

**TOWN OF HANNA  
REGULAR COUNCIL MEETING  
AGENDA  
July 9, 2024**

- 1 CALL TO ORDER – 6:00 pm**
  
- 2 ADOPTION OF THE AGENDA**
  
- 3 DELEGATIONS**
  - 3.01 Hanna RCMP Detachment – 2023-2024 – 4<sup>th</sup> Quarter Report
  
- 4 PUBLIC PRESENTATION**
  
- 5 ADOPTION OF MINUTES**
  - 5.01 Minutes of the Regular Meeting of Council – June 11, 2024
  
- 6 FINANCE REPORTS**
  - 6.01 Accounts Payable
  - 6.02 Statement of Revenues & Expenses – June 2024
  - 6.03 Budget Overview – June 2024
  - 6.04 Capital Budget Overview - June 2024
  
- 7 COMMITTEE REPORTS**
  
- 8 SENIOR ADMINISTRATIVE OFFICIALS' REPORTS**
  - 8.01 Chief Administrative Officer
    - 8.01.1 Community Services Facility Manager
    - 8.01.2 Community Services Coordinator
  - 8.02 Director of Business & Communication
  - 8.03 Director of Public Works

**9 BUSINESS ITEMS**

- 9.01 2024 – 1<sup>st</sup> Quarter Emergency Management Report
- 9.02 2024 – 1<sup>st</sup> Quarter Development Report
- 9.03 2024 – 1<sup>st</sup> Quarter Fire Department Report
- 9.04 2024 – 1<sup>st</sup> Quarter Municipal Enforcement Report
- 9.05 Downtown Business Compensation Discussion

**10 BYLAWS**

**11 COUNCIL REPORTS & ROUNDTABLE**

**12 CORRESPONDENCE ITEMS**

- 12.01 Minister of Transportation – Economic Corridors – Bridge Funding Approval
- 12.02 Strategic Transportation Infrastructure Program – Unsuccessful Application 2024
- 12.03 Minister of Municipal Affairs – Canada Community Building Fund – Letter to Chief Elected Officials
- 12.04 Alberta Municipalities 2024 – Conference Registration
- 12.05 AM Convention – Opportunity to Meet with Minister of Municipal Affairs
- 12.06 AJTMA 2024 Conference and AGM Invitation
- 12.07 Prairie Land Pride Newsletter – June 2024
- 12.08 Palliser Economic Partnership News

**13 CLOSED SESSION**

- 13.01 – Personnel Matter as per FOIP Section 17

**14 ADJOURNMENT**

Date: July 9, 2024

Agenda Item No: 03.01

## Hanna RCMP Detachment 2023/2024 Fourth Quarter Report

### Recommended Motion

That Council thanks Sgt. Robert Welsman, OIC Hanna Detachment, for the presentation of policing statistics 2023/2024 fourth quarter (January – March 2024) and the update on the activities of the Hanna RCMP Detachment.

### Background

Sgt. Welsman will be in attendance to provide a presentation and overview of the Hanna RCMP Detachment 2023/2024 4th Quarter Report and provide an update on the activities of the Hanna RCMP.

Council members are encouraged to ask questions or seek clarification on any item in the report.

### Communications

Highlights of the report may be communicated through the Town Social Media Programs.

### Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



## Policy and/or Legislative Implications

N/A

## Attachments

1. Hanna RCMP Detachment 2023/2024 – 4th Quarter Community Letter
2. Hanna RCMP Provincial Policing Report & Statistics – 2023/2024 – Quarter 4 - Five Year Crime Stats
3. Hanna RCMP Provincial Crime Stats – Full Year – 2019 - 2023
4. Hanna RCMP Provincial Community Report – 2023/2024 - Quarter 4

## Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



May 1, 2024

Mayor Danny Povaschuk  
Mayor of Hanna  
Hanna, Alberta

Dear Mr. Povaschuk,

Please find the quarterly Community Policing Report attached that covers the January 1<sup>st</sup> to March 31<sup>st</sup>, 2024 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Hanna Detachment.

I would also like to introduce you to Deputy Commissioner Rob Hill, the new Commanding Officer of the Alberta RCMP. Deputy Commissioner Hill has had a diverse and wide-ranging RCMP career, spanning from the Prairies to the Arctic, with positions along the way that have included Drugs Section in Winnipeg and as the former Detachment Commander of Stony Plain (now amalgamated in to Parkland). With public safety as the beacon guiding our operations, Deputy Commissioner Hill is focussed on community engagement; Reconciliation; employee wellness; and recruiting new police officers and retention. Deputy Commissioner Hill is proud to lead your Alberta RCMP and looks forward to meeting you in the future.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Sgt. Rob Welsman  
Detachment Commander  
Hanna Detachment



## Hanna Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	0	0	0	0	N/A	N/A	0.0
Sexual Assaults		0	3	1	0	0	N/A	N/A	-0.3
Other Sexual Offences		0	0	0	0	0	N/A	N/A	0.0
Assault		9	6	3	6	5	-44%	-17%	-0.8
Kidnapping/Hostage/Abduction		0	0	0	1	0	N/A	-100%	0.1
Extortion		0	0	0	0	1	N/A	N/A	0.2
Criminal Harassment		7	4	6	2	2	-71%	0%	-1.2
Uttering Threats		2	3	9	2	3	50%	50%	0.1
<b>TOTAL PERSONS</b>		<b>18</b>	<b>16</b>	<b>19</b>	<b>11</b>	<b>11</b>	<b>-39%</b>	<b>0%</b>	<b>-1.9</b>
Break & Enter		3	2	8	1	2	-33%	100%	-0.3
Theft of Motor Vehicle		1	0	3	0	2	100%	N/A	0.2
Theft Over \$5,000		2	1	3	1	0	-100%	-100%	-0.4
Theft Under \$5,000		10	10	17	7	6	-40%	-14%	-1.1
Possn Stn Goods		1	2	7	2	1	0%	-50%	0.0
Fraud		5	11	11	10	7	40%	-30%	0.3
Arson		0	0	0	0	0	N/A	N/A	0.0
Mischief - Damage To Property		2	3	10	2	4	100%	100%	0.3
Mischief - Other		2	2	2	1	0	-100%	-100%	-0.5
<b>TOTAL PROPERTY</b>		<b>26</b>	<b>31</b>	<b>61</b>	<b>24</b>	<b>22</b>	<b>-15%</b>	<b>-8%</b>	<b>-1.5</b>
Offensive Weapons		0	1	1	1	5	N/A	400%	1.0
Disturbing the peace		7	0	4	3	5	-29%	67%	-0.1
Fail to Comply & Breaches		11	13	20	6	8	-27%	33%	-1.3
<b>OTHER CRIMINAL CODE</b>		<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>-50%</b>	<b>-80%</b>	<b>0.0</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>20</b>	<b>17</b>	<b>25</b>	<b>15</b>	<b>19</b>	<b>-5%</b>	<b>27%</b>	<b>-0.4</b>
<b>TOTAL CRIMINAL CODE</b>		<b>64</b>	<b>64</b>	<b>105</b>	<b>50</b>	<b>52</b>	<b>-19%</b>	<b>4%</b>	<b>-3.8</b>



## Hanna Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		0	3	1	0	0	N/A	N/A	-0.3
Drug Enforcement - Trafficking		1	0	2	0	1	0%	N/A	0.0
Drug Enforcement - Other		0	0	0	0	1	N/A	N/A	0.2
<b>Total Drugs</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>100%</b>	<b>N/A</b>	<b>-0.1</b>
Cannabis Enforcement		0	0	0	2	0	N/A	-100%	0.2
Federal - General		4	1	0	1	2	-50%	100%	-0.4
<b>TOTAL FEDERAL</b>		<b>5</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>-20%</b>	<b>33%</b>	<b>-0.3</b>
Liquor Act		0	4	1	1	1	N/A	0%	-0.1
Cannabis Act		0	1	0	0	1	N/A	N/A	0.1
Mental Health Act		10	15	10	16	7	-30%	-56%	-0.5
Other Provincial Stats		9	23	10	14	13	44%	-7%	-0.1
<b>Total Provincial Stats</b>		<b>19</b>	<b>43</b>	<b>21</b>	<b>31</b>	<b>22</b>	<b>16%</b>	<b>-29%</b>	<b>-0.6</b>
Municipal By-laws Traffic		0	0	0	0	0	N/A	N/A	0.0
Municipal By-laws		1	1	0	0	1	0%	N/A	-0.1
<b>Total Municipal</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0%</b>	<b>N/A</b>	<b>-0.1</b>
Fatals		0	0	0	1	0	N/A	-100%	0.1
Injury MVC		2	0	3	1	2	0%	100%	0.1
Property Damage MVC (Reportable)		33	17	33	47	18	-45%	-62%	0.0
Property Damage MVC (Non Reportable)		8	2	13	6	11	38%	83%	1.0
<b>TOTAL MVC</b>		<b>43</b>	<b>19</b>	<b>49</b>	<b>55</b>	<b>31</b>	<b>-28%</b>	<b>-44%</b>	<b>1.2</b>
Roadside Suspension - Alcohol (Prov)		0	0	1	2	1	N/A	-50%	0.4
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
<b>Total Provincial Traffic</b>		<b>254</b>	<b>216</b>	<b>147</b>	<b>110</b>	<b>83</b>	<b>-67%</b>	<b>-25%</b>	<b>-44.8</b>
<b>Other Traffic</b>		<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>-100%</b>	<b>-100%</b>	<b>-0.4</b>
<b>Criminal Code Traffic</b>		<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-80%</b>	<b>-50%</b>	<b>-0.9</b>
<b>Common Police Activities</b>									
False Alarms		12	6	6	5	4	-67%	-20%	-1.7
False/Abandoned 911 Call and 911 Act		9	7	11	3	2	-78%	-33%	-1.8
Suspicious Person/Vehicle/Property		16	11	12	14	10	-38%	-29%	-0.9
Persons Reported Missing		3	1	1	1	1	-67%	0%	-0.4
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		13	9	14	2	7	-46%	250%	-1.9
Form 10 (MHA) (Reported)		0	1	0	0	1	N/A	N/A	0.1



## Hanna Provincial Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		4	0	0	0	0	-100%	N/A	-0.8
Sexual Assaults		10	5	6	3	0	-100%	-100%	-2.2
Other Sexual Offences		1	1	0	0	0	-100%	N/A	-0.3
Assault		34	33	32	15	33	-3%	120%	-2.0
Kidnapping/Hostage/Abduction		2	1	1	0	1	-50%	N/A	-0.3
Extortion		3	0	0	0	1	-67%	N/A	-0.4
Criminal Harassment		12	15	13	12	6	-50%	-50%	-1.5
Uttering Threats		21	17	29	21	20	-5%	-5%	0.2
<b>TOTAL PERSONS</b>		<b>87</b>	<b>72</b>	<b>81</b>	<b>51</b>	<b>61</b>	<b>-30%</b>	<b>20%</b>	<b>-7.3</b>
Break & Enter		42	19	25	27	25	-40%	-7%	-2.6
Theft of Motor Vehicle		13	14	9	14	5	-62%	-64%	-1.6
Theft Over \$5,000		5	6	7	10	2	-60%	-80%	-0.2
Theft Under \$5,000		30	53	70	66	40	33%	-39%	3.3
Possn Stn Goods		6	10	8	11	10	67%	-9%	0.9
Fraud		19	31	46	23	43	126%	87%	4.0
Arson		0	0	0	2	2	N/A	0%	0.6
Mischief - Damage To Property		16	30	33	34	20	25%	-41%	1.2
Mischief - Other		25	10	19	10	8	-68%	-20%	-3.4
<b>TOTAL PROPERTY</b>		<b>156</b>	<b>173</b>	<b>217</b>	<b>197</b>	<b>155</b>	<b>-1%</b>	<b>-21%</b>	<b>2.2</b>
Offensive Weapons		3	4	4	4	1	-67%	-75%	-0.4
Disturbing the peace		4	21	13	12	11	175%	-8%	0.5
Fail to Comply & Breaches		56	43	70	47	29	-48%	-38%	-5.0
<b>OTHER CRIMINAL CODE</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>6</b>	<b>11</b>	<b>-27%</b>	<b>83%</b>	<b>-1.7</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>78</b>	<b>83</b>	<b>102</b>	<b>69</b>	<b>52</b>	<b>-33%</b>	<b>-25%</b>	<b>-6.6</b>
<b>TOTAL CRIMINAL CODE</b>		<b>321</b>	<b>328</b>	<b>400</b>	<b>317</b>	<b>268</b>	<b>-17%</b>	<b>-15%</b>	<b>-11.7</b>





## Hanna Provincial Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		2	15	7	2	0	-100%	-100%	-1.7
Drug Enforcement - Trafficking		3	11	12	6	0	-100%	-100%	-1.1
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
<b>Total Drugs</b>		<b>5</b>	<b>26</b>	<b>19</b>	<b>8</b>	<b>0</b>	<b>-100%</b>	<b>-100%</b>	<b>-2.8</b>
Cannabis Enforcement		0	1	3	0	2	N/A	N/A	0.3
Federal - General		6	8	5	5	2	-67%	-60%	-1.1
<b>TOTAL FEDERAL</b>		<b>11</b>	<b>35</b>	<b>27</b>	<b>13</b>	<b>4</b>	<b>-64%</b>	<b>-69%</b>	<b>-3.6</b>
Liquor Act		2	3	8	4	3	50%	-25%	0.3
Cannabis Act		0	0	1	0	3	N/A	N/A	0.6
Mental Health Act		28	41	36	78	53	89%	-32%	8.7
Other Provincial Stats		37	67	59	64	41	11%	-36%	0.5
<b>Total Provincial Stats</b>		<b>67</b>	<b>111</b>	<b>104</b>	<b>146</b>	<b>100</b>	<b>49%</b>	<b>-32%</b>	<b>10.1</b>
Municipal By-laws Traffic		0	0	1	0	1	N/A	N/A	0.2
Municipal By-laws		14	25	9	9	4	-71%	-56%	-3.6
<b>Total Municipal</b>		<b>14</b>	<b>25</b>	<b>10</b>	<b>9</b>	<b>5</b>	<b>-64%</b>	<b>-44%</b>	<b>-3.4</b>
Fatals		1	0	1	0	2	100%	N/A	0.2
Injury MVC		9	7	9	13	5	-44%	-62%	-0.2
Property Damage MVC (Reportable)		157	120	102	135	156	-1%	16%	1.3
Property Damage MVC (Non Reportable)		21	18	14	25	12	-43%	-52%	-1.1
<b>TOTAL MVC</b>		<b>188</b>	<b>145</b>	<b>126</b>	<b>173</b>	<b>175</b>	<b>-7%</b>	<b>1%</b>	<b>0.2</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	8	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	2	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>1,009</b>	<b>1,204</b>	<b>1,157</b>	<b>782</b>	<b>554</b>	<b>-45%</b>	<b>-29%</b>	<b>-133.2</b>
<b>Other Traffic</b>		<b>5</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>-100%</b>	<b>-100%</b>	<b>-1.0</b>
<b>Criminal Code Traffic</b>		<b>31</b>	<b>24</b>	<b>25</b>	<b>15</b>	<b>18</b>	<b>-42%</b>	<b>20%</b>	<b>-3.5</b>
<b>Common Police Activities</b>									
False Alarms		33	30	15	30	18	-45%	-40%	-3.0
False/Abandoned 911 Call and 911 Act		23	29	21	45	26	13%	-42%	2.2
Suspicious Person/Vehicle/Property		45	70	50	66	66	47%	0%	3.8
Persons Reported Missing		8	8	6	9	3	-63%	-67%	-0.9
Search Warrants		3	2	4	0	0	-100%	N/A	-0.8
Spousal Abuse - Survey Code (Reported)		39	58	47	31	12	-69%	-61%	-8.1
Form 10 (MHA) (Reported)		0	1	1	0	0	N/A	N/A	-0.1



## RCMP Provincial Policing Report

### Detachment Information

Name of Detachment

Hanna

Name of Detachment Commander

Sgt. Robert WELSMAN

Quarter

Q4

Date of Report (yyyy-mm-dd)

2024-04-24

FTE Utilization Plan

2023/24

Select Type of Policing Report

Municipal Policing Report Under

Municipal Policing Report Over

PPSA

Coaldale

### Community Consultations

#### Consultation No. 1

Date (yyyy-mm-dd)

2024-01-09

Meeting Type

Meeting with Elected Officials

Topics Discussed (this field expands)

Detachment Activities discussed with the Town of Hanna town council.

