

TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
August 9, 2022

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 DELEGATIONS

3.01 Special Areas Board – Community Peace Officer Report

4 PUBLIC PRESENTATION

5 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – July 12, 2022

5.02 Minutes of the Information Meeting of Council – July 27, 2022

6 FINANCE REPORTS

6.01 Accounts Payable

6.02 Statement of Revenues & Expenses – July 2022

6.03 Budget Overview – July 2022

7 COMMITTEE REPORTS

7.01 Municipal Planning Commission – August 2, 2022

8 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

8.01 Chief Administrative Officer

8.02 Director of Business & Communication

8.03 Director of Public Works

9 BUSINESS ITEMS

- 9.01 Shacker Crescent Alley – Speed Bump Request
- 9.02 Senior Amenity Zone Project Tender Award

10 BYLAWS

- 10.01 Public Hearing – Scheduled for 7:00 p.m.
- 10.02 Bylaw 1025-2022 Re-designate Plan 6133AW, Block 13, Lots 7-8
Rezoning Application – Delisle – Second and Third Reading

11 COUNCIL REPORTS & ROUNDTABLE

12 CORRESPONDENCE ITEMS

- 12.01 Minister of Seniors and Housing – Needs Assessment
- 12.02 Harvest Sky Newsletter – July 2022
- 12.03 Ministry of Justice Email – August 5, 2022 – Future of Provincial
Policing Website

13 CLOSED SESSION

- 13.01 Personnel Matter

14 ADJOURNMENT

Date: August 9, 2022

Agenda Item No: 03.01

Special Areas Board – Community Peace Officer– 2022 First and Second Quarterly Reports

Recommended Motion

That Council thanks Community Peace Officer Jamie Erickson for the presentation of the Town of Hanna Bylaw Enforcement statistics for the first two quarters of 2022.

Background

Community Peace Officer Jamie Erickson and Peace Officer Tracy Raypold are in attendance to provide a presentation and overview of the Bylaw Enforcement Statistics 1st and 2nd Quarterly Reports. Typically, the Quarterly Reports will be provided on a quarterly basis but with the transition to Bylaw Enforcement under the Special Areas Board and the fact Bylaw was quiet until the summer this will be the first reports presented.

Council members are encouraged to ask questions or seek clarification on any item in the report.

Communications

Highlights of the report may be communicated through the Town Social Media Programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

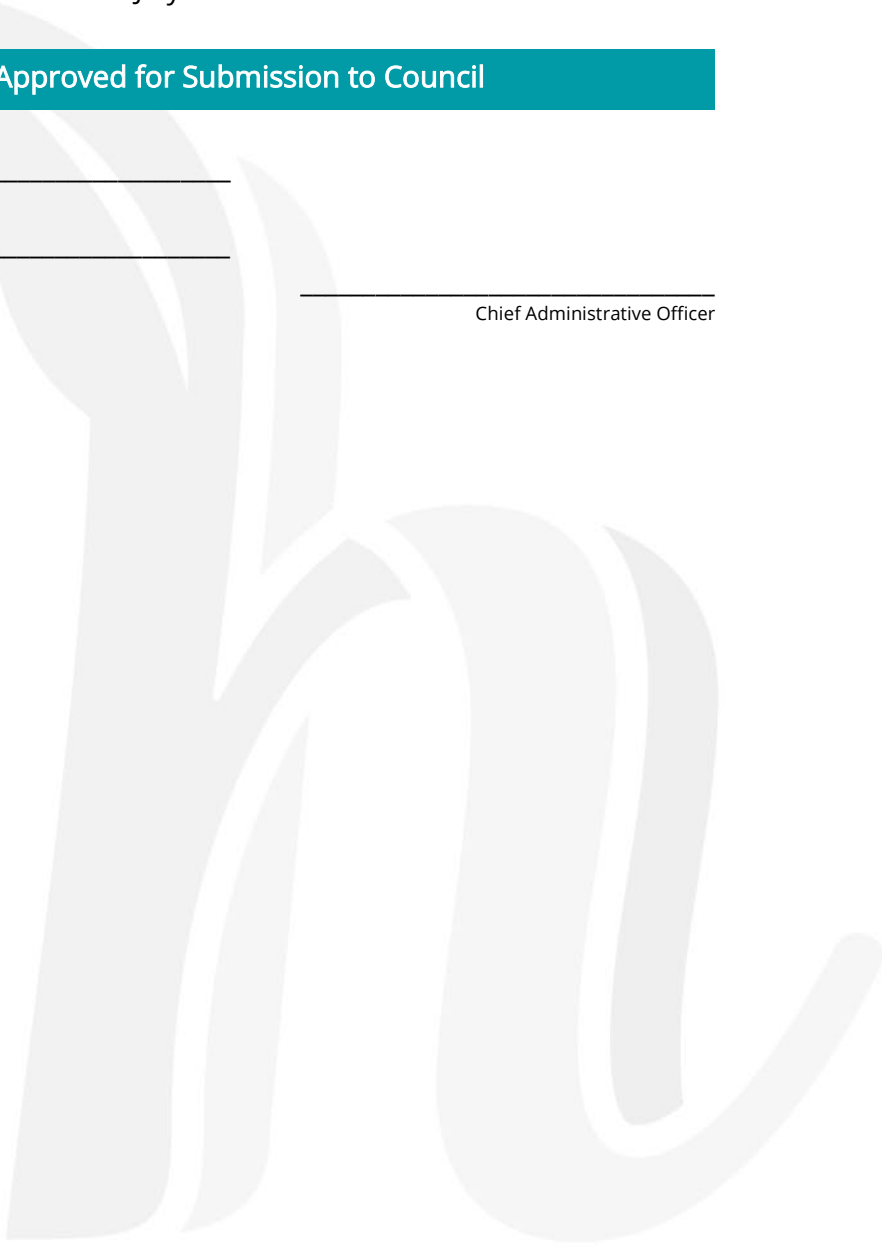
1. Bylaw Enforcement Statistics – March – July 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Town of Hanna Report to Council

March 1, 2022 – July 31, 2022

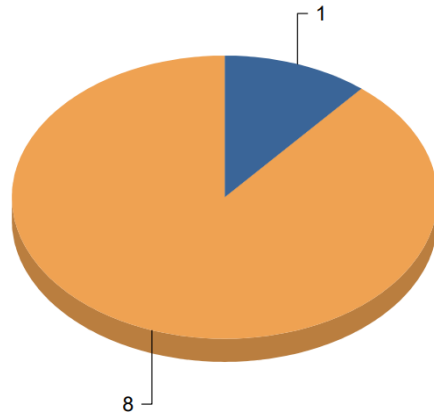
Total Man Hours	134.5 Hours over 22 week period – Average of 6.1 hours per week
Administrative Time	100 Hours
Patrol/Inspection	34.5 Hours

Total Files	59
Files concluded	29
Files ongoing	30

Contact Reports	
-Bylaw Notices Delivered	8
-Abandoned Vehicle	1
Total	9

Incident Reports	
-Animal Protection Act	1
-Animal Complaint	2
-Towed Vehicles	2
-Other: Miscellaneous	1
-Abandoned Vehicle	3
-Bylaw: Animal	6
-Bylaw: Traffic	6
-Bylaw: Unsightly	29
Total	50

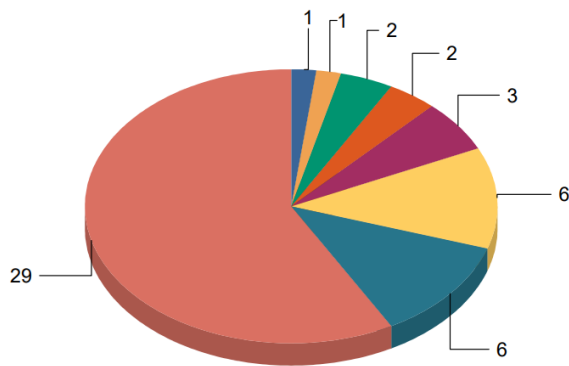
Count of Incident Types



Contact Report

ABANDONED VEHICLE	1	11.1%
BYLAW NOTICE DELIVERED	8	88.9%
Total:	9	100.0%

Count of Incident Types



Incident Report

SPECIAL AREAS : OTHER.MISC	1	2.0%
SPECIAL AREAS : PROVINCIAL : ANIMAL PROTECT ACT	1	2.0%
SPECIAL AREAS : ANIMAL COMPLAINT	2	4.0%
SPECIAL AREAS : TOWED VEHICLE	2	4.0%
SPECIAL AREAS : ABANDONED VEHICLE	3	6.0%
SPECIAL AREAS : BYLAWS : ANIMAL	6	12.0%
SPECIAL AREAS : BYLAWS : TRAFFIC	6	12.0%
SPECIAL AREAS : BYLAWS : UNSIGHTLY	29	58.0%
Total:	50	100.0%

Date: August 9, 2022

Agenda Item No: 05.00

Council Meeting Minutes

Recommended Motion

That the Minutes of the Regular Meeting of Council held July 12, 2022, be adopted as presented.

That the Minutes of the Information Meeting of Council held July 27, 2022, be adopted as presented.

Background

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

Attachments

1. Minutes of the Regular Meeting of Council – July 12, 2022.
2. Minutes of the Information Meeting of Council – July 27, 2022.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

**TOWN OF HANNA
REGULAR COUNCIL MEETING
JULY 12, 2022**

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, July 12, 2022 at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Fred Crowle - entered at 6:25 p.m.
Sandra Murphy
Kyle Olsen
Angie Warwick

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication
Brent Olesen – Director of Public Works

1.0 CALL TO ORDER

Mayor Povaschuk called the meeting to order at 6:14 p.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Warwick that the agenda for the July 12, 2022, Regular Council Meeting be adopted with the following amendment:

Add Closed Session Item 13.01 Land Matter as per FOIP Section 17.

Motion Carried.

3.0 DELEGATIONS

3.01 Heartland Generating Station – Ellison Krismer

Town of Hanna
Regular Council Meeting
July 12, 2022
Page 061:

Ellison Krismer, representative of Heartland Generation Ltd., provided Council with an update on operations at the Sheerness Generating Station since the plant has changed from burning coal to natural gas to generate power.

Councillor Crowle entered the Council Chambers at 6:25 p.m.

Mayor Povaschuk accepted a memento from Heartland Generation Ltd. signifying the last day the Sheerness Generating Station burned coal, October 28, 2021.

Moved by Councillor Beaudoin that Council thanks Ellison Krismer, Manager of Maintenance / Engineering for Sheerness Generating Station for the memento signifying the end of the burning of coal at the Battle River and Sheerness Generating Stations provided to the Town of Hanna by Heartland Generation Ltd.

Motion Carried.

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed no one had contacted him regarding a request to speak with Council at this meeting.

5.0 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – June 14, 2022

Moved by Councillor Olsen that the Minutes of the Regular Meeting of Council held June 14, 2022 be adopted as presented.

Motion Carried.

5.02 Minutes of the Information Meeting of Council – June 29, 2022

Moved by Councillor Murphy that the Minutes of the Information Meeting of Council held June 29, 2022 be adopted as presented.

Motion Carried

143-2022
Sheerness
Generating Station

144-2022
Regular
Meeting Minutes

145-2022
Information
Meeting Minutes

6.0 FINANCE REPORTS

6.01 Accounts Payable

146-2022
Accounts Payable

Moved by Councillor Warwick that Council accepts the accounts payable listings for general account cheques 42249 – 42293 and direct deposit payments 001175 – 001271 for information.

Motion Carried.

6.02 Statement of Revenue & Expense – June 2022

147-2022
Statement of
Revenues &
Expenses

Moved by Councillor Murphy that Council accepts the Statement of Revenue & Expense Report for June 2022 for information.

Motion Carried.

6.03 Budget Overview – June 2022

148-2022
Budget Overview

Moved by Councillor Olsen that Council accepts the Budget Overview for June 2022 for information.

Motion Carried.

6.04 Capital Budget Update – June 2022

149-2022
Capital Budget
Update

Moved by Councillor Murphy that Council accepts the Second Quarter Budget Update, dated June 2022 for information.

Motion Carried.

7.0 COMMITTEE REPORTS

150-2022
Committee Reports

Moved by Councillor Beaudoin that Council accepts the following Committee Report for information:

- 1 Municipal Planning Commission Meeting Minutes of June 21, 2022

Motion Carried.

8.0 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

- 8.01 Chief Administrative Officer
 - 8.01.1 Community Services Foreman
 - 8.01.2 Community Services Coordinator
- 8.02 Director of Business & Communication
- 8.03 Director of Public Works

151-2022
SAO Reports

Moved by Councillor Crowle that Council accepts the Senior Administrative Officials reports 8.01 to 8.03 as presented for information.

Motion Carried.

9.0 BUSINESS ITEMS

- 9.01 Hanna Fire Department – 2022 Second Quarter Report

152-2022
Hanna Fire
Department

Moved by Councillor Beaudoin that Council accepts the Hanna Fire Department Quarterly Report for the Second Quarter (April – June 2022) and thanks Fire Chief David Mohl for his presentation this evening.

Motion Carried.

- 9.02 Development Permit Report – 2022 1st & 2nd Quarter

153-2022
Development
Permit Report

Moved by Councillor Murphy that Council accepts the Town of Hanna Development Permit Statistics – 2022 1st and 2nd Quarter Activity Report for information and thanks Development Officer David Mohl for his presentation this evening.

Motion Carried.

- 9.03 Emergency Management Report – 2022 1st and 2nd Quarter

154-2022
Emergency
Management Report

Moved by Councillor Warwick that Council accepts the Town of Hanna Director of Emergency Management – 2022 – 1st & 2nd Quarter Report for information and thanks the Director of Emergency Management David Mohl for his presentation this evening.

Motion Carried.

9.04 2022 Municipal By-Election

Moved by Councillor Crowle that Council directs that a by-election be held to fill the vacancy on Town of Hanna Council as a result of the death of Councillor Gerald Campion as follows:

- 1 Election Day will be held on Monday, September 26, 2022 at the Hanna Community Center, 503 – 5th Avenue West, during the hours of 10:00 am and 8:00 pm.
- 2 Nomination Day will be set for Monday, August 29, 2022. Nomination forms will be accepted by the returning officer at the Town Office at 302 – 2nd Avenue West, during business hours from July 13, 2022 until 12 noon on August 29, 2022.
- 3 Winona Gutsche, Director of Corporate Services is appointed as Returning Officer and Rhonda Lund, Corporate Services Advisor is appointed as Substitute Returning Officer for the 2022 by-election.
- 4 Advance Votes will be taken for the 2022 by-election at the Town Office at 302 – 2nd Avenue West on:
 - a. Thursday, September 15, 2022 from 4:00 pm to 7:00 pm and
 - b. Tuesday, September 20, 2022 from 12:00 noon to 3:00 pm.
- 5 In order to take the vote of an elector who, because of physical incapacity, is unable to attend a voting station, the returning officer shall:
 - a. provide for the attendance of election officers at an elector's place of residence between the hours of 1:00 p.m. and 5:00 p.m. on Election Day, September 26, 2022, and
 - b. permit the electors to contact the Town Office until 9:30 a.m. on September 26, 2022 to arrange for this service.
- 6 If sufficient nominations are received to require a vote, election officers will be hired and paid \$250.00 to work on Election Day on September 26, 2022, with an additional \$30.00 fee if an election officer assists with a ballot recount, if required, following election day.

Motion Carried.

9.05 Signage Plan – Approval to Proceed to Tender

156-2022
Signage Plan –
Approval to Proceed
to Tender

Moved by Councillor Crowle that Council approves the Signage Plan prepared by 818 Studio Ltd. and authorizes the Chief Administrative Officer to have the Signage Plan Project proceed to tender under the condition that tender acceptance will be brought back to Council for approval and subject to a funding commitment from Western Economic Diversification.

Motion Carried.

9.06 Special Council Meeting

157-2022
Special Council
Meeting

Moved by Councillor Beaudoin that Council authorizes a Special Council Meeting to be held on Wednesday July 27th, 2022 at 8:30 a.m. in the Council Chambers of the Town Office for the purpose of awarding the tender for the Senior Amenity Zone Project.

Motion Carried.

9.07 Speed Bump Request – Shacker Crescent Alley

158-2022
Speed Bump -
Shacker Crescent
Alley

Moved by Councillor Olsen that two temporary speed bumps be installed in the Shacker Crescent alley in appropriate locations.

Motion Defeated.

159-2022
Speed Bump
Request – Shacker
Crescent Alley

Moved by Councillor Warwick that Council direct Administration to provide a report for Council's review at the Information Council Meeting on July 27th, 2022 regarding the request to install temporary speed bumps in the southern portion of the Shacker Crescent alley to control vehicle traffic.

Motion Carried.

10.0 BYLAWS

10.01 Bylaw 1025 – 2022 Land Use Amendment

160-2022
Bylaw 1025-2022
1st Reading

Moved by Councillor Olsen that Council give first reading to Bylaw 1025-2022, Land Use Amendment Plan 6133AW, Block 13, Lot 7-8 Re-designation Bylaw.

Motion Carried.

161-2022
Bylaw 1025 – 2022
Public Hearing

Moved by Councillor Olsen that Council authorize a Public Hearing for Bylaw 1025-2022 to be held on August 9, 2022 at 7:00 p.m. in the Council Chambers at the Town Office to allow any person who claims that he/she will be affected prejudicially by Bylaw No. 1025-2022, an opportunity to be heard by Council; and further, that the notice of the public hearing be advertised and that the required notice be sent to owners of the affected properties as well as adjacent landowners.

Motion Carried.

11.0 COUNCIL REPORTS AND ROUNDTABLE

The Mayor and Councillors provided written or verbal reports regarding meetings and events attended since the last Regular Council meeting.

162-2022
Council Reports

Moved by Councillor Beaudoin that the Council Reports be accepted for information.

Motion Carried.

12.0 CORRESPONDENCE

- 12.01 Canadian Heritage – Grant Approval Letter
- 12.02 Harvest Sky Region – June 2022 Newsletter
- 12.03 Town of High River – A Coal Policy for Alberta – 2022 and Beyond
- 12.04 Infrastructure Canada – Green and Inclusive Community Buildings Program Funding Application Denied
- 12.05 Maureen Wiens – Need for a Cat Bylaw
- 12.06 Municipal Affairs – 2021-22 Ministry Highlights
- 12.07 Minister of Municipal Affairs – Condolences
Councillor Campion Passing
- 12.08 Damien Kurek, Member of Parliament – Condolences
Councillor Campion Passing
- 12.09 Southeast Alberta Hydrogen Task Force – News Release

163-2022
Correspondence

Moved by Councillor Murphy that Council accepts Correspondence items 12.01 to 12.09 for information.

Motion Carried.

13.0 CLOSED SESSION

164-2022
Closed Session

Moved by Councillor Olsen that Council move to Closed Session at 8:12 p.m. to discuss agenda item 13.1 Land Matter as per FOIP Section 17.

Motion Carried.

165-2022
Regular Session

Moved by Councillor Warwick that Council move to Regular Session at 8:33 p.m.

Motion Carried.

13.01 Land Matter – Offer to Purchase - Westcott

166-2022
Offer to Purchase
109 & 110 Fielding
Place.

Moved by Councillor Olsen that Council authorizes the Chief Administrative Officer to accept the offer to purchase from Kyle Westcott for Lots 48 & 49, Block 53, Plan 1412410 (Civic Addresses: 109 & 110 Fielding Place, Tax Rolls 74509 & 74510) in the amount of \$41,250 plus GST, with the condition that the Town of Hanna will allow the purchaser to obtain a Development Permit and Building Permit within 24 months of contract completion and begin construction within 12 months of the Development Permit and Building Permits being issued.

Motion Carried.

14.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 8:33 p.m.

These minutes approved this 9th day of August 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

**TOWN OF HANNA
INFORMATION COUNCIL MEETING
July 27, 2022**

Minutes of an Information Meeting of the Council of the Town of Hanna held Wednesday, July 27, 2022 at 8:30 a.m. in the Town of Hanna Council Chambers.

Councillors Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Fred Crowle
Sandra Murphy
Angie Warwick

Councillor Absent:

Kyle Olsen

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication

1.0 CALL TO ORDER

Mayor Danny Povaschuk called the meeting to order at 8:38 a.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Beaudoin that the agenda for the July 27, 2022 Information Council Meeting be adopted with the following amendment:

Delete 3.2 Special Areas Board – Community Peace Officer –
Quarterly Reports – Jamie Erichson.

Motion Carried.

3.0 DELEGATIONS

3.01 Hanna RCMP Detachment – 2022 First and Second Quarterly Reports

Sgt. Robert Welsman, OIC Hanna Detachment reviewed the statistics for the first two quarters of 2022 and provided Council with an update on the activities of the Hanna RCMP, including information regarding the Victim Services Program. Concerns regarding the speed of traffic on Shacker Crescent alley were discussed.

Moved by Councillor Crowle that Council thanks Sgt. Robert Welsman, OIC Hanna Detachment for the presentation of the policing statistics for the first two quarters of 2022 and the update on the activities of the Hanna RCMP Detachment.

Motion Carried.

3.03 Hanna Learning Centre Activity Update

Doray Veno, Executive Director of the Hanna Learning Centre provided Council with an update of the activities and programs at the Learning Centre.

Moved by Councillor Beaudoin that Council thanks Doray Veno, Executive Director of the Hanna Learning Centre for her presentation updating Council on the activities of the Hanna Learning Centre.

Motion Carried.

4.0 PUBLIC PRESENTATION

The Chief Administrative Officer confirmed that no one had contacted him to make a presentation to Council at this meeting

5.0 CHIEF ADMINISTRATIVE OFFICER REPORT

Chief Administrative Officer Neill reviewed his report with Council.

