff this year
- 1st day spent on orientation
- Grass maintenance has been constant so far this spring, which leads to extra servicing and maintenance of equipment

Spray Park

- opened mid June
- Public Works responded quickly to a sewer issue and resolved the problem

Irrigation

- has been turned off for most of June and into July
- Working with SiteOne landscaping to upgrade and update our existing systems. SiteOne and RainBird donated a \$1,700 valve for the Triplex. With a few more small additions we could improve our system and gain more control over our irrigation. I.e. with a “smart” system monitoring our pressure we could lower the time to water the Triplex from 9 hours (currently) to potentially 1.5 or 2 hours.

Public Works

- has prepared the Legion Lot for Parks to get started with the tree bed and carry on with the landscaping for the Poppy Project.

Minor Ball

- Provincial Playdown weekend July 2nd and 3rd held at the Wes James Ball Diamond
- Minor Ball and Soccer are both winding down for the season
- Slowpitch still going through August and Borea Construction has rented a diamond at the Triplex every Sunday over the summer.

Canada Day

- Will see extra staff on to help with all the facilities and parks being used

Parks

- Trees are ordered and received, they are ready to be planted as replacements and additions throughout our parks

Parks Shop

- One bay has been upgraded to LED lights

Community Services Coordinator Report – Michele Toews

Drive Happiness

We currently have three volunteer drivers approved for the program. We have pushed out lots of promotion including a mail out of flyers on top of all our normal advertising. Lots of potential riders getting set up in the system in case they need a ride, but to date no one has booked on.

EPIC Adventures

EPIC Adventures is underway for the summer. Running out of Centennial Place for full days Monday-Thursday and half days on Fridays this year. Registration is good, with some of the trip days starting to fill up. Registration available at hanna.ca/youth. Subsidies available through the Community Youth Fund for this program.

Canada Day

Good turn out for this year's Canada Day celebrations. For our flag raising ceremony we were joined by Mayor Povaschuk, Kenny Dion to give a First Nations land acknowledgement, MP Damien Kurek and MLA Nate Horner, along with members of our local legion branch and RCMP. The free BBQ was busy with the Hanna Firefighters Association serving over 550 burger and hot dogs, and the cool down station inside the Community Centre with coffee and cookies was well attended. In the park residents enjoyed musical entertainment from Suit Jacket Society, bounce houses, and the fun patrol doing temporary tattoos and face painting. The afternoon rainstorm did cut activities in the park a bit short but cleared up to allow for the bike parade and fireworks to go ahead out at Fox Lake in the evening.

Music in the Park

Music in the Park will be returning this year with live performances being held on Sundays in July and August at 4pm at Hector King Hunter Park. The first performance by Jenn Beaupre was held on Sunday, July 3rd and had approximately 60 people in attendance.

The rest of the summer schedule is as follows:

July 10th – Over the Moon

July 17th – The Imaginarium Puppet Show AND John Rutherford

July 24th – Garrett Gregory

July 31st – Charms

Aug 7th – Scotch and Starlight

Aug 14th – John Wort Hannam

Aug 21st – El Mule

Aug 28th - Kickstart

Hanna Youth Club

The Youth Club held their end of school dance on June 24th. The event was well attended with 90 youth out to enjoy the music. The Youth Club will also be assisting with the Outdoor Movie scheduled for Friday, September 9th.

Report to Council

Date: July 12, 2022

Submitted by: Laurie Armstrong, Director of Business & Communication

- Planning and preparing the various promotional campaigns. The most recent promotions include Epic Adventures, Swimming Lessons and Pool schedules, Canada Day, Music in the Park, Commercial Kitchen Available
- We have signed an agreement with Telus to transition our VOIP phone system to their service. We will be bringing the Library and the Fire Hall admin number onto this system. This still won't completely remove the need for copper lines or a traditional telephone bill, but it will reduce. I have calculated that over the course of three years, this project will save more than \$14,000 in phone costs. The transition is scheduled for fall implementation.
- Message Center: I plan to design a draft graphic to be printed on banners that will cover the message center panels on the west entrance sign. I have asked the Public Works department to expedite the replacement of the backlighting in the upper portion. They are going to look into LED replacement.
- In 2016, Council announced the allocation of funds in the annual budget for a Storefront Improvement Incentive grant. Since then, the program has been included in the budget each year. The Town of Hanna has assisted 15 owners with improvements to their storefronts.
 - \$6,000 was included in the 2022 budget. Two new applications qualify for up to \$3,000 and have been approved for the matching funds. There is interest expressed from a third business, but no application has been received yet. Should they apply in this budget year, my approach would be to first discuss their plans and timelines. If their project can wait for 2023, it will be addressed in the next budget year. The two approved for this year are Tacabree and Pedersen and Suds.

COUNCIL REPORT

DATE: July 12, 2022

PRESENTED BY: Brent Olesen, Director of Public Works

- Since the June 14, 2022 Council meeting, the public works department has been busy with the following items:
 - Water & Sewer
 - Distributed door knockers for the utility accounts in arrears.
 - Read the water meters for the May/June invoices.
 - Sewer flushing is complete.
 - Repaired a sagging sewer line at a residence in Shacker Crescent.
 - Camera and repaired a service connection on 1st Ave West.
 - Replaced a sewer service at a residence on 5th Avenue West.
 - Tied GFL into the water service line.
 - Repaired a broken sewer line at connection for the spray park.
 - We are hauling sewer from the holding tanks at the special areas shop, airport, fox lake park, and the triplex every Friday and will continue until the fall.
 - We had to pull a pump at the brick lift station on 2nd Avenue East to pull out an obstruction from the discharge side of the pump. Then we rebuilt the guides to reset the pump.
 - Road Maintenance
 - We are grading alleys as we have time and as they dry up after the rain.
 - The crew has been filling potholes after the rains and maintaining our patches where service lines were repaired.
 - Special Areas will be helping us with crack sealing on the west entrance road from Hwy #9 to 2nd Avenue.
 - Installed a speed bump at Fox Lake Park as requested by the campground attendants.
 - With the amount of rain we received, the crew has needed to remove debris obstructing the catch basins and storm water drains.
 - Meetings
 - I am attending the Monday morning Director's meetings.
 - Have not had formal meetings but have been in discussions with Telus / Axia regarding some issues with lines not being marked correctly when we are doing sewer / water repairs.

- Airport
 - We are doing routine maintenance at the airport.
 - All of the repairs have been done to the airport suite and the renter is happy.

- Cemetery
 - We have had three cremation interments this month and one casket.

- General
 - The crew will be putting up summer banners in the downtown area
 - Robbie Thandi was hired as our summer student this year. This is his second year working with public works. He has been busy cutting grass around our hydrants and water valves as well as the public works yard.
 - We used the backhoe to remove gravel and prepare an area behind the poppy sculpture so the parks crew could plant trees in Legion Park, based on the landscape plan for the sculpture.
 - We hauled 2 loads of clay to the museum for use around their buildings. The museum volunteers are distributing the clay based on where they feel it is needed.
 - Town owned lot on Fox Lake Trail was mowed and clay was hauled in and leveled. Parks crew will mow the lot as part of their regular mowing schedule.
 - Staff members are working on obtaining required courses and updating training online.

Date: July 12, 2022

Agenda Item No: 9.01

Hanna Fire Department – 2022 Second Quarter Report

Recommended Motion

That Council accepts the Hanna Fire Department Quarterly Report for the Second Quarter (April – June 2022) and thanks Fire Chief David Mohl for his presentation this evening.

Background

The Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for the 2022 Second Quarter (April – June). This will provide an opportunity for Council to ask any questions of Fire Chief Mohl.

Communications

Report highlights may be communicated through the Town of Hanna social media program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. Hanna Fire Department – 2022 2nd Quarter Activity Report
2. Hanna Fire Department – 2022 2nd Quarter Comparison Report



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



HANNA FIRE DEPARTMENT

ACTIVITY REPORT

APRIL - MAY - JUNE

2022

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	0	0	0
Vehicle Fire	0	1	1
Rescue/MVA	1	9	10
Grass or Feed Fire	0	6	6
Medical Assist	10	2	12
Misc	3	1	4
False Alarm	1	3	4
Total Calls 2nd Quarter	15	22	37

Calls 1st Quarter	9	14	23
Calls 2nd Quarter	15	22	37
Calls 3rd Quarter			0
Calls 4th Quarter			0

Total Calls 2022	24	36	60
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HANNA FIRE DEPARTMENT

NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

TOWN OF HANNA

Year	2022	2021	2020	2019	2018	2017
Jan	1	3	9	1	3	3
Feb	4	5	5	1	3	4
Mar	4	7	2	4	5	5
April	4	2	2	1	1	4
May	5	8	2	4	2	3
June	6	6	3	7	3	3
July		2	2	7	3	3
Aug		4	2	2	4	5
Sept		6	3	4	1	2
Oct		7	4	2	5	10
Nov		5	5	2	8	4
Dec		11	3	3	3	4

SPECIAL AREAS

	2022	2021	2020	2019	2018	2017
	4	2	1	1	0	1
	3	4	1	0	1	2
	2	3	2	2	2	0
	2	4	3	7	3	6
	4	4	5	1	2	4
	7	9	1	1	3	5
		18	1	5	12	18
		1	7	6	6	12
		9	2	5	1	11
		4	2	4	3	5
		3	2	1	2	0
		1	1	1	2	1

ALBERTA TRANSPORTATION

	2022	2021	2020	2019	2018	2017
	2	0	3	2	1	1
	0	1	2	2	7	1
	3	2	1	4	2	2
	2	2	1	0	1	1
	4	2	2	0	6	3
	3	3	0	1	4	4
		6	1	6	6	2
		8	6	2	4	6
		4	4	4	4	4
		4	2	1	6	3
		3	0	0	3	2
		2	3	2	2	2

Date: July 12, 2022

Agenda Item No: 9.02

Development Permit Report – 2022 1st and 2nd Quarter

Recommended Motion

That Council accepts the Town of Hanna Development Permit Statistics - 2022 1st and 2nd Quarter Activity Report for information and thanks Development Officer David Mohl for his presentation this evening.

Background

The Development Officer will be in attendance to present the Town of Hanna Development Permit Statistics for the 1st and 2nd Quarter (January – June 2022). This will provide an opportunity for Council to ask any questions of Development Officer Mohl.