Notes /Comments (this field expands)

#### Consultation No. 2

Date (yyyy-mm-dd)

2024-02-28

Meeting Type

Meeting with Elected Officials

Topics Discussed (this field expands)

Detachment Activities discussed with the Town of Hanna town council.

Notes /Comments (this field expands)

#### Consultation No. 3

Date (yyyy-mm-dd)

2024-03-26

Meeting Type

Meeting with Stakeholder(s)

Topics Discussed (this field expands)

Meeting with Town of Hanna Bylaw Officer

Notes /Comments (this field expands)



## Community Priorities

### Priority No. 1

Priority (this field expands)

Traffic - Safety (motor vehicles, roads)

Current Status and Results (this field expands)

During Q4, the detachment members were able to increase their proactive commercial vehicle enforcement due to reduced regular call volume. Both roadside traffic stops and scale inspection locations were used to conduct checks of licensing, log books, and insurance, as well as obvious mechanical defects. The increase in commercial vehicle stops was primarily at the request of the Special Areas Board, who had concerns about the level of commercial vehicle traffic on highways 9 and 36, as well as secondary roads. The increases in Q4 allowed the detachment to meet the cumulative yearly target.

### Priority No. 2

Priority (this field expands)

Police / Community Relations - Police Visibility

Current Status and Results (this field expands)

Hanna Detachment continued its community engagement efforts during Q4 after already exceeding targets in Q3. Examples of engagement included informal school visits, council meetings, sports events, coaching, as well as hosting a high school student in a work experience program. The detachment staff also met with seniors groups on multiple occasions, conducted bar walks, and attended community holiday celebrations (St. Patrick's day etc). Detachment members also attended school field trips.

### Priority No. 3

Priority (this field expands)

Skills and training - Enforcement/Investigational/Officer Safety Training

Current Status and Results (this field expands)

Detachment training during Q4 included one new user CEW course and one conversion course, both of which were organized and conducted in-house. Some detachment members were also able to participate in a Confidential Informant workshop, as well as an IARD refresher (held in Drumheller at the Dinosaur Museum. One detachment PDT session was held in Q4, and the DSA's and detachment commanders participated in training for the new pre-charge assessment process.

### Priority No. 4

Priority (this field expands)

Police / Community Relations - News Releases

Current Status and Results (this field expands)

Despite the closure of the local paper during Q4, the detachment redirected its local media release efforts by providing material directly to the Town of Hanna's public engagement staff, who provide email fan-outs and physical mailers to community mailboxes. During Q4, the detachment commander provided releases on new charges laid and investigations, as well two page write up on common fraud schemes to try and decrease the level of fraud victimization. This was done in concert with the members providing laminated posters to local retailers that sell gift cards which contained warnings to purchasers who may be in the process of being defrauded by being told to buy gift cards.



## Priority No. 5

Priority (this field expands)

Police / Community Relations - School and Community Group Education

Current Status and Results (this field expands)

Q4 community presentations included two separate fraud presentations to seniors; one at The Manor and one at the Hanna Lodge. A substance abuse presentation and interactive engagement session was made to the high school biology class at J.C. Charyk, and a recruiting event was held at J.C. Charyk for all P.L.R.D. high school students, in coordination with the district recruiting team. Due to a clerical error, three presentations that occurred during Q3 were not reflected in that period's quarterly update, so they are being included here; in October of 2023 two presentations were made to J.C. Charyk students on online safety, social media, and sextortion, as well as general police presentation to the Delia school.



## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Persons Crime	11	11	0.00%	51	61	20.00%
Property Crime	24	22	-8.00%	197	155	-21.00%
Other Criminal Code	15	19	27.00%	69	52	-25.00%
<b>Total Criminal Code</b>	<b>50</b>	<b>52</b>	<b>4.00%</b>	<b>317</b>	<b>268</b>	<b>-15.00%</b>
<b>Drugs Offences</b>	<b>0</b>	<b>2</b>		<b>8</b>	<b>0</b>	<b>-100.00%</b>
<b>Other Federal Acts</b>	<b>3</b>	<b>4</b>	<b>33.00%</b>	<b>13</b>	<b>4</b>	<b>-69.00%</b>
<b>Other Provincial Acts</b>	<b>31</b>	<b>22</b>	<b>-29.00%</b>	<b>146</b>	<b>100</b>	<b>-32.00%</b>
<b>Municipal By-Laws</b>	<b>0</b>	<b>1</b>		<b>9</b>	<b>5</b>	<b>-44.00%</b>
<b>Motor Vehicle Collisions</b>	<b>55</b>	<b>31</b>	<b>-44.00%</b>	<b>173</b>	<b>175</b>	<b>1.00%</b>
Provincial Code Traffic	110	83	-25.00%	782	554	-29.00%
Other Traffic	1	0	-100.00%	1	0	-100.00%
Criminal Code Traffic	2	1	-50.00%	15	18	20.00%
<b>Total Traffic Offences</b>	<b>113</b>	<b>84</b>	<b>-26.00%</b>	<b>798</b>	<b>572</b>	<b>-28.00%</b>

<sup>1</sup>Data extracted from a live database (PROS) and is subject to change over time.

### Trend / Points of Interest (this field expands)

Calendar year 2023 persons crimes were higher than the prior year, while property crime and other criminal code offences decreased. Overall total criminal code offences are down from the previous calendar year.



## Provincial Service Composition<sup>2</sup>

Staffing Category	Established Positions	Working	Soft Vacancies <sup>3</sup>	Hard Vacancies <sup>4</sup>
Police Officers	7	5	1	2
Detachment Support	2	2	0	0

2. Data extracted on March 31, 2024 and is subject to change.

3. Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

4. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments (this field expands)

Police Officers: Of the seven established positions, five officers are currently working. There is one officer on special leave (Medical). There is one hard vacancy at this time due to a recent transfer.

Detachment Support: Of the two established positions, two resources are currently working.

Date: July 9, 2024

Agenda Item No: 05.00

## Council Meeting Minutes

### Recommended Motion

That the Minutes of the Regular Meeting of Council held June 11, 2024, be adopted as presented.

### Background

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

### Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



**Policy and/or Legislative Implications**

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

**Attachments**

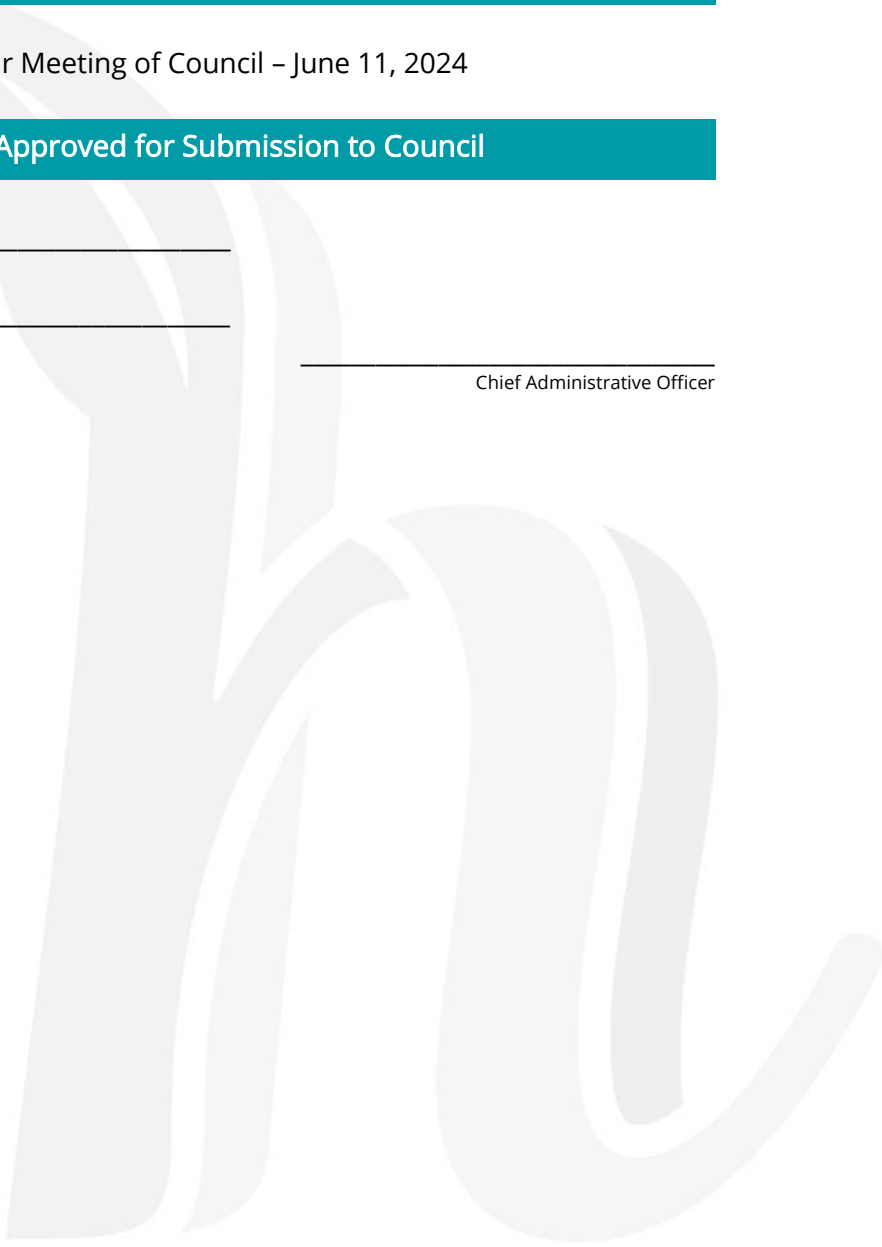
1. Minutes of the Regular Meeting of Council – June 11, 2024

**Reviewed by and Approved for Submission to Council**

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer





**TOWN OF HANNA  
REGULAR COUNCIL MEETING  
June 11, 2024**

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, June 11, 2024 at 6:00 p.m. in the Town Council Chambers.

**Council Members Present:**

Mayor Danny Povaschuk  
Sandra Beaudoin  
Fred Crowle  
Sandra Murphy  
Kyle Olsen  
Vernon Thuroo  
Angie Warwick

**Administration Present:**

Kim Neill – Chief Administrative Officer  
Winona Gutsche – Director of Corporate Services  
Laurie Armstrong – Director of Business & Communication  
Brent Olsen – Director of Public Works

**1.0 CALL TO ORDER**

Mayor Povaschuk called the meeting to order at 6:00 p.m.

**2.0 ADOPTION OF AGENDA**

Moved by Councillor Warwick that the agenda for the June 11, 2024, Regular Council Meeting be adopted as amended. Removal of Delegation 3.02 Hanna RCMP Detachment 2023/2024 Fourth Quarter Report.

Motion Carried.

**3.0 DELEGATIONS**

3.01 Hanna Community Garden Society Presentation  
Request for Funding

Carrie Beaudoin Vice President of the Hanna Community Garden provided Council with a presentation on the value an above ground irrigation system would have for the community garden. The project cost is \$6,720.00 and they are asking Council for full funding.

137-2024  
Hanna Community  
Garden Irrigation

Moved by Councillor Thuroo that Council thanks Carrie Beaudoin, Vice President of the Hanna Community Garden Society for the presentation on the funding request for the Hanna Community Garden above ground irrigation project.

Motion Carried.

#### 4.0 PUBLIC PRESENTATION

Mark Fecho was in attendance and spoke to Council on the Hanna PACE Solar Project. Stating concerns of proximity to his home, and the Hanna airport. Hanna has a shortage of land and if the solar project is approved this will take away Hanna's opportunity to grow and attract businesses in the future.

138-2024  
Mark Fecho – PACE  
Solar Project

Moved by Councillor Beaudoin that Council thank Mark Fecho for his presentation on concerns with the Hanna PACE Solar Project.

Motion Carried.

#### 5.0 ADOPTION OF MINUTES

##### 5.01 Minutes of the Regular Meeting of Council – May 14, 2024

139-2024  
Regular Meeting  
Minutes

Moved by Councillor Crowle that the Minutes of the Regular Meeting of Council held May 14, 2024 be adopted as presented.

Motion Carried.

##### 5.02 Minutes of the Information Meeting of Council – May 29, 2024

140-2024  
Information Meeting  
Minutes

Moved by Councillor Murphy that the Minutes of the Information Meeting of Council held May 29, 2024 be adopted as presented.

Motion Carried.

**6.0 FINANCE REPORTS**

6.01 Accounts Payable

141-2024  
Accounts Payable

Moved by Councillor Olsen that Council accepts the accounts payable listings for general account cheques 43084 - 43112, direct deposits 003020 - 003115, and Electronic Funds Transfer Batches 858, 863 & 866 for information.

Motion Carried.