168-2022
Hanna RCMP
Detachment

169-2022
Hanna Learning
Centre

6.0 BUSINESS ITEMS

6.01 Speed Bump Request – Shacker Crescent Alley

170-2022
Speed Bump
Request – Shacker
Crescent Alley

Moved by Councillor Warwick that Council accepts the Speed Bump Request – Shacker Crescent Alley for information and direct Administration to bring the request to install temporary speed bumps in the southern portion of the Shacker Crescent alley to control vehicle traffic to the August 9, 2022, Council meeting for a decision.

Motion Carried.

6.02 Hanna Seniors Amenity Zone Project Update

171-2022
Hanna Seniors
Amenity Zone

Moved by Councillor Murphy that Council accepts the Hanna Seniors Amenity Zone Project update and directs Administration to bring a recommendation on Tender award to the August 9, 2022, Council Meeting for decision.

Motion Carried.

7.0 COUNCIL ROUNDTABLE

The Mayor and Councillors provided verbal reports regarding meetings or items of interest since the July 12, 2022, Regular Council Meeting.

8.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 11:09 a.m.

These minutes approved this 9th day of August 2022.

Mayor Danny Povaschuk

Chief Administrative Officer
Kim Neill

Date: August 9, 2022

Agenda Item No: 06.01

Accounts Payable

Recommended Motion

That Council accepts the accounts payable listings for general account cheques 42294 – 42342 and direct deposit payments 001272 – 001337 for information.

Background

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques and direct deposits. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Accounts Payable Listing – Cheques 42294 – 42342 totaling \$247,394.63.
2. Accounts Payable Listing – Direct Deposits 001272 – 001337 totaling \$195,585.42.

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Date: August 9, 2022

Agenda Item No: 06.02

Statement of Revenue & Expense

Recommended Motion

That Council accepts the Statement of Revenue and Expense Report for July 2022 for information.

Background

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the May 10, 2022, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to July 31, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Statement of Revenue & Expense Report – July 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/07/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,402,627.83-	2,402,842.00-	214.17-
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	919,498.94-	919,499.00-	0.06-
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	73,790.75-	73,831.00-	40.25-
FARMLAND REAL PROPERTY TAX	1-01-0000-114	1,376.20-	1,376.00-	0.20
POWER PIPELINE & CABLE T.V.	1-01-0000-115	146,683.46-	146,643.00-	40.46
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	91,884.49-	65,927.00-	25,957.49
PENALTY & COST ON TAX	1-01-0000-510	3,246.14-	15,000.00-	11,753.86-
CONCESSION & FRANCHISE	1-01-0000-540	275,773.72-	466,000.00-	190,226.28-
RETURN ON INVESTMENTS	1-01-0000-550	13,234.46-	71,000.00-	57,765.54-
DRAWN FROM OPERATING	1-01-0000-920	0.00	73,616.00-	73,616.00-
TOTAL GENERAL MUNICIPAL 01:		3,928,115.99-	4,235,734.00-	307,618.01-
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	5,510.01-	2,900.00-	2,610.01
ADMIN SOUVENIR	1-12-0000-419	463.93-	4,300.00-	3,836.07-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	10,950.00-	16,800.00-	5,850.00-
ADMIN OTHER REVENUE	1-12-0000-590	370.12-	5,000.00-	4,629.88-
ADMIN FEDERAL CONDITIONAL	1-12-0000-830	0.00	40,000.00-	40,000.00-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	152,800.00-	152,800.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	300,000.00-	300,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	47,500.00-	47,500.00-
TOTAL GENERAL ADMINISTRATION 12:		17,294.06-	569,300.00-	552,005.94-
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - LEASE	1-12-0600-560	8,000.00-	10,100.00-	2,100.00-
TOTAL TAX RECOVERY PROPERTY:		8,000.00-	10,100.00-	2,100.00-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	2,339.12-	10,500.00-	8,160.88-
TOTAL POLICE:		2,339.12-	10,500.00-	8,160.88-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	33,938.75-	113,400.00-	79,461.25-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	95,461.00-	95,461.00-
FIRE DRAWN FROM SURPLUS (OPERATING R	1-23-0000-920	0.00	200,000.00-	200,000.00-
TOTAL FIRE:		33,938.75-	408,861.00-	374,922.25-
EMERGENCY SERVICES				
EMERGENCY SERV DRAWN FROM REESERVES	1-24-0000-920	0.00	3,250.00-	3,250.00-
TOTAL DISASTER SERVICES:		0.00	3,250.00-	3,250.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	282.85-	3,000.00-	2,717.15-
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	340.00-	400.00-	60.00-
BY-LAW BUSINESS LICENSES	1-26-0000-522	19,025.00-	17,400.00-	1,625.00-
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	100.00-	200.00-	100.00-
BY-LAW FINES	1-26-0000-530	50.00-	1,000.00-	950.00-
BY-LAW OTHER REVENUE	1-26-0000-590	0.00	500.00-	500.00-
TOTAL BY-LAW ENFORCEMENT:		19,797.85-	22,500.00-	2,702.15-
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	3,980.00-	4,900.00-	920.00-
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
TOTAL DOG CONTROL:		3,980.00-	5,000.00-	1,020.00-
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	4,110.00-	3,300.00-	810.00
COMMON SERV OTHER REVENUE	1-31-0000-590	50.00-	300.00-	250.00-
COMMON SERV DRAWN FROM SURPLUS (OPER	1-31-0000-920	0.00	18,900.00-	18,900.00-
TOTAL COMMON SERVICES:		4,160.00-	22,500.00-	18,340.00-
STREETS & ROADS				
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	430,439.00-	430,439.00-
TOTAL STREETS & ROADS:		0.00	430,439.00-	430,439.00-
AIRPORT				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/07/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	2,725.00-	5,600.00-	2,875.00-
AIRPORT OTHER REVENUE	1-33-0000-590	0.00	100.00-	100.00-
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	18,905.00-	18,905.00-
	TOTAL AIRPORT:	2,725.00-	24,605.00-	21,880.00-
WATER SUPPLY & DISTRIBUTION				
WATER SALE OF WATER	1-41-0000-410	518,170.86-	1,088,600.00-	570,429.14-
WATER SERVICE CHARGES	1-41-0000-413	450.00-	1,300.00-	850.00-
WATER OTHER REVENUE	1-41-0000-590	86.83-	0.00	86.83
WATER DRAWN FROM SURPLUS (OPERATING	1-41-0000-920	0.00	10,000.00-	10,000.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	23,289.57-	81,600.00-	58,310.43-
	TOTAL WATER SUPPLY & DISTRIBUTION:	541,997.26-	1,181,500.00-	639,502.74-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	1,287.08-	0.00	1,287.08
	TOTAL WATER LINES & DISTRIBUTION:	1,287.08-	0.00	1,287.08
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	128,198.99-	260,100.00-	131,901.01-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	37,500.00-	37,500.00-
	TOTAL SANITARY SEWERS:	128,198.99-	297,600.00-	169,401.01-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	37,688.69-	74,300.00-	36,611.31-
GARBAGE OTHER REVENUE	1-43-0000-590	30.00-	0.00	30.00
	TOTAL GARBAGE COLLECTION & DISPOSAL:	37,718.69-	74,300.00-	36,581.31-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	175,789.67-	353,800.00-	178,010.33-
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	0.00	100.00-	100.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	175,789.67-	353,900.00-	178,110.33-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	3,095.00-	1,800.00-	1,295.00
FCSS VAN RENTAL	1-51-0000-561	1,086.30-	800.00-	286.30
FCSS DONATIONS	1-51-0000-591	1,000.00-	2,000.00-	1,000.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	88,274.00-	2,900.00-	85,374.00
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	67,349.00-	89,798.00-	22,449.00-
	TOTAL F.C.S.S.:	160,804.30-	97,298.00-	63,506.30
FCSS - YOUTH CLUB				
FCSS - YOUTH CLUB - DRAWN FROM SURPL	1-51-0300-920	0.00	14,350.00-	14,350.00-
	TOTAL FCSS - YOUTH CLUB:	0.00	14,350.00-	14,350.00-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	9,374.53-	16,500.00-	7,125.47-
CEMETERY OTHER	1-56-0000-590	37.15-	100.00-	62.85-
	TOTAL CEMETERY:	9,411.68-	16,600.00-	7,188.32-
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE BUILDING RENT	1-61-0200-560	12,000.00-	24,000.00-	12,000.00-
COMMERCIAL OFFICE BUILDING DRAW FROM	1-61-0200-930	0.00	2,290.00-	2,290.00-
	TOTAL COMMERCIAL OFFICE BUILDING:	12,000.00-	26,290.00-	14,290.00-
BUSINESS & COMMUNICATIONS				
BUS COM DRAWN FROM SURPLUS (OPERATIN	1-61-0400-920	0.00	13,000.00-	13,000.00-
	TOTAL BUSINESS & COMMUNICATIONS:	0.00	13,000.00-	13,000.00-
SUBDIVISION				
SUBDIVISION DRAWN FROM SURPLUS (OPER	1-66-0000-920	0.00	154,957.00-	154,957.00-
	TOTAL SUBDIVISION:	0.00	154,957.00-	154,957.00-
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	1,020.00-	500.00-	520.00
RECREATION PROGRAM REVENUE	1-72-0000-430	1,652.63-	1,000.00-	652.63
RECREATION DONATIONS	1-72-0000-591	1,500.00-	0.00	1,500.00
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	0.00	395,235.00-	395,235.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	187,000.00-	187,000.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	64,500.00-	64,500.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	980.00-	5,400.00-	4,420.00-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
 To 31/07/2022

Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL RECREATION REVENUE:		5,152.63-	653,635.00-	648,482.37-
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	22,074.09-	21,000.00-	1,074.09
POOL LESSON REGISTRATIONS	1-72-0100-411	30,814.03-	28,400.00-	2,414.03
POOL DAILY ADMISSIONS	1-72-0100-412	8,364.05-	13,000.00-	4,635.95-
POOL RETAIL SALES	1-72-0100-419	3,052.58-	3,100.00-	47.42-
POOL RENTAL REVENUE	1-72-0100-560	6,240.90-	6,100.00-	140.90
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL DRAWN FROM RESERVES	1-72-0100-930	0.00	15,000.00-	15,000.00-
POOL OTHER REVENUE	1-72-0100-990	180.00-	0.00	180.00-
TOTAL SWIMMING POOLS:		70,725.65-	86,800.00-	16,074.35-
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	6,552.50-	9,500.00-	2,947.50-
ARENA RENTAL REVENUE	1-72-0200-560	34,185.39-	66,200.00-	32,014.61-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	0.00	1,800.00-	1,800.00-
ARENA DONATIONS	1-72-0200-590	0.00	2,850.00-	2,850.00-
TOTAL ARENA:		40,737.89-	80,350.00-	39,612.11-
CURLING RINK				
CURLING RINK SALE OF SERVICES	1-72-0400-410	0.00	32,200.00-	32,200.00-
CURLING RINK RENTAL REVENUE	1-72-0400-560	3,730.00-	7,500.00-	3,770.00-
CURLING RINK DRAWN FROM DEFERRED	1-72-0400-930	0.00	10,000.00-	10,000.00-
CURLING RINK TOTAL:		3,730.00-	49,700.00-	45,970.00-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	4,000.00-	5,100.00-	1,100.00-
TOTAL BALL DIAMONDS REVENUE:		4,000.00-	5,100.00-	1,100.00-
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	3,825.20-	3,400.00-	425.20
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	284.00-	479.00-	195.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	47,996.43-	54,600.00-	6,603.57-
FOX LAKE DRAWN FROM SURPLUS (OPERATI	1-72-0700-920	0.00	15,000.00-	15,000.00-
TOTAL FOX LAKE & HELMER DAM:		52,105.63-	73,479.00-	21,373.37-
PARKS				
PARKS DRAWN FROM SURPLUS	1-72-0800-930	0.00	125,000.00-	125,000.00-
TOTAL PARKS:		0.00	125,000.00-	125,000.00-
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	14,620.00-	2,000.00-	12,620.00
PLAYGROUND PROGRAM DONATIONS	1-72-1000-591	0.00	500.00-	500.00-
TOTAL PLAYGROUND PROGRAM:		14,620.00-	2,500.00-	12,120.00
HKH PIONEER PARK				
HKH DRAWN FROM SURPLUS	1-72-1300-920	0.00	23,000.00-	23,000.00-
TOTAL HKH PARK REVENUE:		0.00	23,000.00-	23,000.00-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,100.00-	2,100.00-	0.00
TOTAL SOCCER FIELDS REVENUE:		2,100.00-	2,100.00-	0.00
LIBRARY				
LIBRARY DRAWN FROM SURPLUS (OPERATIN	1-74-0200-920	0.00	10,000.00-	10,000.00-
TOTAL LIBRARY:		0.00	10,000.00-	10,000.00-
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	5,313.04-	12,000.00-	6,686.96-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	18,600.00-	18,600.00-
RCSC OTHER	1-74-0800-590	90.00-	0.00	90.00
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	19,047.62-	19,850.00-	802.38-
RCSC DRAWN FROM DEFERRED REVENUE	1-74-0800-930	0.00	10,000.00-	10,000.00-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	15,373.98-	24,000.00-	8,626.02-
RCSC FITNESS CENTRE DONATIONS	1-74-0801-591	2,180.58-	0.00	2,180.58-
TOTAL REGIONAL COMMUNITY SERVICES CENTRE:		42,005.22-	84,450.00-	42,444.78-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	16,422.50-	40,008.00-	23,585.50-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL COMMUNITY CENTRE:		16,422.50-	40,008.00-	23,585.50-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	1,575.00-	2,400.00-	825.00-
LIONS HALL TOTAL:		1,575.00-	2,400.00-	825.00-
TOTAL REVENUE:		5,340,732.96-	9,211,106.00-	3,870,373.04-
COUNCIL				
COUNCIL WAGES	2-11-0000-110	48,111.20	94,100.00	45,988.80
COUNCIL BENEFITS	2-11-0000-130	2,176.43	4,200.00	2,023.57
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	2,758.99	14,400.00	11,641.01
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	570.00	13,300.00	12,730.00
COUNCIL GOODS	2-11-0000-500	9,114.59	17,800.00	8,685.41
COUNCIL OTHER (ELECTION)	2-11-0000-990	17.00	1,000.00	983.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	1,726.97	4,900.00	3,173.03
TOTAL COUNCIL:		65,000.18	150,250.00	85,249.82
ADMINISTRATION				
ADMINISTRATION SALARIES	2-12-0000-110	207,410.64	352,800.00	145,389.36
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	2,520.70	11,000.00	8,479.30
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	13,542.15	21,000.00	7,457.85
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	155.78	800.00	644.22
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	19,762.33	46,500.00	26,737.67
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	74.25	11,900.00	11,825.75
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	12,402.13	22,300.00	9,897.87
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	0.00	4,800.00	4,800.00
ADMINISTRATION STAFF TRAINING	2-12-0000-212	525.00	4,900.00	4,375.00
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	2,549.16	9,900.00	7,350.84
ADMINISTRATION TELEPHONE	2-12-0000-217	6,995.54	11,900.00	4,904.46
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	3,564.41	6,700.00	3,135.59
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	6,043.62	9,300.00	3,256.38
ADMINISTRATION AUDIT	2-12-0000-230	25,200.00	33,000.00	7,800.00
ADMINISTRATION LEGAL	2-12-0000-231	0.00	5,000.00	5,000.00
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	40,058.76	153,700.00	113,641.24
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	34,014.11	33,614.00	400.11-
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	534.57	5,000.00	4,465.43
ADMINISTRATION INSURANCE	2-12-0000-274	16,026.98	15,230.00	796.98-
ADMINISTRATION ASSESSOR	2-12-0000-280	24,172.28	45,500.00	21,327.72
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	368.24	1,000.00	631.76
ADMINISTRATION GOODS	2-12-0000-500	12,871.66	11,800.00	1,071.66-
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	1,078.20	4,400.00	3,321.80
ADMINISTRATION POWER	2-12-0000-541	17,815.55	24,800.00	6,984.45
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	151,473.72	152,000.00	526.28
ADMINISTRATION BANK CHARGES	2-12-0000-810	2,187.59	5,400.00	3,212.41
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	231.74	1,200.00	968.26
ADMINISTRATION OTHER	2-12-0000-990	969.94-	32,000.00	32,969.94
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	1,808.00	1,000.00	808.00-
TOTAL ADMINISTRATION:		602,417.17	1,038,444.00	436,026.83
TAX RECOVERY PROPERTY				
TAX RECOVERY PROPERTY - CONTRACTED R	2-12-0600-250	0.00	2,000.00	2,000.00
TAX RECOVERY PROPERTY - INSURANCE	2-12-0600-274	307.18	300.00	7.18-
TAX RECOVERY PROPERTY - HEAT	2-12-0600-540	1,117.33	1,900.00	782.67
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	778.25	2,000.00	1,221.75
TRANSFER TO CAPITAL	2-12-0600-762	0.00	3,060.00	3,060.00
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	269.76	840.00	570.24
TOTAL TAX RECOVERY PROPERTY:		2,472.52	10,100.00	7,627.48
POLICE				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	72,794.00	72,800.00	6.00
TOTAL POLICE:		72,794.00	72,800.00	6.00
SAFETY & RISK MANAGEMENT				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,500.00	2,500.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	718.40	150.00	568.40-
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	850.00	800.00	50.00-
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	590.97	1,300.00	709.03
TOTAL SAFETY & RISK MANAGEMENT:		2,159.37	4,750.00	2,590.63
FIRE				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
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Description	Account	YTD Actual	YTD Budget	YTD Variance
FIRE SALARIES - DIR PROTECTIVE SERVI	2-23-0000-110	2,036.82	1,800.00	236.82-
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	1,050.00	90,700.00	89,650.00
FIRE BENEFITS	2-23-0000-130	0.00	100.00	100.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	1,771.29	8,600.00	6,828.71
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,400.00	80.00-
FIRE TRAVEL	2-23-0000-211	1,650.19	7,000.00	5,349.81
FIRE TRAINING	2-23-0000-212	13,600.00	23,400.00	9,800.00
FIRE FREIGHT	2-23-0000-215	646.28	400.00	246.28-
FIRE TELEPHONE	2-23-0000-217	6,221.10	9,800.00	3,578.90
FIRE ADVERTISING	2-23-0000-220	0.00	900.00	900.00
FIRE MEMBERSHIPS	2-23-0000-221	760.00	900.00	140.00
FIRE CONTRACTED SERVICES	2-23-0000-232	14,952.31	23,100.00	8,147.69
FIRE CONTRACTED REPAIRS	2-23-0000-250	2,233.44	14,000.00	11,766.56
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	508.32	5,000.00	4,491.68
FIRE INSURANCE	2-23-0000-274	15,405.93	15,740.00	334.07
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	600.00	600.00
FIRE GOODS	2-23-0000-500	12,573.05	18,200.00	5,626.95
FIRE PETROLEUM PRODUCTS	2-23-0000-521	4,224.90	9,500.00	5,275.10
FIRE VEHICLE MAINTENANCE	2-23-0000-523	0.00	200.00	200.00
FIRE HEATING	2-23-0000-540	6,801.75	9,000.00	2,198.25
FIRE POWER	2-23-0000-541	6,630.41	14,300.00	7,669.59
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	549.80	16,200.00	15,650.20
	TOTAL FIRE:	93,095.59	270,840.00	177,744.41
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	5,200.00	5,200.00
EMERGENCY SERVICES CONTRACTED SERVI	2-24-0000-232	9,041.79	10,400.00	1,358.21
EMERGENCY SERVICES GOODS	2-24-0000-500	661.13	900.00	238.87
EMERGENCY SERVICES OTHER	2-24-0000-990	0.00	100.00	100.00
	TOTAL EMERGENCY SERVICES:	9,702.92	16,600.00	6,897.08
BY-LAW ENFORCEMENT				
BYLAW SALARIES	2-26-0000-110	6,619.66	5,900.00	719.66-
BYLAW BENEFITS	2-26-0000-130	706.49	300.00	406.49-
BYLAW FREIGHT	2-26-0000-215	540.00	700.00	160.00
BYLAW TELEPHONE	2-26-0000-217	44.10	0.00	44.10-
BYLAW ADVERTISING	2-26-0000-220	0.00	1,000.00	1,000.00
BYLAW MEMBERSHIP	2-26-0000-221	71.43	0.00	71.43-
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	7,534.48	53,800.00	46,265.52
BYLAW GOODS	2-26-0000-500	709.66	800.00	90.34
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	279.52	3,000.00	2,720.48
	TOTAL BY-LAW ENFORCEMENT:	16,505.34	65,500.00	48,994.66
DOG CONTROL				
DOG CONTROL SALARIES	2-28-0000-110	1,527.61	1,400.00	127.61-
DOG CONTROL BENEFITS	2-28-0000-130	0.00	100.00	100.00
DOG CONTROL POSTAGE	2-28-0000-215	540.00	700.00	160.00
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	300.00	300.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,100.84	3,700.00	2,599.16
DOG CONTROL GOODS	2-28-0000-500	381.69	600.00	218.31
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	7,424.16	7,200.00	224.16-
	TOTAL DOG CONTROL:	10,974.30	14,000.00	3,025.70
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	138,254.70	224,600.00	86,345.30
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	5,317.79	3,600.00	1,717.79-
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	19,234.10	15,800.00	3,434.10-
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	651.95	200.00	451.95-
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	45,828.70	45,900.00	71.30
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	108.94	1,500.00	1,391.06
COMMON SERVICES FREIGHT	2-31-0000-215	782.69	800.00	17.31
COMMON SERVICES TELEPHONE	2-31-0000-217	1,674.52	3,000.00	1,325.48
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	0.00	1,000.00	1,000.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	4,628.08	15,600.00	10,971.92
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	5,951.95	19,600.00	13,648.05
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	457.34	10,000.00	9,542.66
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	1,328.24	4,500.00	3,171.76
COMMON SERVICES EQUIPMENT RENTAL OR	2-31-0000-263	11,400.85	22,806.00	11,405.15
COMMON SERVICES INSURANCE	2-31-0000-274	25,840.64	27,280.00	1,439.36