David Mohl has been contracted by the Town of Hanna to perform the duties of Development Officer. The Development Officer authorizes and administers the Land Use Bylaw and make decisions on development permit applications in accordance with the Bylaw.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Development Permit Statistics – 2022 1st and 2nd Quarter Activity Report

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



DEVELOPMENT PERMITS YEAR TO DATE 2022

Permit #	Type of Development	Address	\$ Value
1st Quarter			
D01-22	Building Sign	221 2 Avenue W	\$135
D02-22	Temporary Sign	610 West Industrial Rd	\$1,800
D03-22	Construction of New Duplex	501 5 Street W	\$500,000
D04-22	Enclosed Deck	129 Shacker	\$45,000
D05-22	Home Occupation	415 1st Ave West	\$0
D06-22	Construction of a Residence in a Commercial Building	609 2nd Ave West	\$10,000
D07-22	Basement Reno	413 3 Avenue West	\$13,000
D08-22	New Stucco Exterior Wall	121 2 Avenue West	\$60,000
2nd Quarter			
D09-22	New Fence	204 2nd Avenue West	\$1,000
D10-22	New Freestanding Sign	302 Pioneer Trail	\$18,000
D11-22	Replace Existing Signs	302 Pioneer Trail	\$18,000
D12-22	Construction of a New Shop	504 Fox Lake Trail E	\$75,000
D13-22	Attic Loft Renovation & Home Occupation	314 6 Avenue E	\$3,000
D14-22	Replacement of a Shed	114 Donald Drive	\$6,000
D15-22	New Fence	218 7th Avenue West	\$500
D16-22	Home Occupation	303 1st Avenue East	\$0
D17-22	New Fence	509 1st Street West	\$6,000
D18-22	New Fence	111 5th Avenue East	\$4,000
D19-22	New Fence	207 7th Avenue West	\$2,500
D20-22	New Fence	110 6th Avenue West	\$800
D21-22	New Shed in a Commercial Area	108 2nd Avenue West	\$6,000
D22-22	New Fence	320 7th Avenue West	\$1,500

DEVELOPMENT PERMITS YEAR TO DATE 2022

D23-22	Construction of New Duplex	511 5 Street W	\$500,000
D24-22	New Fence	113 3rd Avenue East	\$3,000
D25-22	Construction of a New Commercial Building	113 1st Avenue West	\$150,000
D26-22	New Fence	111 3rd Avenue East	\$2,900
D27-22	Construction of a New Garage	307 3rd Avenue West	\$35,000

Date: July 12, 2022

Agenda Item No: 9.03

Emergency Management Report – 2022- 1st & 2nd Quarter

Recommended Motion

That Council accepts the Town of Hanna Director of Emergency Management – 2022 - 1st & 2nd Quarter Report for information and thanks the Director of Emergency Management David Mohl for his presentation this evening.

Background

With the retirement of Adrian Mohl as Director of Protective Services, Town Council entered into an agreement with David Mohl to perform the duties of Director of Emergency Management effective January 1, 2022.

Mr. Mohl is present this evening to provide an update on the activities undertaken in the area of Emergency Management since January 1, 2022 and answer any questions Council may have.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Director of Emergency Management – 2022 – 1st & 2nd Quarter Report

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



COUNCIL REPORT
July 12, 2022

David Mohl, Director of Emergency Management

2022 – 1st & 2 Quarter Report

- Worked with the Director of Emergency Social Services (ESS) to organize and then participated in the Emergency Social Services Workshop hosted in Hanna on May 10, 2022. This was funded by a grant from 2019 and the event was originally scheduled to take place in early 2020 but was continually postponed due to Covid-19.
- Completed the Director of Emergency Management Course which we hosted at the fire hall in Hanna on June 22nd. This was a good networking opportunity as there were 10 Directors or Deputy Directors from 8 different municipalities in attendance.
- Will be working on setting up Municipal Elected Officials Course (MEOC) for this fall after the Council By-Election has been completed.

Date: July 12, 2022

Agenda Item No: 09.04

2022 Municipal By-Election

Recommended Motions

That Council directs that a by-election be held to fill the vacancy on Town of Hanna Council as a result of the death of Councillor Gerald Campion as follows:

- 1 Election Day will be held on Monday, September 26, 2022 at the Hanna Community Center, 503 – 5th Avenue West, during the hours of 10:00 am and 8:00 pm.
- 2 Nomination Day will be set for Monday, August 29, 2022. Nomination forms will be accepted by the returning officer at the Town Office at 302 – 2nd Avenue West, during business hours from July 13, 2022 until 12 noon on August 29, 2022.
- 3 Winona Gutsche, Director of Corporate Services is appointed as Returning Officer and Rhonda Lund, Corporate Services Advisor is appointed as Substitute Returning Officer for the 2022 by-election.
- 4 Advance Votes will be taken for the 2022 by-election at the Town Office at 302 – 2nd Avenue West on:
 - a. Thursday, September 15, 2022 from 4:00 pm to 7:00 pm and
 - b. Tuesday, September 20, 2022 from 12:00 noon to 3:00 pm.
- 5 In order to take the vote of an elector who, because of physical incapacity, is unable to attend a voting station, the returning officer shall:
 - a. provide for the attendance of election officers at an elector's place of residence between the hours of 1:00 p.m. and 5:00 p.m. on Election Day, September 26, 2022, and
 - b. permit the electors to contact the Town Office until 9:30 a.m. on September 26, 2022 to arrange for this service.
- 6 If sufficient nominations are received to require a vote, election officers will be hired and paid \$250.00 to work on Election Day on September 26, 2022, with an additional \$30.00 fee if an election officer assists with a ballot recount, if required, following election day.



Background

1. Election Day

The *Municipal Government Act* Sections 162 and 165 set out the requirements for filling a vacancy on a Council. The Town is required to hold a by-election within 120 days of a vacancy, so as Councillor Gerald Campion passed away on June 11, 2022, the by-election must be held by October 9, 2022.

The Local Authorities Election Act Section 11(b) states "Election Day for a local jurisdiction in the case of a by-election or vote on a bylaw or question, shall be the day fixed by a resolution of the elected authority".

As General Elections are traditionally held on a Monday, Administration is recommending that Election Day be set for Monday, September 26, 2022 from 10:00 am to 8:00 pm in the Community Centre

2. Nomination Day

The *Local Authorities Election Act* (LAEA) Section 25(1) states "Nomination Day is 4 weeks before Election Day."

LAEA Section 25(2)(b) states "A person may file a nomination to become a candidate for a by-election, within the period beginning on the day after the resolution or bylaw is passed to set Election Day for the by-election and ending at 12 noon on Nomination Day.

If Election Day is set for September 26, 2022, Nomination Day must be set as Monday, August 29, 2022.

3. Returning Officer & Substitute Returning Officer Appointments

The Local Authorities Election Act Section 13 provides the authority for Council to appoint a returning officer and substitute returning officer for a by-election in the resolution that fixes the day for the by-election.

A Returning Officer needs to be appointed in order to receive the Nomination Papers. In the absence of a resolution, the Chief Administrative Officer is deemed to have been appointed. Council is required to appoint a substitute returning officer for the by-



election. If, through illness, absence or other incapacity, the returning officer is incapable of performing the duties of returning officer, the substitute returning officer has and may exercise all the duties, functions, and powers of a returning officer for the purposes of conducting elections under the Act.

The returning officer must be independent and impartial when performing the duties of a returning officer and must take and subscribe to the official oath in the prescribed form. The duties of the returning officer are listed in the LAEA and basically include all things necessary for the conduction of an election.

Rhonda Lund has been appointed as Returning Officer for every municipal election since 1986. Winona Gutsche attended the training sessions for the 2017 & 2021 municipal election and attended both as an election officer. Winona was appointed Substitute Returning Officer for the 2021 municipal election.

Administration is recommending that Winona Gutsche, Director of Corporate Services, be appointed Returning Officer and Rhonda Lund, Corporate Services Advisor, be appointed Substitute Returning Officer for the 2022 Municipal By-election.

4. Advance Votes

The *Local Authorities Election Act*, RSA 2000 Section 73-75 outline the procedures for an Advance Vote. Municipalities with a population greater than 5,000 must provide at least one advance vote. Municipalities with a population less than 5,000 are not required to provide an advance vote, but the Act states that a Council may, by resolution, provide for an advance vote.

In 2021, the advance voting for the October 18th Municipal Election was held in the Council Chambers on two dates: October 7 from 3:00 pm to 7:00 pm & October 12 from 12:00 noon to 3:00 pm. Of the 836 voters, 130 people attended the advance votes, 695 people voted at the community centre on Election Day and 11 people voted through the Elector Assistance at Home option.

Administration is recommending that in order to provide opportunities for electors to vote prior to Election Day on September 26, 2022, two dates be approved for advance votes:

- Thursday, September 15th from 4:00 pm to 7:00 pm
- Tuesday, September 20th from noon to 3:00 pm



The advance vote will be set up in the Council Chambers at the Town Office. These dates provide adequate time to order the ballots and prepare the voting station.

The returning officer and substitute returning officer will work the station for the advance votes. A separate ballot box will be used for each day of the advance votes and will be secured in the Town Office until the votes are counted on Election Day.

The *Local Authorities Election Act*, also states that an elected authority may, by resolution, provide for special ballots and the method by which application may be made. The process to request a ballot, provide the required information, receive, mark and return the ballot by mail is detailed in the LAEA. After consultation with the returning officer and substitute returning officer, Administration is not recommending that Council proceed with special ballots for the 2022 by-election.

5. Elector Assistance At Home

Section 79 of the *Local Authorities Election Act* provides for 2 election officers to attend at the residence of an elector in order to take the votes of an elector who, because of physical incapacity, is unable to attend a voting station to vote. In this manner, a resident who is unable to leave their home or is a resident of the Nursing Home, Hospital or the Acadia Lodge in Hanna may request an opportunity to vote without leaving their residence. There is no requirement to set up a separate voting station that must be open for the same hours as the voting station on Election Day. During the 2021 election, 11 people used this service.

Administration is recommending that electors have until 9:30 am on Election Day to register for this service.

6. Election Worker Fee

Council set the rate for election workers for the 2021 general election at \$250.00. For the general election, 14 election officers were hired. The election officers work from 9:30 am until the ballots are counted on Election Day. The voting station is open to the public from 10:00 am to 8:00 pm, however the election officers must arrive early and remain until the ballots are counted (usually 10:30 or 11:00 pm). The Town provides coffee break, lunch and an evening meal for the workers.



Following Nomination Day, the Returning Officer will determine the number of officers that will be needed for election day. It is Administration's expectation that fewer workers will be required for the by-election as there is only one ballot.