6.02 Statement of Revenue & Expense – May 2024

142-2024  
Statement of  
Revenues &  
Expenses

Moved by Councillor Thuroo that Council accepts the Statement of Revenue & Expense Report for May 2024 for information.

Motion Carried.

6.03 Budget Overview – May 2024

143-2024  
Budget Overview

Moved by Councillor Warwick that Council accepts the Budget Overview for May 2024 for information.

Motion Carried.

**7.0 COMMITTEE REPORTS**

144-2024  
CSB Meeting Minutes

Moved by Councillor Beaudoin that Council accepts the Community Services Board Meeting Minutes of May 13, 2024.

Motion Carried.

**8.0 SENIOR ADMINISTRATIVE OFFICIALS REPORTS**

8.01 Chief Administrative Officer

8.01.1 Community Services Foreman

8.01.2 Community Services Coordinator

- 8.02 Director of Business & Communication
- 8.03 Director of Public Works

145-2024  
SAO Report

Moved by Councillor Warwick that Council accepts the Senior Administrative Officials reports 8.01 to 8.03 as presented for information.

Motion Carried.

## 9.0 BUSINESS ITEMS

- 9.01 Regional Emergency Management Advisory Committee  
Appointments

146-2024  
REMAC -  
Appointment

Moved by Councillor Thuroo that Council appoint Mayor Danny Povaschuk as the primary representative and Councillor Sandra Beaudoin as the alternate to the Regional Emergency Management Advisory Committee for a term to expire as of the 2024 Organizational Meeting.

Motion Carried.

- 9.02 2024 Tax Recovery – Public Auction

147-2024  
2024 Tax Recovery  
Public Auction

Moved by Councillor Beaudoin that in accordance with the Tax Recovery Process as set out in the Municipal Government Act, a Public Auction be set for Monday September 9<sup>th</sup>, 2024 at 2:00 p.m. in the Town Council Chambers to proceed with the sale of the following properties:

1. Lots 13-14, Block 17, Plan 6133AW
2. Lot 2, Block 1, Plan 7510722
3. Lot 7, Block 1, Plan 7510722
4. Lots 10-12, Block 3, Plan 6133AW
5. Lot 16, Block 31, Plan 6133AW
6. Lot 15, Block 5, Plan 6133AW

And further that:

The reserve bid for these properties be set as the 2024 assessed value and the purchaser be required to make a 10% non-refundable deposit at the time of the auction and full payment within 30 days from the date of the auction.

Motion Carried.

9.03 Land Development Partnership

Moved by Councillor Murphy that:

1. That the Town of Hanna enter a four-way partnership with Harvest Sky Economic Development Corporation, the Special Areas Board and 2123982 Alberta Ltd. to construct a spec home in the Town of Hanna (lot in the Fielding Place Subdivision); and

Further that the Town of Hanna match a one-time contribution from Harvest Sky Economic Development Corporation, Special Areas Board and 2123982 Alberta Ltd. up to a maximum of \$150,000 to fund the project with the funds derived from accumulated surplus; and

Agree that the partnership agreement include the following provisions:

- 2123982 Alberta Ltd. will provide a suitable design and cost to be approved by the partners
- The Town of Hanna will waive both property taxes and Town utilities until such time as the property is sold
- the expense of the project to be split equally by the four partners
- that Harvest Sky Economic Development Corporation own the property until such time as it is sold
- that the project will be completed within 1 year from the agreement being signed

Motion Carried.

Moved by Councillor Murphy that:

2. That the Town of Hanna provide Harvest Sky Economic Development Corporation with \$2,500 to assist with the costs relating to producing a development opportunity proposal to be used to attract housing developers with the funds to be derived from the 2024 Operating Budget.

Motion Carried

148-2024  
Land Development  
Partnership

149-2024  
Development  
Opportunity  
proposal costs

9.04 Public Engagement Plan  
By-Law 1035-2024 – The Animal Control Bylaw

150-2024  
Public Engagement  
Plan Bylaw 1035-  
2024

Moved by Councillor Warwick that Council approves the Public Engagement Plan as presented for Bylaw 1035-2024 – The Animal Control Bylaw and directs Administration to implement the plan as approved.

Motion Carried.

9.05 2024 Capital Budget Amendment – Plow Truck Purchase

151-2024  
2024 Capital Budget  
Amendment

Moved by Councillor Olsen that Council approves an increase to the 2024 Capital Budget in the amount of \$47,000.00 for the purchase of a new plow truck with the funds to be derived from accumulated surplus and directs Administration to accept the proposal from Freightliner in the amount of \$267,000.00 plus GST.

Motion Carried.

9.06 Disposal of Surplus Assets

152-2024  
Disposal of Surplus  
Assets

Moved by Councillor Thuroo that Council authorize the Chief Administrative Officer to offer for sale and advertise locally, items determined to be surplus to the operation of the Town of Hanna on an “as is” basis, by sealed bids.

Motion Carried.

9.07 Council Information Meeting - Cancellation

153-2024  
Council Information  
Meeting -  
Cancellation

Moved by Councillor Beaudoin that Council approves the cancellation of the June 26, 2024, Council Information Meeting.

Motion Carried.

9.08 Hanna Community Garden – Irrigation

154-2024  
Hanna Community  
Garden - Irrigation

Moved by Councillor Olsen that Council direct Administration to approve funding to purchase the above ground sprinkler system for the Hanna Community Garden in the amount of 75% or \$5,040.00

Motion Carried.

**10.0 BYLAWS**

**11.0 COUNCIL REPORTS AND ROUNDTABLE**

155-2024  
Council Reports &  
Roundtable

Moved by Councillor Beaudoin that Council accepts the Council Reports for information.

Motion Carried.

**12.0 CORRESPONDENCE**

- 12.01 PLPSD Board Highlights April 23, 2024
- 12.02 Municipal Affairs – Minister McIver – Bill 20 Amendments Letter
- 12.03 Municipal Affairs – Amendment – Bill 20 Fact Sheet
- 12.04 Municipal Affairs – Minister McIver – Town of Hanna 2024 LGFF Funding Letter
- 12.05 Minister of Mental Health and Addiction – Response to Family & Marriage Therapy Letter
- 12.06 MP Damien Kurek – Carbon Tax Impacts on Cost of Living

156-2024  
Correspondence

Moved by Councillor Beaudoin that Council accepts Correspondence items 12.01 to 12.06 for information.

Motion Carried.

**13.0 CLOSED SESSION**

Town of Hanna  
Regular Council Meeting  
June 11, 2024  
Page 063:

#### 14.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 7:55 p.m.

These minutes approved this 9<sup>th</sup> day of July 2024.

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Mayor Danny Povaschuk

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Chief Administrative Officer  
Kim Neill



Date: July 9, 2024

Agenda Item No: 06.01

## Accounts Payable

### Recommended Motion

That Council accepts the accounts payable listings from the general account for information:

- Cheques 43113 - 043159
- Direct Deposits 003116 - 003212
- Electronic Funds Transfer – Batch Number 869 & 872

### Background

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques, direct deposits, and EFT's. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

N/A

### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



**Policy and/or Legislative Implications**

N/A

**Attachments**

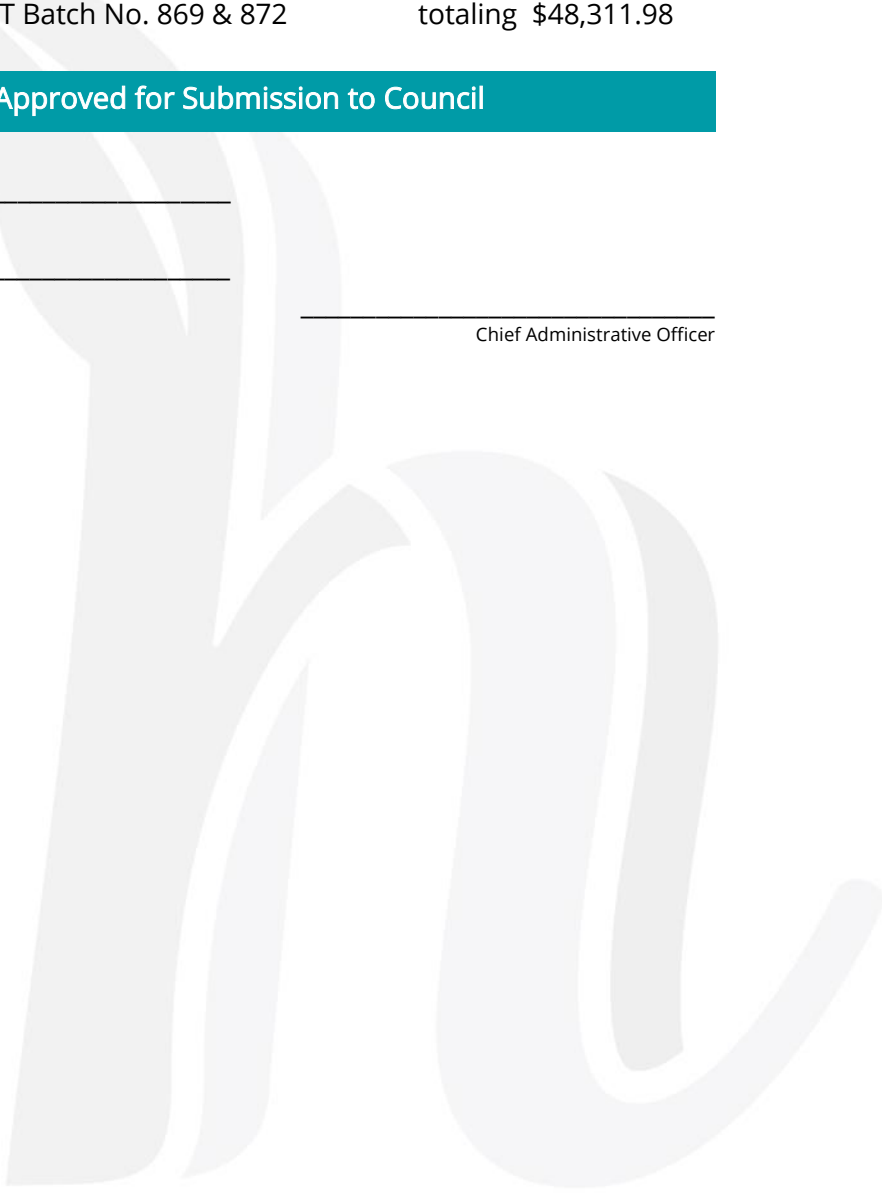
- 1. Accounts Payable Listing – Cheques 43113 - 043159 totaling \$109,085.32
- 2. Accounts Payable Listing – Direct Deposits 003116 - 003212 totaling \$366,580.69
- 3. Accounts Payable Listing – EFT Batch No. 869 & 872 totaling \$48,311.98

**Reviewed by and Approved for Submission to Council**

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



Date: July 9, 2024

Agenda Item No: 06.02

## Statement of Revenue & Expense

### Recommended Motion

That Council accepts the Statement of Revenue and Expense Report for June 2024 for information.

### Background

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2024 Operating and Capital budgets approved by Council at the May 14, 2024, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to June 30, 2024.

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

N/A

### Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

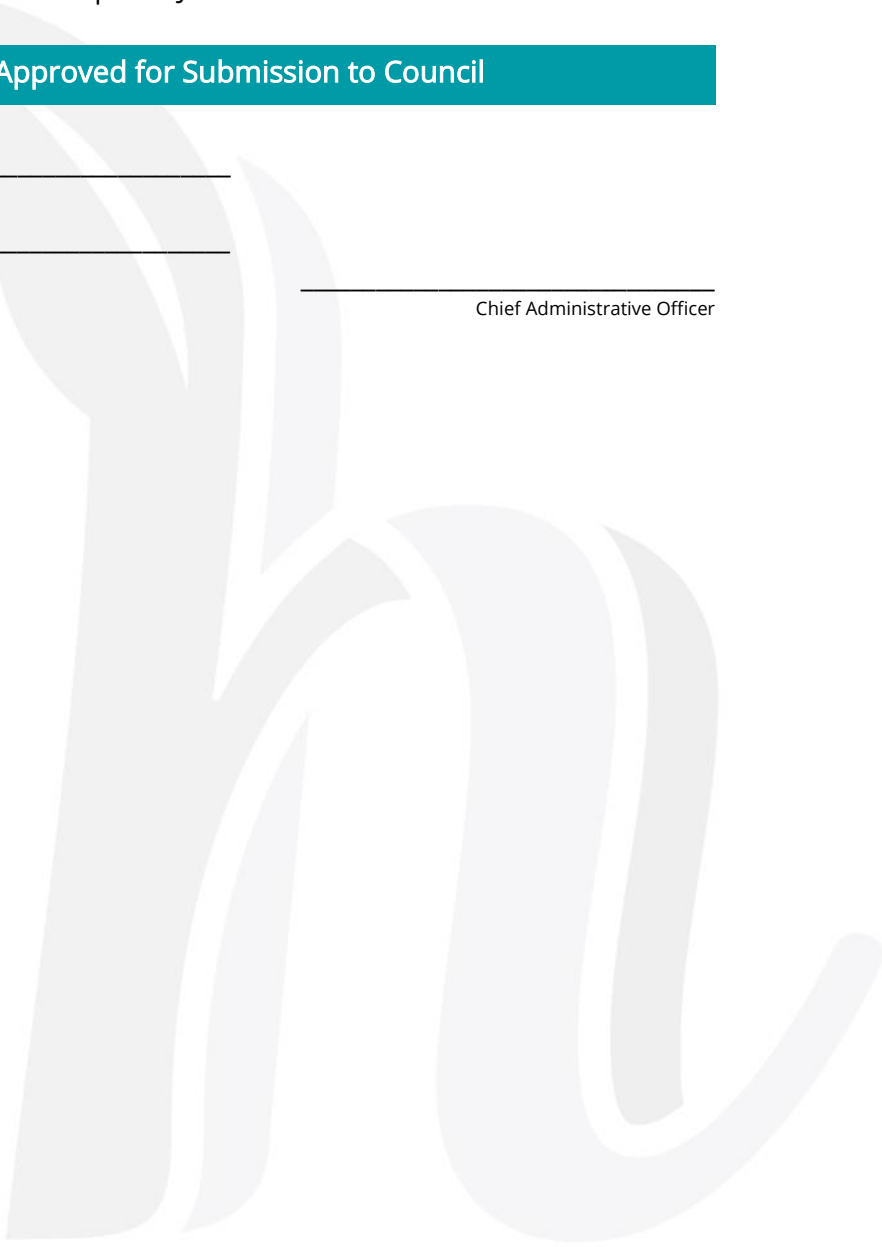
- 1. Statement of Revenue & Expense Report - June 2024

Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
<b>GENERAL MUNICIPAL</b>				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,459,016.38-	2,458,682.00-	334.38
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	938,529.19-	943,849.00-	5,319.81-
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	70,838.96-	70,839.00-	0.04-
FARMLAND REAL PROPERTY TAX	1-01-0000-114	1,306.65-	1,307.00-	0.35-
POWER PIPELINE & CABLE T.V.	1-01-0000-115	151,896.49-	151,896.00-	0.49
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	92,507.91-	66,551.00-	25,956.91
PENALTY & COST ON TAX	1-01-0000-510	5,911.12-	19,695.00-	13,783.88-
CONCESSION & FRANCHISE	1-01-0000-540	254,596.51-	514,300.00-	259,703.49-
RETURN ON INVESTMENTS	1-01-0000-550	114,393.84-	262,000.00-	147,606.16-
TOTAL GENERAL MUNICIPAL 01:		4,088,997.05-	4,489,119.00-	400,121.95-
<b>COUNCIL REVENUE</b>				
COUNCIL OTHER REVENUE	1-11-0000-590	1,680.00-	0.00	1,680.00
TOTAL COUNCIL REVENUE 11:		1,680.00-	0.00	1,680.00
<b>GENERAL ADMINISTRATION</b>				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	4,249.19-	3,900.00-	349.19
ADMIN SOUVENIR	1-12-0000-419	222.06-	1,700.00-	1,477.94-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	7,825.00-	14,700.00-	6,875.00-
ADMIN OTHER REVENUE	1-12-0000-590	6,224.43-	10,000.00-	3,775.57-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	0.00	305,700.00-	305,700.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	600,000.00-	600,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	109,200.00-	109,200.00-
TOTAL GENERAL ADMINISTRATION 12:		18,520.68-	1,045,200.00-	1,026,679.32-
<b>POLICE</b>				
POLICE PROVINCIAL FINES	1-21-0000-530	1,198.88-	5,700.00-	4,501.12-
TOTAL POLICE:		1,198.88-	5,700.00-	4,501.12-
<b>SAFETY &amp; RISK MANAGEMENT</b>				
<b>FIRE</b>				
FIRE FIRE FIGHTING FEES	1-23-0000-410	18,045.00-	104,900.00-	86,855.00-
FIRE OTHER	1-23-0000-590	44,800.00-	220,000.00-	175,200.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	314,493.00-	314,493.00-
TOTAL FIRE:		62,845.00-	639,393.00-	576,548.00-
<b>FIRE - ECETP</b>				
FIRE - ECETP PROVINCIAL CONDITIONAL	1-23-0200-840	7,946.00-	7,900.00-	46.00
FIRE ECETP - DRAWN FROM SURPLUS	1-23-0200-920	0.00	12,592.00-	12,592.00-
FIRE - ECETP TOTAL:		7,946.00-	20,492.00-	12,546.00-
<b>BY-LAW ENFORCEMENT</b>				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	2,020.19-	3,000.00-	979.81-
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	290.00-	500.00-	210.00-
BY-LAW BUSINESS LICENSES	1-26-0000-522	17,200.00-	18,000.00-	800.00-
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	150.00-	200.00-	50.00-
BY-LAW FINES	1-26-0000-530	0.00	1,000.00-	1,000.00-
BY-LAW OTHER REVENUE	1-26-0000-590	0.00	500.00-	500.00-
TOTAL BY-LAW ENFORCEMENT:		19,660.19-	23,200.00-	3,539.81-
<b>DOG CONTROL</b>				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	4,315.00-	4,700.00-	385.00-
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
TOTAL DOG CONTROL:		4,315.00-	4,800.00-	485.00-
<b>COMMON SERVICES</b>				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	400.00-	7,800.00-	7,400.00-
COMMON SERV OTHER REVENUE	1-31-0000-590	590.00-	300.00-	290.00
COMMON SERV DRAWN FROM SURPLUS (OPER	1-31-0000-920	0.00	13,500.00-	13,500.00-
TOTAL COMMON SERVICES:		990.00-	21,600.00-	20,610.00-
<b>STREETS &amp; ROADS</b>				
S & R FEDERAL CONDITIONAL GRANT	1-32-0000-830	29,020.00-	4,194,074.00-	4,165,054.00-
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	0.00	740,029.00-	740,029.00-
S & R DRAWN FROM DEFERRED REVENUE -	1-32-0000-930	0.00	2,459,484.00-	2,459,484.00-
TOTAL STREETS & ROADS:		29,020.00-	7,393,587.00-	7,364,567.00-
<b>AIRPORT</b>				

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	4,200.00-	8,600.00-	4,400.00-
AIRPORT OTHER REVENUE	1-33-0000-590	97.26-	100.00-	2.74-
AIRPORT PROVINCIAL CONDITIONAL	1-33-0000-840	0.00	11,250.00-	11,250.00-
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	16,440.00-	16,440.00-
	TOTAL AIRPORT:	4,297.26-	36,390.00-	32,092.74-
<b>WATER SUPPLY &amp; DISTRIBUTION</b>				
WATER SALE OF WATER	1-41-0000-410	336,656.68-	1,169,000.00-	832,343.32-
WATER SERVICE CHARGES	1-41-0000-413	800.00-	1,300.00-	500.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	7,627.58-	100,900.00-	93,272.42-
	TOTAL WATER SUPPLY & DISTRIBUTION:	345,084.26-	1,271,200.00-	926,115.74-
<b>WATER LINES &amp; DISTRIBUTION</b>				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	2,175.38-	0.00	2,175.38
	TOTAL WATER LINES & DISTRIBUTION:	2,175.38-	0.00	2,175.38
<b>SANITARY SEWERS</b>				
SEWER CHARGES	1-42-0000-410	85,114.01-	260,100.00-	174,985.99-
SEWER DRAWN FROM SURPLUS (OPERATING	1-42-0000-920	0.00	10,000.00-	10,000.00-
	TOTAL SANITARY SEWERS:	85,114.01-	270,100.00-	184,985.99-
<b>GARBAGE COLLECTION &amp; DISPOSAL</b>				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	25,587.71-	74,300.00-	48,712.29-
GARBAGE OTHER REVENUE	1-43-0000-590	20.00-	0.00	20.00
	TOTAL GARBAGE COLLECTION & DISPOSAL:	25,607.71-	74,300.00-	48,692.29-
<b>BIG COUNTRY WASTE AUTHORITY</b>				
REGIONAL WASTE SITE FEES	1-44-0000-410	118,135.32-	353,800.00-	235,664.68-
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	0.00	100.00-	100.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	118,135.32-	353,900.00-	235,764.68-
<b>F.C.S.S.</b>				
FCSS PROGRAM REVENUE	1-51-0000-402	0.00	1,800.00-	1,800.00-
FCSS VAN RENTAL	1-51-0000-561	472.16-	1,000.00-	527.84-
FCSS DONATIONS	1-51-0000-591	0.00	1,000.00-	1,000.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	3,360.00-	3,400.00-	40.00-
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	46,919.47-	93,800.00-	46,880.53-
	TOTAL F.C.S.S.:	50,751.63-	101,000.00-	50,248.37-
<b>FCSS - YOUTH CLUB</b>				
FCSS - YOUTH CLUB - DRAWN FROM SURPL	1-51-0300-920	0.00	15,834.00-	15,834.00-
	TOTAL FCSS - YOUTH CLUB:	0.00	15,834.00-	15,834.00-
<b>CEMETERY</b>				
CEMETERY CHARGES	1-56-0000-410	3,250.00-	17,600.00-	14,350.00-
CEMETERY OTHER	1-56-0000-590	209.46-	400.00-	190.54-
CEMETERY DRAWN FROM DEFERRED REVENUE	1-56-0000-930	0.00	11,400.00-	11,400.00-
	TOTAL CEMETERY:	3,459.46-	29,400.00-	25,940.54-
<b>BUSINESS &amp; COMMUNICATIONS</b>				
BUS COM SALES OF GOODS AND SERVICES	1-61-0400-410	653.21-	0.00	653.21
BUS COM DRAWN FROM SURPLUS (OPERATIN	1-61-0400-920	0.00	5,000.00-	5,000.00-
	TOTAL BUSINESS & COMMUNICATIONS:	653.21-	5,000.00-	4,346.79-
<b>SUBDIVISION</b>				
SUBDIVISION SALE OF LAND	1-66-0000-400	37,142.86-	0.00	37,142.86
	TOTAL SUBDIVISION:	37,142.86-	0.00	37,142.86
<b>RECREATION &amp; PARKS FACILITIES</b>				
RECREATION SALES & SERVICE	1-72-0000-410	375.00-	1,890.00-	1,515.00-
RECREATION PROGRAM REVENUE	1-72-0000-430	3,992.60-	1,000.00-	2,992.60
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	51,146.00-	25,800.00-	25,346.00
RECREATION PROVINCIAL CONDITIONAL GR	1-72-0000-840	0.00	18,720.00-	18,720.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	187,000.00-	187,000.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	10,000.00-	10,000.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	1,365.00-	7,400.00-	6,035.00-
	TOTAL RECREATION REVENUE:	56,878.60-	251,810.00-	194,931.40-
<b>SWIMMING POOLS</b>				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	17,301.50-	23,600.00-	6,298.50-

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
POOL LESSON REGISTRATIONS	1-72-0100-411	27,571.89-	33,800.00-	6,228.11-
POOL DAILY ADMISSIONS	1-72-0100-412	1,976.66-	13,700.00-	11,723.34-
POOL RETAIL SALES	1-72-0100-419	1,046.10-	3,900.00-	2,853.90-
POOL RENTAL REVENUE	1-72-0100-560	1,024.00-	7,000.00-	5,976.00-
POOL DONATIONS	1-72-0100-590	0.00	200.00-	200.00-
POOL DRAWN FROM RESERVES	1-72-0100-930	0.00	15,000.00-	15,000.00-
POOL OTHER REVENUE	1-72-0100-990	212.00-	0.00	212.00-
	TOTAL SWIMMING POOLS:	49,132.15-	97,200.00-	48,067.85-
<b>ARENA</b>				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	10,277.67-	10,000.00-	277.67
ARENA RENTAL REVENUE	1-72-0200-560	41,172.25-	81,300.00-	40,127.75-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	1,455.00-	3,300.00-	1,845.00-
ARENA DONATIONS	1-72-0200-590	2,057.00-	0.00	2,057.00-
	TOTAL ARENA:	54,961.92-	94,600.00-	39,638.08-
<b>CURLING RINK</b>				
CURLING RINK SALE OF SERVICES	1-72-0400-410	27,115.46-	51,400.00-	24,284.54-
CURLING RINK RENTAL REVENUE	1-72-0400-560	2,695.00-	9,300.00-	6,605.00-
CURLING RINK DRAWN FROM DEFERRED	1-72-0400-930	0.00	10,000.00-	10,000.00-
	CURLING RINK TOTAL:	29,810.46-	70,700.00-	40,889.54-
<b>BALL DIAMONDS</b>				
BALL DIAMOND REVENUE	1-72-0500-560	10,200.00-	4,300.00-	5,900.00
	TOTAL BALL DIAMONDS REVENUE:	10,200.00-	4,300.00-	5,900.00
<b>FOX LAKE &amp; HELMER DAM</b>				
FOX LAKE REVENUE	1-72-0700-410	719.09-	5,400.00-	4,680.91-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	0.00	406.00-	406.00-
FOX LAKE RENTAL REVENUE	1-72-0700-560	23,090.89-	88,800.00-	65,709.11-
	TOTAL FOX LAKE & HELMER DAM:	23,809.98-	94,606.00-	70,796.02-
<b>PARKS</b>				
PARKS DRAWN FROM SURPLUS	1-72-0800-930	0.00	100,000.00-	100,000.00-
PARKS OTHER REVENUE	1-72-0800-990	200.00-	0.00	200.00-
	TOTAL PARKS:	200.00-	100,000.00-	99,800.00-
<b>PLAYGROUND PROGRAM</b>				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	4,270.00-	17,435.00-	13,165.00-
	TOTAL PLAYGROUND PROGRAM:	4,270.00-	17,435.00-	13,165.00-
<b>SOCCER FIELDS</b>				
SOCCER FIELDS REVENUE	1-72-1400-560	0.00	2,500.00-	2,500.00-
	TOTAL SOCCER FIELDS REVENUE:	0.00	2,500.00-	2,500.00-
<b>LIBRARY</b>				
LIBRARY DRAWN FROM SURPLUS (OPERATIN	1-74-0200-920	0.00	10,000.00-	10,000.00-
	TOTAL LIBRARY:	0.00	10,000.00-	10,000.00-
<b>REGIONAL COMMUNITY SERVICES CENTRE</b>				
RCSC RENTAL REVENUE	1-74-0800-560	6,811.27-	12,700.00-	5,888.73-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	0.00	20,000.00-	20,000.00-
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	0.00	19,050.00-	19,050.00-
RCSC DRAWN FROM DEFERRED REVENUE	1-74-0800-930	0.00	5,000.00-	5,000.00-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	17,243.24-	33,798.00-	16,554.76-
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	24,054.51-	90,548.00-	66,493.49-
<b>COMMUNITY CENTRE</b>				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	16,820.00-	29,717.00-	12,897.00-
COMMUNITY CENTRE OTHER	1-74-0900-990	100.00-	0.00	100.00-
	TOTAL COMMUNITY CENTRE:	16,920.00-	29,717.00-	12,797.00-
<b>LIONS HALL</b>				
LIONS HALL RENTAL REVENUE	1-74-1000-560	1,800.00-	3,038.00-	1,238.00-
	LIONS HALL TOTAL:	1,800.00-	3,038.00-	1,238.00-
	TOTAL REVENUE:	5,179,631.52-	16,666,669.00-	11,487,037.48-
<b>COUNCIL</b>				
COUNCIL WAGES	2-11-0000-110	45,635.23	98,100.00	52,464.77
COUNCIL BENEFITS	2-11-0000-130	2,094.80	4,200.00	2,105.20