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2022
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Description	Account	YTD Actual	YTD Budget	YTD Variance
COMMON SERVICES GOODS	2-31-0000-500	18,168.58	17,900.00	268.58-
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	22,795.26	45,100.00	22,304.74
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	4,643.69	12,000.00	7,356.31
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	9,769.06	11,800.00	2,030.94
COMMON SERVICES HEATING	2-31-0000-540	13,923.72	19,000.00	5,076.28
COMMON SERVICES POWER	2-31-0000-541	8,970.82	14,900.00	5,929.18
COMMON SERVICES INTEREST ON CAPITAL	2-31-0000-831	5,800.05	13,472.00	7,671.95
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	706.04	3,000.00	2,293.96
	TOTAL COMMON SERVICES:	346,237.71	533,858.00	187,620.29
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	34,496.98	77,500.00	43,003.02
S & R SEASONAL SALARIES	2-32-0000-111	1,691.75	5,300.00	3,608.25
S & R BENEFITS	2-32-0000-130	0.00	5,300.00	5,300.00
S & R SEASONAL BENEFITS	2-32-0000-131	0.00	400.00	400.00
S & R NON T4 BENEFITS	2-32-0000-133	0.00	15,300.00	15,300.00
S & R FREIGHT	2-32-0000-215	787.50	2,100.00	1,312.50
S & R CONTRACTED SERVICES	2-32-0000-232	7,122.90	5,900.00	1,222.90-
S & R CONTRACTED REPAIRS	2-32-0000-250	344.20	135,000.00	134,655.80
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	37.01	5,000.00	4,962.99
S & R VEHICLE REPAIRS	2-32-0000-255	225.00	1,500.00	1,275.00
S & R GOODS	2-32-0000-500	9,640.30	34,500.00	24,859.70
S & R EQUIPMENT GOODS	2-32-0000-522	7,491.01	3,500.00	3,991.01-
S & R VEHICLE MAINTENANCE	2-32-0000-523	100.74	2,500.00	2,399.26
S & R STREET LIGHTS	2-32-0000-553	57,020.58	112,700.00	55,679.42
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	430,439.00	430,439.00
	TOTAL STREETS & ROADS:	118,957.97	836,939.00	717,981.03
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	3,257.26	1,900.00	1,357.26-
AIRPORT SEASONAL SALARIES	2-33-0000-111	599.00	3,500.00	2,901.00
AIRPORT BENEFITS	2-33-0000-130	0.00	100.00	100.00
AIRPORT SEASONAL BENEFITS	2-33-0000-131	0.00	200.00	200.00
AIRPORT NON T-4 BENEFITS	2-33-0000-133	0.00	400.00	400.00
AIRPORT FREIGHT	2-33-0000-215	0.00	100.00	100.00
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	44.10	50.00	5.90
AIRPORT CONTRACTED SERVICES	2-33-0000-232	408.34	2,100.00	1,691.66
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	16,130.93	19,300.00	3,169.07
AIRPORT VEHICLE REPAIRS	2-33-0000-255	0.00	200.00	200.00
AIRPORT INSURANCE	2-33-0000-274	4,408.59	5,660.00	1,251.41
AIRPORT GOODS	2-33-0000-500	191.05	1,500.00	1,308.95
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	1,317.05	2,300.00	982.95
AIRPORT POWER	2-33-0000-541	3,945.98	8,500.00	4,554.02
AIRPORT WATER & SEWER	2-33-0000-542	240.00	500.00	260.00
	TOTAL AIRPORT:	30,542.30	46,410.00	15,867.70
WATER PLANT				
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	382,438.14	808,800.00	426,361.86
WATER PLANT POWER	2-41-0100-541	12,548.62	27,000.00	14,451.38
	TOTAL WATER PLANT:	394,986.76	835,800.00	440,813.24
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	40,117.65	121,700.00	81,582.35
WATER LINES SEASONAL SALARIES	2-41-0200-111	117.25	3,000.00	2,882.75
WATER LINES BENEFITS	2-41-0200-130	3,727.46	9,400.00	5,672.54
WATER LINES SEASONAL BENEFITS	2-41-0200-131	0.00	200.00	200.00
WATER LINES NON T4 BENEFITS	2-41-0200-133	4,062.35	24,600.00	20,537.65
WATER LINES TRAVEL & TRAINING	2-41-0200-211	3,047.43	4,500.00	1,452.57
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	4,140.38	9,200.00	5,059.62
WATER LINES ADVERTISING	2-41-0200-220	0.00	1,000.00	1,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	4,001.60	8,000.00	3,998.40
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	25,365.92	35,000.00	9,634.08
WATER LINES GOODS	2-41-0200-500	11,801.90	20,000.00	8,198.10
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	96,381.94	286,600.00	190,218.06
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	22,048.73	26,500.00	4,451.27
SEWERS BENEFITS	2-42-0000-130	0.00	1,900.00	1,900.00

For All Revenue, Expense Accounts
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Description	Account	YTD Actual	YTD Budget	YTD Variance
SEWERS NON T4 BENEFITS	2-42-0000-133	0.00	5,500.00	5,500.00
SEWERS FREIGHT & POSTAGE	2-42-0000-215	0.00	500.00	500.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	998.77	1,800.00	801.23
SEWERS CONTRACTED REPAIRS	2-42-0000-250	31,102.64	72,500.00	41,397.36
SEWERS INSURANCE	2-42-0000-274	3,219.59	3,160.00	59.59
SEWERS GOODS	2-42-0000-500	18,577.92	26,500.00	7,922.08
SEWERS HEATING	2-42-0000-540	806.39	1,100.00	293.61
SEWERS POWER	2-42-0000-541	5,774.71	14,200.00	8,425.29
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	82,528.75	203,660.00	121,131.25
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	43,500.00	75,400.00	31,900.00
GARBAGE GOODS	2-43-0000-500	0.00	300.00	300.00
	TOTAL GARBAGE:	43,500.00	75,700.00	32,200.00
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	167,200.58	334,400.00	167,199.42
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	19,400.00	19,400.00
	TOTAL REGIONAL WASTE SYSTEM:	167,200.58	353,800.00	186,599.42
FCSS				
FCSS SALARIES	2-51-0100-110	16,791.58	27,900.00	11,108.42
FCSS BENEFITS	2-51-0100-130	0.00	2,400.00	2,400.00
FCSS NON T4 BENEFITS	2-51-0100-133	0.00	5,300.00	5,300.00
FCSS TRAVEL	2-51-0100-211	0.00	900.00	900.00
FCSS TRAINING	2-51-0100-212	142.86	600.00	457.14
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	800.00	800.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	120.00	500.00	380.00
FCSS GOODS	2-51-0100-500	0.00	2,100.00	2,100.00
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	208.22	600.00	391.78
	TOTAL FCSS:	17,532.66	41,400.00	23,867.34
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	18,047.15	32,100.00	14,052.85
COORDINATOR PART TIME SALARIES	2-51-0200-111	0.00	1,800.00	1,800.00
COORDINATOR BENEFITS	2-51-0200-130	0.00	2,800.00	2,800.00
COORDINATOR PART TIME BENEFITS	2-51-0200-131	0.00	100.00	100.00
COORDINATOR NON T4 BENEFITS	2-51-0200-133	0.00	6,000.00	6,000.00
COORDINATOR TRAVEL	2-51-0200-211	356.78	1,700.00	1,343.22
COORDINATOR TRAINING	2-51-0200-212	0.00	1,300.00	1,300.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	3,000.00	3,000.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	100.00	100.00
COORDINATOR GOODS	2-51-0200-500	600.00	1,200.00	600.00
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	50,857.31	79,000.00	28,142.69
COORDINATOR OTHER	2-51-0200-990	0.00	100.00	100.00
	TOTAL COORDINATOR:	70,302.66	129,900.00	59,597.34
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	11,712.44	17,300.00	5,587.56
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	2,709.07	1,500.00	1,209.07
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	5,209.99	3,200.00	2,009.99
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,700.00	2,700.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	19,631.50	25,400.00	5,768.50
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	0.00	1,000.00	1,000.00
CSD VAN INSURANCE	2-51-0500-274	3,246.31	3,250.00	3.69
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	400.00	400.00
	TOTAL COMMUNITY SERVICES VANS:	3,255.31	4,850.00	1,594.69
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	3,019.14	8,400.00	5,380.86
CEMETERY SEASONAL SALARIES	2-56-0000-111	3,716.01	6,900.00	3,183.99

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Description	Account	YTD Actual	YTD Budget	YTD Variance
CEMETERY BENEFITS	2-56-0000-130	0.00	600.00	600.00
CEMETERY SEASONAL BENEFITS	2-56-0000-131	0.00	500.00	500.00
CEMETERY NON T-4 BENEFITS	2-56-0000-133	0.00	6,000.00	6,000.00
CEMETERY ADVERTISING	2-56-0000-220	0.00	100.00	100.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	587.11	4,200.00	3,612.89
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	23.85	20.00	3.85-
CEMETERY GOODS	2-56-0000-500	195.99	5,000.00	4,804.01
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	0.00	600.00	600.00
	TOTAL CEMETERY:	7,542.10	33,820.00	26,277.90
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE REPAIRS	2-61-0200-250	783.00	15,590.00	14,807.00
COMMERCIAL OFFICE INSURANCE	2-61-0200-274	512.49	500.00	12.49-
COMMERCIAL OFFICE GOODS	2-61-0200-500	0.00	500.00	500.00
COMMERCIAL OFFICE HEATING	2-61-0200-540	997.96	1,800.00	802.04
COMMERCIAL OFFICE POWER	2-61-0200-541	1,869.36	4,300.00	2,430.64
COMMERCIAL OFFICE - RECOVERIES TO OP	2-61-0200-963	187.64	3,600.00	3,412.36
	TOTAL COMMERCIAL OFFICE BUILDING:	4,350.45	26,290.00	21,939.55
TOURISM				
TOURISM SALARIES	2-61-0300-110	12,574.79	21,600.00	9,025.21
TOURISM BENEFITS	2-61-0300-130	0.00	1,600.00	1,600.00
TOURISM NON T4 BENEFITS	2-61-0300-133	0.00	4,100.00	4,100.00
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00
TOURISM ADVERTISING	2-61-0300-220	0.00	2,600.00	2,600.00
TOURISM GOODS	2-61-0300-500	0.00	500.00	500.00
	TOTAL TOURISM:	12,844.79	31,000.00	18,155.21
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	50,298.96	86,600.00	36,301.04
B & C BENEFITS	2-61-0400-130	5,384.38	6,300.00	915.62
B & C NON T4 BENEFIT	2-61-0400-133	11,233.22	16,300.00	5,066.78
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	75.00	1,000.00	925.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	371.42	800.00	428.58
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	1,800.00	1,800.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,187.20	3,400.00	212.80
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	55,250.00	66,200.00	10,950.00
B & C INSURANCE	2-61-0400-274	126.90	120.00	6.90-
B & C GOODS	2-61-0400-500	475.67	4,000.00	3,524.33
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	1,533.17	4,200.00	2,666.83
	TOTAL BUSINESS & COMMUNICATIONS:	128,205.92	192,520.00	64,314.08
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	781.13	2,500.00	1,718.87
VIC SEASONAL SALARIES	2-62-0000-111	235.25	2,300.00	2,064.75
VIC BENEFITS	2-62-0000-130	0.00	200.00	200.00
VIC SEASONAL BENEFITS	2-62-0000-131	0.00	200.00	200.00
VIC NON T4 BENEFITS	2-62-0000-133	0.00	500.00	500.00
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	900.00	900.00
VIC CONTRACTED SERVICES	2-62-0000-232	343.00	1,200.00	857.00
VIC CONTRACTED REPAIR	2-62-0000-250	418.64	1,000.00	581.36
VIC INSURANCE	2-62-0000-274	891.38	880.00	11.38-
VIC GOODS	2-62-0000-500	1,274.19	3,000.00	1,725.81
VIC HEATING	2-62-0000-540	806.39	1,100.00	293.61
VIC POWER	2-62-0000-541	1,022.12	2,800.00	1,777.88
VIC WATER	2-62-0000-963	350.56	3,000.00	2,649.44
	TOTAL VISITOR INFORMATION CENTRE:	6,122.66	19,580.00	13,457.34
SUBDIVISION				
SUBDIVISION CONTRACTED SERVICES	2-66-0000-232	300.71	0.00	300.71-
SUBDIVISION CONTRACTED REPAIRS	2-66-0000-250	154,956.97	154,957.00	0.03

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Description	Account	YTD Actual	YTD Budget	YTD Variance
SUBDIVISION OTHER	2-66-0000-990	501.40	0.00	501.40-
	TOTAL SUBDIVISION:	155,759.08	154,957.00	802.08-
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	50.00	500.00	450.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	0.00	3,000.00	3,000.00
	TOTAL COMMUNITY SERVICES BOARD:	50.00	3,500.00	3,450.00
RECREATION				
RECREATION SALARIES	2-72-0000-110	18,554.14	22,100.00	3,545.86
RECREATION SEASONAL SALARIES	2-72-0000-111	158.00	12,000.00	11,842.00
RECREATION BENEFITS	2-72-0000-130	4,261.35	1,900.00	2,361.35-
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	800.00	800.00
RECREATION NON T4 BENEFITS	2-72-0000-133	8,640.11	3,900.00	4,740.11-
RECREATION TRAVEL	2-72-0000-211	0.00	2,300.00	2,300.00
RECREATION TRAINING	2-72-0000-212	5,028.53	3,600.00	1,428.53-
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	871.41	1,400.00	528.59
RECREATION ADVERTISING	2-72-0000-220	10,585.00	2,800.00	7,785.00-
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	760.00	800.00	40.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	0.00	11,100.00	11,100.00
RECREATION INSURANCE	2-72-0000-274	9,790.75	9,750.00	40.75-
RECREATION GOODS	2-72-0000-500	830.75	2,100.00	1,269.25
RECREATION PROGRAM EXPENSES	2-72-0000-510	600.00	1,000.00	400.00
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	604.84	1,200.00	595.16
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	9.99	300.00	290.01
RECREATION OTHER	2-72-0000-990	0.00	9,500.00	9,500.00
	TOTAL RECREATION:	60,964.87	86,850.00	25,885.13
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	8,824.11	13,900.00	5,075.89
POOL SEASONAL SALARIES	2-72-0100-111	64,107.50	119,500.00	55,392.50
POOLS BENEFITS	2-72-0100-130	0.00	1,100.00	1,100.00
POOL SEASONAL BENEFITS	2-72-0100-131	6,925.45	8,200.00	1,274.55
POOLS NON T-4 BENEFITS	2-72-0100-133	0.00	2,800.00	2,800.00
POOLS TRAVEL	2-72-0100-211	705.30	600.00	105.30-
POOLS TRAINING	2-72-0100-212	1,181.17	2,000.00	818.83
POOLS FREIGHT & POSTAGE	2-72-0100-215	2,210.14	1,700.00	510.14-
POOLS TELEPHONE	2-72-0100-217	0.00	100.00	100.00
POOLS ADVERTISING	2-72-0100-220	0.00	1,300.00	1,300.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,520.90	1,100.00	1,420.90-
POOLS CONTRACTED REPAIRS	2-72-0100-250	1,974.33	8,100.00	6,125.67
POOLS INSURANCE	2-72-0100-274	6,426.32	6,310.00	116.32-
POOLS GOODS	2-72-0100-500	7,958.23	10,500.00	2,541.77
POOL RETAIL GOODS	2-72-0100-501	2,030.05	2,000.00	30.05-
POOLS CHEMICALS	2-72-0100-531	24,548.26	15,500.00	9,048.26-
POOLS HEATING	2-72-0100-540	7,206.74	10,400.00	3,193.26
POOLS POWER	2-72-0100-541	9,195.37	22,200.00	13,004.63
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	113.34	4,600.00	4,486.66
	TOTAL SWIMMING POOLS:	145,927.21	231,910.00	85,982.79
ARENA				
ARENA SALARIES	2-72-0200-110	78,702.29	135,700.00	56,997.71
ARENA SEASONAL SALARIES	2-72-0200-111	2,738.65	17,300.00	14,561.35
ARENA BENEFITS	2-72-0200-130	13,017.47	10,600.00	2,417.47-
ARENA SEASONAL BENEFITS	2-72-0200-131	0.00	1,200.00	1,200.00
ARENA NON T4 BENEFITS	2-72-0200-133	22,691.14	25,800.00	3,108.86
ARENA FREIGHT & POSTAGE	2-72-0200-215	507.57	700.00	192.43
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	1,000.00	1,000.00
ARENA CONTRACTED SERVICES	2-72-0200-232	4,155.27	4,500.00	344.73
ARENA CONTRACTED REPAIRS	2-72-0200-250	10,925.23	19,300.00	8,374.77
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	0.00	5,000.00	5,000.00
ARENA INSURANCE	2-72-0200-274	9,833.17	9,570.00	263.17-
ARENA GOODS	2-72-0200-500	8,298.78	17,700.00	9,401.22
ARENA PETROLEUM PRODUCTS	2-72-0200-521	1,740.12	3,800.00	2,059.88
ARENA HEATING	2-72-0200-540	14,660.04	20,800.00	6,139.96
ARENA POWER	2-72-0200-541	11,428.10	21,900.00	10,471.90
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	2,235.86	4,600.00	2,364.14
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	8,888.30	15,800.00	6,911.70
ARENA ICE PLANT GOODS	2-72-0201-500	62.79	500.00	437.21

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
ARENA ICE PLANT POWER	2-72-0201-541	8,372.75	18,400.00	10,027.25
	TOTAL ARENA:	198,257.53	334,170.00	135,912.47
PARKS SHOP				
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	4,578.50	4,500.00	78.50
PARKS SHOP INSURANCE	2-72-0300-274	1,857.13	1,830.00	27.13
PARKS SHOP GOODS	2-72-0300-500	802.70	1,500.00	697.30
PARKS SHOP HEATING	2-72-0300-540	4,137.72	5,100.00	962.28
PARKS SHOP POWER	2-72-0300-541	1,946.66	4,100.00	2,153.34
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	187.64	1,800.00	1,612.36
	TOTAL PARKS SHOP:	13,510.35	18,830.00	5,319.65
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	1,524.95	5,100.00	3,575.05
CURLING RINK SEASONAL SALARIES	2-72-0400-111	577.22	2,300.00	1,722.78
CURLING RINK BENEFITS	2-72-0400-130	0.00	400.00	400.00
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	0.00	200.00	200.00
CURLING RINK NON T4 BENEFITS	2-72-0400-133	0.00	1,000.00	1,000.00
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	3,400.67	5,500.00	2,099.33
CURLING RINK INSURANCE	2-72-0400-274	6,455.31	6,340.00	115.31
CURLING RINK GOODS	2-72-0400-500	142.68	1,500.00	1,357.32
CURLING RINK HEATING	2-72-0400-540	9,142.50	13,000.00	3,857.50
CURLING RINK POWER	2-72-0400-541	6,258.24	11,800.00	5,541.76
CURLING RINK - SUBSIDY	2-72-0400-771	0.00	14,500.00	14,500.00
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	1,188.32	1,800.00	611.68
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	8,888.30	15,800.00	6,911.70
CURLING RINK ICE PLANT GOODS	2-72-0401-500	60.80	500.00	439.20
CURLING RINK ICE PLANT POWER	2-72-0401-541	8,372.75	18,400.00	10,027.25
	TOTAL CURLING RINK:	46,011.74	98,140.00	52,128.26
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	2,865.16	7,600.00	4,734.84
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	1,101.51	5,800.00	4,698.49
BALL DIAMOND BENEFITS	2-72-0500-130	0.00	600.00	600.00
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	0.00	400.00	400.00
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	0.00	1,500.00	1,500.00
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	0.00	1,000.00	1,000.00
BALL DIAMOND GOODS	2-72-0500-500	4,508.25	7,500.00	2,991.75
BALL DIAMOND POWER	2-72-0500-541	534.68	1,160.00	625.32
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	185.32	12,900.00	12,714.68
	TOTAL BALL DIAMONDS:	9,194.92	38,460.00	29,265.08
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	2,738.92	2,690.00	48.92
	TOTAL GOLF COURSE:	2,738.92	2,690.00	48.92
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	4,451.76	5,100.00	648.24
FOX LAKE SEASONAL SALARIES	2-72-0700-111	1,390.38	1,200.00	190.38
FOX LAKE BENEFITS	2-72-0700-130	0.00	400.00	400.00
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	0.00	100.00	100.00
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	0.00	1,000.00	1,000.00
FOX LAKE FREIGHT	2-72-0700-215	550.00	200.00	350.00
FOX LAKE ADVERTISING	2-72-0700-220	395.00	1,500.00	1,105.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	15,120.97	30,400.00	15,279.03
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	35.00	7,000.00	6,965.00
FOX LAKE INSURANCE	2-72-0700-274	267.05	260.00	7.05
FOX LAKE GOODS	2-72-0700-500	2,953.30	5,000.00	2,046.70
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	352.80	400.00	47.20
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	600.00	600.00
FOX LAKE HEAT	2-72-0700-540	254.63	600.00	345.37
FOX LAKE POWER	2-72-0700-541	1,265.73	6,200.00	4,934.27
FOX LAKE TO FUNCTION CAPITAL RESERVE	2-72-0700-764	0.00	30,000.00	30,000.00
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,100.00	8,100.00
	TOTAL FOX LAKE PARK:	27,036.62	98,060.00	71,023.38
PARKS				
PARKS SALARIES	2-72-0800-110	53,921.15	72,200.00	18,278.85
PARKS SEASONAL SALARIES	2-72-0800-111	35,950.81	48,500.00	12,549.19
PARKS BENEFITS	2-72-0800-130	338.17	5,700.00	5,361.83