Communications

The information will be updated on the town website and communicated through the Town of Hanna Social Media programs.

Notices to advertise Nomination Day, Advance Votes, and Election Day will be sent to the local newspaper as required by the Local Authorities Election Act.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

1. The *Municipal Government Act* RSA 2000, M-26, Part 5, Sections 162 165
2. The *Local Authorities Election Act* RSA 2000, L-21

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: July 12, 2022

Agenda Item No: 9.05

Signage Plan – Approval to Proceed to Tender

Recommended Motion

That Council approves the Signage Plan prepared by 818 Studio Ltd. and authorizes the Chief Administrative Officer to have the Signage Plan Project proceed to tender under the condition that tender acceptance will be brought back to Council for approval and subject to a funding commitment from Western Economic Diversification.

Background

Harvest Sky Economic Development Corporation (HSEDC) received significant funding under the Canada Coal Transition Fund (CCTF) to undertake several studies and reports, including the Hanna Community Development Report. Following the conclusion of the studies and reports there was significant dollars that remained unspent. One of the sections of the Hanna Community Development Plan was that of Signage with a focus on wayfinding and gateway signage. Administration, together with Harvest Sky, devised a plan to expend the unspent funding provided to Harvest Sky by Western Economic Diversification on the capital required to implement the signage recommendations in the report. 818 Studio Ltd. was retained and working with Incite Marketing, furthered the signage plan for the Town of Hanna and the Village of Youngstown in anticipation of using these excess funds as the capital dollars to fund the design, construction, and installation of the signage plan. Administration began work with 818 on the following sign priorities:

1. Monument/entrance signage
2. Gateway signage
3. Wayfinding signage
4. Town facility signage

At the May 25th Council Information Meeting representatives of 818 Studio shared preliminary signage concepts for Council review. From the discussion at this meeting 818 representatives prepared revised entrance and gateway signage concepts complete with preliminary cost estimates which were reviewed by Council at the June 29th Information Council meeting. Consensus from Council at this meeting was to bring the Signage Plan to the July 12th Regular Council Meeting for approval.



Administration continues to work with Harvest Sky Region Manager Mark Nikota on receiving confirmation of funding for the signage project which is planned to come from Prairies Can (formerly Western Economic Development) through funding received by Harvest Sky Economic Development Corporation as part of the Canada Coal Transition funding.

A meeting with Western Economic Development Officials is scheduled for July 19th.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A

Attachments

1. Town of Hanna – Signage Presentation May 25, 2022
2. Revised Signage Concepts and Costs Estimates

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: July 12, 2022

Agenda Item No: 9.06

Special Council Meeting

Recommended Motion

That Council authorizes a Special Council Meeting to be held on Wednesday, July 27th, 2022 at 8:30 a.m. in the Council Chambers of the Town Office for the purpose of awarding the tender for the Senior Amenity Zone Project.

Background

The Federal Government, in the summer of 2021, announced a new funding program called the Canada Community Revitalization Fund (CCRF). The CCRF is a two-year, \$500 million national infrastructure program to revitalize communities across Canada. Not-for-profit organizations, municipalities and other public institutions, and Indigenous communities can apply for funding for projects that aim to:

- revitalize downtown cores and main streets
- reinvent outdoor spaces
- create green infrastructure
- increase the accessibility of community spaces

Examples of projects that could receive funding under this program include:

- farmers markets
- community and cultural centers
- parks or community gardens
- recreational trails and public outdoor sports facilities
- multi-purpose centres

Administration, following discussions with the grant representatives, applied under this program to fund the Seniors Amenity Zone in the plan prepared by 818 Studio Ltd. as part of the Hanna Community Development Plan. The focus of this plan and the grant application are detailed below:

- Construct a 3m wide asphalt walking trail on the west side of Palliser Trail from the Hanna Lodge to 2nd Avenue, complete with benches, lighting, garbage receptacles, etc.



- Replace the sidewalks on the east side of Palliser Trail and the north side of 5th Avenue West to the intersection of 5th Avenue West and 5th Street West (HKH Park intersection). If possible, benches may be placed alongside 5th Avenue West.
- Construct intersection bump outs at the intersection of 5th Avenue and 5th Street West
- Replace and widen the existing concrete sidewalks in HKH Park with 3-metre-wide asphalt trail

As Council is aware the Town's application was successful, receiving \$369,435 in funding predicated on the Town providing the required matching funds in the amount of \$123,145 for a total project cost of \$492,580. Administration has retained 818 Studios to prepare the conceptual and design plans, tender documents and contract administration as required. The first site meeting was scheduled for the morning of April 13th.

The tender for the Seniors Amenity Zone Project was posted on the Alberta Purchasing Connection website on Friday, June 3rd with a deadline to apply of Friday, June 17th. The tender deadline was pushed to June 30th as a general contractor indicated they needed more time to prepare their tender and this was a contractor who had expressed the most interest in the project to date. As of the deadline no tenders were received.

Since the majority (75%) of the funding is from a Federal Grant with a deadline to complete the project by March 31, 2023, Administration has contacted the grant representatives requesting an extension. At this point in time there are no extensions being approved but the Federal officials are considering making a blanket extension based on supply chain issues, contractor availability, etc.

In the meantime, the Federal officials have confirmed the Town can move forward with an invitational tender and 818 Studio has reached out to four contractors who expressed initial interest in the project with a deadline to submit a tender prior to July 19th. As a result, anticipating that a minimum of one tender will be received we need to plan to hold a Special Council Meeting on Wednesday July 27th to award a tender for this project.

The scheduled Information Council Meeting will be held immediately following the Special Council Meeting. The meetings cannot be combined as Bylaw 1015-2021, The Council Procedural Bylaw defines the types of Council Meetings and the business that can be transacted. The relevant sections are as follows:

Section 3.18 states that "No matter other than that stated in the notice calling the Special Council Meeting may be transacted at the Meeting unless the whole Council is present at the Meeting and the Council agrees to deal with the matter in question."



Section 3.20 states "Council Information Meetings shall be conducted for the purpose of information sharing and Council shall have no power at such meetings to pass any bylaw or resolution apart from the resolution necessary to approve the agenda for the Meeting, accept items for information, the resolution to move in/out of closed session, or a resolution to refer an item to a Council Meeting."

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: July 12, 2022

Agenda Item No: 9.07

Speed Bump Request – Shacker Crescent Alley

Recommended Motion

That Council direct Administration to provide a report for Council's review at the Information Council Meeting on July 27th, 2022 regarding the request to install temporary speed bumps in the southern portion of the Shacker Crescent alley to control vehicle traffic.

Background

Administration and a member of Council have been approached by Mrs. Ashlee Maetche with a request to install temporary speed bumps (May – October) annually in the southern portion of Shacker Crescent alley. Mrs. Maetche lives on a property that backs onto the southern portion of the Shacker Crescent alley and she is concerned that there is excessive speeding down that alley and there are a significant number of children who cross that alley daily to and from school.

Mrs. Maetche references temporary speed bumps used by the Town of Castor and she indicates that the Town of Castor has seen a reduction in speed as a result.

Council discussed this request at the June 29th Council Information Meeting where it was decided to collect some more information on the cost and availability of the speed bumps as well as obtain feedback from the RCMP.

In addition, the Town put out a social media post on June 29th advising that Council was looking at options including speed bumps to reduce vehicle speed on the southern portion of Shacker Crescent alley. The Town social media post was relatively quiet with no real consensus from those commenting whether or not they were in favor of speed bumps.

The speed bumps are available at a cost of approximately \$250.00 for a 6-foot strip plus shipping.

Administration has talked about this issue with Sergeant Welsman of the Hanna RCMP Detachment, who indicated he did some radar tests in the area around the end of June and during the times the RCMP were there speeding was a non-issue. Sgt. Welsman also



indicates that he can't guarantee that there is not significant speeding; just that during the times he was there it wasn't evidenced.

Administration had hoped that Sgt. Welsman could attend the July 12th meeting, but he is unavailable. Sgt. Welsman is planning to attend the July 27th Council Information Meeting, so Administration is recommending that any decisions on speed bumps be made after Council has an opportunity to discuss the issue with Sgt. Welsman.

In discussion with Peace Officer Erickson, the Special Areas have a system where they can record the number of vehicles on a road and the speed they are travelling. Administration thinks this would be a valuable tool to gather information on this issue. Peace Officer Erickson was going to inquire if that is a tool the Special Areas would be willing to be used in this situation and if so, the plan will be to implement it as soon as possible.

Based on the above information Administration is recommending that further discussion and decision on this request be referred to the July 27th Council Information Meeting.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. Email from Ashlee Maetche – Speed Bumps on Shacker Crescent alley.
2. Email form Ashlee Maetche – Photos of temporary speed bumps



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Kim Neill

From: Ashlee Maetche <ashleerye@hotmail.com>
Sent: June 25, 2022 11:58 AM
To: Kim Neill
Subject: Re: Speed Bumps

Thank you Kim, I appreciate the reply.

I would like to acknowledge that I do have children so there is a personal interest in this request as well.

Since we moved into our house in 2012 we have seen the school go from a Jr. High to a K-12. Which, as expected, comes with an influx of younger children walking home, either crossing at the 3 way stop by The Smith's house or walking down the alley itself (even though yes there is a walking path located right next to it).

I'd like to acknowledge that not all houses which back the alley have children but in 2021 we were lucky enough to have a day home move to our street, which provides care to several children as well.

On any given day there is (in my opinion) a 50/50 chance that every other car will speed down the alley, but I'm hoping with seasonal speed bumps we would see a reduction. If they are placed correctly a vehicle would not be able to reach anything above the posted speed.

The town of Castor has speed bumps that they install every spring and fall, upon speaking with them they advised the cost per speed bump was not overly expensive and they have seen a reduction in speeders in the areas they have been installed. (I will send photos in a separate email.)

The reason I am requesting seasonal is because in the winter months the alleys are usually rough enough to force people to slow down (and by no means is that a slight at the town, that's just winter in Alberta) it's in the spring/summer/fall months that people are driving in excess.

I appreciate your time and thank you for allowing me to bring this forward.