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	2,065.22	14,400.00	12,334.78
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	795.00	13,300.00	12,505.00
COUNCIL GOODS	2-11-0000-500	9,310.21	17,400.00	8,089.79
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	8,342.95	2,500.00	5,842.95
<b>TOTAL COUNCIL:</b>		<b>68,768.41</b>	<b>151,450.00</b>	<b>82,681.59</b>
<b>ADMINISTRATION</b>				
ADMINISTRATION SALARIES	2-12-0000-110	151,324.29	354,600.00	203,275.71
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	0.00	9,000.00	9,000.00
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	12,419.34	19,900.00	7,480.66
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	0.00	600.00	600.00
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	17,160.23	39,500.00	22,339.77
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	0.00	5,200.00	5,200.00
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	8,057.37	23,800.00	15,742.63
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	3,325.48	7,100.00	3,774.52
ADMINISTRATION STAFF TRAINING	2-12-0000-212	1,500.00	5,900.00	4,400.00
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	2,314.78	10,600.00	8,285.22
ADMINISTRATION TELEPHONE	2-12-0000-217	3,584.29	7,200.00	3,615.71
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	13,458.23	6,700.00	6,758.23
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	7,316.69	9,300.00	1,983.31
ADMINISTRATION AUDIT	2-12-0000-230	23,400.00	36,000.00	12,600.00
ADMINISTRATION LEGAL	2-12-0000-231	8,190.00	5,000.00	3,190.00
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	51,611.66	112,244.00	60,632.34
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	44,400.00	44,400.00	0.00
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	1,646.33	5,000.00	3,353.67
ADMINISTRATION INSURANCE	2-12-0000-274	18,828.94	19,760.00	931.06
ADMINISTRATION ASSESSOR	2-12-0000-280	26,654.78	50,400.00	23,745.22
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	550.00	1,000.00	450.00
ADMINISTRATION GOODS	2-12-0000-500	9,505.28	10,800.00	1,294.72
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	0.00	1,800.00	1,800.00
ADMINISTRATION POWER	2-12-0000-541	14,739.81	28,300.00	13,560.19
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	62,924.13	124,500.00	61,575.87
ADMINISTRATION BANK CHARGES	2-12-0000-810	3,317.15	6,000.00	2,682.85
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	687.84	1,340.00	652.16
ADMINISTRATION OTHER	2-12-0000-990	3,819.71	32,000.00	28,180.29
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	244.95	1,000.00	755.05
<b>TOTAL ADMINISTRATION:</b>		<b>490,981.28</b>	<b>978,944.00</b>	<b>487,962.72</b>
<b>TAX RECOVERY PROPERTY</b>				
TAX RECOVERY PROPERTY - POWER	2-12-0600-541	100.32	0.00	100.32
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	45.50	0.00	45.50
<b>TOTAL TAX RECOVERY PROPERTY:</b>		<b>145.82</b>	<b>0.00</b>	<b>145.82</b>
<b>POLICE</b>				
POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	142,343.00	142,350.00	7.00
<b>TOTAL POLICE:</b>		<b>142,343.00</b>	<b>142,350.00</b>	<b>7.00</b>
<b>SAFETY &amp; RISK MANAGEMENT</b>				
SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,000.00	2,000.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	554.80	1,950.00	1,395.20
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	380.00	1,200.00	820.00
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,100.00	1,100.00
<b>TOTAL SAFETY &amp; RISK MANAGEMENT:</b>		<b>934.80</b>	<b>6,250.00</b>	<b>5,315.20</b>
<b>FIRE</b>				
FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	134,000.00	134,000.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	1,594.25	9,600.00	8,005.75
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,500.00	20.00
FIRE TRAVEL	2-23-0000-211	4,950.01	7,000.00	2,049.99
FIRE TRAINING	2-23-0000-212	11,685.00	22,300.00	10,615.00
FIRE FREIGHT	2-23-0000-215	838.74	500.00	338.74
FIRE TELEPHONE	2-23-0000-217	3,274.31	7,100.00	3,825.69
FIRE ADVERTISING	2-23-0000-220	0.00	900.00	900.00
FIRE MEMBERSHIPS	2-23-0000-221	910.00	900.00	10.00
FIRE CONTRACTED SERVICES	2-23-0000-232	19,046.02	33,100.00	14,053.98
FIRE CONTRACTED REPAIRS	2-23-0000-250	5,272.05	14,000.00	8,727.95
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	0.00	5,000.00	5,000.00
FIRE INSURANCE	2-23-0000-274	21,892.96	22,990.00	1,097.04



For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

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 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	600.00	600.00
FIRE GOODS	2-23-0000-500	11,061.96	20,215.00	9,153.04
FIRE PETROLEUM PRODUCTS	2-23-0000-521	1,927.81	9,900.00	7,972.19
FIRE VEHICLE MAINTENANCE	2-23-0000-523	0.00	200.00	200.00
FIRE HEATING	2-23-0000-540	8,904.50	11,900.00	2,995.50
FIRE POWER	2-23-0000-541	5,320.12	15,900.00	10,579.88
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	407.54	16,800.00	16,392.46
	TOTAL FIRE:	98,565.27	334,405.00	235,839.73
<b>FIRE - EAST CENTRAL EMERGENCY TRAINING PARTNERSHIP</b>				
FIRE - ECETP TRAINING	2-23-0200-212	12,250.00	12,600.00	350.00
FIRE - ECETP CONTRACTED SERVICES	2-23-0200-232	400.00	0.00	400.00
FIRE - ECETP ADDED TO OPERATING RESE	2-23-0200-764	0.00	7,900.00	7,900.00
	TOTAL FIRE - ECETP:	12,650.00	20,500.00	7,850.00
<b>EMERGENCY SERVICES</b>				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	2,000.00	2,000.00
EMERGENCY SERVICES CONTRACTED SERVI	2-24-0000-232	5,200.02	10,400.00	5,199.98
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	900.00	900.00
	TOTAL EMERGENCY SERVICES:	5,200.02	13,300.00	8,099.98
<b>BY-LAW ENFORCEMENT</b>				
BYLAW STAFF TRAVEL	2-26-0000-211	0.00	1,000.00	1,000.00
BYLAW STAFF TRAINING	2-26-0000-212	0.00	1,000.00	1,000.00
BYLAW FREIGHT	2-26-0000-215	584.00	700.00	116.00
BYLAW TELEPHONE	2-26-0000-217	606.29	1,190.00	583.71
BYLAW ADVERTISING	2-26-0000-220	623.35	1,000.00	376.65
BYLAW MEMBERSHIP	2-26-0000-221	1,003.57	200.00	803.57
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	24,185.92	47,800.00	23,614.08
BYLAW CONTRACTED VEHICLE REPAIRS	2-26-0000-255	0.00	400.00	400.00
BYLAW INSURANCE	2-26-0000-274	523.00	550.00	27.00
BYLAW GOODS	2-26-0000-500	3,518.50	2,500.00	1,018.50
BYLAW PETROLEUM PRODUCTS	2-26-0000-521	125.13	1,200.00	1,074.87
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	2,020.20	3,000.00	979.80
	TOTAL BY-LAW ENFORCEMENT:	33,189.96	60,540.00	27,350.04
<b>DOG CONTROL</b>				
DOG CONTROL POSTAGE	2-28-0000-215	606.11	700.00	93.89
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	300.00	300.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,199.82	1,500.00	300.18
DOG CONTROL GOODS	2-28-0000-500	270.75	600.00	329.25
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	10,000.00	10,000.00	0.00
	TOTAL DOG CONTROL:	12,076.68	13,100.00	1,023.32
<b>COMMON SERVICES</b>				
COMMON SERVICES SALARIES	2-31-0000-110	114,134.56	252,200.00	138,065.44
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	1,007.76	3,700.00	2,692.24
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	9,045.72	19,300.00	10,254.28
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	76.22	300.00	223.78
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	18,562.03	43,300.00	24,737.97
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	314.87	1,500.00	1,185.13
COMMON SERVICES FREIGHT	2-31-0000-215	764.56	1,800.00	1,035.44
COMMON SERVICES TELEPHONE	2-31-0000-217	2,697.81	4,600.00	1,902.19
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	0.00	700.00	700.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	4,338.31	2,800.00	1,538.31
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	34,548.36	33,000.00	1,548.36
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	11,449.50	10,000.00	1,449.50
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	22,181.24	24,500.00	2,318.76
COMMON SERVICES INSURANCE	2-31-0000-274	31,585.04	33,610.00	2,024.96
COMMON SERVICES GOODS	2-31-0000-500	10,145.03	21,530.00	11,384.97
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	18,916.01	50,200.00	31,283.99
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	834.68	15,700.00	14,865.32
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	8,066.80	15,600.00	7,533.20
COMMON SERVICES HEATING	2-31-0000-540	11,402.27	22,000.00	10,597.73
COMMON SERVICES POWER	2-31-0000-541	7,389.71	18,400.00	11,010.29
COMMON SERVICES ADDED TO OPER RESERV	2-31-0000-764	0.00	41,780.00	41,780.00
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	649.28	3,000.00	2,350.72
	TOTAL COMMON SERVICES:	308,109.76	620,020.00	311,910.24
<b>STREETS &amp; ROADS</b>				

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 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
S & R SALARIES	2-32-0000-110	35,963.71	87,500.00	51,536.29
S & R SEASONAL SALARIES	2-32-0000-111	1,043.12	5,500.00	4,456.88
S & R BENEFITS	2-32-0000-130	3,124.05	6,400.00	3,275.95
S & R SEASONAL BENEFITS	2-32-0000-131	77.94	400.00	322.06
S & R NON T4 BENEFITS	2-32-0000-133	5,748.12	14,400.00	8,651.88
S & R FREIGHT	2-32-0000-215	133.82	1,200.00	1,066.18
S & R CONTRACTED SERVICES	2-32-0000-232	0.00	15,000.00	15,000.00
S & R CONTRACTED REPAIRS	2-32-0000-250	63,013.26	165,000.00	101,986.74
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	2,728.76	5,000.00	2,271.24
S & R VEHICLE REPAIRS	2-32-0000-255	350.00	1,500.00	1,150.00
S & R GOODS	2-32-0000-500	18,737.91	30,500.00	11,762.09
S & R EQUIPMENT GOODS	2-32-0000-522	4,213.17	5,600.00	1,386.83
S & R VEHICLE MAINTENANCE	2-32-0000-523	43.04	2,500.00	2,456.96
S & R STREET LIGHTS	2-32-0000-553	44,750.71	128,000.00	83,249.29
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	584,890.00	584,890.00
S & R ADDED TO OPERATING RESERVE	2-32-0000-764	0.00	246,300.00	246,300.00
TOTAL STREETS & ROADS:		179,927.61	1,299,690.00	1,119,762.39
<b>AIRPORT</b>				
AIRPORT SALARIES	2-33-0000-110	1,747.55	2,200.00	452.45
AIRPORT SEASONAL SALARIES	2-33-0000-111	495.04	3,600.00	3,104.96
AIRPORT BENEFITS	2-33-0000-130	162.14	200.00	37.86
AIRPORT SEASONAL BENEFITS	2-33-0000-131	38.15	300.00	261.85
AIRPORT NON T-4 BENEFITS	2-33-0000-133	352.48	400.00	47.52
AIRPORT FREIGHT	2-33-0000-215	0.00	100.00	100.00
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	49.17	50.00	0.83
AIRPORT CONTRACTED SERVICES	2-33-0000-232	360.72	2,100.00	1,739.28
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	4,004.60	2,300.00	1,704.60
AIRPORT VEHICLE REPAIRS	2-33-0000-255	0.00	200.00	200.00
AIRPORT INSURANCE	2-33-0000-274	5,214.63	5,480.00	265.37
AIRPORT GOODS	2-33-0000-500	270.67	1,500.00	1,229.33
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	1,136.26	2,400.00	1,263.74
AIRPORT POWER	2-33-0000-541	2,751.65	11,400.00	8,648.35
AIRPORT WATER & SEWER	2-33-0000-542	200.00	500.00	300.00
TOTAL AIRPORT:		16,783.06	32,830.00	16,046.94
<b>WATER PLANT</b>				
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	293,640.66	906,600.00	612,959.34
WATER PLANT POWER	2-41-0100-541	10,457.29	32,600.00	22,142.71
TOTAL WATER PLANT:		304,097.95	939,200.00	635,102.05
<b>WATER LINES &amp; DISTRIBUTION</b>				
WATER LINES SALARIES	2-41-0200-110	48,107.66	143,900.00	95,792.34
WATER LINES SEASONAL SALARIES	2-41-0200-111	822.12	3,000.00	2,177.88
WATER LINES BENEFITS	2-41-0200-130	4,138.22	12,000.00	7,861.78
WATER LINES SEASONAL BENEFITS	2-41-0200-131	63.48	200.00	136.52
WATER LINES NON T4 BENEFITS	2-41-0200-133	7,771.83	25,200.00	17,428.17
WATER LINES TRAVEL & TRAINING	2-41-0200-211	6,158.60	7,000.00	841.40
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	3,070.43	9,200.00	6,129.57
WATER LINES ADVERTISING	2-41-0200-220	0.00	1,000.00	1,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	5,186.44	9,300.00	4,113.56
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	15,260.00	35,000.00	19,740.00
WATER LINES GOODS	2-41-0200-500	13,353.59	20,000.00	6,646.41
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
TOTAL WATER LINES & DISTRIBUTION:		103,932.37	315,800.00	211,867.63
<b>SANITARY SEWERS</b>				
SEWERS SALARIES	2-42-0000-110	17,229.01	29,700.00	12,470.99
SEWERS SEASONAL SALARIES	2-42-0000-111	707.20	0.00	707.20
SEWERS BENEFITS	2-42-0000-130	1,535.22	2,300.00	764.78
SEWERS SEASONAL BENEFITS	2-42-0000-131	54.55	0.00	54.55
SEWERS NON T4 BENEFITS	2-42-0000-133	3,011.35	5,200.00	2,188.65
SEWERS FREIGHT & POSTAGE	2-42-0000-215	0.00	500.00	500.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	746.85	1,800.00	1,053.15
SEWERS CONTRACTED REPAIRS	2-42-0000-250	34,663.79	60,000.00	25,336.21
SEWERS INSURANCE	2-42-0000-274	4,359.11	4,580.00	220.89
SEWERS GOODS	2-42-0000-500	2,235.21	32,000.00	29,764.79
SEWERS HEATING	2-42-0000-540	813.13	1,500.00	686.87
SEWERS POWER	2-42-0000-541	4,313.17	13,300.00	8,986.83