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 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS SEASONAL BENEFITS	2-72-0800-131	5,016.68	3,400.00	1,616.68-
PARKS NON T4 BENEFITS	2-72-0800-133	0.00	13,900.00	13,900.00
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	0.00	1,000.00	1,000.00
PARKS FREIGHT	2-72-0800-215	388.16	800.00	411.84
PARKS CONTRACTED REPAIRS	2-72-0800-250	24,123.59	24,100.00	23.59-
PARKS EQUIPMENT REPAIRS	2-72-0800-253	366.66	9,200.00	8,833.34
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	480.28	3,100.00	2,619.72
PARKS INSURANCE	2-72-0800-274	4,692.72	4,200.00	492.72-
PARKS GOODS	2-72-0800-500	12,939.38	30,600.00	17,660.62
PARKS PETROLEUM PRODUCTS	2-72-0800-521	6,660.34	10,300.00	3,639.66
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	746.18	2,100.00	1,353.82
PARKS VEHICLE MAINTENANCE	2-72-0800-523	3,207.29	3,600.00	392.71
PARKS POWER	2-72-0800-541	1,630.19	3,500.00	1,869.81
PARKS RECOVERIES TO OPERATING	2-72-0800-963	687.05	10,400.00	9,712.95
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	151,148.65	248,200.00	97,051.35
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SALARIES	2-72-1000-110	1,340.82	2,500.00	1,159.18
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	13,776.05	20,100.00	6,323.95
PLAYGROUND PROGRAM BENEFITS	2-72-1000-130	0.00	200.00	200.00
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	722.86	1,400.00	677.14
PLAYGROUND PROGRAM NON T4 BENEFITS	2-72-1000-133	0.00	400.00	400.00
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	0.00	300.00	300.00
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	261.00	600.00	339.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	0.00	120.00	120.00
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,200.00	1,200.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	0.00	2,500.00	2,500.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	3,591.31	3,000.00	591.31-
	TOTAL PLAYGROUND PROGRAM:	19,827.04	32,460.00	12,632.96
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	330.22	1,300.00	969.78
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	0.00	1,100.00	1,100.00
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	0.00	100.00	100.00
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	0.00	100.00	100.00
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	0.00	300.00	300.00
SPRAY PARK FREIGHT	2-72-1200-215	0.00	200.00	200.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	848.48	500.00	348.48-
SPRAY PARK INSURANCE	2-72-1200-274	1,232.32	530.00	702.32-
SPRAY PARK GOODS	2-72-1200-500	236.02	500.00	263.98
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	2,700.00	2,700.00
SPRAY PARK POWER	2-72-1200-541	815.53	2,000.00	1,184.47
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	170.00	1,100.00	930.00
	TOTAL SPRAY PARK:	3,632.57	10,430.00	6,797.43
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	412.41	7,600.00	7,187.59
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	5,661.88	13,900.00	8,238.12
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	0.00	600.00	600.00
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	0.00	1,000.00	1,000.00
KING HUNTER PARK EMP NON T4 BENEFITS	2-72-1300-133	0.00	1,500.00	1,500.00
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	373.50	3,000.00	2,626.50
KING HUNTER PARK INSURANCE	2-72-1300-274	152.59	150.00	2.59-
KING HUNTER PARK GOODS	2-72-1300-500	572.67	11,000.00	10,427.33
KING HUNTER PARK POWER	2-72-1300-541	1,031.67	2,000.00	968.33
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	110.00	4,600.00	4,490.00
	TOTAL KING HUNTER PARK:	8,314.72	45,350.00	37,035.28
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	383.36	2,500.00	2,116.64
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	230.75	3,500.00	3,269.25
SOCCER FIELD BENEFITS	2-72-1400-130	0.00	200.00	200.00
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	0.00	200.00	200.00
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	0.00	500.00	500.00
SOCCER FIELD GOODS	2-72-1400-500	567.15	2,000.00	1,432.85
SOCCER FIELDS POWER	2-72-1400-541	534.68	1,200.00	665.32
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	40.56	3,300.00	3,259.44

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 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
TOTAL SOCCER FIELDS:		1,756.50	13,400.00	11,643.50
MUSEUM				
MUSEUM GAS	2-74-0100-540	3,130.16	4,400.00	1,269.84
MUSEUM POWER	2-74-0100-541	1,827.79	3,300.00	1,472.21
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
TOTAL MUSEUM:		11,957.95	14,700.00	2,742.05
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	1,109.51	1,800.00	690.49
LIBRARY ADVERTISING	2-74-0200-220	0.00	800.00	800.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	560.40	2,400.00	1,839.60
LIBRARY INSURANCE	2-74-0200-274	3,395.53	3,340.00	55.53
LIBRARY GOODS	2-74-0200-500	1,383.41	700.00	683.41
LIBRARY HEATING	2-74-0200-540	2,935.10	4,200.00	1,264.90
LIBRARY POWER	2-74-0200-541	3,009.98	5,500.00	2,490.02
LIBRARY GRANTS	2-74-0200-770	21,179.76	21,100.00	79.76
LIBRARY PERSONNEL GRANTS	2-74-0200-771	68,023.40	68,000.00	23.40
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	454.66	1,400.00	945.34
TOTAL LIBRARY:		102,051.75	109,240.00	7,188.25
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	4,776.03	25,300.00	20,523.97
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	38,954.73	43,600.00	4,645.27
RCSC BENEFITS	2-74-0800-130	254.79	2,000.00	1,745.21
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	2,143.38	3,100.00	956.62
RCSC NON T4 BENEFITS	2-74-0800-133	0.00	4,200.00	4,200.00
RCSC STAFF TRAINING	2-74-0800-212	525.00	500.00	25.00
RCSC FREIGHT	2-74-0800-215	295.00	300.00	5.00
RCSC TELEPHONE	2-74-0800-217	399.92	900.00	500.08
RCSC ADVERTISING	2-74-0800-220	0.00	2,700.00	2,700.00
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	7,726.20	14,800.00	7,073.80
RCSC CONTRACTED REPAIRS	2-74-0800-250	1,260.44	16,400.00	15,139.56
RCSC INSURANCE	2-74-0800-274	7,036.86	4,580.00	2,456.86
RCSC GOODS	2-74-0800-500	3,121.51	10,100.00	6,978.49
RCSC HEATING	2-74-0800-540	5,406.45	7,500.00	2,093.55
RCSC POWER	2-74-0800-541	9,463.44	21,600.00	12,136.56
RCSC ADDED TO OPERATING RESERVE	2-74-0800-764	0.00	6,000.00	6,000.00
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	290.54	1,100.00	809.46
TOTAL CENTENNIAL PLACE:		81,654.29	164,680.00	83,025.71
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	2,759.58	2,500.00	259.58
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	0.00	1,200.00	1,200.00
COMMUNITY CENTRE BENEFITS	2-74-0900-130	0.00	200.00	200.00
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	0.00	100.00	100.00
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	0.00	500.00	500.00
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	286.78	500.00	213.22
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	503.59	900.00	396.41
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	200.00	200.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	16,756.36	24,900.00	8,143.64
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	1,381.14	5,300.00	3,918.86
COMMUNITY CENTRE INSURANCE	2-74-0900-274	4,585.70	6,840.00	2,254.30
COMMUNITY CENTRE GOODS	2-74-0900-500	2,055.58	4,000.00	1,944.42
COMMUNITY CENTRE HEAT	2-74-0900-540	3,101.80	4,800.00	1,698.20
COMMUNITY CENTRE POWER	2-74-0900-541	5,368.13	8,900.00	3,531.87
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	521.36	1,100.00	578.64
TOTAL COMMUNITY CENTRE:		37,320.02	61,940.00	24,619.98
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	205.50	5,000.00	4,794.50
LIONS HALL INSURANCE	2-74-1000-274	700.64	690.00	10.64
LIONS HALL GOODS	2-74-1000-500	287.57	500.00	212.43
LIONS HALL HEAT	2-74-1000-540	1,773.25	2,200.00	426.75
LIONS HALL POWER	2-74-1000-541	834.29	1,700.00	865.71
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	178.82	600.00	421.18
TOTAL LIONS HALL:		3,980.07	10,690.00	6,709.93
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	167,179.01	671,700.00	504,520.99

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Description	Account	YTD Actual	YTD Budget	YTD Variance
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	170,130.00	170,100.00	30.00-
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	638.00	638.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	270.74	2,500.00	2,229.26
TOTAL GOVERNMENT REQUISITIONS:		<u>337,579.75</u>	<u>844,938.00</u>	<u>507,358.25</u>
TOTAL EXPENDITURES:		<u>3,843,920.00</u>	<u>7,944,906.00</u>	<u>4,100,986.00</u>
TOTAL REVENUE & EXPENSES:		<u>1,496,812.96-</u>	<u>1,266,200.00-</u>	<u>230,612.96</u>

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
FIRE DEPARTMENT				
FIRE MACHINES, EQUIPMENT	8-23-0000-630	15,800.00	83,600.00	67,800.00
FIRE VEHICLE ADDITIONS	8-23-0000-650	0.00	200,000.00	200,000.00
	TOTAL FIRE DEPARTMENT:	15,800.00	283,600.00	267,800.00
COMMON SERVICES				
COMMON SERV MACHINES, EQUIPMENT	8-31-0000-630	33,762.15	29,900.00	3,862.15-
	TOTAL COMMON SERVICES DEPARTMENT:	33,762.15	29,900.00	3,862.15-
WATER DEPARTMENT				
WATER MACHINES, EQUIPMENT	8-41-0000-630	0.00	27,500.00	27,500.00
	TOTAL WATER DEPARTMENT:	0.00	27,500.00	27,500.00
RECREATION				
RECREATION ENGINEERING STRUCTURES	8-72-0000-610	0.00	490,200.00	490,200.00
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	7,525.40	23,000.00	15,474.60
RECREATION ARENA BUILDING	8-72-0200-620	29,291.06	32,000.00	2,708.94
RECREATION ARENA MACHINES & EQUIPMEN	8-72-0200-630	50,400.00	150,000.00	99,600.00
RECREATION CURLING RINK BUILDING	8-72-0400-620	0.00	10,000.00	10,000.00
RECREATION FOX LAKE PARK ENGINEERING	8-72-0700-610	0.00	30,000.00	30,000.00
RECREATION PARKS PLAYGROUND ENGINEER	8-72-0800-610	32,093.46	150,000.00	117,906.54
RECREATION PARKS EQUIPMENT	8-72-0800-630	0.00	25,000.00	25,000.00
	TOTAL RECREATION:	119,309.92	910,200.00	790,890.08
CULTURE				
LIBRARY BUILDING	8-74-0200-610	0.00	10,000.00	10,000.00
COMMUNITY CENTRE EQUIPMENT	8-74-0900-630	4,689.19	5,000.00	310.81
	TOTAL CULTURE:	4,689.19	15,000.00	10,310.81
	TOTAL CAPITAL FINANCES APPLIED:	173,561.26	1,266,200.00	1,092,638.74
	GRAND TOTAL OF ALL ACCOUNTS:	173,561.26	1,266,200.00	1,092,638.74
	REPORT TOTALS:	1,323,251.70-	0.00	1,323,251.70

*** End of Report ***

Date: August 9, 2022

Agenda Item No: 06.03

Budget Overview

Recommended Motion

That Council accepts the Budget Overview for July 2022 for information.

Background

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2022 Operating and Capital budgets approved by Council at the May 10, 2022 Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to July 31, 2022.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A



Financial Implications

Operating: _____ N/A _____ Capital Cost: _____ N/A _____
Budget Available: _____ Budget Available: _____
Unbudgeted Costs: _____ Unbudgeted Costs: _____
Source of Funds: _____ Source of Funds: _____

Policy and/or Legislative Implications

N/A

Attachments

1. Budget Overview – July 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

JULY 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,162,118			-3,928,116			-234,002
DRAW FROM RESERVES	-73,616			0			
REQUISITIONS		842,438		0	337,309		505,129
DOUBTFUL ACCTS		2,500			271		2,229
CONTINGENCY		0			0		0
			-3,390,796			-3,590,536	
COUNCIL	0			0			0
COUNCIL		150,250			65,000		85,250
			150,250			65,000	
GENERAL ADMINISTRATION	-569,300			-17,294			-552,006
ADMINISTRATION		1,038,444			602,417		436,027
			469,144			585,123	
HANNA WAKE PROGRAM	0			0			0
STUDENT EXCHANGE		0			0		0
			0			0	
TAX RECOVERY PROPERTY	-10,100			-8,000			-2,100
TAX RECOVERY PROPERTY		10,100			2,473		7,627
			0			-5,527	
POLICE	-10,500			-2,339			-8,161
POLICE		72,800			72,794		6
			62,300			70,455	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		4,750			2,159		2,591
			4,750			2,159	
FIRE	-408,861			-33,939			-374,922
FIRE		270,840			93,096		177,744
CAPITAL - EQUIPMENT		38,600			15,800		22,800
CAPITAL - RADIO EQUIP		45,000			0		45,000
CAPITAL - RESCUE TRUCK		200,000			0		200,000
			145,579			74,957	
EMERGENCY SERVICES	-3,250			0			-3,250
EMERGENCY SERVICES		16,600			9,703		6,897
			13,350			9,703	
BY-LAW ENFORCEMENT	-22,500			-19,798			-2,702
BYLAW		65,500			16,505		48,995
			43,000			-3,293	
DOG CONTROL	-5,000			-3,980			-1,020
ANIMAL CONTROL		14,000			10,974		3,026
			9,000			6,994	

JULY 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-3,600			-4,160			560
PUBLIC WORKS		533,858			346,238		187,620
PUBLIC WORKS - CAPITAL	-18,900	29,900			33,762		-3,862
			560,158			375,840	
STREETS & ROADS	-430,439			0			-430,439
STREETS & ROADS CAPITAL	0			0			0
STREETS & ROADS		836,939			118,958		717,981
S & R - CAPITAL					0		0
			406,500			118,958	
AIRPORT	-24,605			-2,725			-21,880
AIRPORT		46,410			30,542		15,868
AIRPORT CAPITAL		0			0		0
			21,805			27,817	
WATER							0
TREATMENT	-1,181,500			-541,997			-639,503
TREATMENT		835,800			394,987		440,813
LINES & DISTRIBUTION	0			-1,287			1,287
LINES & DISTRIBUTION		286,600			96,382		190,218
CAPITAL - METER EQUIPMENT		27,500			0		27,500
			-31,600			-51,916	
SANITARY SEWERS	-297,600			-128,199			-169,401
SEWERS		203,660			82,529		121,131
SEWER - CAPITAL		0			0		0
			-93,940			-45,670	
GARBAGE	-74,300			-37,719			-36,581
GARBAGE		75,700			43,500		32,200
			1,400			5,781	
REGIONAL WASTE SYSTEM	-353,900			-175,790			-178,110
ANNUAL CONTRACT		353,800			167,201		186,599
			-100			-8,589	
F.C.S.S.	-97,298			-160,804			63,506
ADMINISTRATION		41,400			17,533		23,867
PROGRAMS		129,900			70,303		59,597
YOUTH CLUB SUPPORT	-14,350	25,400			19,632		5,769
VAN OPERATIONS		4,850			3,255		1,595
			104,252			-50,082	

JULY 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-16,600			-9,412			-7,188
CEMETERY		33,820			7,542		26,278
			17,220			-1,870	
MUNICIPAL PLANNING COMM MPC	0			0			0
		500			0		500
			500			0	
COMMERCIAL OFFICE BUILDING OFFICE BUILDING	-26,290			-12,000			-14,290
		26,290			4,350		21,940
			0			-7,650	
TOURISM	0			0			0
TOURISM		31,000			12,845		18,155
			31,000			12,845	
BUSINESS & COMMUNICATION	-13,000			0			-13,000
		192,520			128,206		64,314
			179,520			128,206	
VISITOR INFORMATION BOOTH	0			0			0
		19,580			6,123		13,457
			19,580			6,123	
SUBDIVISION	-154,957			0			-154,957
SUBDIVISION		154,957			155,759		-802
			0			155,759	
RECREATION	-653,635			-5,153			-648,482
CS BOARD		3,500			50		3,450
RECREATION		86,850			60,965		25,885
CAPITAL - SENIORS AMENITY		490,200			0		490,200
			-73,085			55,862	
SWIMMING POOLS	-86,800			-70,726			-16,074
POOLS		231,910			145,927		85,983
CAPITAL - WATERSLIDE PUMP		8,000			7,525		475
CAPITAL - JO POOL HEATER		15,000			0		15,000
			168,110			82,727	
ARENA	-80,350			-40,738			-39,612
ARENA		299,470			180,934		118,536
ICE PLANT		34,700			17,324		
CAPITAL - BRINE PUMP		32,000			29,291		
CAPITAL - CONDENSOR		150,000			50,400		99,600
			435,820			237,211	

JULY 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PARKS SHOP	0			0			0
PARKS SHOP		18,830			13,510		5,320
			18,830			13,510	
CURLING RINK	-49,700			-3,730			-45,970
CURLING RINK		63,440			28,690		34,750
ICE PLANT		34,700			17,322		
CAPITAL - WALL REPAIR		10,000			0		10,000
			58,440			42,282	
BALL DIAMONDS	-5,100			-4,000			-1,100
BALL DIAMONDS		38,460			9,195		29,265
			33,360			5,195	
GOLF COURSE	0			0			0
GOLF COURSE		2,690			2,739		-49
			2,690			2,739	
FOX LAKE PARK	-73,479			-52,106			-21,373
FLP		98,060			27,037		71,023
CAPITAL - ELECTRICAL		30,000			0		30,000
			54,581			-25,069	
PARKS	-125,000			0			-125,000
PARKS		248,200			151,149		97,051
CAPITAL - TENNIS COURTS		150,000			32,093		117,907
CAPITAL - SKATEPARK		25,000			0		25,000
			298,200			183,242	
SUMMER YOUTH PROGRAM	-2,500	32,460		-14,620	19,827		12,120
			29,960			5,207	12,633
COMMUNITIES IN BLOOM	0			0			0
COMMUNITIES IN BLOOM		0			0		0
			0			0	
SPRAY PARK	0			0			0
SPRAY PARK		10,430			3,633		6,797
			10,430			3,633	
KING-HUNTER PIONEER PARK	-23,000			0			-23,000
KING-HUNTER PIONEER PARK		45,350			8,315		37,035
			22,350			8,315	
SOCCER FIELDS	-2,100			-2,100			0
SOCCER FIELDS		13,400			1,757		11,644
			11,300			-344	

JULY 2022

BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES

Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department

2022 BUDGET Adopted May 10, 2022	2022 BUDGET REVENUES	2022 BUDGET EXPENSES	REVENUE LESS EXPENSES	2022 ACTUAL REVENUES	2022 ACTUAL EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
MUSEUM	0			0			0
MUSEUM		14,700			11,958		2,742
			14,700			11,958	
LIBRARY	-10,000			0			-10,000
LIBRARY		109,240			102,052		7,188
LIBRARY - CAPITAL - WATER DIVERSION		10,000			0		10,000
			109,240			102,052	
CENTENNIAL PLACE	-84,450			-42,005			-42,445
CENTENNIAL PLACE		164,680			81,654		83,026
CENTENNIAL PLACE CAPITAL		0			0		0
			80,230			39,649	
COMMUNITY CENTRE	-40,008			-16,423			-23,586
CENTRE		61,940			37,320		24,620
CENTRE CAPITAL - CLEANER		5,000			4,689		311
			26,932			25,587	
LIONS HALL	-2,400			-1,575			-825
LIONS HALL		10,690			3,980		6,710
			8,290			2,405	
RESERVES	0			0			0
		0			0		0
			0			0	
TOTAL REVENUE	-9,211,106			-5,340,733			-3,870,373
TOTAL EXPENDITURES		9,211,106			4,017,481		5,193,625
TOTAL SURPLUS (DEFICIT)			0			-1,323,252	



Council Meeting Agenda Background Information

Date: August 9, 2022

Agenda Item No: 07.00

Committee Reports

Recommended Motion

That Council accepts the Municipal Planning Commission Meeting Minutes of August 2, 2022 for information.

Background

Committee Reports are usually in the form of minutes from the Committee meetings and provide Council with highlights and activities of the committee.

The Minutes may not have been approved by the Committee; however, they are presented for Council's review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Municipal Planning Commission Meeting Minutes of August 2, 2022

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

TOWN OF HANNA
MUNICIPAL PLANNING COMMISSION MEETING
AUGUST 2, 2022

Minutes of the Municipal Planning Commission Meeting held Tuesday, August 2, 2022 at 12:35 p.m. in the Town of Hanna Council Chambers.

Members Present:

Kyle Olsen - through video conference
Sandra Beaudoin
Larry Stickel
Richard Preston
Chris Warwick

Members Absent:

Administration Present:

Kim Neill – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
David Mohl – Development Officer

1.0 CALL TO ORDER

Chairperson Kyle Olsen called the Municipal Planning Commission meeting to order at 12:30 p.m.

2.0 REVIEW & ADOPT AGENDA

Moved by Larry Stickel that the Agenda for August 2, 2022, be adopted as presented.

Motion Carried.

3.0 ADOPT MINUTES OF PREVIOUS MEETING

Moved by Sandra Beaudoin that the Minutes of the Municipal Planning Commission Meeting held June 21, 2022, be adopted as presented.

Motion Carried.

4.0 NEW BUSINESS

4.1 Development Permit D31-22 Installation of a Propane Dispensary

Moved by Richard Preston that the Commission approves Development Permit D31-22 for the installation of a propane dispensary on the industrial property located at 601A West Industrial Road, legally described as Plan 0610742, Lot 1, Block 1 (Tax Roll 146911), as presented, as the proposed development:

- would not unduly interfere with the amenities of the neighbourhood or materially interfere with or affect the use, enjoyment, or value of neighbouring properties.
- conforms with a discretionary use prescribed by the Land Use Bylaw for that land or building.
- conforms to the purpose and intent of the Land Use District.
- is compatible with existing developments or uses.

Motion Carried

5.0 ADJOURNMENT

Chairman Kyle Olsen declared that all business being concluded, the Municipal Planning Commission is adjourned at 12:45 p.m.

Chairman Kyle Olsen

Secretary Kim Neill

19-2022
D31-22
601A West
Industrial Road

Date: August 9, 2022

Agenda Item No: 08.00

Senior Administrative Officials Reports

Recommended Motion

That Council accepts the Senior Administrative Officials reports 8.01 - 8.03 as presented for information.