Ashlee Maetche

Sent from my iPhone

On Jun 25, 2022, at 9:49 AM, Kim Neill <kneill@hanna.ca> wrote:

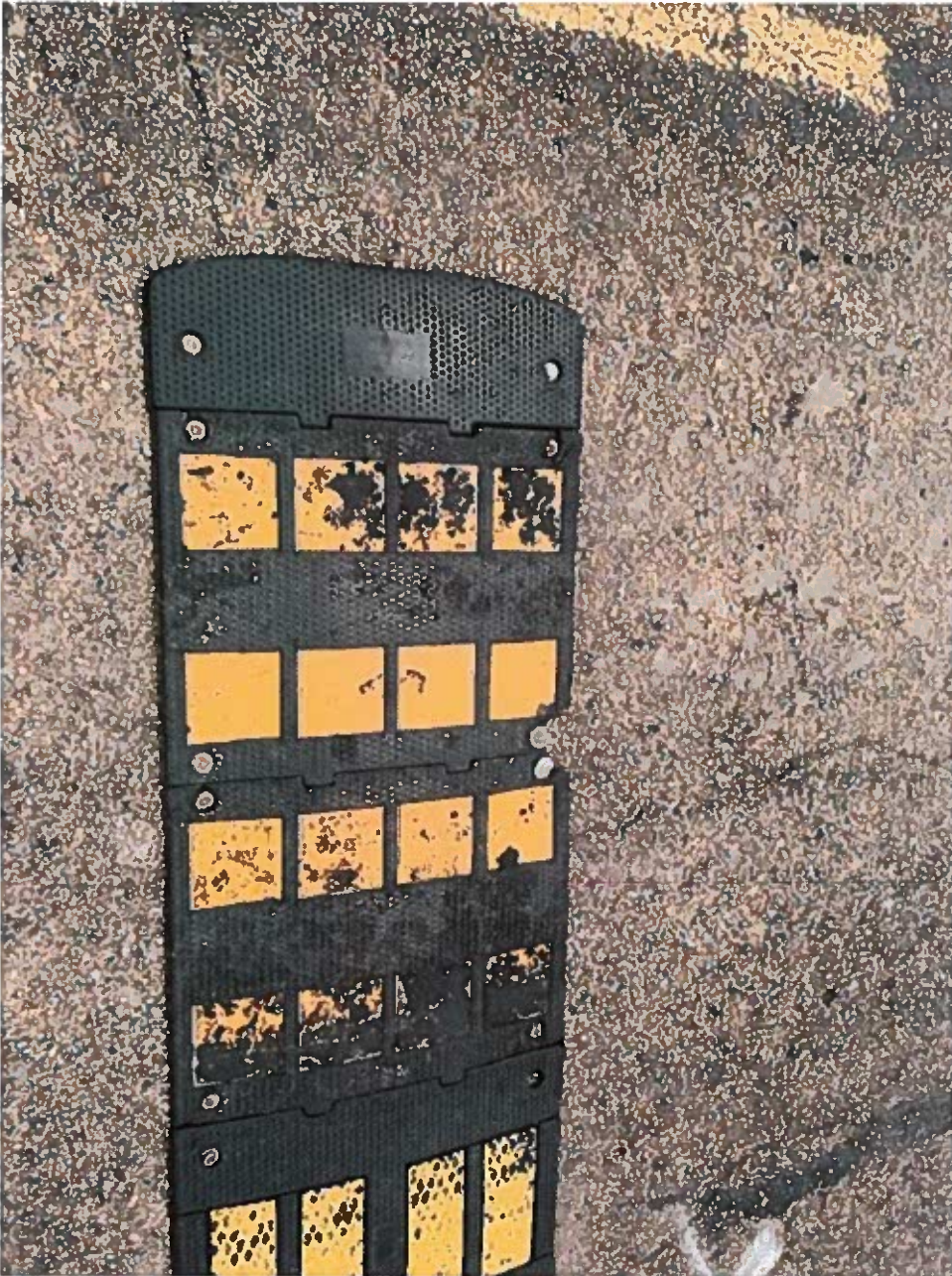
Ashley

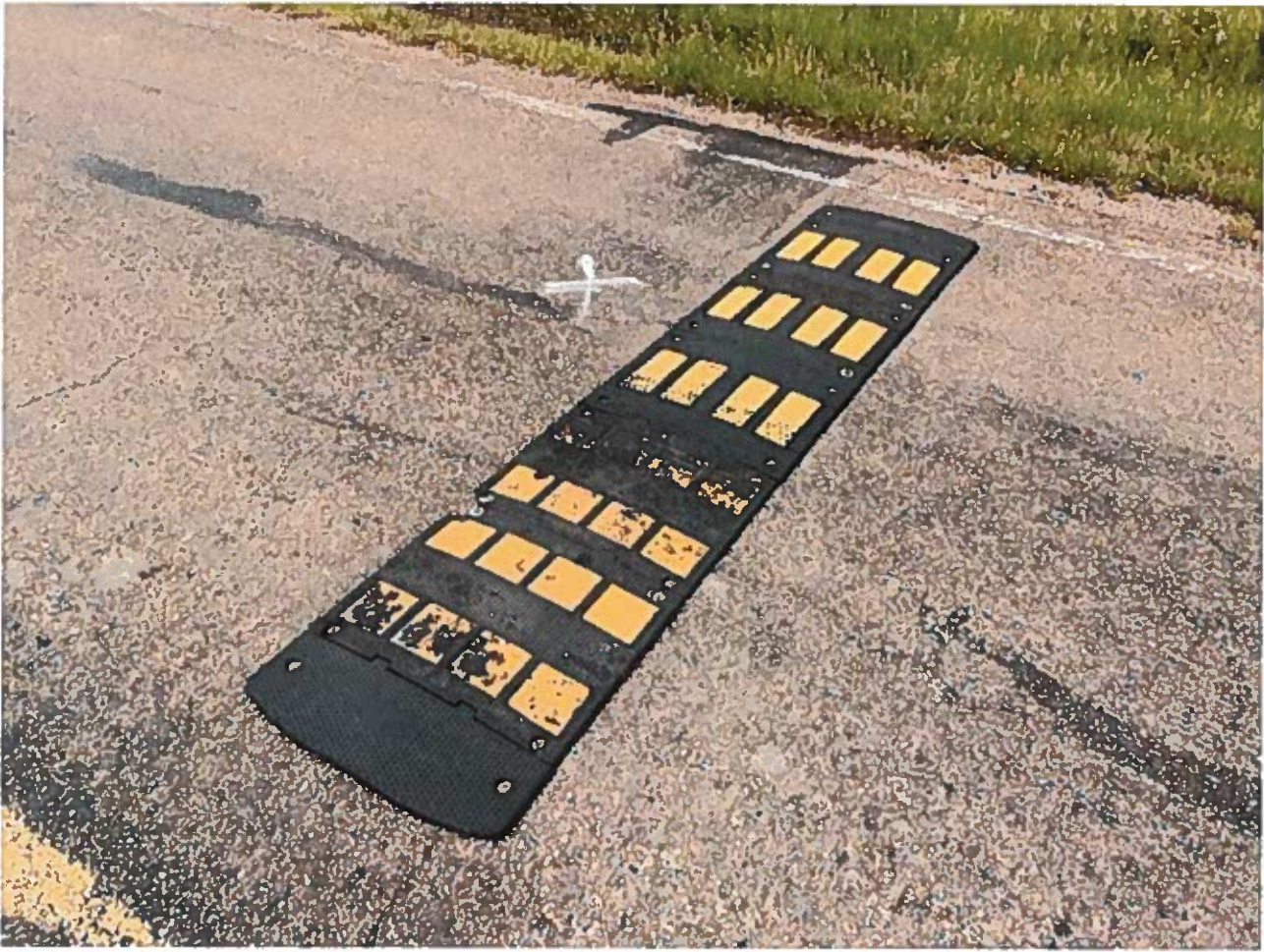
This email can serve as your request for seasonal speed bumps along the Shacker Crescent Alley. It is something that Councilor Olsen brought up to me last week and I did talk to the RCMP Sergeant and he was going to do some patrols and radar checks (not sure if they have). I will bring your request to a Council Information meeting next Wednesday and will see what the thoughts of Council are on this initiative.

Kim Neill
Chief Administrative Officer

Kim Neill

From: Ashlee Maetche <ashleerye@hotmail.com>
Sent: June 25, 2022 12:00 PM
To: Kim Neill
Subject: Follow Up Pictures







Sent from my iPhone

Date: July 12, 2022

Agenda Item No: 10.01

Bylaw 1025-2022 Land Use Amendment

Recommended Motion

That Council give first reading to Bylaw 1025-2022, Land Use Amendment Plan 6133AW, Block 13, Lot 7-8 Re-designation Bylaw.

That Council authorize a Public Hearing for Bylaw 1025-2022 to be held on August 9, 2022 at 7:00 p.m. in the Council Chambers at the Town Office to allow any person who claims that he/she will be affected prejudicially by Bylaw No. 1025-2022, an opportunity to be heard by Council; and further, that the notice of the public hearing be advertised and that the required notice be sent to owners of the affected properties as well as adjacent landowners.

Background

An application to amend the Town of Hanna Land Use Bylaw 967-2012 has been received by Palliser Regional Municipal Services. The application has been submitted by Gerard Delisle, the landowner of the property.

The application is to rezone Lots 7-8, Block 13, Plan 6133AW (314 2nd Avenue West) from Commercial Transition District (C-T) to General Residential District (R-2). The subject parcel is located along 2nd Avenue West, a block to the east of Hanna's primary downtown area (Attachment 1). This block of 2nd Avenue West is currently a mixture of residential and commercial buildings, with the primary use being residential.

The subject parcel contains a building that has a residential appearance in nature, and it was used as a dwelling prior to the year 2000. However, the Land Use Bylaw recognizes the commercial transition nature of this area, and the site was rezoned to the Commercial Transition District (Attachment 2). In January 2000, the Development Officer for the Town of Hanna issued a Development Permit for a commercial use of the parcel as a Law Office. In 2015, the parcel was used as a Funeral Home, but it has now remained vacant for greater than 6 months.

The landowner would currently like to rent the property as a residential dwelling unit. However, dwelling units are a permitted use only allowed in the C-T District under Land Use Bylaw 967-2012 if they existed as a dwelling unit at the time of the passing of the bylaw in



2012. The subject parcel was used as a commercial use and not a dwelling unit at the time of the passing of Land Use Bylaw 967-2012 so it cannot be included in this use definition.

As a discretionary use in the Commercial Transition District (C-T) a dwelling unit can exist above the first storey of a commercial building or on the main floor accessory to a commercial use. The applicant wants to have the building strictly as a residential use thus the request to rezone the property.

If the application to rezone the property is approved, the use of the building can be changed through the approval of a Development Permit for residential purposes. The R-2 District allows for Detached Dwellings as a permitted use.