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	69,668.59	200,880.00	131,211.41
<b>GARBAGE</b>				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	37,700.00	75,400.00	37,700.00
GARBAGE GOODS	2-43-0000-500	0.00	300.00	300.00
	TOTAL GARBAGE:	37,700.00	75,700.00	38,000.00
<b>REGIONAL WASTE</b>				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	167,277.44	334,400.00	167,122.56
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	19,400.00	19,400.00
	TOTAL REGIONAL WASTE SYSTEM:	167,277.44	353,800.00	186,522.56
<b>FCSS</b>				
FCSS SALARIES	2-51-0100-110	2,639.21	5,400.00	2,760.79
FCSS BENEFITS	2-51-0100-130	253.52	500.00	246.48
FCSS NON T4 BENEFITS	2-51-0100-133	710.73	1,100.00	389.27
FCSS TRAVEL	2-51-0100-211	1,317.88	1,000.00	317.88
FCSS TRAINING	2-51-0100-212	219.05	700.00	480.95
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	900.00	900.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	120.00	500.00	380.00
FCSS CONTRACTED PROFESSIONAL SERVICE	2-51-0100-232	11,375.00	22,800.00	11,425.00
FCSS INSURANCE	2-51-0100-274	11.00	11.00	0.00
FCSS GOODS	2-51-0100-500	0.00	2,100.00	2,100.00
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	206.72	610.00	403.28
	TOTAL FCSS:	17,123.11	35,921.00	18,797.89
<b>FCSS COORDINATOR</b>				
COORDINATOR SALARIES	2-51-0200-110	5,278.50	10,800.00	5,521.50
COORDINATOR BENEFITS	2-51-0200-130	478.89	1,000.00	521.11
COORDINATOR NON T4 BENEFITS	2-51-0200-133	1,207.60	2,300.00	1,092.40
COORDINATOR TRAVEL	2-51-0200-211	285.71	1,200.00	914.29
COORDINATOR TRAINING	2-51-0200-212	0.00	700.00	700.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	85.71	400.00	314.29
COORDINATOR ADVERTISING	2-51-0200-220	0.00	2,800.00	2,800.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	100.00	100.00
COORDINATOR CONTRACTED PROFESSIONAL	2-51-0200-232	9,750.00	19,500.00	9,750.00
COORDINATOR GOODS	2-51-0200-500	0.00	1,200.00	1,200.00
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	66,330.96	99,800.00	33,469.04
	TOTAL COORDINATOR:	83,687.37	140,100.00	56,412.63
<b>YOUTH CLUB SUPPORT</b>				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	2,639.21	5,400.00	2,760.79
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	239.44	500.00	260.56
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	603.80	1,100.00	496.20
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,500.00	2,500.00
FCSS YOUTH CLUB SUPPORT PROFESSIONAL	2-51-0300-232	4,875.00	9,800.00	4,925.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	8,357.45	20,000.00	11,642.55
<b>COMMUNITY SERVICES VANS</b>				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	390.00	500.00	110.00
CSD VAN INSURANCE	2-51-0500-274	3,483.00	3,660.00	177.00
CSD VAN GOODS	2-51-0500-500	0.00	100.00	100.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	0.00	800.00	800.00
	TOTAL COMMUNITY SERVICES VANS:	3,873.00	5,160.00	1,287.00
<b>CEMETERY</b>				
CEMETERY SALARIES	2-56-0000-110	2,273.64	9,200.00	6,926.36
CEMETERY SEASONAL SALARIES	2-56-0000-111	1,899.04	6,000.00	4,100.96
CEMETERY BENEFITS	2-56-0000-130	226.85	800.00	573.15
CEMETERY SEASONAL BENEFITS	2-56-0000-131	146.53	400.00	253.47
CEMETERY NON T-4 BENEFITS	2-56-0000-133	561.72	1,700.00	1,138.28
CEMETERY ADVERTISING	2-56-0000-220	0.00	100.00	100.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	639.90	4,200.00	3,560.10
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	26.40	30.00	3.60

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Description	Account	YTD Actual	YTD Budget	YTD Variance
CEMETERY GOODS	2-56-0000-500	817.74	5,000.00	4,182.26
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	25.72	700.00	674.28
	TOTAL CEMETERY:	6,617.54	29,630.00	23,012.46
<b>MUNICIPAL PLANNING COMMISSION</b>				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
<b>COMMERCIAL OFFICE BUILDING</b>				
COMMERCIAL OFFICE INSURANCE	2-61-0200-274	1,134.13	0.00	1,134.13-
COMMERCIAL OFFICE HEATING	2-61-0200-540	435.99	0.00	435.99-
COMMERCIAL OFFICE POWER	2-61-0200-541	310.47-	0.00	310.47
	TOTAL COMMERCIAL OFFICE BUILDING:	1,259.65	0.00	1,259.65-
<b>TOURISM</b>				
TOURISM SALARIES	2-61-0300-110	10,877.60	22,100.00	11,222.40
TOURISM BENEFITS	2-61-0300-130	864.78	1,800.00	935.22
TOURISM NON T4 BENEFITS	2-61-0300-133	1,436.10	3,800.00	2,363.90
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00
TOURISM ADVERTISING	2-61-0300-220	237.66	2,000.00	1,762.34
TOURISM GOODS	2-61-0300-500	0.00	500.00	500.00
	TOTAL TOURISM:	13,686.14	30,800.00	17,113.86
<b>BUSINESS &amp; COMMUNICATIONS</b>				
B & C SALARIES	2-61-0400-110	43,509.09	88,200.00	44,690.91
B & C BENEFITS	2-61-0400-130	3,459.16	7,200.00	3,740.84
B & C NON T4 BENEFIT	2-61-0400-133	5,744.04	15,400.00	9,655.96
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	0.00	1,000.00	1,000.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	485.70	1,100.00	614.30
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	1,800.00	1,800.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,401.70	3,400.00	1.70-
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	33,124.08-	49,000.00	82,124.08
B & C INSURANCE	2-61-0400-274	145.23	150.00	4.77
B & C GOODS	2-61-0400-500	2,247.73	2,500.00	252.27
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	1,118.23	4,500.00	3,381.77
	TOTAL BUSINESS & COMMUNICATIONS:	27,256.80	176,050.00	148,793.20
<b>VISITOR INFORMATION CENTRE</b>				
VIC SALARIES	2-62-0000-110	599.02	2,700.00	2,100.98
VIC SEASONAL SALARIES	2-62-0000-111	130.00	1,200.00	1,070.00
VIC BENEFITS	2-62-0000-130	51.91	200.00	148.09
VIC SEASONAL BENEFITS	2-62-0000-131	10.06	100.00	89.94
VIC NON T4 BENEFITS	2-62-0000-133	92.90	500.00	407.10
VIC TELEPHONES	2-62-0000-217	185.70	400.00	214.30
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	900.00	900.00
VIC CONTRACTED SERVICES	2-62-0000-232	245.00	1,200.00	955.00
VIC CONTRACTED REPAIR	2-62-0000-250	0.00	1,000.00	1,000.00
VIC INSURANCE	2-62-0000-274	1,294.18	1,360.00	65.82
VIC GOODS	2-62-0000-500	641.12	2,000.00	1,358.88
VIC HEATING	2-62-0000-540	813.13	1,500.00	686.87
VIC POWER	2-62-0000-541	745.48	3,000.00	2,254.52
VIC WATER	2-62-0000-963	396.28	4,100.00	3,703.72
	TOTAL VISITOR INFORMATION CENTRE:	5,204.78	20,160.00	14,955.22
<b>SUBDIVISION</b>				
SUBDIVISION OTHER	2-66-0000-990	708.33	0.00	708.33-
	TOTAL SUBDIVISION:	708.33	0.00	708.33-
<b>COMMUNITY SERVICES BOARD</b>				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	0.00	3,000.00	3,000.00
	TOTAL COMMUNITY SERVICES BOARD:	0.00	3,500.00	3,500.00
<b>RECREATION</b>				
RECREATION SALARIES	2-72-0000-110	9,506.39	10,800.00	1,293.61
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	10,500.00	10,500.00

For All Revenue, Expense Accounts  
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Description	Account	YTD Actual	YTD Budget	YTD Variance
RECREATION BENEFITS	2-72-0000-130	883.13	1,000.00	116.87
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	700.00	700.00
RECREATION NON T4 BENEFITS	2-72-0000-133	2,113.03	2,300.00	186.97
RECREATION TRAVEL	2-72-0000-211	0.00	1,800.00	1,800.00
RECREATION TRAINING	2-72-0000-212	2,107.90	3,100.00	992.10
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	685.70	1,900.00	1,214.30
RECREATION ADVERTISING	2-72-0000-220	0.00	2,800.00	2,800.00
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	541.00	900.00	359.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	9,178.44	24,000.00	14,821.56
RECREATION INSURANCE	2-72-0000-274	12,044.50	12,650.00	605.50
RECREATION GOODS	2-72-0000-500	538.25	1,200.00	661.75
RECREATION PROGRAM EXPENSES	2-72-0000-510	4,122.57	1,000.00	3,122.57-
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	402.43	2,400.00	1,997.57
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	150.56	300.00	149.44
RECREATION TRANSFER TO CAPITAL	2-72-0000-762	0.00	90,000.00	90,000.00
RECREATION OTHER	2-72-0000-990	0.00	5,800.00	5,800.00
<b>TOTAL RECREATION:</b>		<b>42,543.90</b>	<b>173,450.00</b>	<b>130,906.10</b>
<b>SWIMMING &amp; WADING POOLS</b>				
POOLS SALARIES	2-72-0100-110	6,684.97	14,700.00	8,015.03
POOL SEASONAL SALARIES	2-72-0100-111	45,361.74	118,800.00	73,438.26
POOLS BENEFITS	2-72-0100-130	613.47	1,300.00	686.53
POOL SEASONAL BENEFITS	2-72-0100-131	2,576.39	8,200.00	5,623.61
POOLS NON T-4 BENEFITS	2-72-0100-133	1,280.45	2,700.00	1,419.55
POOLS TRAVEL	2-72-0100-211	40.00	1,000.00	960.00
POOLS TRAINING	2-72-0100-212	5.64-	1,000.00	1,005.64
POOLS FREIGHT & POSTAGE	2-72-0100-215	2,163.69	2,400.00	236.31
POOLS TELEPHONE	2-72-0100-217	185.70	480.00	294.30
POOLS ADVERTISING	2-72-0100-220	0.00	1,200.00	1,200.00
POOL CONTRACTED SERVICES	2-72-0100-232	2,384.71	3,300.00	915.29
POOLS CONTRACTED REPAIRS	2-72-0100-250	940.27	6,500.00	5,559.73
POOLS INSURANCE	2-72-0100-274	9,076.46	9,530.00	453.54
POOLS GOODS	2-72-0100-500	11,584.81	16,500.00	4,915.19
POOL RETAIL GOODS	2-72-0100-501	2,361.59	2,000.00	361.59-
POOLS CHEMICALS	2-72-0100-531	19,528.52	21,200.00	1,671.48
POOLS HEATING	2-72-0100-540	6,432.16	17,500.00	11,067.84
POOLS POWER	2-72-0100-541	5,809.44	24,800.00	18,990.56
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	137.92	5,040.00	4,902.08
<b>TOTAL SWIMMING POOLS:</b>		<b>117,156.65</b>	<b>258,150.00</b>	<b>140,993.35</b>
<b>ARENA</b>				
ARENA SALARIES	2-72-0200-110	59,261.51	140,500.00	81,238.49
ARENA SEASONAL SALARIES	2-72-0200-111	1,890.72	12,000.00	10,109.28
ARENA BENEFITS	2-72-0200-130	4,714.06	11,700.00	6,985.94
ARENA SEASONAL BENEFITS	2-72-0200-131	145.86	800.00	654.14
ARENA NON T4 BENEFITS	2-72-0200-133	9,828.27	24,700.00	14,871.73
ARENA TRAVEL	2-72-0200-211	597.10	1,600.00	1,002.90
ARENA TRAINING	2-72-0200-212	1,039.50	2,600.00	1,560.50
ARENA FREIGHT & POSTAGE	2-72-0200-215	369.54	800.00	430.46
ARENA TELEPHONE	2-72-0200-217	185.70	360.00	174.30
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	1,000.00	1,000.00
ARENA CONTRACTED SERVICES	2-72-0200-232	11,825.83	4,800.00	7,025.83-
ARENA CONTRACTED REPAIRS	2-72-0200-250	3,248.20	17,600.00	14,351.80
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	1,717.50	6,400.00	4,682.50
ARENA INSURANCE	2-72-0200-274	14,054.20	14,760.00	705.80
ARENA GOODS	2-72-0200-500	5,027.72	17,900.00	12,872.28
ARENA PETROLEUM PRODUCTS	2-72-0200-521	2,487.89	4,600.00	2,112.11
ARENA HEATING	2-72-0200-540	17,718.99	31,400.00	13,681.01
ARENA POWER	2-72-0200-541	7,514.90	26,700.00	19,185.10
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	1,912.96	4,570.00	2,657.04
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	57.20	11,800.00	11,742.80
ARENA ICE PLANT GOODS	2-72-0201-500	0.00	500.00	500.00
ARENA ICE PLANT POWER	2-72-0201-541	9,971.77	19,400.00	9,428.23
<b>TOTAL ARENA:</b>		<b>153,569.42</b>	<b>356,490.00</b>	<b>202,920.58</b>
<b>PARKS SHOP</b>				
PARKS SHOP TELEPHONE	2-72-0300-217	371.40	720.00	348.60
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	1,779.86	4,000.00	2,220.14
PARKS SHOP INSURANCE	2-72-0300-274	1,950.77	2,050.00	99.23