Background

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

Communications

Highlights of the reports may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Chief Administrative Officer
2. Director of Business & Communication
3. Director of Public Works

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

MEMORANDUM

Date: August 9, 2022

To: Mayor & Council

From: Kim Neill
Chief Administrative Officer

Re: CAO Report – August 9, 2022, Council Meeting

1. Signage Project Update

The signage project was tendered on the Alberta Purchasing Connection Website on August 3rd with a deadline to submit a tender being August 17th. Since this project is being funded by Harvest Sky Economic Development Corporation through funds received from Western Economic Diversification as part of the Canada Coal Transition Program Harvest Sky will be considered the owner and manager of the project. The tender includes signage for both the Town of Hanna and the Village of Youngstown.

2. Poppy Project Update

The landscaping for the poppy project is complete with the irrigation installed, the trees planted, pathway brick work completed, sod installed, and mulch added to the tree area.

Cheryl Stevenson and Sandra Murphy have indicated they would like to meet with Administration to talk about a plan to have veteran recognition inscribed on the panels. A date for this meeting is yet to be established.

3. Fox lake Park Campground Manager Contract Extension

The campground has been extremely busy this summer with the full serviced sites fully occupied since mid-June. Most of the full serviced sites have been occupied by contractors working on the wind projects.

Normally the contract with the campground manager is until the middle of September as after that time typically there is not enough use to justify paying the campground managers contract rate. This year with the crews in Town and their work extending into the fall/winter Administration has extended the Campground Manager contract to approximately mid-October as it looks like at minimum the full serviced sites will be occupied as long as the Town will allow. The crew will need time to blow the lines out prior to freezing conditions setting in so we are anticipating that we may be able to stretch this to mid-October.

4. Arena Condenser Project Update

It is anticipated that the Arena Condenser will be shipped to Hanna in early October which will mean that the Town will not be able to open the arena for the season until mid to late October. Without the delay on the condenser the Town would be opening the arena for the

season on Thanksgiving weekend (October 8th). Our anticipated opening will be 2 – 3 weeks later than this and our original opening date is a few weeks later than Minor Hockey would like. Administration will be entering into discussions with the Delia Agricultural Society on their willingness to put their ice in earlier than normal to accommodate Minor Hockey and Figure Skating.

5. Staffing Update

The Full time Recreation Operator Position has been advertised as of August 3rd and additional advertising in the August 10th & 17th issues of the Hanna Herald. The position has been advertised on the Town website, electronic news and on our social media with the deadline to apply being August 19th.

The staff person who had been out on long term medical leave began work on July 4th with a modified work week and as of August 2nd back to full-time hours.

Seasonal staffing will begin to slow down as the summer is coming to an end.

- Last day of the pool is August 28th
- Last day of Epic Adventures is August 26th
- Last day for the parks seasonal students will be August 26th with 4 senior seasonal staying on until October 7th
- Last day for the office assistant will be August 26th

6. AUMA Attendance and Accommodation

Administration has registered the following for the Alberta Municipalities Convention in Calgary September 21st – 23rd:

- Mayor Povaschuk
- Councillor Olsen
- Councillor Beaudoin
- Councillor Murphy
- CAO Neill

Accommodations have been booked at the Sandman Signature Hotel (not an AM hotel). Looks like a 20-minute walk one way but about \$125/night cheaper than the closer hotels. I have booked additional rooms and we have until 24hours prior to cancel the reservation at no charge.

7. Tours

Heartland Generating Station Tour – would like to schedule sometime the week of August 29th – Could use our Council Information Meeting date of August 31st.

No dates established with GFL for a site tour as Todd Moulin is away on vacation and will contact me next week to provide dates and times that will work for GFL.

Meetings Attended:

- Canada Coal Transition Infrastructure Fund Meeting – July 13th
- Vacation – July 15th , 22nd & August 4th
- Business Hub – Economic Development Collaboration – July 19th & August 2nd
- Prairies Can - Canada Coal Transition Infrastructure Fund Meeting – July 19th
- Hanna Signage Project Meeting – July 20th
- Senior Amenity Zone Meeting – July 21st
- Council Information Meeting – July 27th
- Municipal Planning Commission – August 2nd
- Bylaw 1025-2022 – Rezoning Meeting – August 9th

Upcoming Events:

- Business Hub – Economic Development Collaboration – August 16th & September 6th
- Alberta Municipalities – CAO Meeting – Drumheller – August 23rd
- Council Information Meeting – August 31st

Community Services Coordinator Report – Michele Toews

EPIC Adventures

EPIC Adventures is underway for the summer. Running full days Monday-Thursday and half days on Fridays this year. Registration available at hanna.ca/youth. Subsidies available through the Community Youth Fund for this program. Attendance has averaged around 20 participants/day through the first 5 weeks of the program. There is still time to register for anyone wishing to attend the last 3 weeks, which includes trips to Discovery Wildlife Park, Prairie Oasis, and Barney's Adventure Park, as well as lots of fun activities at Centennial Place and around town!

Music in the Park

Music in the Park is scheduled for Sundays in July and August at 4pm at Hector King Hunter Park.

The rest of the summer schedule is as follows:

Aug 7th – Scotch and Starlight

Aug 14th – John Wort Hannam

Aug 21st – El Mule

Aug 28th – Kickstart

Commercial Kitchen Project

In partnership with the Business Hub and Harvest Sky Economic Development we have started our pilot project to offer use of the Community Centre Kitchen at a rate of \$25/day. So far, we have had one booking under the new program. We are continuing to explore potential grant funding to look at renovating the Lions Hall kitchen to meet commercial kitchen standards as well.

Fall Registration Fair

The annual Fall Registration Fair is booked for Wednesday, September 7th at the Community Centre from 5:30 – 7:30 pm. Invitations to organizations and advertising of the event will be out in the coming weeks.

Drive Happiness

We currently have three volunteer drivers approved for the program. We have pushed out lots of promotion including a mail out of flyers. Lots of potential riders getting set up in the system in case

they need a ride, but to date no one has booked a ride. Drive Happiness is sending out more volunteer recruitment focused materials for us to have available at the registration fair.

Victim Services Update

The Government of Alberta held a news conference giving some updates on the plans for Victim Services moving forward. The press release, news conference, and Recommendation Report are all available at the link below.

<https://www.alberta.ca/release.cfm?xID=84277E5844012-D77E-0608-16B8CA32485D93D5>

Report to Council

Date: Aug 9, 2022

Submitted by: Laurie Armstrong, Director of Business & Communication

- Planning and preparing the various promotional campaigns. The most recent promotions include Epic Adventures, Pool schedules, Music in the Park, Alley Maintenance and Responsible Pet (Cat) Owner and Recreation Operator Employment.
- Page on the website for the by-election is complete and have begun to promote the details including advance vote information and voting day. Hanna.ca/election
- New business license: S-ence Salon.
- Working on a signage concept with Harvest Sky that will be placed near the Visitor Information Centre. Plans are also in place for a portable option to be taken to events.
- Spent time with 818 Studio to refine the wording on the facility and wayfinding signage before it goes to tender. Our project and the Youngstown project will be tendered together as one, hopefully by the time this report is received.
- Our Wi-Fi options available at Fox Lake Park are very well received every year but this year especially. There are long term renters and by purchasing a monthly pass, they are able to use it for all their work and personal needs and any communication has been very positive and appreciative that the service is available and easy to use.



COUNCIL REPORT

DATE: August 9, 2022

PRESENTED BY: Brent Olesen, Director of Public Works

- Since the July 12, 2022 Council meeting, the public works department has been busy with the following items:
 - Water & Sewer
 - Repaired 6 operating rods to water services so the property owners could complete repairs inside the residences. These are situations where the operating rod to disconnect service has become damaged, so staff must use the hydrovac truck to expose the rod and make the necessary repairs.
 - Used the camera to view sewer lines at 3 properties. Two lines required repair by the property owners, and one was a repair in the street.
 - Continue to haul sewer from the holding tanks at the special areas shop, airport, fox lake park, and the triplex every Friday and will until the fall.
 - Located the main water line for Brooks Asphalt to provide services to the duplex at the corner of 5th Avenue & 5 Street West.
 - Repaired the sewer line at the Spray Park.
 - Road Maintenance
 - The alleys have all been graded and millings added where needed.
 - Filling potholes after the rains and maintaining our patches where service lines were repaired.
 - Special Areas helped us with crack sealing on the west entrance road from Hwy #9 to 2nd Avenue West using a chip sealing process.
 - Contracted a company to crack seal on 2nd Avenue West from the Palliser Trail to 5th Street West and on 1st Avenue West from Palliser Trail to 1st Street West.
 - Cut grass and trimmed trees on the sides of the drainage canals.
 - Cut grass around the fire hall and at the town's rental property at 516 - 1st Avenue West.
 - Cleaning streets and avenues with the street sweeper as we have time.
 - Started line painting with white paint – crosswalks, parking lanes and stop lines. Will continue with yellow paint for parking restrictions. Town parking lots will be the last areas painted.
 - Hauled millings for the golf course as they request them. Four loads have been hauled to date.
 - Banners were hung on streetlights in the downtown core. Four new banners were ordered.

- Meetings
 - I am attending the Monday morning Director's meetings.

- Airport
 - Routine maintenance at the airport – check the terminal building for maintenance issues, check the runway lights and windsock, haul garbage, etc.

- Cemetery
 - Opened 2 columbarium niches and 1 grave for cremation interments this month.

- General
 - Assisted with the valve repair at the CanAlta Hotel to operate their hydrant.
 - Repairs are underway on the steamer truck as the parts have arrived.

Date: August 9, 2022

Agenda Item No: 9.01

Speed Bump Request – Shacker Crescent Alley

Recommended Motion

That Council accept the Traffic Information Report provided by Special Areas regarding traffic activity on the south portion of Shacker Crescent alley for information.

Background

Administration and members of Council have been approached by Mrs. Ashlee Maetche with a request to install temporary speed bumps (May – October) annually in the southern portion of Shacker Crescent alley. Mrs. Maetche lives on a property that backs onto the southern portion of the Shacker Crescent alley and she is concerned that there is excessive speeding down that alley by vehicles and there are a significant number of children who cross that alley daily to and from school.

Mrs. Maetche references temporary speed bumps used by the Town of Castor and she indicates that the Town of Castor has seen a reduction in speed as a result. The speed bumps in Castor are located on asphalt roads, not in alleyways. Also, we have not contacted Castor directly.

Council discussed this request at the June 29th Council Information Meeting where it was decided to collect some more information on the cost and availability of the speed bumps as well as obtain feedback from the RCMP. The Town put out a social media post on June 29th advising that Council was looking at options including speed bumps to reduce vehicle speed on the southern portion of Shacker Crescent alley. The Town social media post was relatively quiet with no real consensus from those commenting whether they were in favor of speed bumps.

Administration has discussed this issue with Sergeant Welsman of the Hanna RCMP Detachment, who indicated he did some radar tests in the area around the end of June and during the times the RCMP were there, speeding was a non-issue. Sgt. Welsman also indicates that he can't guarantee that there is not significant speeding; just that during the times he was there it wasn't evidenced.



Council discussed this request at the July 12th Regular Council Meeting where a motion was made by Councillor Olsen “that two temporary speed bumps be installed in the Shacker Crescent alley in appropriate locations.” This motion was defeated. Councillor Warwick then moved “that Council direct Administration to provide a report for Council’s review at the Information Council Meeting on July 27th, 2022 regarding the request to install temporary speed bumps in the southern portion of the Shacker Crescent alley to control vehicle traffic.

The request for speed bumps was addressed at the July 27th Information Council Meeting and discussed with Sgt. Welsman of the Hanna RCMP detachment. At this time, the Special Areas information was not available.

The speed bumps are available at a cost of approximately \$250.00 plus shipping for a 6-foot strip.

Mrs. Maetche has polled the property owners on the West and Southern portions of Shacker Crescent on their thoughts regarding the placement of temporary speed bumps in the alley. There are 31 properties in question and the following are the results:

- 19 were in favor of speed bumps
- 3 were against – didn’t feel speeding was an issue
- 1 requested anything but speed bumps
- 1 wanted a crosswalk to cross the Alleys at Smiths residence
- 7 not home

The Special Areas have a system where they can record the number of vehicles on a road and the speed they are travelling. This was set up on the South part of the alley on July 18th at 7PM and taken down on August 2nd at 11AM. Their system produced a report including the following highlights:

- There were 3,958 vehicles that traveled the Southern portion of the alley during the above noted period
- Highest recorded speed was 82 Km/hr
- Average speed – 34 km/hr – eastbound - 32km/hr – westbound
- % of vehicles speeding – 75.8% eastbound – 56.3% - westbound

At this point, Council has determined not to move forward with installation of speed bumps as the July 12, 2022 motion to install them was defeated.

In order to reconsider the decision, as per the Town of Hanna Council Procedural Bylaw Section 3.76-3.79, when Council wishes to reconsider a motion or reading of a bylaw in its



original form that has been defeated, then a Councillor who voted with the prevailing side shall bring the matter before Council by Notice of Motion.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

1. Town of Hanna Council Procedural Bylaw 1015-2021

Attachments

1. Email Information from Ashlee Maetche – Speed Bumps on Shacker Crescent alley.
2. Speed Monitoring Report
3. Town of Hanna Council Procedural Bylaw – Section 3.76 – 3.79

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Kim Neill

From: Ashlee Maetche <ashleerye@hotmail.com>
Sent: June 25, 2022 11:58 AM
To: Kim Neill
Subject: Re: Speed Bumps

Thank you Kim, I appreciate the reply.

I would like to acknowledge that I do have children so there is a personal interest in this request as well.

Since we moved into our house in 2012 we have seen the school go from a Jr. High to a K-12. Which, as expected, comes with an influx of younger children walking home, either crossing at the 3 way stop by The Smith's house or walking down the alley itself (even though yes there is a walking path located right next to it).

I'd like to acknowledge that not all houses which back the alley have children but in 2021 we were lucky enough to have a day home move to our street, which provides care to several children as well.

On any given day there is (in my opinion) a 50/50 chance that every other car will speed down the alley, but I'm hoping with seasonal speed bumps we would see a reduction. If they are placed correctly a vehicle would not be able to reach anything above the posted speed.

The town of Castor has speed bumps that they install every spring and fall, upon speaking with them they advised the cost per speed bump was not overly expensive and they have seen a reduction in speeders in the areas they have been installed. (I will send photos in a separate email.)

The reason I am requesting seasonal is because in the winter months the alleys are usually rough enough to force people to slow down (and by no means is that a slight at the town, that's just winter in Alberta) it's in the spring/summer/fall months that people are driving in excess.

I appreciate your time and thank you for allowing me to bring this forward.

Ashlee Maetche

Sent from my iPhone

On Jun 25, 2022, at 9:49 AM, Kim Neill <kneill@hanna.ca> wrote:

Ashley

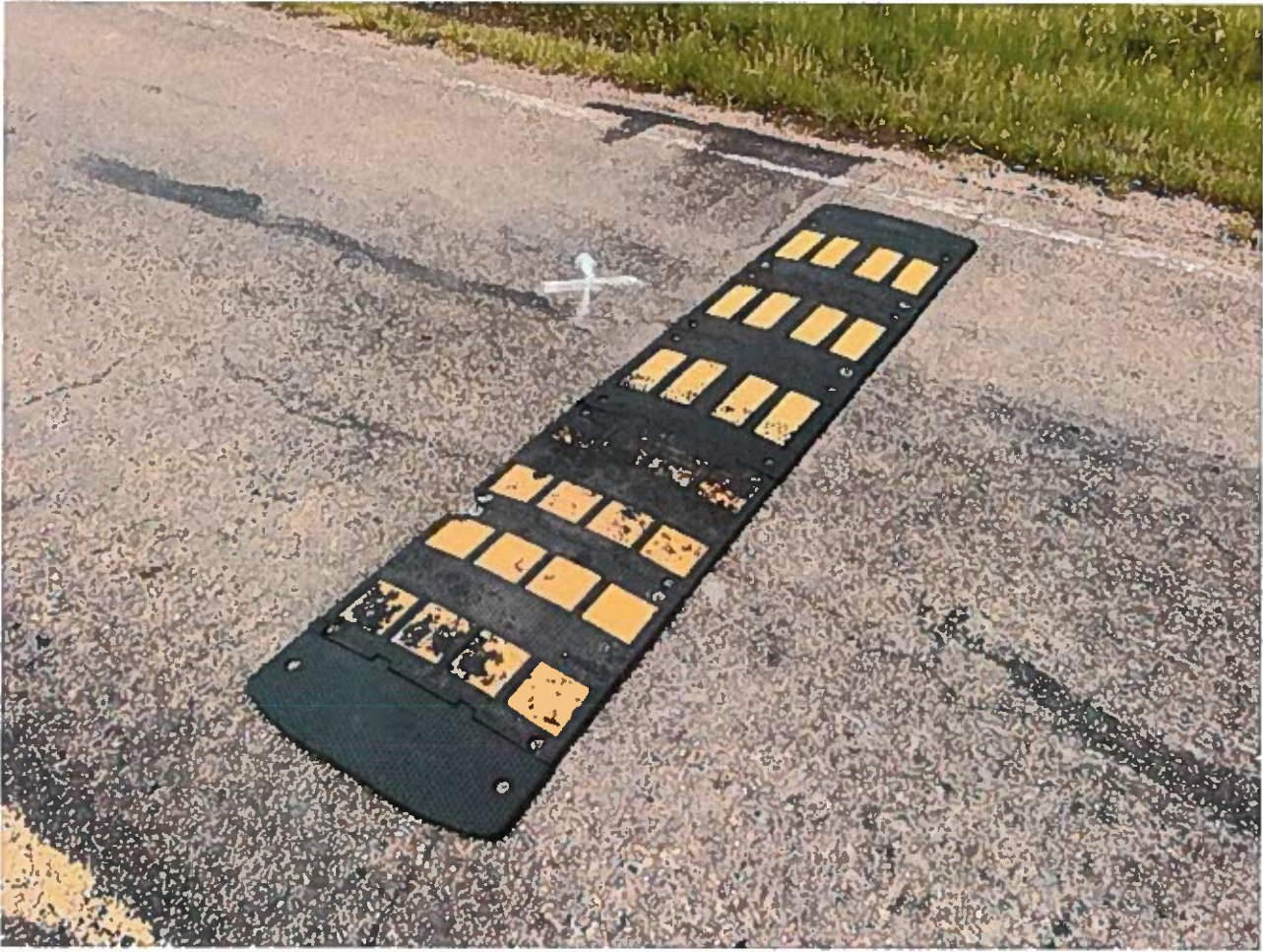
This email can serve as your request for seasonal speed bumps along the Shacker Crescent Alley. It is something that Councilor Olsen brought up to me last week and I did talk to the RCMP Sergeant and he was going to do some patrols and radar checks (not sure if they have). I will bring your request to a Council Information meeting next Wednesday and will see what the thoughts of Council are on this initiative.

Kim Neill
Chief Administrative Officer

Kim Neill

From: Ashlee Maetche <ashleerye@hotmail.com>
Sent: June 25, 2022 12:00 PM
To: Kim Neill
Subject: Follow Up Pictures







Sent from my iPhone

Kim Neill

From: Ashlee Maetche <ashleeandmitchell@icloud.com>
Sent: July 12, 2022 11:14 AM
To: Kim Neill
Subject: Shacker Speed Bumps Follow Up

Hi Kim,

I want to thank you for bringing my concern forward to council.

I petitioned all of Shacker Crescent after last council meeting. As you can see I was not able to obtain all signatures due to some being away both times I went around.

My finding from discussions with homeowners:

1.) The biggest 2 areas of concern were speeding on the east/west road of Shacker and The North/South road behinds Snells & Spies.

I had 3 homeowners on the North/South road decline to sign as they did not find speeding an issue behind their houses, those were the only people who declined, anyone else not on the list I was not able to make contact with.

I did have one home owner who declined to sign state that they would prefer anything but speed bumps, but did not have any suggestions on what another option would be.

One homeowner asked if the town would consider putting the crosswalk sign that came off Main Street at the corner by The Smith's to help with the traffic and kids walking.

So my proposal would be speed bumps along the East/West road to the corner behind Styre's, then none until after the alley cut through by the Snells and Spies. It seem that people will rip down behind Spies/Snells then pull onto the street of Shacker then cut back through over by Smiths and down the east/west alley.

I believe this could be the happy medium so that all of Shacker residents are content with the outcome.

Again I greatly appreciate all the help in trying to make this happen.