The application to rezone the parcel for residential purposes conforms with the general nature of the surrounding uses and buildings, therefore the proposed bylaw amendment is supported. The proposed bylaw is shown in Attachment 3.

Communications

Palliser staff have discussed the application with Administration to discuss any concerns with the application.

The public hearing for Land Use Bylaw 1025-2022 will be advertised and circulated as required by the *Municipal Government Act*. The hearing will provide any affected persons an opportunity to express their concerns to Council.

There are no significant financial implications of the proposal. If the bylaw is approved and a Development Permit issued for a dwelling unit, the property taxation will change from non-residential to residential, which will reduce Hanna's non-residential assessment base.

Financial Implications

Operating: _____	Capital Cost: _____
Budget Available: _____	Budget Available: _____
Unbudgeted Costs: _____	Unbudgeted Costs: _____
Source of Funds: _____	Source of Funds: _____



Policy and/or Legislative Implications

1. Municipal Government Act – Sections 230, 640.
2. The proposed bylaw is consistent with the Town of Hanna Municipal Development Plan. In particular, the proposal will provide opportunity for additional rental housing stock within an existing building with existing services.

Attachments

1. Bylaw 1025-2022 – Land Use Amendment – Plan 6133AW, Block 13, Lots 7-8 Re-designation Bylaw.
2. Palliser Regional Municipal Services - Context Map
3. Palliser Regional Municipal Services - Current Zoning Map
4. Palliser Regional Municipal Services - Proposed Bylaw 1025-2022, Land Use Redesignation Bylaw

Reviewed by and Approved for Submission to Council

Submitted by: Tracy Woitenko, Senior Planner

Financial Review by: _____

Chief Administrative Officer

**TOWN OF HANNA
PROVINCE OF ALBERTA
BY-LAW 1025-2022**

A BYLAW OF THE TOWN OF HANNA, IN THE PROVINCE OF ALBERTA, TO AMEND LAND USE BYLAW NO. 967-2012.

WHEREAS pursuant to the provision of Section 640(1) of the *Municipal Government Act*, RSA 2000, Chapter M-26, the Council of the Town of Hanna (hereinafter called the Council), has adopted Land Use Bylaw No. 967-2012;

AND WHEREAS the Council deems it desirable to amend Land Use Bylaw No. 967-2012.

NOW THEREFORE THE COUNCIL OF THE TOWN OF HANNA ENACTS AS FOLLOWS:

PART I BYLAW TITLE

1.1 This bylaw shall be known as the "Plan 6133AW, Block 13, Lots 7-8 Re-designation Bylaw".



PART II GENERAL PROVISIONS

2.1 Council hereby amends Land Use Bylaw No. 967-2012 as follows:

Amend Part VIII, Land Use District Map, by re-designating Plan 6133AW, Block 13, Lots 7-8 (Civic Address : 314 – 2nd Avenue West) in the Town of Hanna From Commercial Transition District (C-T) to General Residential District (R2) as shown on Schedule A below:

SCHEDULE: A



 Amendment Area
 Legal Parcels

Legal: Lots 7-8 , Block 13, Plan 6133AW
From: Commercial Transition (CT)
To: General Residential (R-2)

PART XII REVIEW AND ENACTMENT

3.1 This bylaw shall come into effect as of the date of final reading.

READ A FIRST TIME THIS 12th DAY OF JULY 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

PUBLIC HEARING HELD THIS 9th DAY OF AUGUST 2022.

READ A SECOND TIME THIS 9th DAY OF AUGUST 2022.

READ A THIRD TIME AND FINALLY PASSED THIS 9th DAY OF AUGUST 2022.

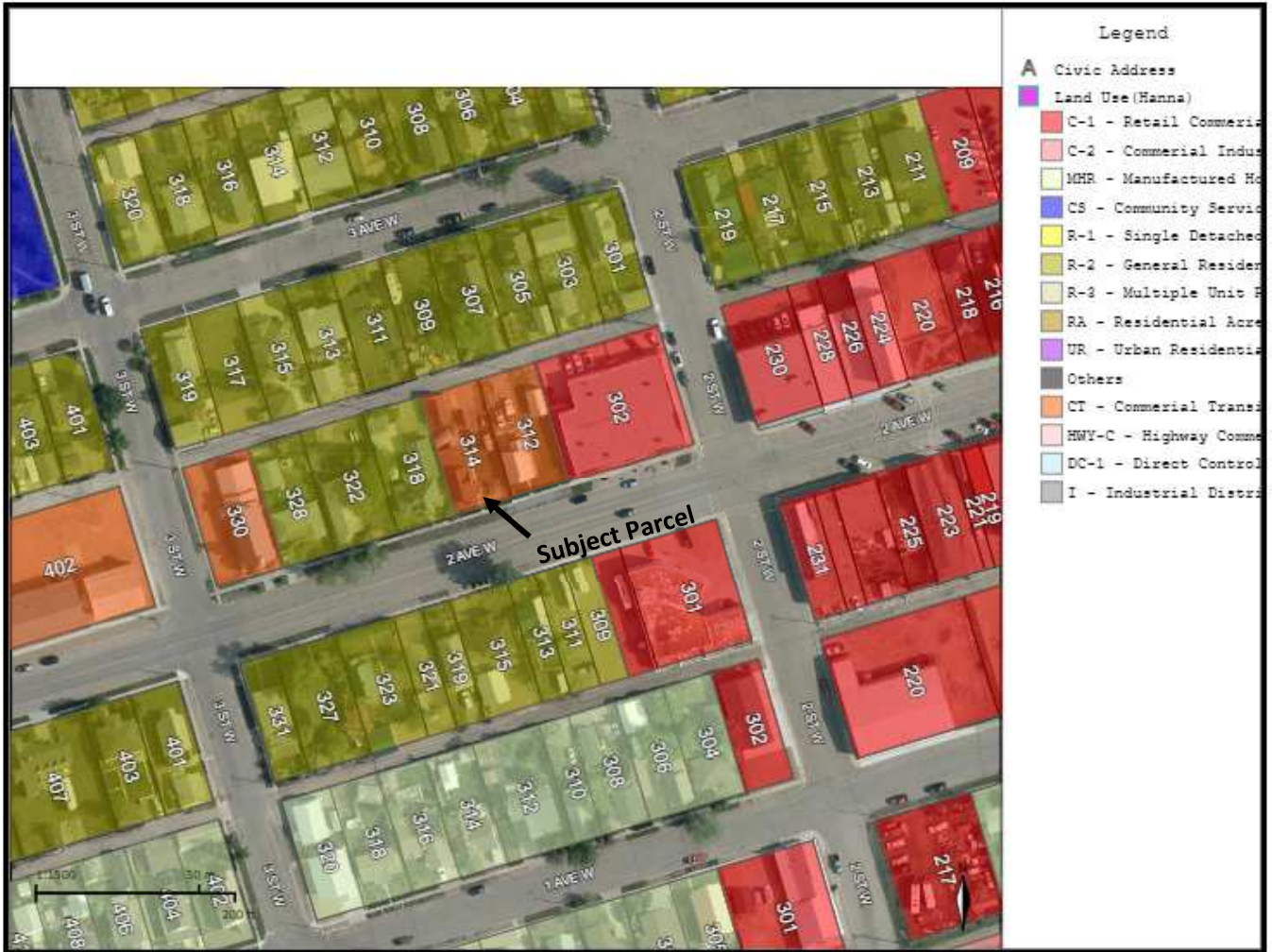
Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

Attachment 1 – Context Map



Attachment 2 – Current Zoning Map



Attachment 3 – Proposed Bylaw 1025-2022

**TOWN OF HANNA
BYLAW NUMBER # 1025-2022**

BEING A BYLAW TO AMEND LAND USE BYLAW NO. 967-2012 FOR THE TOWN OF HANNA
IN THE PROVINCE OF ALBERTA.

WHEREAS pursuant to the provision of Section 640(1) of the *Municipal Government Act*, RSA 2000, Chapter M-26, the Council of the Town of Hanna (hereinafter called the Council), has adopted Land Use Bylaw No. 967-2012;

AND WHEREAS the Council deems it desirable to amend Land Use Bylaw 967-2012; and

NOW THEREFORE the Council hereby amends Land Use Bylaw No. Bylaw 967-2012; as follows:

1. Amend Part VIII, Land Use District Map, by re-designating Plan 6133AW; Block 13; Lot 7-8 (Civic Address: 314 2nd Avenue W) in the Town of Hanna from Commercial Transition District (C-T) to General Residential District (R2) as shown in Schedule A:
2. This Bylaw takes effect on the date of the third and final reading.

READ A FIRST TIME THIS ____ DAY OF _____, 2022.

READ A SECOND TIME THIS ____ DAY OF _____, 2022.

READ A THIRD TIME AND PASSED THIS ____ DAY OF _____, 2022.

MAYOR

Danny Povaschuk



CHIEF ADMINISTRATIVE OFFICER

Kim Neill

Attachment 3 – Proposed Bylaw 1025-2022

SCHEDULE: A



-  Amendment Area
-  Legal Parcels

Legal: Lots 7-8 , Block 13, Plan 6133AW
From: Commercial Transition (CT)
To: General Residential (R-2)

Date: July 12, 2022

Agenda Item No: 11.00

Council Reports & Roundtable

Recommended Motion

That Council accepts the Council Reports for information.

Background

This portion of the agenda allows Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

The highlights of the reports may be communicated through the Town of Hanna Social Media programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Mayor Povaschuk
2. Councillor Beaudoin
3. Councillor Crowle
4. Councillor Murphy
5. Councillor Olsen
6. Councillor Warwick

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

COUNCIL REPORTS & ROUNDTABLE

Council Date: JULY 12, 2022
Prepared by: Mayor Danny Povaschuk

Meeting: HANNA CHAMBER OF COMMERCE
Location: BUSINESS HUB
Date and Time: JUNE 21, 2022 12:00pm

REVIEW OF BENEFITS CHAMBER PROVIDES MEMBERS

Meeting: GFL
Location: TOWN OFFICE
Date and Time: JUNE 22, 2022 1:00 pm

FACILITY UPDATE COMPLIANCE

Meeting: HENERY KROEGER REGIONAL WATER COMMISSION
Location: YOUNGSTOWN
Date & Time: JUNE 21, 2022 7:00 pm

BUDGET REVIEW GETTING TO KNOW WHAT ROLL THE TOWN PLAYS

Meeting: MLA TYLER SHANDRO
Location: TOWN OFFICE ONLINE
Date & Time: JUNE 30, 2022 1:00 pm

UPDATE ON PROVINCIAL POLICING PLAN AND DISCUSSION

Meeting: CANADA DAY
Location: RCMP PARK
Date & Time: JULY 1, 2022 12:30 pm

CANADA DAY CEREMONY

COUNCIL REPORTS & ROUNDTABLE

Council Date: July 12, 2022

Prepared by: Sandra Beaudoin

Meeting: Harvest Sky Economic Dev Board meeting

Location: Hub

Date & Time: June 14, 2022 10:00 am

Lots of activity & progress on projects updated. Mark is going to the Calgary Home Show to promote Hanna. Good discussion amongst Board members. Harvest Sky is making an impact in Hanna, Youngstown & Special Areas. Marketing & promotional activities are underway on Facebook for Harvest Sky campaigns & appear to be getting lots of likes & shares.