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PARKS SHOP GOODS	2-72-0300-500	869.45	1,300.00	430.55
PARKS SHOP HEATING	2-72-0300-540	4,678.14	7,500.00	2,821.86
PARKS SHOP POWER	2-72-0300-541	1,384.24	3,900.00	2,515.76
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	191.42	700.00	508.58
	TOTAL PARKS SHOP:	11,225.28	20,170.00	8,944.72
<b>CURLING RINK</b>				
CURLING RINK SALARIES	2-72-0400-110	3,533.71	5,400.00	1,866.29
CURLING RINK SEASONAL SALARIES	2-72-0400-111	404.56	2,400.00	1,995.44
CURLING RINK BENEFITS	2-72-0400-130	329.07	500.00	170.93
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	31.24	200.00	168.76
CURLING RINK NON T4 BENEFITS	2-72-0400-133	718.94	1,000.00	281.06
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	5,984.46	5,600.00	384.46
CURLING RINK INSURANCE	2-72-0400-274	9,843.18	10,330.00	486.82
CURLING RINK GOODS	2-72-0400-500	274.78	1,500.00	1,225.22
CURLING RINK HEATING	2-72-0400-540	11,143.78	19,500.00	8,356.22
CURLING RINK POWER	2-72-0400-541	3,757.45	14,500.00	10,742.55
CURLING RINK - SUBSIDY	2-72-0400-771	8,948.10	17,500.00	8,551.90
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	907.52	2,040.00	1,132.48
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	57.20	11,800.00	11,742.80
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	9,971.77	19,400.00	9,428.23
	TOTAL CURLING RINK:	55,905.76	112,170.00	56,264.24
<b>BALL DIAMONDS</b>				
BALL DIAMOND SALARIES	2-72-0500-110	6,476.34	5,400.00	1,076.34
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	1,586.00	3,600.00	2,014.00
BALL DIAMOND BENEFITS	2-72-0500-130	555.05	500.00	55.05
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	122.31	300.00	177.69
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	1,013.16	1,000.00	13.16
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	819.38	1,000.00	180.62
BALL DIAMOND GOODS	2-72-0500-500	4,161.58	11,500.00	7,338.42
BALL DIAMOND POWER	2-72-0500-541	455.51	1,030.00	574.49
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	195.42	11,810.00	11,614.58
	TOTAL BALL DIAMONDS:	15,384.75	36,140.00	20,755.25
<b>GOLF COURSE</b>				
GOLF COURSE INSURANCE	2-72-0600-274	3,507.57	3,680.00	172.43
	TOTAL GOLF COURSE:	3,507.57	3,680.00	172.43
<b>FOX LAKE PARK</b>				
FOX LAKE SALARIES	2-72-0700-110	1,110.39	5,400.00	4,289.61
FOX LAKE SEASONAL SALARIES	2-72-0700-111	863.20	2,400.00	1,536.80
FOX LAKE BENEFITS	2-72-0700-130	103.34	500.00	396.66
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	66.13	200.00	133.87
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	240.99	1,000.00	759.01
FOX LAKE FREIGHT	2-72-0700-215	171.43	200.00	28.57
FOX LAKE ADVERTISING	2-72-0700-220	399.00	1,300.00	901.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	11,870.52	34,200.00	22,329.48
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	500.24	5,000.00	4,499.76
FOX LAKE INSURANCE	2-72-0700-274	301.70	320.00	18.30
FOX LAKE GOODS	2-72-0700-500	1,917.08	5,000.00	3,082.92
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	416.00	400.00	16.00
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	700.00	700.00
FOX LAKE HEAT	2-72-0700-540	197.40	600.00	402.60
FOX LAKE POWER	2-72-0700-541	1,256.15	12,700.00	11,443.85
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,420.00	8,420.00
	TOTAL FOX LAKE PARK:	19,413.57	78,340.00	58,926.43
<b>PARKS</b>				
PARKS SALARIES	2-72-0800-110	36,248.33	83,500.00	47,251.67
PARKS SEASONAL SALARIES	2-72-0800-111	23,634.00	73,000.00	49,366.00
PARKS BENEFITS	2-72-0800-130	3,275.55	7,000.00	3,724.45
PARKS SEASONAL BENEFITS	2-72-0800-131	1,827.87	5,100.00	3,272.13
PARKS NON T4 BENEFITS	2-72-0800-133	6,527.22	14,800.00	8,272.78
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	787.25	1,000.00	212.75
PARKS FREIGHT	2-72-0800-215	1,031.81	800.00	231.81
PARKS CONTRACTED REPAIRS	2-72-0800-250	6,236.00	23,100.00	16,864.00
PARKS EQUIPMENT REPAIRS	2-72-0800-253	1,314.98	10,400.00	9,085.02

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	100.00	5,600.00	5,500.00
PARKS INSURANCE	2-72-0800-274	5,173.95	5,400.00	226.05
PARKS GOODS	2-72-0800-500	11,530.44	28,100.00	16,569.56
PARKS PETROLEUM PRODUCTS	2-72-0800-521	4,305.84	12,700.00	8,394.16
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	1,238.47	3,700.00	2,461.53
PARKS VEHICLE MAINTENANCE	2-72-0800-523	2,506.60	4,800.00	2,293.40
PARKS POWER	2-72-0800-541	1,355.32	3,100.00	1,744.68
PARKS RECOVERIES TO OPERATING	2-72-0800-963	660.00	22,980.00	22,320.00
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	<b>TOTAL PARKS:</b>	<b>107,753.63</b>	<b>306,680.00</b>	<b>198,926.37</b>
<b>PLAYGROUND PROGRAM</b>				
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	4,856.80	23,100.00	18,243.20
PLAYGROUND PROGRAM BENEFITS	2-72-1000-130	3.50	0.00	3.50-
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	369.81	1,600.00	1,230.19
PLAYGROUND PROGRAM NON T4 BENEFITS	2-72-1000-133	26.74	0.00	26.74-
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	0.00	300.00	300.00
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	0.00	120.00	120.00
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,200.00	1,200.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	1,625.00	5,800.00	4,175.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	508.20	6,200.00	5,691.80
	<b>TOTAL PLAYGROUND PROGRAM:</b>	<b>7,525.05</b>	<b>39,060.00</b>	<b>31,534.95</b>
<b>SPRAY PARK</b>				
SPRAY PARK SALARIES	2-72-1200-110	589.35	1,300.00	710.65
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	291.20	1,200.00	908.80
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	63.13	100.00	36.87
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	22.43	100.00	77.57
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	174.90	200.00	25.10
SPRAY PARK FREIGHT	2-72-1200-215	0.00	200.00	200.00
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	554.50	500.00	54.50-
SPRAY PARK INSURANCE	2-72-1200-274	797.67	840.00	42.33
SPRAY PARK GOODS	2-72-1200-500	373.94	500.00	126.06
SPRAY PARK CHEMICALS	2-72-1200-531	0.00	1,400.00	1,400.00
SPRAY PARK POWER	2-72-1200-541	549.15	2,200.00	1,650.85
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	170.00	2,480.00	2,310.00
	<b>TOTAL SPRAY PARK:</b>	<b>3,586.27</b>	<b>11,020.00</b>	<b>7,433.73</b>
<b>KING HUNTER PARK</b>				
KING HUNTER PARK SALARIES	2-72-1300-110	1,140.96	5,400.00	4,259.04
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	1,719.12	9,600.00	7,880.88
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	115.16	500.00	384.84
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	133.76	700.00	566.24
KING HUNTER PARK EMP NON T4 BEN	2-72-1300-133	283.02	1,000.00	716.98
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	0.00	3,000.00	3,000.00
KING HUNTER PARK INSURANCE	2-72-1300-274	169.77	180.00	10.23
KING HUNTER PARK GOODS	2-72-1300-500	1,543.09	3,000.00	1,456.91
KING HUNTER PARK POWER	2-72-1300-541	752.36	1,800.00	1,047.64
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	110.00	7,870.00	7,760.00
	<b>TOTAL KING HUNTER PARK:</b>	<b>5,967.24</b>	<b>33,050.00</b>	<b>27,082.76</b>
<b>SOCCER FIELDS</b>				
SOCCER FIELD SALARIES	2-72-1400-110	633.75	2,700.00	2,066.25
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	371.28	1,200.00	828.72
SOCCER FIELD BENEFITS	2-72-1400-130	53.15	200.00	146.85
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	28.28	100.00	71.72
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	88.94	500.00	411.06
SOCCER FIELD GOODS	2-72-1400-500	263.37	1,500.00	1,236.63
SOCCER FIELDS POWER	2-72-1400-541	455.51	1,000.00	544.49
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	46.00	5,300.00	5,254.00
	<b>TOTAL SOCCER FIELDS:</b>	<b>1,940.28</b>	<b>12,500.00</b>	<b>10,559.72</b>
<b>MUSEUM</b>				
MUSEUM GAS	2-74-0100-540	3,758.92	6,100.00	2,341.08
MUSEUM POWER	2-74-0100-541	1,634.14	3,700.00	2,065.86
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
	<b>TOTAL MUSEUM:</b>	<b>12,393.06</b>	<b>16,800.00</b>	<b>4,406.94</b>
<b>LIBRARY</b>				

For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
LIBRARY TELEPHONE	2-74-0200-217	371.40	700.00	328.60
LIBRARY ADVERTISING	2-74-0200-220	0.00	800.00	800.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	290.10	2,400.00	2,109.90
LIBRARY INSURANCE	2-74-0200-274	5,049.94	5,300.00	250.06
LIBRARY GOODS	2-74-0200-500	262.28	1,200.00	937.72
LIBRARY HEATING	2-74-0200-540	3,629.81	5,600.00	1,970.19
LIBRARY POWER	2-74-0200-541	2,807.43	7,900.00	5,092.57
LIBRARY GRANTS	2-74-0200-770	20,583.24	21,600.00	1,016.76
LIBRARY PERSONNEL GRANTS	2-74-0200-771	35,732.69	71,500.00	35,767.31
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	382.84	1,880.00	1,497.16
<b>TOTAL LIBRARY:</b>		<b>69,109.73</b>	<b>118,880.00</b>	<b>49,770.27</b>
<b>CENTENNIAL PLACE</b>				
RCSC SALARIES	2-74-0800-110	32,597.66	61,100.00	28,502.34
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	19,870.74	49,700.00	29,829.26
RCSC BENEFITS	2-74-0800-130	2,659.37	5,600.00	2,940.63
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	1,024.79	3,500.00	2,475.21
RCSC NON T4 BENEFITS	2-74-0800-133	3,540.16	10,700.00	7,159.84
RCSC STAFF TRAINING	2-74-0800-212	0.00	700.00	700.00
RCSC FREIGHT	2-74-0800-215	456.12	300.00	156.12
RCSC TELEPHONE	2-74-0800-217	518.88	1,200.00	681.12
RCSC ADVERTISING	2-74-0800-220	0.00	2,700.00	2,700.00
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	11,139.10	15,800.00	4,660.90
RCSC CONTRACTED REPAIRS	2-74-0800-250	5,428.81	2,200.00	3,228.81
RCSC INSURANCE	2-74-0800-274	10,667.35	11,200.00	532.65
RCSC GOODS	2-74-0800-500	3,510.81	10,100.00	6,589.19
RCSC HEATING	2-74-0800-540	6,346.69	10,100.00	3,753.31
RCSC POWER	2-74-0800-541	6,500.32	22,200.00	15,699.68
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	474.56	1,100.00	625.44
RCSC - HFC EQUIPMENT GOODS	2-74-0801-500	318.96	9,000.00	8,681.04
<b>TOTAL CENTENNIAL PLACE:</b>		<b>105,054.32</b>	<b>217,200.00</b>	<b>112,145.68</b>
<b>COMMUNITY CENTRE</b>				
COMMUNITY CENTRE SALARIES	2-74-0900-110	7,040.61	5,458.00	1,582.61
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	106.08	1,200.00	1,093.92
COMMUNITY CENTRE BENEFITS	2-74-0900-130	666.95	500.00	166.95
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	8.17	100.00	91.83
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	1,469.75	1,000.00	469.75
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	320.54	500.00	179.46
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	185.70	400.00	214.30
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	200.00	200.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	31,924.70	33,700.00	1,775.30
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	18,986.43	11,300.00	7,686.43
COMMUNITY CENTRE INSURANCE	2-74-0900-274	6,515.42	6,840.00	324.58
COMMUNITY CENTRE GOODS	2-74-0900-500	3,439.09	4,100.00	660.91
COMMUNITY CENTRE HEAT	2-74-0900-540	3,827.19	6,400.00	2,572.81
COMMUNITY CENTRE POWER	2-74-0900-541	4,130.90	13,500.00	9,369.10
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	326.30	1,250.00	923.70
<b>TOTAL COMMUNITY CENTRE:</b>		<b>78,947.83</b>	<b>86,448.00</b>	<b>7,500.17</b>
<b>LIONS HALL</b>				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	125.00	1,000.00	875.00
LIONS HALL INSURANCE	2-74-1000-274	741.90	780.00	38.10
LIONS HALL GOODS	2-74-1000-500	269.18	500.00	769.18
LIONS HALL HEAT	2-74-1000-540	2,004.85	3,200.00	1,195.15
LIONS HALL POWER	2-74-1000-541	593.25	1,700.00	1,106.75
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	185.30	580.00	394.70
<b>TOTAL LIONS HALL:</b>		<b>3,381.12</b>	<b>7,760.00</b>	<b>4,378.88</b>
<b>GOVERNMENT REQUISITIONS</b>				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	165,448.72	665,000.00	499,551.28
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	0.00	174,100.00	174,100.00
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	680.00	680.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	5,942.70	2,500.00	3,442.70
<b>TOTAL GOVERNMENT REQUISITIONS:</b>		<b>171,391.42</b>	<b>842,280.00</b>	<b>670,888.58</b>
<b>TOTAL EXPENDITURES:</b>		<b>3,205,883.04</b>	<b>8,750,848.00</b>	<b>5,544,964.96</b>
<b>TOTAL REVENUE &amp; EXPENSES:</b>		<b>1,973,748.48</b>	<b>7,915,821.00</b>	<b>5,942,072.52</b>



For All Revenue, Expense Accounts  
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024  
 To 30/06/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
<b>ASSETS - OPERATING</b>				
<b>CAPITAL FINANCES APPLIED (EXPENDITURES)</b>				
<b>ADMINISTRATION</b>				
ADMINISTRATION BUILDING ADDITIONS	8-12-0000-620	0.00	5,000.00	5,000.00
	TOTAL ADMINISTRATION:	0.00	5,000.00	5,000.00
<b>FIRE DEPARTMENT</b>				
FIRE MACHINES, EQUIPMENT	8-23-0000-630	44,800.00	624,600.00	579,800.00
FIRE VEHICLE ADDITIONS	8-23-0000-650	5,960.00	0.00	5,960.00
	TOTAL FIRE DEPARTMENT:	50,760.00	624,600.00	573,840.00
<b>COMMON SERVICES</b>				
COMMON SERV MACHINES, EQUIPMENT	8-31-0000-630	0.00	180,000.00	180,000.00
COMMON SERVICES VEHICLES	8-31-0000-650	56,156.25	60,000.00	3,843.75
	TOTAL COMMON SERVICES DEPARTMENT:	56,156.25	240,000.00	183,843.75
<b>STREETS &amp; ROADS</b>				
S & R ENGINEERING STRUCTURES	8-32-0000-610	78,483.88	6,433,979.00	6,355,495.12
S & R MACHINES, EQUIPMENT	8-32-0000-630	0.00	267,000.00	267,000.00
	TOTAL STREETS & ROADS:	78,483.88	6,700,979.00	6,622,495.12
<b>STREETS &amp; ROAD - PIONEER/PALLISER TRAIL</b>				
S & R ENGINEERING STRUCTURES	8-32-0100-610	14,890.50	124,719.00	109,828.50
	TOTAL STREETS & ROAD - PIONEER/PALLISER TRAIL:	14,890.50	124,719.00	109,828.50
<b>AIRPORT</b>				
AIRPORT ENGINEERING STRUCTURES	8-33-0000-610	2,866.50	20,000.00	17,133.50
	TOTAL AIRPORT:	2,866.50	20,000.00	17,133.50
<b>CEMETERY</b>				
CEMETERY ENGINEERING STRUCTURES	8-56-0000-610	11,380.50	11,381.00	0.50
	TOTAL CEMETERY:	11,380.50	11,381.00	0.50
<b>RECREATION</b>				
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	0.00	15,000.00	15,000.00
RECREATION ARENA BUILDING	8-72-0200-620	29,040.15	50,000.00	20,959.85
RECREATION CURLING RINK BUILDING	8-72-0400-620	0.00	10,000.00	10,000.00
RECREATION PARKS EQUIPMENT	8-72-0800-630	56,728.45	100,000.00	43,271.55
RECREATION PARKS VEHICLES	8-72-0800-650	8,562.99	9,000.00	437.01
	TOTAL RECREATION:	94,331.59	184,000.00	89,668.41
<b>CULTURE</b>				
LIBRARY BUILDING	8-74-0200-610	0.00	10,000.00	10,000.00
RCSC BUILDING - CENTENNIAL PLACE	8-74-0800-620	7,578.85	12,000.00	4,421.15
COMMUNITY CENTRE BUILDING	8-74-0900-610	9,778.79	24,000.00	14,221.21
	TOTAL CULTURE:	17,357.64	46,000.00	28,642.36
	TOTAL CAPITAL FINANCES APPLIED:	326,226.86	7,956,679.00	7,630,452.14
	GRAND TOTAL OF ALL ACCOUNTS:	326,226.86	7,956,679.00	7,630,452.14
	REPORT TOTALS:	1,647,521.62	40,858.00	1,688,379.62

\*\*\* End of Report \*\*\*

Date: July 9, 2024

Agenda Item No: 06.03

## Budget Overview

### Recommended Motion

That Council accepts the Budget Overview for June 2024 for information.