- Ashlee

Shacker Crescent Alley Traffic Count Report

Start: July 18 @1900 hours
End: August 2 @1100 hours

Location: Stop sign post on North Side of alley, west end of T-Intersection
Posted Speed Limit: 20 km/h
High speed: 82 km/h July 29 @ 1600-1605 hours

	Eastbound	Westbound	Total
Cars:	2127	780	2907
Trucks:	564	269	833
Long:	116	102	218
Total Vehicles			3958

High Speed	79 km/h	82 km/h
Average Speed	34 km/h	32 km/h
% speeding (> 20)	75.8%	56.3%

Average Daily High Speed 68 km/h

Average Speed	0000-0559 hours	68 km/h
Average Speed	0600-1159 hours	66 km/h
Average Speed	1200-1759 hours	71 km/h
Average Speed	1800-2359 hours	64 km/h

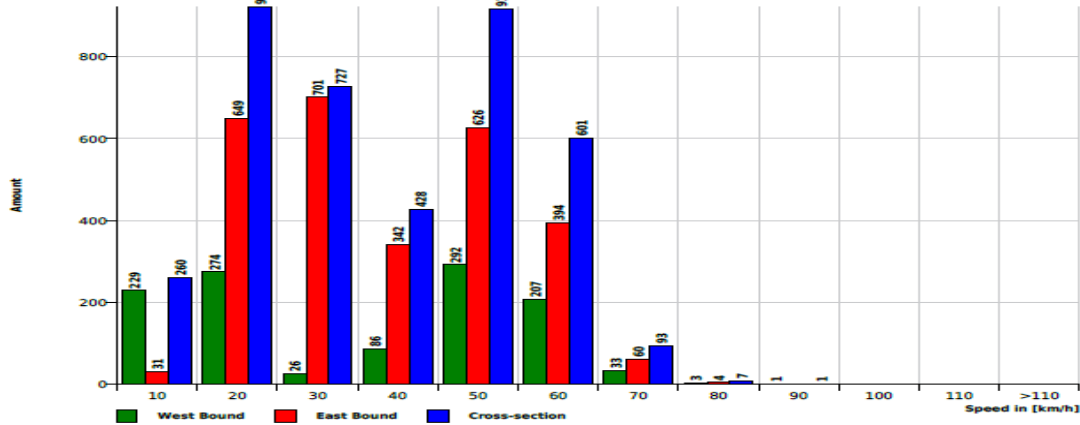
Site

Name Shaker West End
 Dir. Oncoming (name) West Bound
 Dir. Outgoing (name) East Bound
 Posted Speed Limit **20**
 Comment Shaker S Alley
 Device type SDR

Time Range

Start Date 18/07/2022 19:00
 End Date 02/08/2022 10:59
 Days Mo, Tu, We, Th, Fr, Sa, Su
 Time Interval 5 minutes
 Time Frame / Day 00:00 - 23:59

Speed Histogram



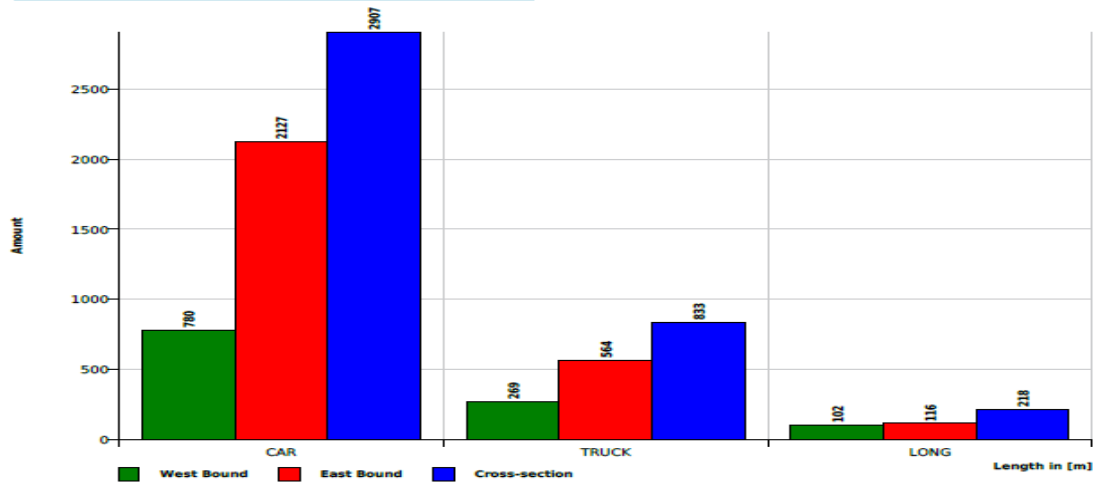
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 Days Mo, Tu, We, Th, Fr, Sa, Su
 Time Interval 5 minutes
 Time Frame / Day 00:00 - 23:59

Length Histogram



Conduct of Members

- 3.70 When a member is addressing the Chair, every other member shall remain quiet, shall not interrupt the speaker except on a Point of Privilege or a Point of Order, and shall not carry on a private conversation.
- 3.71 When a member is addressing Council they:
- 3.71.1 shall not shout or immoderately raise their voice, or use profane, vulgar or offensive language;
 - 3.71.2 shall not speak on matters other than the matter then before Council;
 - 3.71.3 shall obey the rules of procedure of the Council; and
 - 3.71.4 shall not comment on the person of any member.
- 3.72 If any member acts contrary to Subsection 3.71, they shall be immediately admonished by the Chair.
- 3.73 A member called to order by the Chair shall immediately cease speaking but may afterward explain their position in making the remark which was called to order.
- 3.74 No member shall leave the Council Chambers after a question is put to a vote, until the vote is taken.

Expulsion/Exclusion from a Meeting

- 3.75 The Chair may cause to be expelled and excluded from any Meeting any person, other than a member of Council, who creates any disturbance during a Meeting or who, in the opinion of the Chair has been guilty of improper conduct and for that purpose, the Chair may direct that such a person be removed from the meeting.

Reconsideration of a Motion or Bylaws

- 3.76 When Council wishes to reconsider a motion or reading of a bylaw in its original form that has been defeated, then a Councillor who voted with the prevailing side shall bring the matter before Council by Notice of Motion which shall:
- 3.76.1 be given at a Regular Meeting preceding the Meeting at which Council wishes to reconsider the matter; and
 - 3.76.2 such Notice of Motion shall be provided to Council in writing, via the agenda, stating the information or conditions pertinent to reconsidering the motion or reading.

- 3.77 Subject to Subsection 3.76, a Notice of Motion may be accepted by Council to give reconsideration of a motion or a reading by a majority vote of all Council currently holding duly elected office. If the Notice of Motion is passed by a majority vote, the motion or reading may then be passed by a simple majority.
- 3.78 No motion or reading, in its original form, shall be given more than one reconsideration prior to the expiration of one year after the date of the original motion. Once one year has elapsed, a Notice of Motion would not be required.
- 3.79 Bylaws requiring a public hearing may be reconsidered for second reading, after the public hearing, once the appropriate advertising and legislated process has again been followed.

Amending Motions

- 3.80 Every amendment must be relevant to the question on which it is proposed.
- 3.81 No amendment shall be allowed that substantially destroys the intent of the motion or amendment to which it is intended to apply.
- 3.82 Every amendment shall be decided upon or withdrawn before the main question is put to a vote.
- 3.83 Only one amendment to the main motion at one time shall be allowed, and only one amendment to an amendment shall be allowed at one time.
- 3.84 A Council member may not amend his or her own motion.

Meeting Through Electronic Communications

- 3.85 Electronic or other communication facilities may be used to conduct Council meetings or Council Committee Meetings, as outlined in the *Municipal Government Act*, as amended from time to time.

Duties of Mayor and Council

- 3.86 The duties of Mayor and Council are in accordance with the *Municipal Government Act*.

Pecuniary Interest

- 3.87 Mayor and Council shall abide by the *Municipal Government Act*, with respect to pecuniary interest.

Date: August 9, 2022

Agenda Item No: 9.02

Hanna Seniors Amenity Zone Project Tender Award

Recommended Motion

That Council awards the tender for the Town of Hanna Seniors Amenity Zone Project to Urban Life Solutions Ltd in the amount of \$419,353.77 plus GST with the funds derived from the Canada Community Revitalization Fund and Town of Hanna surplus and reserves as approved in the 2022 Capital Budget; subject to confirmation of the change in project scope from Western Economic Diversification.

Background

During the 2022 - 2025 Budget process, Council approved the Seniors Amenity Zone Capital Project in the amount of \$492,580. The funding for the project to be derived from:

• Canada Community Revitalization Fund	\$ 369,435
• Town of Hanna Accumulated Surplus & Reserves	<u>\$ 123,145</u>
	\$ 492,580

The Seniors Amenity Zone Project was to include the following work:

- Construct a 2.5-metre-wide asphalt walking trail on the west side of Palliser Trail from the Hanna Lodge to 2nd Avenue, complete with benches, lighting, garbage receptacles, etc. and extended into the pocket park (Canada Grey) on the East Side of Palliser Trail.
- Replace the sidewalks on the east side of Palliser Trail and the north side of 5th Avenue West to the intersection of 5th Avenue West and 5th Street West (Hector King-Hunter Park intersection). If possible, benches may be placed alongside 5th Avenue West.
- Construct intersection bump outs at the intersection of 5th Avenue and 5th Street West.
- Replace and widen the existing concrete sidewalks in Hector King-Hunter Park with 2-metre-wide asphalt trails

The Tender for the Seniors Amenity Zone Project was posted on the Alberta Purchasing Connection website on Friday, June 3rd with a deadline to apply of Friday, June 17th. The Tender deadline was pushed to June 30th as the general contractor who had expressed the



most interest in the project indicated they needed more time to prepare their tender. As of the deadline no tenders were received.

Since the majority (75%) of the funding is from a Federal Grant with a deadline to complete the project by March 31, 2023, Administration contacted the grant representatives requesting an extension. At this point in time there are no extensions being approved but the Federal officials are considering making a blanket extension based on supply chain issues, contractor availability, etc.

In the meantime, the Federal officials confirmed the Town could move forward with an invitational tender so 818 Studio reached out to four contractors who expressed initial interest in the project with a deadline to submit a tender prior to July 19th. As a result, anticipating that a minimum of one tender will be received it was planned to hold a Special Council Meeting on Wednesday July 27th to award a tender for this project.

At the close of the Tender on July 19th only one bid was received from Urban Life Solutions (ULS) in the amount of \$1,701,036. With this being significantly over budget, Administration contacted the grant officials informing them of the bid and asking if the Town could award certain components of the project but not the whole project and if there had been any further consideration of providing these projects with a time extension. Grant officials indicated that the deadline remains March 31, 2023, and any change in project scope would require Federal approval.

The original project estimates prior to the beginning of the project were \$492,580. When 818 Studio representatives refined their project estimates the price was \$626,725. With the one tender being \$1,701,306 the project is significantly overbudget. Administration, working with representatives from 818 Studios and Urban Life Solutions, is recommending the project proceed with the revised scope which will include the following:

Hector King-Hunter Pioneer Park pathway

- Removal of existing concrete pathway, hauling offsite and tipping fees included.
- Complete pathway sub grade preparation including excavation to a depth of 225 mm
- Construct a 2-metre-wide pathway with 150mm of compacted granular base and 150 mm of asphalt
- The supply of 5 bike racks – Town to install
- Supply and placement of landscape boulders to identify the transition of the stream crossing
- Provide and install two nilex multi-flow horizontal drains under the asphalt pathway including fill material (alternative to the wooden bridges)



- The Town would be responsible for the rehabilitation of the sod areas and any electrical and irrigation repairs that occur as a result of the work being completed.

Palliser Trail pathway

- Complete pathway sub grade preparation including the excavation to a depth of 225 mm
- Construct a 2.5-metre-wide pathway with 150mm of compacted granular base and 150 mm of asphalt
- The supply of 10 50mm calibre Brandon Elm trees – Town to install
- The supply of 4 courtyard series benches
- Supply and install 10 bollards to be surface mounted on the asphalt pathway at crossings
- Trench, supply power distribution equipment, junction boxes and conduit for future lighting

5th Avenue Sidewalk Replacement is not being considered as part of this project.

The original Senior Amenity Zone Project Budget will remain as approved:

Revenue:	Canada Community Revitalization Fund	\$ 369,435.00
	Town of Hanna Accumulated Surplus & Reserves	<u>\$ 123,145.00</u>
	Total Revenue	\$ 492,580.00
Expenditures:	Consulting Services (Design & Tender)	\$ 34,220.00
	Tender Award	\$ 419,353.77
	Contingency	<u>\$ 39,006.23</u>
	Total Expenditures	\$ 492,580.00

Other Options

1. Reject the Tender from ULS and inform the Federal Government representatives that the Town is cancelling the project if no extension can be provided.
2. Accept the revised tender and scope of work to remain within the existing budget.

Hector King-Hunter Park
 Pathway Widening
 Hanna, Alberta
 Quantity Schedule
 landscape works

no.		item	details	unit	quantity	unit price	total
1.0		mobilization		LS	1	\$ 21,777.12	\$ 21,777.12
2.0		site security	site security, staging area set-up, temporary construction fencing, bonding, permits	each	1	\$11,936.60	\$ 11,936.60 -
3.0		site surveys	1 pre-construction survey and irrigation locates within limit of construction and 1 as built survey of constructed site	each	2	\$4000.00	\$ 8000.00 -
4.0		tree protection	protect existing trees within 6m of work area with tree protection fencing.	lm	152	\$24.43	\$ 3714.72 -
5.0		demolition					
	0.1	remove existing concrete pathway	remove existing gravel and concrete pathway and haul off site, includes dump fees, refer to detail 1/L1	lm	245	\$ 60.57	\$ 14,841.57 -
	0.2	remove existing bike racks	remove existing bike racks and haul off site, includes dump fees, refer to detail 1/L1	ls	1	TO BE COMPLETED BY	THE TOWN OF HANNA
	0.3	remove existing bridges	remove existing wooden bridges over rock drainage channel and haul off site, includes dump fees, refer to	ls	2	TO BE COMPLETED BY	THE TOWN OF HANNA
	0.4	remove existing bollard lights	remove existing bollard lights and concrete piles and haul off site, includes dump fees, fill in holes left over from piles, refer to detail 1/L1	ls	10		Not included in price
6.0		site preparation and site works					
	0.1	pathway sub grade preparation	remove large objects, foreign debris and large rocks. Core and roughgrade to a depth of 225mm.	m2	480	\$35.73	\$ 17,152.41 -
7.0		hard surface treatment					
	0.1	asphalt pathway	2m wide, 150mm depth asphalt path including 150mm depth compacted granular base, refer to details 3/L1 & 1-2/L2	m2	480	\$105.88	\$ 50,823.41 -
	0.2	concrete pad for bike racks	125mm thick concrete pad including 150mm depth compacted granular base, refer to detail 6-7/L2	m2	3		Not included in price
8.0		site electrical	refer to contract drawings				
	0.1	power for light bollards	trenching, backfill, power distribution equipment, junction boxes, and conduit	lm	265		Not included in price
9.0		site elements					
	0.1	bollard light	includes bollard, pipes, mounting hardware, conduit sleeves and all required power connections., refer to detail 2-8/L2	each	10		Not included in price
	0.2	bike racks	surface mounted Paris "PMBR-P-SF" bike rack, refer to details 5-7/L2	each	5	Supply Only	\$ 3638.01
	0.3	landscape boulders	landscape boulders, approximately 750mm x 750mm x 500mm, placed at each corner of the wood bridges in order to cover the transition, refer to detail 4/L2	each	8	\$265.68	\$ 2125.44
10.0	0.1	multi flow drain	nilex multi-flow horizontal drain under asphalt pathway, including fill material refer to details 9-11/L2 (proposed as alternative to wooden bridge)	each	2	\$5876.89	\$ 11,753.79 -
							\$ -

Hector King-Hunter Park
 Pathway Widening
 Hanna, Alberta

Quantity Schedule
 landscape works

	Subtotal	\$ 145,763.07
	10% contingency	\$ 14,576.31
	grand total	\$ 160,339.38

11.0		alternative options					
	0.1	remediation	Repairs for irrigation and electrical post construction BUDGETARY	LS	1	\$ 81,064.49	\$ 81,064.49 -
	0.2	retain existing bollards	retain existing pathway bollards, including electrical repairs and base repairs as needed. (proposed as alternative to bollard/pile replacement) BUDGETARY	each	10	\$ 6750.00	\$ 67,500.00 -
	0.3	bridge	2m wood bridge over rock channel, refer to detail 4/L2	each	2	\$ 16,784.72	\$ 33,5569.54

Palliser Tail
 Pedestrian Pathway
 Hanna, Alberta
 Quantity Schedule
 landscape works

no.		item	details	unit	QTY	unit price	total
1.0		mobilization		LS	1	\$ 21,080.04	\$ 21,080.04
2.0		site security	site security, staging area set-up, temporary construction fencing, bonding, permits	each	1	\$13,847.25	\$ 13,847.25 -
3.0		site surveys	1 pre-construction survey and irrigation locates within limit of construction and 1 as built survey of constructed site	each	2	\$4000.00	\$ 8000.00 -
4.0		tree protection	protect existing trees within 6m of work area with tree protection fencing.	lm	143	\$25.05	\$ 3582.56 -
5.0		demolition					
	0.1	concrete pedestal	removal concrete pedestal and haul off site, includes dump fees.	each	1	TO BE COMPLETED BY	THE TOWN OF HANNA
	0.2	tree removals	removal of trees and haul off site, includes dump fees, refer to drawings for trees to be removed	each	2	TO BE COMPLETED BY	THE TOWN OF HANNA
6.0		site preparation and site works					
	0.1	sub grade preparation for pathway	remove large objects, foreign debris and large rocks. Core and roughgrade pathway to a depth of 225mm	m2	1160	\$33.72	\$ 39,123.60 -
7.0		hard surface treatment					
	0.1	driveway apron	paved driveway apron, including 150mm depth compacted granular base refer to detail 5/L6	m2	70	\$123.01	\$ 8610.87 -
	0.2	asphalt pathway	2.5m wide asphalt path, including 150mm depth compacted granular base, refer detail 1/L5	m2	1160	\$91.86	\$ 106,567.54 -
	0.3	concrete seating node	concrete seating node, including 150mm depth compacted granular base c/w raised wheel stop, refer to detail 2/L5	unit	4	TO BE COMPLETED BY	THE TOWN OF HANNA -
8.0		trees	including tree pit excavation, planting mix, mulch and staking & guying				
	0.1	brandon elm	50mm caliper, ball and burlap	each	10	Supply Only	\$ 4427.16
9.0		site elements					
	0.1	bench	sudden fun recreation equipment courtyard series complete with mounting hardware, surface mounted on concrete seating node, refer to detail refer to detail 3/L6	each	4	Supply Only	\$ 9344.69 -
	0.2	trash and recycling	urban form two stream recycling station complete with mounting hardware, surface mounted on 1530x700mm concrete pad, refer to detail 2/L6	each			Not to be Included in price
	0.3	pathway bollard	paris "HD series" bollard complete with mounting hardware, surface mounted on asphalt pathway at crossings, refer to detail 1/L6	each	10	\$1343.91	\$ 13,439.12 -
10.0		site lighting	refer to contract drawings				
	0.1	electrical	Trenching, power distribution equipment, junction boxes, and conduit. For future lighting.	lm	400	\$113.91	\$ 45,567.87
	0.2	pathway light standard	pathway light mounted on concrete pile, including mounting hardware, conduit sleeves and all required power connections	each	19		Not to be included in price.

Palliser Tail
 Pedestrian Pathway
 Hanna, Alberta
 Quantity Schedule
 landscape works

subtotal	\$	273,590.70	-
10% contingency	\$	27,359.07	
grand total	\$	300,949.77	

11.0		alternative options					
	0.1	pathway light bollard	includes bollard, mounting hardware, conduit sleeves and all required power connections. (proposed as alternative to light standards)	each	28		Not to be Included in pricing
	0.2	remediation	Irrigation repairs and required due to construction BUDGETARY	LS	1	\$ 19,000.00	\$ 19,000.00

21 July 2022

Kim Neill, CAO
Town of Hanna
302 2 Avenue West
Box 430
Hanna, Alberta
T0J 1P0

Hi Kim,

We received one bid in response to the invited tender for the Hanna Senior Amenity Zone streetscape improvement project. The bidder is Urban Life Solutions (ULS). With the exception of the lateness of the bid itself (it was received after 2pm), the bid is complete. Previous projects with photos were provided, the bid sheet and contract tender forms were filled out, and a bid bond in the amount of 10% of the tender was provided. Since only one bid was received, and based on our conversation with you yesterday, we recommend that ULS's bid be considered responsive, i.e., meeting all the requirements of the invitation to bid.

Based on the information provided about its previous projects, our collective knowledge about ULS's reputation, and the bid bond, we conclude that ULS is a responsible bidder, having the technical and financial capacity to perform the work.

As you review the tender information you will notice that the unit prices are much higher than our original estimates to do the work. You might be aware that there are global shortages of concrete and steel right now, and that lead times for manufactured goods are much longer than they have been in the past. The inflation of construction prices has far exceeded our predictions.

It appears that the "alternative options" have been included in the overall totals for the work, which has resulted in a higher total bid price. In addition, a few small calculation errors in the 5 Avenue W streetscape improvements bid form result in a slightly different total than we calculated using the same unit price numbers. The break down of the project totals are summarized here.

project	bid summary	10% contingency	grand total
Palliser Trail pathway with pathway lights	\$766,123.16	\$76,612.32	\$842,735.48
Palliser Trail pathway with bollard lights	\$826,795.87	\$82,679.59	\$909,475.46
Palliser Trail pathway with no electrical	\$266,493.63	\$26,649.36	\$293,142.99
Pioneer Park pathway new lights	\$511,684.94	\$51,168.49	\$562,853.43
Pioneer Park pathway existing lights	\$308,390.90	\$30,839.09	\$339,229.99
5 Avenue W streetscape improvements	\$423,229.38	\$42,322.94	\$465,552.32

We can explore ways to reduce the project costs including changing pathway materials or installing conduit for future installation of pathway lighting. Given the high construction prices at the present time, it might be prudent to phase the projects to get better value for the funding dollars.

Based on current funding, all three projects cannot be executed at this time. Our recommendation would be to install the Palliser Trail pathway without lighting, augmenting the Town’s pedestrian pathway infrastructure. The asphalt pathway along the north side of Pioneer park could be installed as well, increasing pedestrian connectivity. Using ULS’s bid numbers, the streetscape improvements on the south side of 5 Ave W, including the concrete bump out to connect to 5 Street W, would be about \$190,000. The assumption is that the numbers remain the same for a smaller scope of work, and the existing concrete curb does not need to be replaced. These two pathway projects are estimated to total \$485,000, including the 10% contingency.

Although the Pioneer Park pathway is narrow, it is already usable without the widening. This project could wait until construction prices stabilize.

Perhaps some sidewalk improvement funds could be found for the widening of the 5 Avenue W sidewalk, or it could be re-installed with a square curb without widening. However, it might be prudent to wait for concrete prices to come back down to reasonable levels.

We understand that Council will need to consider the options for the way forward. Please let me know if you require additional information for that discussion.