Unknown what will happen when funding for Harvest Sky ends Mar 31, 2023.

Meeting: Council Meeting

Location: Council Chambers

Date & Time: June 14, 2022 6:00 pm

Jennifer Cooper addressed Council on behalf of Brass! It was a very emotional meeting. Brass will be missed. Elks bringing their 2023 Provincial Conference to Hanna.

Meeting: Municipal Planning Commission

Location: Council Chambers

Date & Time: June 21, 2022 5:30 pm

Reviewed & approved 3 applications.

Meeting: Harvest Sky Ag Center Meeting

Location: HLC Board Room

Date & Time: June 28, 2022 7:00 pm

A Board was selected & a very positive discussion with all those in attendance. Once attended by phone.

Meeting: Council Info Session

Location: Council Chambers

Date & Time: June 29, 2022 8:30 am

Harvest Sky update; Signage review; Provincial Policing discussion.

July 1, 2022 Canada Day Celebrations

I attended Canada Day Celebrations. MP Damien Kurek, MLA Nate Horner, Major Danny Povaschuk & a Dignitary who addressed the crowd in Cree. I did not hear him speak but I think it is a wonderful touch to acknowledge & have a native presentation! The Legion members were in attendance & many others. Great attendance! Hanna's Volunteer Fire Department cooked burgers & hot dogs which were enjoyed by many.

I heard many positive comments! Great job everyone working to bring a celebration to residents!

Upcoming Meetings:

Meeting: Harvest Sky Ag Center mtg

Location: HLC

Date & Time: June 26, 2022 7:00 pm

Meeting: Council Info Session

Location: Council Chambers

Date & Time: July 27, 2022 8:30 am

COUNCIL REPORTS & ROUNDTABLE

Council Date: July 12, 2022
Prepared by: Councilor Kyle Olsen

Event: Community Futures Information
Location: HLC
Date & Time: June 15, 12:00 PM

Good information on how locals can donate to Community Futures, all money spent locally.

Event: Palliser Strategic Plan CAO Workshop
Location: Palliser Regional Municipal Services Boardroom
Date & Time: June 16, 9:00 AM

Great attendance from member municipalities. Eye opening to see the workload in that building and to hear opinions from members on how to move forward.

Event: HLC Board meeting
Location: HLC boardroom
Date & Time: June 16, 4:30 PM

Updates on continuing grants, some programs that will need new funding opportunities, and moving forward with the amalgamation with the Hanna Volunteer Association.

Event: Municipal Planning Commission
Location: Council Chambers
Date & Time: June 21, 5:30 PM

Approved an accessory building, a new duplex, and a new shop.

Event: Palliser Board meeting
Location: Palliser Boardroom
Date & Time: June 23, 9:00 AM

Update on the strategic plan and recap of the CAO workshop for board members.

Event: HLC Board & Staff social
Location:
Date & Time: June 24, 6:00 PM

Sadly, was unable to attend.

Event: Council Information Session
Location: Council Chambers
Date & Time: June 29, 8:30 AM

Great update from Mark Nikota and the activities happening around the area with Harvest Sky. Discussion on the failed electronic sign, speed bumps in a particularly busy alley, and the potential impacts of a Provincial Police Force.

COUNCIL REPORTS & ROUNDTABLE

Council Date: July 12th, 2022

Prepared by: Councillor: Angie Warwick

Meeting: Harvest Sky

Date: Tuesday June 14th, 2022

Time: 10:00 AM

Meeting: Council Meeting

Date: Tuesday July 14th, 2022

Time: 6:00 P.M.

Meeting: CF Meridian Region Meeting in Kindersley, Saskatchewan (Phone)

Date: June 20th, 2022

Time: 10:00 AM

Meeting: Council Information Meeting

Date: Wednesday June 29th, 2022

Time: 8:30 AM

*Unfortunately, I was not able to attend as my daughters Convocation was that day in Kelowna B.C.

Upcoming Meetings:

Meeting: Council Information Meeting

Date: Wednesday July 27th, 2022

Time: 8:30 AM

Date: July 12, 2022

Agenda Item No: 12.00

Correspondence

Recommended Motion

That Council accepts Correspondence items 12.01 – 12.09 for information

Background

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Canadian Heritage – Grant Approval Letter
2. Harvest Sky Region – June 2022 Newsletter
3. Town of High River – A Coal Policy for Alberta – 2022 and Beyond
4. Infrastructure Canada – Green and Inclusive Community Buildings Program – Funding Application Denied
5. Maureen Wiens – Need for a Cat Bylaw
6. Municipal Affairs – 2021-22 Ministry Highlights
7. Minister of Municipal Affairs – Condolences – Councillor Campion Passing
8. Damien Kurek, Member of Parliament – Condolences – Councillor Campion Passing.
9. Southeast Alberta Hydrogen Task Force – News Release

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



June 15, 2022

Kim Neill
Chief Administrative Officer
TOWN OF HANNA
PO Box 430
Hanna, Alberta
T0J 1P0

Title: Music in the Park - Canadians Embracing, Connecting & Commemorating

Dear Kim Neill:

On behalf of the Minister of Canadian Heritage, it is my pleasure to inform you that your application for funding has been approved.

A grant in the amount of \$70,000 will be awarded to help your organization carry out its activities, under the Celebration and Commemoration Program, Reopening Fund Component. This funding, allocated over one government fiscal year 2022-2023, will be subject to certain terms and conditions, the appropriation of funds by Parliament, and the budget levels of the Program.

One of our program representatives may be in contact with you in the near future to review the terms and conditions related to this funding. As you may already know, the Government of Canada is committed to promoting workplaces free from harassment, abuse and discrimination. I would like to seize this opportunity to remind you of your responsibility to provide a work environment where harassment, abuse and discrimination are not tolerated.

In closing, I would like to take this opportunity to wish you and the members of your organization the greatest success in your endeavours.

Sincerely,

Melanie Kwong
Director General
Major Events, Commemorations and
Capital Experience



Economic Development Newsletter

Invest here. Visit here. Live here.

Welcome to the Harvest Sky Region!

Endless possibilities await investors, residents, and visitors.

Agricultural Centre Update

At our next meeting, on June 28th, we will be forming a board of directors & committees to move the project forward. Some of the work that needs to get done includes fundraising, business attraction and site planning / architecture work. If you're interested in being involved come to the next meeting or contact Mark at marknikota@harvestsky.ca or 403-854-0589 for more info.



We continue to post project information on our website under the Harvest Sky EDC tab:
<https://harvestsky.ca/harvest-sky-economic-development-corporation/>

Next meeting: June 28th at 7pm in the Hanna Learning Centre Board Room in the Provincial Building (use the West Entrance) – an online link is available upon request if you can't make it to the meeting in person

Lead Generation and Investment Attraction

We have started actively pursuing companies looking to expand their operation and are hoping to sell them on what a great region we are to locate a business. Some of the industries we are pursuing include, value added agriculture & beef processing; hydrogen & biofuel production; data centers; real estate development; and transportation & logistics companies.

Promoting the Brand

If anyone is going to tell our story, it should be our community and its people. We need your help in telling anyone who wants to visit or join us here, what makes the Harvest Sky Region special. Here's how:

- **Learn** – Visit harvestsky.ca to learn more about our new brand.
- **Talk** – Incorporate the regional brand into your language when talking about the region.
- **Champion** – Tell others about how the Harvest Sky Region is an ideal place to live, own a business, or visit.
- **Use** – please use the Harvest Sky name in any business or promotional work you do; the more the merrier!

Attracting Visitors, Residents & Businesses



Marketing

We continue to put a lot of effort into advertising our region and what we have to offer tourists, new residents and potential businesses.

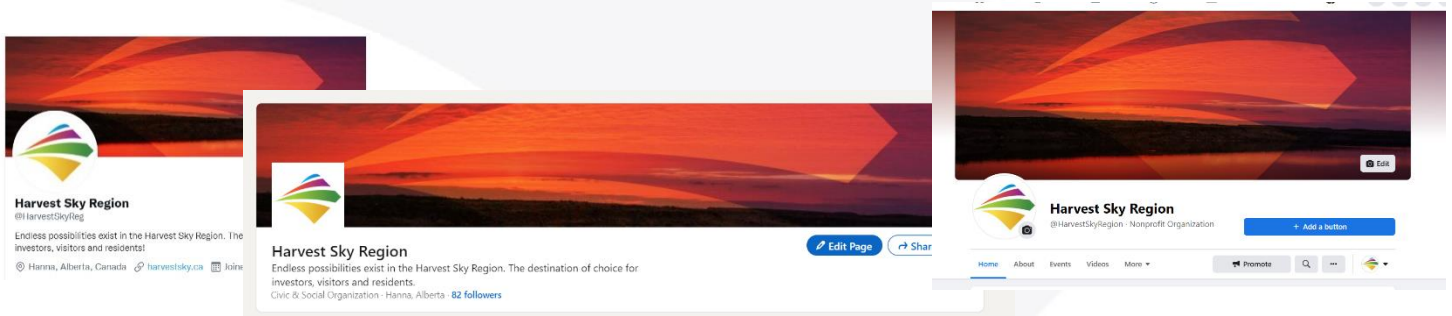
Our latest campaign is aimed directly at tourism and getting people to come our way for a day trip or a long weekend visit. We're working with regional partners, highlighting our great destinations in Hanna, Youngstown and Special Areas. We want them to 'Discover' what the region has to offer. We're also working with other partners such as Travel Drumheller, building on the thousands of visitors they get each year, in an effort to get people to spend that extra day or two in our region.