Sincerely,



Jennifer Koppe, landscape designer

EIGHT ONE EIGHT STUDIO

PLANNING + DESIGN COLLABORATIVE

1812 14th STREET SW CALGARY, AB T2T3W6

Hector King-Hunter Park
Pathway Widening
Hanna, Alberta
Quantity Schedule

landscape works

no.	item	details	unit	quantity	unit price	total
1.0	site security	site security, staging area set-up, temporary construction fencing, bonding, permits	each	1	15,320.29	15,320.29
2.0	site surveys	1 pre-construction survey and irrigation locates within limit of construction and 1 as built survey of constructed site	each	2	6,933.33	13,866.66
3.0	tree protection	protect existing trees within 6m of work area with tree protection fencing.	lm	450	18.20	8,190.00
4.0	demolition					
	0.1	remove existing concrete pathway	lm	245	61.98	15,185.37
	0.2	remove existing bike racks	ls	1	216.68	216.68
	0.3	remove existing bridges	ls	2	1,020.33	2,040.66
	0.4	remove existing bollard lights	ls	10	400.00	4,000.00
5.0	site preparation and site works					
	0.1	pathway sub grade preparation	m2	480	35.73	17,152.41
6.0	hard surface treatment					
	0.1	asphalt pathway	m2	480	105.88	50,823.47
	0.2	concrete pad for bike racks	m2	3	721.78	2,165.35
7.0	site electrical	refer to contract drawings				
	0.1	power for light bollards	lm	265	179.82	47,654.09
8.0	site elements					
	0.1	bollard light	m2	10	25,355.24	253,552.40
	0.2	bike racks	each	5	961.69	4,808.45
	0.3	bridge	each	2	16,269.12	32,538.24
	0.4	landscape boulders	each	8	10,666.84	85,334.77
9.0	0.1	remediation	ls	1	35,841.30	35,841.30

subtotal 645,740.86
10% contingency 64,574.06
grand total 709,654.92

10.0	alternative options					
	0.1	multi flow drain	each	2	6,000.00	12,000.00
	0.2	retain existing bollards	each	10	12,244.89	122,448.98

EIGHT ONE EIGHT STUDIO

PLANNING + DESIGN COLLABORATIVE

1812 14th STREET SW CALGARY, AB T2T3W6

Palliser Tail
Pedestrian Pathway
Hanna, Alberta
Quantity Schedule

landscape works

no.		item	details	unit	quantity	unit price	total
1.0		site security	site security, staging area set-up, temporary construction fencing, bonding, permits	each	1	\$24350.19	\$24350.19
2.0		site surveys	1 pre-construction survey and irrigation locates within limit of construction and 1 as built survey of constructed site	each	2	\$6933.00	\$13866.66
3.0		tree protection	protect existing trees within 6m of work area with tree protection fencing.	lm	215	\$18.75	\$4032.72
4.0		demolition					
	0.1	concrete pedestal	removal concrete pedestal and haul off site, includes dump fees.	each	1	\$646.44	\$646.44
	0.2	tree removals	removal of trees and haul off site, includes dump fees, refer to drawings for trees to be removed	each	2	\$254.30	\$1017.21
5.0		site preparation and site works					
	0.1	sub grade preparation for pathway	remove large objects, foreign debris and large rocks. Core and roughgrade pathway to a depth of 225mm.	m2	1160	\$33.72	\$39123.60
6.0		hard surface treatment					
	0.1	driveway apron	paved driveway apron, including 150mm depth compacted granular base refer to detail 5/L6	m2	70	\$123.01	\$8610.87
	0.2	asphalt pathway	2.5m wide asphalt path, including 150mm depth compacted granular base, refer detail 1/L5	m2	1160	\$91.86	\$106567.24
	0.3	concrete seating node	concrete seating node, including 150mm depth compacted granular base c/w raised wheel stop, refer to detail 2/L5	unit	4	\$1847.29	\$7389.16
7.0		trees	including tree pit excavation, planting mix, mulch and staking & guying				
	0.1	brandon elm	50mm caliper, ball and burlap	each	10	637.31	\$6373.18
8.0		site elements					
	0.1	bench	sudden fun recreation equipment "courtyard" series complete with mounting hardware, surface mounted on concrete seating node, refer to detail, refer to detail 3/L6	each	4	\$2588.30	\$10353.22
	0.2	trash and recycling	urban form two stream recycling station complete with mounting hardware, surface mounted on 1530x700mm concrete pad, refer to detail 2/L6	each	1	\$4046.91	\$4046.91
9.0		site lighting	refer to contract drawings				
	0.1	electrical	power distribution equipment, junction boxes, and conduit - refer to electrical	lm	400	\$107.50	\$58965.31
	0.2	pathway light standard	pathway light mounted on concrete pile, including mounting hardware, conduit sleeves and all required power connections	each	19	\$23927.87	\$454629.70
10.0	0.1	remediation	remediation of softscape areas damaged during pathway construction including finish grade repairs, topsoil repairs and repairs any utilities disturbed by construction	ls	1	\$40645.28	\$40645.28

subtotal 1299320.50

10% contingency 129932.05

grand total 1,429,252.50

11.0		alternative options					
	0.1	pathway light bollard	includes bollard, mounting hardware, conduit sleeves and all required power connections. (proposed as alternative to light standards)	each	28	18475.00	517,302.51

Streetscape Improvements
 5 Ave West
 Hanna, Alberta
 Quantity Schedule
 landscape works

no.		item	details	unit	quantity	unit price	total
1.0		site security	site security, staging area set-up, temporary construction fencing, bonding, permits	each	1	12592.42	12592.42
2.0		site surveys	1 pre-construction survey and irrigation locates within limit of construction and 1 as built survey of constructed site	each	2	700 ⁰⁰	1400 ⁰⁰
3.0		demolition					
	0.1	remove signage	remove existing signage and store off site, refer to detail 1/L7	each	2	200.53	401.06
	0.2	remove existing concrete sidewalk	remove existing concrete sidewalk/monowalk and haul off site, includes dump fees.	m2	350	61.27	21447.12
	0.3	remove existing turf	remove turf to a 150mm depth and haul off site, includes dump fees.	m2	270	34.88	9420.07
4.0		site preparation and site works					
	0.1	sub grade preparation	remove large objects, foreign debris and large rocks. Core and roughgrade new hardscape areas to a depth of 225mm.	m2	705	36.51	25745.25
5.0		hard surface treatment					
	0.1	bump out	concrete bumpout c/w rolled curb, refer to detail 2-4/L7	m2	80	600.00	48000.00
	0.2	concrete sidewalk	1.5m width sidewalk c/w 400mm rolled curb. Refer to detail 1/L8.	m2	435	417.57	181644.40
	0.3	rolled curb	500mm width rolled curb, refer to detail 6/L8.	lm	70	430.58	30141.18
	0.4	asphalt sidewalk	2m width. Refer to detail 2/L8.	m2	270	103.05	27825.18
	0.5	curb ramp	curb ramp c/w tactile warning strip, refer to detail 3/L8	each	3	4635.99	13907.97
6.0		site elements					
	0.1	bench	sudden fun recreation equipment "courtyard" series complete with mounting hardware, surface mounted on concrete bump out, refer to detail, refer to detail 3/L6	each	1	2614.04	2614.04
	0.2	trash and recycling	urban form two stream recycling station complete with mounting hardware, surface mounted on 1530x700mm concrete bump out, refer to detail 2/L6	each	1	4046.91	4046.91
	0.3	planters	urbanscape self watering planter, free standing, refer to detail 4/L8	each	5	692.60	3463.01
7.0	0.1	remediation	remediation of softscape areas damaged during pathway construction including finish grade repairs, topsoil repairs and repair any utilities disturbed by construction	ls	1	40595.28	40595.28

subtotal 416,632.02
 10% contingency 41663.20
 grand total \$458,295.22

Date: August 9, 2022

Agenda Item No: 10.01

Public Hearing - Bylaw 1025-2022 Land Use Amendment

Background

At the July 12 Council Meeting, Council authorized that a Public Hearing for Bylaw 1025-2022 be held on August 9, 2022 at 7:00 p.m. to allow any person who claims that he/she will be affected prejudicially by Bylaw No. 1025-2022, an opportunity to be heard by Council. The notice of the public hearing was advertised and the required notices were sent to owners of the affected properties as well as adjacent landowners.

The agenda and explanation of the Rules of Procedure for the Public Hearing are provided.

AGENDA

1. Mayor - Open Public Hearing – 7:00 p.m.
2. Explanation of The Rules of Procedure - Mayor
3. Explanation of the Purpose of the Public Hearing - Administrator
 - a. Bylaw 1025-2022 – Plan 6133AW, Block 13, Lots 7-8 Re-Designation Bylaw
4. Palliser Regional Municipal Services
5. Development Officer for the Town of Hanna
6. Applicant
7. Those in Support
8. Those Opposed
9. Letters to be Read into the Record (if any)
10. Applicant - Closing Remarks
11. Mayor – Close Public Hearing



THE RULES OF PROCEDURE

There will be an explanation of the purpose this Public Hearing given by Administration and Palliser Regional Municipal Services.

The applicant for the proposed Land Use designation change will be given opportunity to explain their reasons for having made the proposal. Before the hearing concludes the applicant will be given an opportunity to make some closing remarks.

Any person present who wishes to address the Public Hearing either in opposition or support may do so. We will ask all of those present who wish to make a presentation to give us your name, who you represent and whether you support or oppose the proposed Land Use change. A list will be prepared so that we can call you forward to make your presentation. All presentations made to Council will be restricted to 5 minutes. Your cooperation in affording everyone an opportunity to make their views known is sincerely appreciated.

No discussions will be permitted between those making presentations. Only the Councillors will be permitted to ask questions of the presenter for points of clarification.

The purpose of the Public Hearing is for the Council of the Town of Hanna to gather information regarding the proposed Land Use designation change and to be able to give consideration to all opinions when making a decision as to whether or not the proposed amendments should be put in place.

Policy and/or Legislative Implications

1. Municipal Government Act – Sections 230, 640.
2. Council Procedural Bylaw 1015-2021 – Section 3.42 – 3.48.

Attachments

N/A

Reviewed by and Approved for Submission to Council

Chief Administrative Officer

Date: August 9, 2022

Agenda Item No: 10.02

Bylaw 1025-2022 Land Use Amendment

Recommended Motion

That Council approve second reading of Bylaw 1025-2022 - Land Use Amendment - Plan 6133AW, Block 13, Lot 7-8 Re-designation.

That Council approve third reading of Bylaw 1025-2022 - Land Use Amendment - Plan 6133AW, Block 13, Lot 7-8 Re-designation.

Background

An application to amend the Town of Hanna Land Use Bylaw 967-2012 has been received by Palliser Regional Municipal Services. The application has been submitted by Gerard Delisle, the landowner of the property.

The application is to rezone Lots 7-8, Block 13, Plan 6133AW (314 2nd Avenue West) from Commercial Transition District (C-T) to General Residential District (R-2). The subject parcel is located along 2nd Avenue West, a block to the east of Hanna's primary downtown area (Attachment 1). This block of 2nd Avenue West is currently a mixture of residential and commercial buildings, with the primary use being residential.

The subject parcel contains a building that has a residential appearance in nature and was used as a dwelling prior to the year 2000. However, the Land Use Bylaw recognizes the commercial transition nature of this area, and the site was rezoned to the Commercial Transition District (Attachment 2). In January 2000, the Development Officer for the Town of Hanna issued a Development Permit for a commercial use of the parcel as a Law Office. In 2015, the parcel was used as a Funeral Home, but it has now remained vacant for greater than 6 months.

The landowner would currently like to rent the property as a residential dwelling unit. However, dwelling units are a permitted use only allowed in the C-T District under Land Use Bylaw 967-2012 if they existed as a dwelling unit at the time of the passing of the bylaw in 2012. The subject parcel was used as a commercial building and not a dwelling unit at the time of the passing of Land Use Bylaw 967-2012 so it cannot be included in this use definition.



As a discretionary use in the Commercial Transition District (C-T) a dwelling unit can exist above the first storey of a commercial building or on the main floor, accessory to a commercial use. The applicant wants to have the building strictly as a residential use, thus the request to rezone the property.

If the application to rezone the property is approved, the use of the building can be changed through the approval of a Development Permit for residential purposes. The R-2 District allows for Detached Dwellings as a permitted use.

The Bylaw received First reading at the July 12, 2022, Council Meeting and the Public Hearing was set for August 9, 2022, at 7:00 PM at the Council Chambers in the Town Office. The public hearing was advertised as required by the Municipal Government Act in the July 20, 27, and August 3 issues of the Hanna Herald. Letters were sent to property owners in the immediate vicinity advising them of the rezoning request, an opportunity to provide their opinion on the request and notice of the Public Hearing date and time.

The application to rezone the parcel for residential purposes conforms with the general nature of the surrounding uses and buildings, therefore the proposed bylaw amendment is supported.

Communications

Palliser staff have discussed the application with Administration to discuss any concerns with the application.

The public hearing was advertised and held on August 9, 2022, as required by the *Municipal Government Act*. The hearing provided any affected persons an opportunity to express their concerns to Council.

Financial Implications

Operating: _____	Capital Cost: _____
Budget Available: _____	Budget Available: _____
Unbudgeted Costs: _____	Unbudgeted Costs: _____
Source of Funds: _____	Source of Funds: _____

There are no significant financial implications of the proposal. If the bylaw is approved and a Development Permit issued for a dwelling unit, the property taxation will change from non-residential to residential, which will reduce Hanna's non-residential assessment base.



Policy and/or Legislative Implications

1. Municipal Government Act – Sections 230, 640.
2. The proposed bylaw is consistent with the Town of Hanna Municipal Development Plan. In particular, the proposal will provide opportunity for additional rental housing stock within an existing building with existing services.

Attachments

1. Bylaw 1025-2022 - Context Map
2. Bylaw 1025-2022 - Current Zoning Map
3. Proposed Bylaw 1025-2022

Reviewed by and Approved for Submission to Council

Submitted by: Tracy Woitenko, Senior Planner

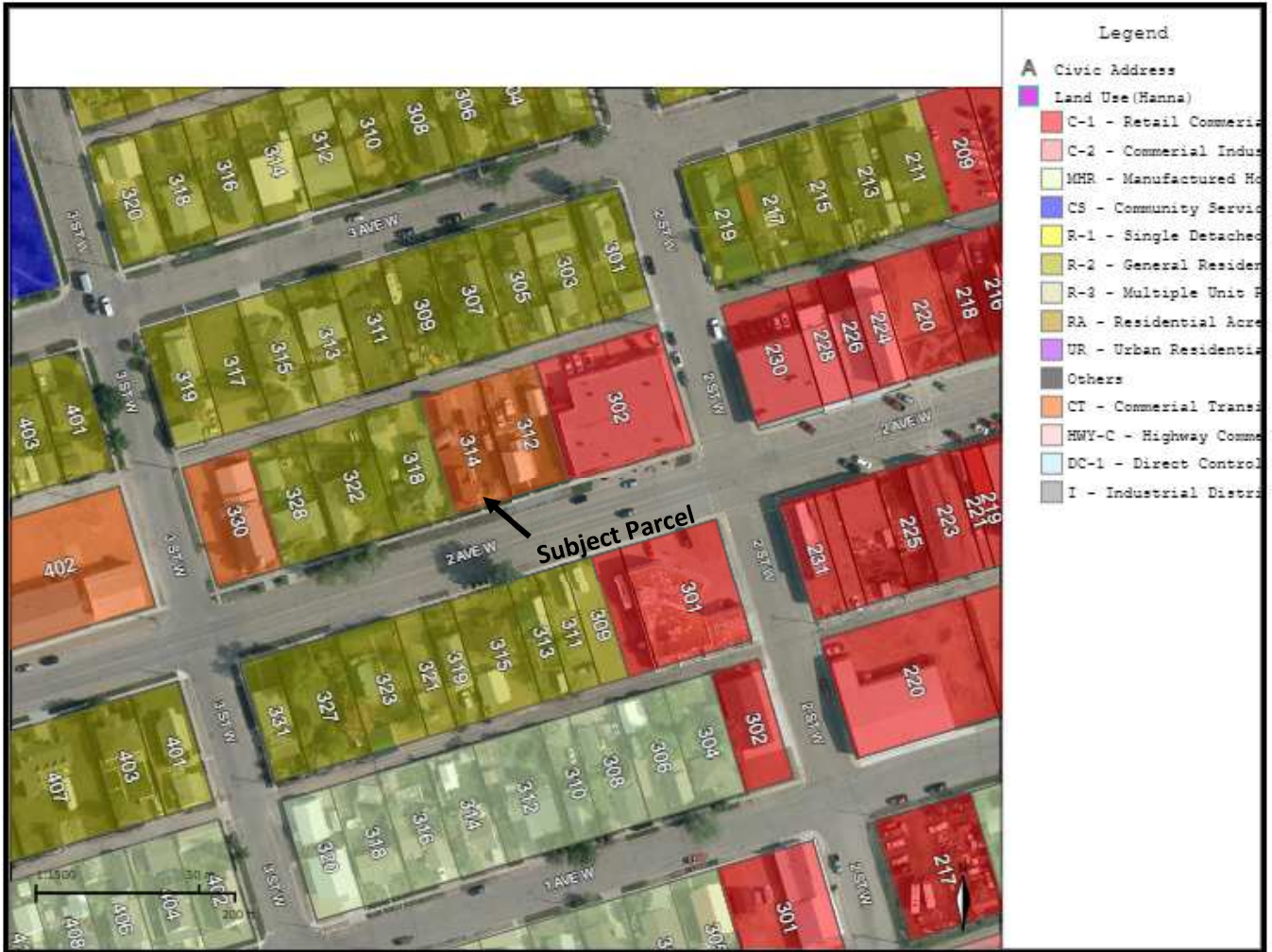
Financial Review by: _____

Chief Administrative Officer

Attachment 1 – Context Map



Attachment 2 – Current Zoning Map



**TOWN OF HANNA
BYLAW NUMBER # 1025-2022**

BEING A BYLAW TO AMEND LAND USE BYLAW NO. 967-2012 FOR THE TOWN OF
HANNA IN THE PROVINCE OF ALBERTA.

WHEREAS pursuant to the provision of Section 640(1) of the *Municipal Government Act*, RSA 2000, Chapter M-26, the Council of the Town of Hanna (hereinafter called the Council), has adopted Land Use Bylaw No. 967-2012;

AND WHEREAS the Council deems it desirable to amend Land Use Bylaw 967-2012; and

NOW THEREFORE the Council hereby amends Land Use Bylaw No. Bylaw 967-2012; as follows:

1. Amend Part VIII, Land Use District Map, by re-designating Plan 6133AW; Block 13; Lot 7-8 (Civic Address: 314 2nd Avenue W) in the Town of Hanna from Commercial Transition District (C-T) to General Residential District (R2) as shown in Schedule A:
2. This Bylaw takes effect on the date of the third and final reading.

READ A FIRST TIME THIS 12th DAY OF July, 2022.

READ A SECOND TIME THIS ____ DAY OF _____, 2022.



READ A THIRD TIME AND PASSED THIS ____ DAY OF _____, 2022.

MAYOR
Danny Povaschuk

CHIEF ADMINISTRATIVE OFFICER
Kim Neill

SCHEDULE: A



-  Amendment Area
-  Legal Parcels

Legal: Lots 7-8 , Block 13, Plan 6133AW
From: Commercial Transition (CT)
To: General Residential (R-2)

Date: August 9, 2022

Agenda Item No: 11.00

Council Reports & Roundtable

Recommended Motion

That Council accepts the Council Reports for information.

Background

This portion of the agenda allows Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

The highlights of the reports may be communicated through the Town of Hanna Social Media programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A



Attachments

1. Mayor Povaschuk
2. Councillor Beaudoin
3. Councillor Crowle
4. Councillor Murphy
5. Councillor Olsen
6. Councillor Warwick

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: August 9, 2022

Agenda Item No: 12.00

Correspondence

Recommended Motion

That Council accepts Correspondence items 12.01 – 12.03 for information

Background

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Minister of Seniors and Housing – Needs Assessment
2. Harvest Sky Region – July 2022 Newsletter
3. Ministry of Justice – Email August 5, 2022 – Future of Provincial Policing Website

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



ALBERTA
SENIORS AND HOUSING

*Office of the Minister
MLA, Calgary-Beddington*

AR53031

July 11, 2022

Good afternoon,

Municipalities are key partners in our efforts to provide more affordable housing to those who need it. In November 2021, I released *Stronger Foundations: Alberta's 10-year strategy to improve and expand affordable housing*. It maps out the thoughtful changes needed to provide safe, stable, affordable housing for 25,000 more households to serve a total of 82,000.

Alberta's government is committed to working with municipalities and housing providers to determine how best to support local affordable housing needs. With input from municipalities, housing providers and nonprofits, my ministry has developed a standardized approach to needs assessments for affordable housing.

We will use the needs assessments to help target funding to address the unique local needs of a community. I encourage all municipalities to use the housing needs assessment to support long-term community planning, coordination and decision making on new projects. Collaboration between municipalities, local housing management bodies, housing operators, nonprofit organizations and other housing operators is encouraged in order to complete the assessment. Local needs assessments will require endorsement from the municipality (or group of municipalities) prior to submission.


Municipalities will be able to access, complete and submit the needs assessment template through a secure web portal, which will be available by the end of summer 2022. The template will be populated with the most current data available for your municipality from Statistics Canada.

.../2

To assist you in preparing to complete a needs assessment for your community, attached is the Affordable Housing Needs Assessment Guide and Template. If you have any questions about the needs assessment, please send an email to SH.HousingNeedsAssessment@gov.ab.ca.

Together, we can provide more affordable housing for Albertans in need.

Sincerely,

A handwritten signature in black ink, appearing to be 'Josephine Pon', written over a circular stamp or seal.

Josephine Pon
Minister of Seniors and Housing

Attachment

cc: Honourable Ric McIver
Minister of Municipal Affairs

Economic Development Newsletter

Invest here. Visit here. Live here.

Welcome to the Harvest Sky Region!

Endless possibilities await investors, residents, and visitors.

We want to share your story.

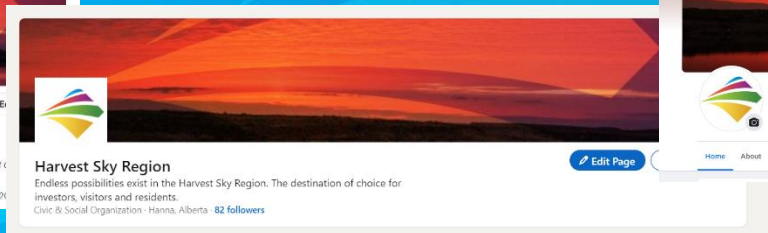
Marketing our region is as important as ever as it helps attract tourists and residents that maintain and expand our businesses. Stabilizing and increasing our population is also necessary to keep services in our region such as hospitals and other government supports. Governments make decisions on where to keep services based on population; more people means more need for local support. More need for support services means more jobs (such as nurses or trades people), which in turn means more money coming into our region, which is economic development. So attracting people to our region is important.

Some of the best ways to attract people is to show how great our communities are to live in; that's why Harvest Sky shares stories about our great residents and why they love our region. **And this is where you come in, we want to share your story and why you think Harvest Sky is a great place to live.**

If you want to help us, send us a picture of yourself or your family and tell us what you love most about living in our region. Maybe it's a great job, maybe it's the campgrounds, maybe its your friends; whatever it is, we want to share it with the world. Email mark.nikota@harvestsky.ca and help us share the Harvest Sky story!



Social Media - Follow us on Twitter, LinkedIn and Facebook



Investment Attraction

Do you have a great idea for a business? Do you know of a business that should locate to the Harvest Sky Region? We want to hear from you! We're actively pursuing companies looking to expand their operation and are hoping to sell them on what a great region we are to do business in. At Harvest Sky, we are working on growing industries that build on our strengths, such as agriculture and the energy industry.

Whether its maintaining our oil and gas industry and related businesses or looking at the future of energy production such as hydrogen or biofuel production, we are looking for opportunity. If you have an idea, give us a shout and we'll work on making it a reality.



Agricultural Centre Update

At our last meeting, we formed a volunteer board of directors and sub-committees to start working. A big thanks goes out to the following people that stepped up so far:

- Chair: Wanda Peterson
- Vice Chair: Wanda Kautz
- Treasurer: Cindy Hickle
- Secretary: Katie Campbell
- Director Fundraising Committee: H el ene Munro
- Director Business & Service Attraction Committee: Tamara Quaschnick
- Director Site Planning & Architecture Committee: Doray Veno



HARVEST SKY REGION
AGRICULTURAL CENTRE PROJECT

Each of the committees has a list of duties and next steps they are responsible for. The biggest one will be recruiting more volunteers to help out as its going to take a lot of people to make this project a reality. If you're interested in being involved please reach out to the committee members or Mark Nikota at Harvest Sky EDC.

Keep up to date by following the Ag Centre Project on Facebook: search **Harvest Sky Region Ag Centre Project**

We continue to post project information on our website under the Harvest Sky EDC tab:

<https://harvestsky.ca/harvest-sky-economic-development-corporation/>

Next meeting: Tuesday, July 26th at 7pm in the Hanna Learning Centre Board Room in the Provincial Building (use the West Entrance)

Commercial Kitchen Space available to rent in Hanna

Did you know the Town of Hanna has made it easier and cheaper to prepare food for sale? The kitchen in the Community Centre is Alberta Health Services approved and is available to rent for only \$25. For more info contact the town at 403-854-4433 or go to their website: <https://hanna.ca/community-centre/>



HARVEST SKY REGION
ECONOMIC DEVELOPMENT CORPORATION

For more information contact

Mark Nikota, Economic Development Manager
at 403-854-0589 or mark.nikota@harvestsky.ca

Kim Neill

From: Hanna Town Office
Sent: August 5, 2022 8:25 AM
To: Kim Neill
Subject: FW: New Website on the Future of Provincial Policing

Hanna Town Office

Administration

T: 403.854.4433



302 2nd Ave West, Box 430
Hanna, AB Canada T0J 1P0

hanna.ca



Live the Lifestyle

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From: Ministry of Justice <ministryofjustice@gov.ab.ca>

Sent: 4 August, 2022 2:28 PM

To: Stacey.Wabick@mdgreenview.ab.ca; ! Office Kneehillcounty <office@kneehillcounty.com>; ! Lsac Lsac <Lsac@Lsac.ca>; info@lacombecounty.com; info@lamontcounty.ca; ! Duanec <duanec@leduc-county.com>; info@mdlsr.ca; mailbox@lethcounty.ca; info@minburncounty.ab.ca; info@mvcounty.com; ! Admin Newell <administration@newellmail.ca>; countyofnorthernlights@countyofnorthernlights.com; general@northernsunrise.net; info@mdopportunity.ab.ca; ! Msimpson <msimpson@countypaintearth.ca>; ! Inquiry Parklandcounty <inquiries@parklandcounty.com>; info@mdpeace.com; info@mdpincercreek.ab.ca; ponokacounty@ponokacounty.com; mdprovost@mdprovost.ca; admin@ranchland66.com; info@rdcounty.ca; questions@rockyview.ca; admin@saddlehills.ab.ca; county@smokylakecounty.ab.ca; admin@mdsmokyriver.com; mdsr133@mdspiritriver.ab.ca; countysp@county.stpaul.ab.ca; info@starlandcounty.com; ! Info Stettlercounty <info@stettlercounty.ca>; ! Sturgeon Mail <sturgeonmail@sturgeoncounty.ca>; ! Admin Mdtaber <admin@mdtaber.ab.ca>; ! Thorhild County CAO <cao@thorhildcounty.com>; ! Sdary <sdary@thcounty.ab.ca>; county24@telusplanet.net; reception@vulcancounty.ab.ca; info@mdwainwright.ca; admin@warnercounty.ca; info@westlockcounty.com; ! Admin Wheatlandcounty <admin@wheatlandcounty.ca>; ! MD26 Wollowcreek <md26@mdwillowcreek.com>; gordon.frank@woodlands.ab.ca; info@yellowheadcounty.ab.ca; town@athabasca.ca; comments@banff.ca; town@barrhead.ca; admin@townofbashaw.com; town@bassano.ca; town@beaverlodge.ca; info@townofbentley.ca; ! Town of Black Diamond Info <info@town.blackdiamond.ab.ca>; info@blackfalds.com; info@bonaccord.ca; ! Admin Bonnyville <admin@town.bonnyville.ab.ca>; ! Dave <dave@bowisland.com>; info@bowden.ca; info@bruderheim.ca; ! Info Calmar <info@calmar.ca>; communications@canmore.ca;

info@cardston.ca; rickb@carstairs.ca; ! Christopher <christopher@townofcastor.ca>; info@claresholm.ca; ! Admin Coal Dale <admin@coaldale.ca>; ! Main Coalhurst <main@coalhurst.ca>; cochrane@cochrane.ca; ! Town of Coronation Admin <admin@town.coronation.ab.ca>; ! Town CrossfieldAB <town@crossfieldalberta.com>; info@daysland.ca; information@devon.ca; inquiries@didsbury.ca; info@draytonvalley.ca; ! CAO Drumheller <cao@drumheller.ca>; info@eckville.com; civiccentre@edson.ca; town@elkpoint.ca; reception@fairview.ca; admin@falher.ca; admin@fortmacleod.com; communications@foxcreek.ca; gov@gibbons.ca; ! Town of Grimshaw CAO <cao@grimshaw.ca>; Hanna Town Office <admin@hanna.ca>; town.office@hardisty.ca; town@highlevel.ca; reception@highprairie.ca; legislativeservices@highriver.ca; phanlan@hinton.ca; reception@innisfail.ca; irricana@irricana.com; tkillam@telusplanet.net; dawn.n@lamont.ca; main@legal.ca; james@magrath.ca; info@manning.ca; admin@mayerthorpe.ca; ! CAO <CAO@MCLENNAN.CA>; main@milkriver.ca; millet@millet.ca; info@morinville.ca; info@mundare.ca; ! Town of Nanton CAO <cao@nanton.ca>; ! ADMIN <ADMIN@NOBLEFORD.CA>; communications@okotoks.ca; admin@olds.ca; ! Town of Onoway Info <info@onoway.ca>; communications@oyen.ca; ! Info Peaceriver <info@peaceriver.ca>; info@townofpenhold.ca; info@picturebutte.ca; reception@pinchercreek.ca; town@ponoka.ca; ! CAO <CAO@TOWNOFPROVOST.CA>; ! Admin Rainbowlake <admin@rainbowlake.ca>; ! Town of Raymond <contact@raymond.ca>; ! Redcliff Redcliff <redcliff@redcliff.ca>; redwater@redwater.ca; ! Info Rimbey <generalinfo@rimbey.com>; town@rockymtnhouse.com; ! CAO <CAO@SEDGEWICK.CA>; reception@sexsmith.ca; town@slavelake.ca; town@smokylake.ca; clerk@townofspiritriver.ca; ! John Trefanenko <townhall@town.stpaul.ab.ca>; info@stavelly.ca; townoffice@stettler.net; info@stonyplain.com; webadmin@strathmore.ca; townmail@sundre.com; info@townofswanhills.com; tsl@sylvanlake.ca; ! Town Taber <town@taber.ca>; info@threehills.ca; adminclerk@tofieldalberta.ca; utilities@townoftrochu.ca; admin@turnervalley.ca; info@townoftwohills.com; info@valleyview.ca; ! Town of Vauxhall CAO <cao@town.vauxhall.ab.ca>; ! Vegtown Vegreville <vegtown@vegreville.com>; info@vermillion.ca; info.account@viking.ca; ! Admin Townofvulcan <admin@townofvulcan.ca>; receptionist@wainwright.ca; ! ADMIN <ADMIN@WEMBLEY.CA>; ! Info Westlock <info@westlock.ca>; ! Admin Whitecourt <administration@whitecourt.ca>; clerk@acme.ca; ! ABOffice <aboffice@albertabeach.com>; ! Village of Alix CAO <cao@villageofalix.ca>; ! Village of Alliance CAO <cao@villageofalliance.ca>; village@amisk.ca; andrew@mcsnet.ca; cao.arrowwood@gmail.com; ! Village of Barnwell <barnwell@barnwell.ca>; barons@xplornet.com; cao@bawlf.com; ! BEISEKER <BEISEKER@BEISEKER.COM>; clerk@berwyn.ca; ! INFO <INFO@VILLAGEOFBIGVALLEY.CA>; ! CAO <CAO@VILLAGEOFBITTERNLAKE.CA>; admin@boylealberta.com; admin@breton.ca; ! Village of Carbon CAO <cao@villageofcarbon.com>; ! ADMIN <ADMIN@VILLAGEOFCARMA.CA>; info@villageofcaroline.com; ! CAO <CAO@VILLAGEOFCHAMPION.CA>; info@villageofchauvin.ca; ! CHIPMANAB <CHIPMANAB@MCSNET.CA>; admin@clive.ca; admin@villageofclyde.ca; info@consort.ca; ! VILCOUTT <VILCOUTT@TELUS.NET>; ! VILOCOW <VILOCOW@SHAW.CA>; inquiry@cremona.ca; pyoung.czars@mcsnet.ca; village@delburne.ca; ! Village of Delia CAO <cao@delia.ca>; ! CAO <CAO@VILLAGE.DONALDA.AB.CA>; ! Village of Donnelly CAO <cao@donnelly.ca>; ! Village of Duchess Admin <administration@villageofduchess.com>; ! VLEDBERG <VLEDBERG@SYBAN.NET>; info@edgerton.ca; ! ELNORAAB <ELNORAAB@GMAIL.COM>; voe14@villageofempress.com; ! VLG4MOST <VLG4MOST@TELUSPLANET.NET>; reception@forestburg.ca; ! GIROUXVL <GIROUXVL@SERBERNET.COM>; admin@villageofglendon.ca; office@glenwood.ca; cao@villageofhalkirk.ca; ! K. Shannon Yearwood <office@villageofhaylakes.com>; ! ADMINISTRATION <ADMINISTRATION@VILLAGEOFHEISLER.CA>; ! OFFICE <OFFICE@HILLSPRING.CA>; cao@hinescreek.com; ! CAO <cao@holden.ca>; ! HUGHENDENCAO <HUGHENDENCAO@XPLORNET.COM>; ! OFFICE <OFFICE@VILLAGEOFHUSSAR.CA>; admin@innisfree.ca; info@irma.ca; info@vokitscoty.ca; ! CAO <CAO@LINDEN.CA>; ! VILLAGEOFLOMOND <VILLAGEOFLOMOND@GMAIL.COM>; ! CAO <CAO@VILLAGE.LONGVIEW.AB.CA>; info@lougheed.ca; ! INFO <INFO@MANNVILLE.COM>; admin@marwayne.ca; admin@villageofmilo.ca; ! MORRIN <MORRIN@NETAGO.CA>; ! MUNSON <MUNSON@NETAGO.CA>; admin@myrnam.ca; ! CAO <CAO@NAMPA.CA>; ! VILLAGEOFPV <VILLAGEOFPV@MCSNET.CA>; village@rockyford.ca; ! ROSALINDVILLAGE <ROSALINDVILLAGE@XPLORNET.COM>; ! Rosemary Cao <rosemary.cao@eidnet.org>; ! RYCROFT <RYCROFT@RYCROFT.CA>; ! Village of Ryley Info <info@ryley.ca>; ! VILLAGEOFFICE <VILLAGEOFFICE@SPRINGLAKEALBERTA.COM>; ! Village of Standard CAO <cao@villageofstandard.ca>; office@stirling.ca; ! VILLAGEOFVETERAN <VILLAGEOFVETERAN@GMAIL.COM>; ! VILNA <VILNA@MCSNET.CA>; village@warburg.ca; admin@warner.ca; ! WASKVILLAGE <WASKVILLAGE@MCSNET.CA>; ! YTOWN <YTOWN@NETAGO.CA>; information@svofficepl.com; cao@betulabeach.ca; ! D.EVANS <D.EVANS@XPLORNET.COM>; info@sylvansummervillages.ca; ! TOMASZYK <TOMASZYK@MCSNET.CA>; svbbeach@gmail.com; ! BURNSTICK8

<BURNSTICK8@GMAIL.COM>; ! SVCASTLE <SVCASTLE@TELUS.NET>; information@svofficepl.com; ! ADMIN <ADMIN@GHOSTLAKE.CA>; information@svofficepl.com; information@svofficepl.com; ! ADMIN <ADMIN@SUMMERVILLAGEOFGULLLAKE.COM>; info@sylvansummervillages.ca; ! SVHORSESHOEBAY <SVHORSESHOEBAY@GMAIL.COM>; svislandlake@wildwillowenterprises.com; bancroftkim@hotmail.com; cao@itaska.ca; info@sylvansummervillages.ca; emily@milestonemunicipalservices.ca; cao@lakeview.ca; bancroftkim@hotmail.com; information@svofficepl.com; bancroftkim@hotmail.com; cao@svnakamun.com; info@sylvansummervillages.ca; information@svofficepl.com; ! ADMIN <ADMIN@PARKLANDBEACHSV.CA>; pelicanarrows@gmail.com; svpointalison@outlook.com; information@svofficepl.com; ! INFO <INFO@ROCHONSANDS.NET>; cao@rosshaven.ca; svsandyb@xplornet.ca; ! SVSEBA <SVSEBA@TELUSPLANET.NET>; info@silverbeach.ca; ! ADMINISTRATION <ADMINISTRATION@WILDWILLOWENTERPRISES.COM>; ! TOMASZYK <TOMASZYK@MCSNET.CA>; ! ADMINISTRATION <ADMINISTRATION@WILDWILLOWENTERPRISES.COM>; info@sylvansummervillages.ca; info@sundancebeach.ca; svsunrisebeach@wildwillowenterprises.com; bancroftkim@hotmail.com; ! OFFICE <OFFICE@SUNSETPOINT.CA>; ! D.EVANS <D.EVANS@XPLORNET.COM>; admin@waiparous.ca; ! VIVIANDRIVER <VIVIANDRIVER@MCSNET.CA>; ! SVWESTCOVE <SVWESTCOVE@OUTLOOK.COM>; bancroftkim@hotmail.com; townoffice@stettler.net; office@svyellowstone.ca; admin@id4waterton.ca; info@improvementdistrict9.ca; Municipal Advisory <ma.advisory@gov.ab.ca>; Municipal Advisory <ma.advisory@gov.ab.ca>; Municipal Advisory <ma.advisory@gov.ab.ca>; info@kananaskisid.ca; info@acrwc.ab.ca; ! Krwsc1 <krwsc1@gmail.com>; arwsc@arwsc.ca; ! Arwmsc <arwmsc@mcsnet.ca>; rwcmanager@gmail.com; info@besc.ca; ! Pierre Breau <Pierre.Breau@beavermunicipal.com>; ! Brrwmc <brrwmc@gmail.com>; ! Sean Olmstead <sean.olmstead@bcwmc.ca>; ! Mpower <mpower@town.bonnyville.ab.ca>; info@roamtransit.com; info@bvwaste.ca; info@crasc.ca; CRNWSC-Mgr@outlook.com; crpws@stonyplain.com; CRSWSC@leduc.ca; atreu@rdcounty.ca; bkroes@cpfr.ca; mbuchinski@saddlehills.ab.ca; chiefmountainsolidwaste@gmail.com; city@coldlake.com; jduplessie@lsac.ca; info@emtsca.ca; town@elkpoint.ca; evergreenlandfill@mcsnet.ca; FRESCAdmin@fresca.ca; ! HarryRiva Cambrin <HarryRiva.Cambrin@FoothillsCountyAB.ca>; Doug.Brown@mdgreenview.ab.ca; admin@hkrwsc.org; kboras@lacombecounty.com; info@hwy14water.ca; patti.priest@smokylakecounty.ab.ca; jduplessie@lsac.ca; ! CHIPMANAB <CHIPMANAB@MCSNET.CA>; jjohn@lrwsc.ca; mpieters@leduc.ca; info@mdlsr.ca; ! J Wickson <jwickson@lenthcounty.ca>; jplace@lenthcounty.ca; llrwmsc@abnorth.com; ! Managermrl <managermrl@telus.net>; james@magrath.ca; ! Mvrwmc <mvrwmc@airenet.com>; watermtn@telus.net; jduplessie@lsac.ca; northfortymileregionalwaste@gmail.com; nprlandfill@gmail.com; ! Jthompson <jthompson@lacombe.ca>; info@nrdrwsc.ca; ! R Hawken <rhawken@county10.ca>; admin@orrsca.com; info@pincherfire.com; ! KURTISPRATT <KURTISPRATT@RAYMOND.CA>; ! KURTISPRATT <KURTISPRATT@RAYMOND.CA>; manager@roseridge.ab.ca; ! YCASSIDY <YCASSIDY@STETTLERCOUNTY.CA>; ! Pierre <pierre@slavelakeairport.ca>; smokyriverwaste@gmail.com; ! Srwater <srwater@telus.net>; ! South40 <south40@hotmail.ca>; ! R Hawken <rhawken@county10.ca>; ! South Red Deer Regional Wastewater Commission CAO <cao@srdrwsc.com>; linda.davies@shaw.ca; ! Sylavn Lake Regional Wastewater Commission CAO <cao@sylvanlakeregional.com>; ! D.EVANS <D.EVANS@XPLORNET.COM>; ! Manager TVRWC <manager.tvrwc@gmail.com>; ! Landfill <landfill@digitalweb.net>; vrrwmsc@telus.net; countyadmin@vulcancounty.ab.ca; ! Wildwater Commission <wildwatercommission@gmail.com>; ! WRSSC INFO <info@westendregionalsewageservicescommission.ca>; ! WRWMC Manager <manager@wrwmc.com>; wrwsc.clyde@gmail.com; wcrlandfill@gmail.com

Subject: New Website on the Future of Provincial Policing

Dear Mayor/Reeve and Council,

Over the past months I have been meeting with municipal leaders regarding the provincial government exploration of an Alberta police service. I heard loud and clear that Albertans want to be provided with more information on this topic. To meet this need, we have launched a website www.futureofABpolicing.ca.

I encourage all municipal leaders to visit the website and learn more about how Alberta is part of a growing national conversation on the future of RCMP contract policing, (see <https://www.futureofABpolicing.ca/canadian-context> for the details).

No decisions have been made on whether Alberta will transition to an Alberta provincial police, and Alberta's government is continuing to listen to a wide variety of viewpoints on this topic.

Warm Regards,

**On behalf of Honourable Tyler Shandro
Minister of Justice and Solicitor General**

204 Legislature Building
10800 - 97 Avenue, Edmonton AB T5K 2B6
Phone (780)-427-2339
ministryofjustice@gov.ab.ca



Classification: Protected A

Date: August 9, 2022

Agenda Item No: 13.00

Closed Session

Recommended Motion

That Council move to Closed Session at _____ p.m. to discuss the following agenda item

13.1 Personnel Matter as per FOIP Section 17.

That Council move to Regular Session at _____ p.m.

Background

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

- (a) any members of the public are not permitted to attend the entire meeting or part of the meeting,
- (b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or
- (c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the *Freedom of Information and Protection of Privacy (FOIP)* (s. 16 to 29). This section also indicates that a council or council committee must pass a resolution stating the reason and the section of FOIP that applies before closing all or any part of a meeting to the public.

FOIP outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Third party business interests; (s. 16)
- Third party personal privacy; (s. 17)



- Individual or public safety; (s. 18 and 19)
- Law enforcement; (s. 20)
- Intergovernmental relations; (s. 21, 22, 23 and 24) and
- Economic or other interests (s. 25, 26, 27, 28 and 29).

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 16 of FOIP).

The required motion to move to closed session, including the exceptions to disclosure applicable under FOIP is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