We've also completed a new section on our website, the Photo Library (<https://harvestsky.ca/photo-library-media-requests/>). On there you will find professionally taken photos of places and people in Hanna, Youngstown and Special Areas. Please feel free to use the photos to help promote your business, group or event; all we ask is that the photos are not edited and credit is given to Harvest Sky.

Regional Partnerships

We continue to assist our municipal partners, especially Hanna & Youngstown, with community development projects. Projects include downtown revitalization, signage replacement and solar installation, all aimed at making our communities more attractive for business, tourists and residents to check out.

Social Media – Follow us on Twitter, LinkedIn and Facebook



HARVEST SKY REGION
ECONOMIC DEVELOPMENT CORPORATION

For more information contact

Mark Nikota, Economic Development Manager
at 403-854-0589 or mark.nikota@harvestsky.ca

Kim Neill

From: Hanna Town Office
Sent: June 8, 2022 3:42 PM
To: Kim Neill
Subject: FW: A Coal Policy for Alberta - 2022 and Beyond
Attachments: image001.emz

Hanna Town Office

Administration

T: 403.854.4433



302 2nd Ave West, Box 430
Hanna, AB Canada T0J 1P0
hanna.ca

*Live the Lifestyle*

This message including any attachments or images is intended only for the named recipient and contains confidential and/or privileged information. If you are not the intended recipient, please contact the sender and delete the message. It is forbidden to copy, forward, or in any way reveal the contents of this message to anyone. The use of any of the content including images and logos are not to be used without the consent of the Town of Hanna. v21

From: Jody Hipkin <JHipkin@highriver.ca>
Sent: 8 June, 2022 3:38 PM
To: Hanna Town Office <admin@hanna.ca>
Subject: A Coal Policy for Alberta - 2022 and Beyond

June 8, 2022

Mr. Danny Povaschuk
Town of Hanna
Via email: admin@hanna.ca

RE: A Coal Policy for Alberta – 2022 and Beyond

The Town of High River Mayor and Council is grateful for the ongoing support that they have received through the previously passed Town of High River Coal Policy Resolution.

On May 24, 2022 the Town of High River Mayor and Council passed the following resolution:

OFFICE OF THE**MAYOR**

Coal Policy - A Coal Policy for Alberta - 2022 and Beyond Resolution #RC101-2022

WHEREAS coal exploration and development will impact water resources for downstream communities affecting businesses, residents, ranchers, farmers and ecosystems;

AND WHEREAS coal exploration and development is causing irreparable damage to the landscapes and watersheds as well as adversely affecting the public's access, use and enjoyment of Crown lands on the Eastern Slopes of Alberta;

BE IT RESOLVED THAT Council endorse the proposed policy titled – “A Coal Policy For Alberta – 2022 and Beyond” prepared by a Grassroots Coalition of Albertans including policy experts, indigenous groups, conservationists, recreation groups, ranchers and landowners;

AND THAT Council directs administration to send this document to all other urban, rural and first nations municipalities throughout Alberta and Saskatchewan asking them to endorse and sign on.

The “[A Coal Policy for Alberta – 2022 and Beyond](#)” document can be downloaded for your organization by visiting the link. The Town of High River does not require an endorsement signature in response to this letter, it is merely for informational purposes only.

If you wish to sign on and support this policy, please visit www.acoalpolicyforalberta.com. Your municipality will be added to the large list of supporters.

Sincerely,

A handwritten signature in black ink, appearing to read "Craig Snodgrass", enclosed within a large, loopy circular scribble.

Mayor Craig Snodgrass



Infrastructure
Canada

Ottawa, Canada
K1P 0B6

Town of Hanna
Gwen Snell
PO Box 430, 302 2 Ave W, Hanna, AB T0J 1P0

Dear Gwen Snell,

Thank you for submitting your application to Infrastructure Canada's Green and Inclusive Community Buildings (GICB) program. Over the next five years this initiative will support green and energy efficient retrofits, repairs or upgrades to existing publicly accessible community buildings and the construction of new publicly accessible community buildings.

The program received considerable interest from communities and organizations across Canada, with hundreds of projects requesting hundreds of millions in funding under the continuous intake stream. Following a thorough review of your application for *Hanna Community Centre Renovation Project* (AP-000001728), we regret to inform you that your project was not selected for funding under this program for the following reason(s):

- Your application's RETScreen report did not include necessary building or energy information, or other components required to validate the total energy, fuel consumption or GHG emission reductions associated with your project.
- Your overall score for the merit assessment did not meet the minimum required score.

Unfortunately, the program could only assess projects based on the information provided in your application or in response to requests for additional information. You may wish to consult with the [Applicant Guide](#) for more detailed information about the above-noted reason(s). Please note that all assessment results are final, and due to the volume of applications received, requests for review and reconsideration of your application cannot be granted.

The continuous intake stream remains open and is accepting applications. My team will be pleased to provide you with additional support should you wish to submit a new application. If you have questions about the GICB program, please contact us at gicbp-pbcvi@inf.gc.ca. Additionally, you can find more information about other Infrastructure Canada programs at www.infrastructure.gc.ca.

Yours sincerely,

Paul Loo
Director General,
Resilient and Innovative Communities Directorate
Infrastructure Canada

21 June 2022
% Box 136
316 7 Avenue west
Hanna, Alberta
T0J 1P0

Mayor Povaschuk
Councillor Sandra Beaudoin
Councillor Fred Crowle
Councillor Sandra Murphy
Councillor Kyle Oisen
Councillor Angie Warwick
CAO Kim Neill
Town of Hanna
Box 430
Hanna, Alberta
T0J 1P0

Dear Mayor Povaschuk, Councillors and CAO Neill:

As a person born and raised in Hanna and on behalf of my elderly mother, I am writing this letter in the hopes that the Town of Hanna will establish and implement cat control within the Town of Hanna as quickly as possible.

First of all, it is important that I clarify that my mother and I have no dislike of cats or any other domestic animal. Having said this, I also state with conviction that my mother is becoming increasingly frustrated and angry by her neighbours and their cats at 317 7 avenue west who, at present time, have ten cats and four kittens that roam freely throughout the neighbourhood. My mother has been forced to clean cat excrement and urine from her vegetable garden and flower beds on a regular basis. (At present time, her neighbours release their cats at approximately 9 p.m. and allow their cats to roam freely for the night and the following day.) The owners of these cats have sat in their vehicle on the street, smoking and laughing at my mother as she tries to run these cats off her property and clean up after them. These neighbours have a complete disregard for whether or not these cats could be hit by passing vehicles or cause MVCs and have stated to our other neighbours that if the cats don't come home or if they get killed then that is something that just "sometimes happens". These neighbours have complete disregard for the birds that their cats are killing and are completely unaware that avian flu is also something that should be considered at this point within the Town of Hanna.

In addition, my mother has incurred numerous expenses on chicken wire, sprinkler systems, squirt guns, various plants to use as cat deterrents and soil, various vegetable plants and flowers to replace those that were destroyed by the cats. It is blatantly unfair that my mother and others in the neighbourhood must stand at a financial and beautification loss because these cat "lovers" are protected by the fact that this town has no cat bylaw nor enforcement.

There is a dog bylaw in the Town of Hanna of which I am sure that you are aware and all can see the intricacies of that bylaw online. Please explain to me why dog owners are expected to, and fined if they do not, pick up after their dogs and contain them but cat owners are not required to be responsible for their pets. Cat excrement and urine can be extremely dangerous and is a vastly underappreciated public health problem. My elderly mother is being forced to clean up this on a daily basis outside a house that she has lived in for decades. Please explain to me why the Town of Hanna is prepared to protect irresponsible pet owners and not care for people like my mother who have been citizens of this town for many years.

The Town of Hanna prides itself on small town friendliness with a safe, friendly, and virtually crime free community. These neighbours of my mother's with their free roaming cats are ensuring that those around them do not feel safe or friendly. I kindly ask that you establish and implement a cat bylaw effective as quickly as possible.

If you require further clarification, please contact me at any time. I thank you all for your efforts to resolve this matter in a timely fashion.

Sincerely,



Maureen Wiens
email:maureenwiens@yahoo.com
phone: 403-586-1456

Kim Neill

From: MA Deputy Minister Office <MA.DMO@gov.ab.ca>
Sent: July 4, 2022 2:25 PM
Subject: Release of Municipal Affairs 2021-22 Annual Report

I am very pleased to share the Ministry of Municipal Affairs' 2021-22 Annual Report with you. For me, this annual report is a great reminder of the diverse, far-reaching, and important work of our ministry.

This latest annual report provides a comprehensive review of the programs and initiatives the ministry has undertaken over the past fiscal year to build stronger communities and make life better for Albertans. It outlines the ministry's efforts as part of the Government of Alberta's response to the COVID-19 pandemic and also offers a robust analysis of the ministry's performance in relation to the 2021-24 Business Plan.

The ability, at the provincial and municipal levels, to deal with the impacts of a pandemic and continue to meet the everyday needs of Albertans, is a testament to the dedication and professionalism of this ministry and the hard work of municipal officials and our partners.

This annual report highlights many of the ministry's accomplishments, opportunities, and challenges in 2021-22, including:

- Continuing to support a number of non-healthcare initiatives as we responded to the COVID-19 pandemic. Some of these initiatives included providing masks for schools; leading the Personal Protective Equipment Task Force; and leading the Vaccine Task Force to review and enhance the province's vaccine plan.
- Supporting Alberta municipalities as general municipal elections were held in 2021. For a number of reasons, this election was more complex than others. There were changes to financial tracking for candidates; the provincial Senate nominee election and referenda votes; a greater number of municipalities using alternative voting equipment; and the challenges of conducting elections during a pandemic.
- To support Alberta's economic recovery and protect jobs in communities throughout the province, the ministry continued to implement the following measures:
 - instituting a three-year property tax holiday for all new well and pipeline assets;
 - maintaining the Well Drilling Equipment Tax rate at zero;
 - providing additional depreciation adjustments for lower-producing wells; and
 - maintaining a shallow gas assessment reduction of 35 per cent for the next three years.
- At the end of the 2021-22 fiscal year, municipal assessment preparation for designated industrial property had been integrated into the Provincial Assessor's office in 197 out of 225 of affected municipalities (88 per cent).
- In 2021-22, two disaster recovery programs were established and two municipalities were added to an existing disaster recovery program. The Government of Alberta approved \$27 million to support communities impacted by flooding events across the province.
- In fall 2021, elevating devices became the final discipline to implement timely code adoption. Timely code adoption was implemented to address concerns raised by stakeholders that new code editions were not being adopted in a predictable manner. The changes demonstrated a commitment to harmonizing with national and international standards and providing certainty to stakeholders, while not limiting Alberta's authority to regulate codes and standards.

- Grant programs and municipal funding continued to be important elements of the ministry's work in 2021-22. Municipal Affairs provided Alberta communities with funding through several different programs, including:
 - \$1.2 billion in capital funding through the Municipal Sustainability Initiative Capital program, and \$29.1 million in operational funding through the Municipal Sustainability Initiative Operating program;
 - the Canada Community-Building Fund (formerly the federal Gas Tax Fund) provided \$497.7 million to help Alberta municipalities build and revitalize their local public infrastructure, while creating jobs and long-term prosperity; and
 - \$452.1 million in Municipal Stimulus Program funding was paid to municipalities in 2021.
- We continued to support public libraries as they provided equitable information access to all residents of Alberta. Even as library doors were closed for parts of 2021-22, Albertans used library services to check out e-books and participate in online programs.
- The Municipal Sustainability Initiative, a municipal infrastructure grant program, was initially set to expire after March 2022, to be replaced with the Local Government Fiscal Framework in April 2022. However, the *Local Measures Statutes Amendment Act* extended the program by two years from its planned conclusion date in order to provide much needed economic stability. In 2024-25, the program will be replaced with the new framework.
- In 2021, the Land and Property Rights Tribunal received 7,446 surface rights applications, an increase of 41 per cent from 2020; conducted 6,591 hearings, both written and virtual, an increase of 19 per cent from 2020; and issued 6,555 decisions and/or orders, up 19 per cent from 2020.
- Municipal Affairs continued to remove regulatory barriers and reduce costs for Alberta's job creators, modernize our regulatory systems, and improve the delivery of government services. As of March 31, 2022, the ministry successfully achieved a 30.53 per cent reduction in red tape.

These are just a few highlights from the pages of the 2021-22 annual report. Within this report, you can see how actions and decisions connect to the ministry's goals and key strategies, and how Municipal Affairs is progressing and adopting lessons learned. I invite you to look through our annual report online at <https://open.alberta.ca/publications/1925-9247>.

I look forward to our continued partnership.

Brandy Cox
Deputy Minister

Classification: Protected A



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR109127

June 29, 2022

His Worship Danny Povaschuk
Mayor
Town of Hanna
PO Box 430
Hanna AB T0J 1P0

Dear Mayor Povaschuk and Council:

I am deeply saddened to learn of the passing of Councillor Gerald Campion.

My thoughts are with you and your community during this difficult time. I extend my sympathies to the family and friends of Councillor Campion, and to all those touched by his significant contributions to the Town of Hanna and the region.

On behalf of Municipal Affairs, I offer my condolences.

Further to your inquiry, there are no other requirements than those the town has already noted regarding by-elections and associated timelines under the *Municipal Government Act*.

Sincerely,

Ric McIver
Minister

cc: Kim Neill, Chief Administrative Officer, Town of Hanna



Mayor, Council, Administration, & Community.

Very sorry for the loss of Councillor
Campbell.

Please know you are in my thoughts
and prayers during this difficult time.

On behalf of the Parliament of Canada
& the people of Battle River-Crowfoot, my
sincerest condolences to the community.

D. Kurek

*"Blessed are those who mourn,
for they will be comforted."*

Matthew 5:4



Damien P. Kurek
Member of Parliament
Battle River-Crowfoot

www.damienkurek.ca

Kim Neill

From: Hanna Town Office
Sent: July 6, 2022 2:41 PM
To: Kim Neill
Subject: FW: Southeast Alberta advances establishment of Canada's second Hydrogen HUB

Hanna Town Office

Administration

T: 403.854.4433



302 2nd Ave West, Box 430
Hanna, AB Canada T0J 1P0

hanna.ca



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From: Kelli Ireland <kelire@medicinehat.ca>
Sent: 6 July, 2022 2:15 PM
To: Kelli Ireland <kelire@medicinehat.ca>
Subject: Southeast Alberta advances establishment of Canada's second Hydrogen HUB

Good afternoon,

For your awareness, this is the news release that was issued at 1 p.m. (MST) today on behalf of the Southeast Alberta Hydrogen Task Force.

Kelli Ireland

Marketing Specialist
Strategic Management & Analysis, City of Medicine Hat
m: 403.928.2975

For Immediate Release 
July 06, 2022

Southeast Alberta advances establishment of Canada's second Hydrogen HUB

Medicine Hat – The Southeast Alberta Hydrogen Task Force (Task Force) is pleased to announce the release of its foundational report, *Towards Hydrogen: A Hydrogen HUB Feasibility Study for Southeast Alberta (Towards Hydrogen)*, laying out the region’s strong potential for significant supply and demand, and a roadmap to implement hydrogen as a major fuel economy in Southeast Alberta.

The Task Force is an independent public/private working group comprised of municipalities, economic development agencies and private industries. Members include the City of Medicine Hat, Brooks Newell Region, APEX Regional Innovation Network (Alberta Innovates, Community Futures – Entre Corp, and the Medicine Hat College), Palliser Economic Partnership, CF Industries, Methanex Corporation, Rockpoint Gas Storage, Campus Energy, ComTech Energy (4Refuel), and the Transition Accelerator. The report was made possible thanks in part to a federal investment of \$50,000 through PrairiesCan.

Towards Hydrogen, authored by Randy O. Litun, P. Eng, HUB Facilitator consultant, outlines how Southeast Alberta is well-suited to become a major merchant hydrogen generation region and Canada’s second Hydrogen HUB. The report identifies and details the significant strengths and opportunities specific to the Southeast Alberta region, including high regional demand and its potential to be among the lowest-cost producers of low-carbon intensity hydrogen in North America.

“Hydrogen is a vital part of our future clean energy system, and it also represents a tremendous economic opportunity,” says Dinara Millington, Western Network Lead for The Transition Accelerator. “This report provides the strategic context needed for Southeast Alberta to leverage its regional strengths, expand its role in Canada’s hydrogen transition, and create a foundation for long-lasting economic success.”

“The development of hydrogen fuel in Southeast Alberta will have a positive impact on both our economy and our environment by creating high quality jobs for Alberta’s energy workers while helping Canada to reach net-zero emissions by 2050,” said the Honourable Daniel Vandal, Minister for PrairiesCan. “Our government’s support for this initiative is contributing to evidence-based analysis that will create new opportunities for industry, investors and other stakeholders in the Prairies and across Canada.”

Among the report findings, the region:

- has abundant hydrogen feedstock, both natural gas and renewable energy, and can generate hydrogen through various generation processes for both regional and export demand,
- exhibits strong potential for carbon capture and sequestration utilizing high-quality saline aquifers to address CO₂e emissions from existing and future industrial activity,
- is strategically located within the trans-Canadian road and rail transport and export corridor,
- projects strong regional demand from diverse energy intensive industrial and agricultural operations, and
- has an existing industrial complex that currently produces and fully utilizes approximately 20 per cent of Alberta’s hydrogen, mainly as an intermediary for chemical products, such as Ammonia and Methanol, with the residual used within the operations as fuel.

“Methanex has been an industrial partner in Southeast Alberta for over 30 years. We believe that methanol can be an effective hydrogen carrier and we support the development of enabling carbon capture, utilization and storage in the region” says Mark Allard, VP North America, Methanex Corporation.

Upon establishing the Southeast Alberta Hydrogen HUB, the *Towards Hydrogen* report recommends four strategic calls to action:

1. **Move forward with CCUS development** as quickly as possible to address existing CO₂e emissions, establish low-cost blue hydrogen generation, and begin to address regional demand and attract synergistic industry,
2. Initiate discussions with regulatory and renewable power proponents to **include green hydrogen as part of long-term electric generation strategy** for use as both a product and a generation fuel to optimize existing

transmission capacity, maximize regional generation capacity factor, and capture of excess non-peak renewable energy,

3. **Establish regional hydrogen demand** by building fueling stations and return-to-base operations along Trans-Canada transport corridor. Assemble a **“Coalition of the Committed”** — industry, associations, transport fleets, municipal fleets, and rail operations — to create supply and demand partnerships, and
4. **Build external demand** from other domestic (Calgary, Lethbridge, Swift Current) and US (Montana, California, Mid-West) supply-deficient locations. Utilize existing road and rail transport infrastructure to build demand with at-scale supply of hydrogen and hydrogen carriers, to position the region for larger long-term export infrastructure and opportunities.

“As expected, this feasibility study shows that Southeast Alberta is well-positioned to capitalize on opportunities in carbon capture utilization and storage and hydrogen production, in addition to the role we can potentially play as a hydrogen demand generator,” says Mayor Linnsie Clark. “The City of Medicine Hat looks forward to continuing work with its municipal, economic development and industrial partners towards establishing Canada’s second Hydrogen HUB, right here in Southeast Alberta.”

Following the publication of *Towards Hydrogen*, the Task Force will actively engage with public and private stakeholders and funding providers to work towards establishing a formal Hydrogen HUB in Southeast Alberta, providing education and awareness campaigns about hydrogen and initiating hydrogen pilots and projects.

Read the full report online at <https://transitionaccelerator.ca/towards-hydrogen-a-hydrogen-hub-feasibility-study-for-southeast-alberta/>.

Upcoming Webinar: Join Randy O. Litun, P. Eng., HUB Facilitator consultant and Brad Maynes, Managing Director, Energy and Infrastructure, City of Medicine Hat, on **Thursday, July 7, 2022 at 1:30 p.m. (MST)** to learn more about the foundational report and Southeast Alberta’s potential to become a major merchant hydrogen generation region and next steps to further progress efforts to build out a hydrogen HUB. A Q&A session will follow the presentation. Interested participants can register on the City of Medicine Hat website or [register here](#).

- 30 -

For media inquiries, please contact: media@medicinehat.ca

About the Southeast Alberta Hydrogen Task Force

The Southeast Alberta Hydrogen Task Force is an independent working group established in August 2021, to develop a framework to implement a hydrogen economy in Southeast Alberta. The group is comprised of the City of Medicine Hat, Brooks Newell Region, APEX Regional Innovation Network (Alberta Innovates, Community Futures – Entre Corp, and the Medicine Hat College), Palliser Economic Partnership, CF Industries, Methanex Corporation, Rockpoint Gas Storage, Campus Energy, ComTech Energy (4Refuel), and The Transition Accelerator with support from Prairies Economic Development Canada.

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