### Background

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2024 Operating and Capital budgets approved by Council at the May 14, 2024 Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to June 30, 2024.

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

N/A



## Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

## Policy and/or Legislative Implications

N/A

## Attachments

1. Budget Overview – June 2024

## Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer

JUNE, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,088,997			-4,489,119			-400,122
DRAW FROM RESERVES				0	0		
REQUISITIONS		165,449			839,780		674,331
DOUBTFUL ACCTS		5,943			2,500		-3,443
CONTINGENCY		0			0		0
			-3,917,606			-3,646,839	
COUNCIL	-1,680			0			1,680
COUNCIL		68,768			151,450		82,682
			67,088			151,450	
GENERAL ADMINISTRATION	-18,521			-1,045,200			-1,026,679
ADMINISTRATION		490,981			978,944		487,963
CAPITAL -					5,000		5,000
			472,461			-61,256	
TAX RECOVERY PROPERTY	0			0			0
TAX RECOVERY PROPERTY		146			0		-146
			146			0	
POLICE	-1,199			-5,700			-4,501
POLICE		142,343			142,350		7
			141,144			136,650	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		935			6,250		5,315
			935			6,250	
FIRE	-62,845			-639,393			-576,548
FIRE		98,565			334,405		235,840
CAPITAL - OUTSIDE BURN		50,760			220,000		169,240
CAPITAL - BUNKER GEAR		0			17,600		17,600
CAPITAL - PORTABLE RADIO		0			45,000		45,000
CAPITAL - SCBA PACKS		0			342,000		342,000
			86,480			319,612	
FIRE - ECETP	-7,946			-20,492			-12,546
FIRE - TRAINING		12,650			20,500		7,850
			4,704			8	
EMERGENCY SERVICES	0			0			0
EMERGENCY SERVICES		5,200			13,300		8,100
			5,200			13,300	
BY-LAW ENFORCEMENT	-19,660			-23,200			-3,540
BYLAW		33,190			60,540		27,350
			13,530			37,340	
DOG CONTROL	-4,315			-4,800			-485
ANIMAL CONTROL		12,077			13,100		1,023
			7,762			8,300	

JUNE, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-990			-21,600			-20,610
PUBLIC WORKS		308,110			620,020		311,910
CAPITAL - LOADER		0			180,000		180,000
CAPITAL - 1/2 TON TRUCK		56,156			60,000		3,844
			363,276			598,420	
STREETS & ROADS	-29,020			-7,393,587			-7,364,567
STREETS & ROADS		179,928			1,299,690		1,119,762
CAPITAL - DOWNTOWN		78,484			6,433,979		6,355,495
CAPITAL - PLOW TRUCK		0			267,000		267,000
CAPITAL - PALLISER/PIONEER		14,891			124,719		109,829
			244,282			731,801	
AIRPORT	-4,297			-36,390			-32,093
AIRPORT		16,783			32,830		16,047
CAPITAL - RUNWAY LIGHTS		2,867		0	20,000		17,134
			15,352			16,440	
WATER							0
TREATMENT	-345,084			-1,271,200			-926,116
TREATMENT		304,098			939,200		635,102
LINES & DISTRIBUTION	-2,175			0			2,175
LINES & DISTRIBUTION		103,932			315,800		211,868
			60,771			-16,200	
SANITARY SEWERS	-85,114			-270,100			-184,986
SEWERS		69,669			200,880		131,211
			-15,445			-69,220	
GARBAGE	-25,608			-74,300			-48,692
GARBAGE		37,700			75,700		38,000
			12,092			1,400	
REGIONAL WASTE SYSTEM	-118,135			-353,900			-235,765
ANNUAL CONTRACT		167,277			353,800		186,523
			49,142			-100	
F.C.S.S.	-50,752			-101,000			-50,248
ADMINISTRATION		17,123			35,921		18,798
PROGRAMS		83,687			140,100		56,413
YOUTH CLUB SUPPORT		8,357		-15,834	20,000		11,643
VAN OPERATIONS		3,873			5,160		1,287
			62,289			100,181	

JUNE, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-3,459			-29,400			-25,941
CEMETERY		6,618			29,630		23,012
CAPITAL - COLUMBARIUM		11,381		0	11,381		1
			14,539			11,611	
MUNICIPAL PLANNING COMM	0			0			0
MPC		0			500		500
			0			500	
COMMERCIAL OFFICE BUILDING	0			0			0
OFFICE BUILDING		1,260			0		-1,260
			1,260			0	
TOURISM	0			0			0
TOURISM		13,686			30,800		17,114
			13,686			30,800	
BUSINESS & COMMUNICATION	-653			-5,000			-4,347
		27,257			176,050		148,793
			26,604			171,050	
VISITOR INFORMATION BOOTH	0			0			0
		5,205			20,160		14,955
			5,205			20,160	
SUBDIVISION	-37,143			0			37,143
SUBDIVISION		708			0		-708
			-36,435			0	
RECREATION	-56,879			-251,810			-194,931
CS BOARD		0			3,500		3,500
RECREATION		42,544			173,450		130,906
			-14,335			-74,860	
SWIMMING POOLS	-49,132			-97,200			-48,068
POOLS		117,157			258,150		140,993
CAPITAL - JO POOL HEATER		0			15,000		15,000
			68,025			175,950	
ARENA	-54,962			-94,600			-39,638
ARENA		143,540			324,790		181,250
ICE PLANT		10,029			31,700		21,671
CAPITAL - REPLACE BENCHES		0			25,000		25,000
CAPITAL - INTERIOR PAINT		29,040			25,000		-4,040
			127,648			311,890	

JUNE, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
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PARKS SHOP	0			0			0
PARKS SHOP		11,225			20,170		8,945
			11,225			20,170	
CURLING RINK	-29,810			-70,700			-40,890
CURLING RINK		45,877			80,470		34,593
ICE PLANT		10,029			31,700		21,671
CAPITAL - WALL REPAIR					10,000		10,000
			26,095			51,470	
BALL DIAMONDS	-10,200			-4,300			5,900
BALL DIAMONDS		15,385			36,140		20,755
			5,185			31,840	
GOLF COURSE	0			0			0
GOLF COURSE		3,508			3,680		172
			3,508			3,680	
FOX LAKE PARK	-23,810			-94,606			-70,796
FLP		19,414			78,340		58,926
			-4,396			-16,266	
PARKS	-200			-100,000			-99,800
PARKS		107,754			306,680		198,926
CAPITAL - SKATEPARK		56,728			100,000		43,272
CAPITAL - WATER TANK PUMP		8,563			9,000		437
			172,845			315,680	
SUMMER YOUTH PROGRAM	-4,270			-17,435			-13,165
		7,525			39,060		31,535
			3,255			21,625	
SPRAY PARK	0			0			0
SPRAY PARK		3,586			11,020		7,434
			3,586			11,020	
KING-HUNTER PIONEER PARK	0			0			0
KING-HUNTER PIONEER PARK		5,967			33,050		27,083
			5,967			33,050	
SOCCER FIELDS	0			-2,500			-2,500
SOCCER FIELDS		1,940			12,500		10,560
			1,940			10,000	

JUNE, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
MUSEUM	0			0			0
MUSEUM		12,393	12,393		16,800	16,800	4,407
LIBRARY	0			-10,000			-10,000
LIBRARY		69,110			118,880	118,880	49,770
CAPITAL - WATER DIV		0	69,110		10,000		10,000
CENTENNIAL PLACE	-24,055			-90,548			-66,493
CENTENNIAL PLACE		105,054			217,200	217,200	112,146
CAPITAL - SECURITY SYSTEM		7,579	88,579		12,000		4,421
COMMUNITY CENTRE	-16,920			-29,717			-12,797
CENTRE		78,948			86,448	86,448	7,500
CAPITAL - TABLES/CHAIRS		9,779	71,807		24,000		14,221
LIONS HALL	-1,800			-3,038			-1,238
LIONS HALL		3,381	1,581		7,760	7,760	4,379
RESERVES	0			0			0
		0	0		0		0
			0			0	
TOTAL REVENUE	-5,179,632			-16,666,669			-11,487,037
TOTAL EXPENDITURES		3,532,110			16,707,528	16,707,528	13,175,418
TOTAL SURPLUS (DEFICIT)			-1,647,522			40,859	



Date: July 9, 2024

Agenda Item No: 06.04

## Capital Budget Update

### Recommended Motion

That Council accepts the Second Quarter Capital Budget Update, dated June 2024 for information.

### Background

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2023 Operating and Capital budgets approved by Council on May 14, 2024 .

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

N/A

### Financial Implications

Operating:	<u>                  N/A                  </u>	Capital Cost:	<u>                  N/A                  </u>
Budget Available:	<u>  </u>	Budget Available:	<u>  </u>
Unbudgeted Costs:	<u>  </u>	Unbudgeted Costs:	<u>  </u>
Source of Funds:	<u>  </u>	Source of Funds:	<u>  </u>



Policy and/or Legislative Implications

N/A

Attachments

1. Capital Budget Update – June 2024

Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer

**2024 SECOND QUARTER CAPITAL BUDGET UPDATE**

**EFFECTIVE JUNE 30, 2024**

**Budget Adopted May 14, 2024**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
<b>ADMINISTRATION</b>				
WEST ELECTRONIC SIGN RENOVATION		0	5,000	5,000
<b>FIRE DEPARTMENT</b>				
BURN TOWER OUTDOOR FLAMMABLE PROPS	cement pad 50% deposit funded by Hanna Fire Association	44,800	220,000	175,200
EQUIPMENT - BUNKER GEAR - 4 Sets	Quote accepted		17,600	17,600
PORTABLE RADIO REPLACEMENT		0	45,000	45,000
SCBA PACKS	Ordered	0	342,000	342,000
PORTABLE RADIO REPLACEMENT	Carried forward from 2022	0	45,000	45,000
PAGER REPLACEMENT PROGRAM	Carried forward from 2022	0	7,000	7,000
MOBILE RADIO REPLACEMENT	Started testing new models	0	27,000	27,000
RESCUE TRUCK BALANCE	Complete, some loose equipment still to purchase	5,960	54,890	48,930
<b>PUBLIC WORKS</b>				
LOADER	Purchased - delivery anticipated July	0	180,000	180,000
1/2 TON TRUCK	Purchased	56,156	60,000	3,844
<b>STREETS &amp; ROADS</b>				
DOWNTOWN PROJECT	Project started	78,484	6,433,979	6,355,495
SANDING / PLOW TRUCK	Ordered - delivery anticipated Dec/24	0	267,000	267,000
PALLISER / PIONEER ROAD ENGINEERING	Engineering work to date	14,891	124,719	109,829
<b>AIRPORT</b>				
RUNWAY LIGHTS Carried forward from 2023		2,867	15,000	12,134
Automatic Fueling Station			5,000	5,000
<b>CEMETERY</b>				
COLUMBARIUM Carried forward from 2023	Complete delivered in June	11,381	11,381	0
<b>POOL</b>				
POOL HEATER - JUNIOR OLYMPIC POOL \$15,000 in Reserve funds	Carried forward to 2025	0	15,000	15,000
<b>ARENA</b>				
BLEACHER BENCHES	Quote accepted awaiting delivery & installation	8,035	25,000	16,965
INTERIOR PAINTING	Complete	21,005	25,000	3,995

**2024 SECOND QUARTER CAPITAL BUDGET UPDATE**

**EFFECTIVE JUNE 30, 2024**

**Budget Adopted May 14, 2024**

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
<b>CURLING RINK</b>				
WEST INTERIOR WALL REPAIR		0	10,000	10,000
<b>PARKS</b>				
SKATEPARK UPGRADES	Complete 50% downpayment	56,728	100,000	43,272
WATER TANK AND PUMP	Purchased / Complete	8,563	9,000	437
<b>LIBRARY</b>				
NORTH SIDE WATER DIVERSION \$10,000 in Reserve Funds		0	10,000	10,000
<b>RCSC</b>				
UPGRADE SECURITY SYSTEM	Complete	7,579	12,000	4,421
<b>COMMUNITY CENTRE</b>				
VINAL COVERED CHAIRS (125)	Purchased	9,779	12,000	2,221
ROUND TABLES (45)	Investigating Options		12,000	12,000
<b>TOTAL CAPITAL</b>		<b>326,227</b>	<b>8,085,569</b>	<b>7,759,342</b>

Date: July 9, 2024

Agenda Item No: 08.00

## Senior Administrative Officials Reports

### Recommended Motion

That Council accepts the Senior Administrative Officials reports 8.01 - 8.03 as presented for information.

### Background

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

### Communications

Highlights of the reports may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

### Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

### Policy and/or Legislative Implications

N/A



Attachments

- 1. Chief Administrative Officer
  - a. Community Services Facility Manager
  - b. Community Services Coordinator
- 2. Director of Business & Communication
- 3. Director of Public Works

Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



# MEMORANDUM

Date: July 9, 2024  
To: Mayor & Council  
From: Kim Neill  
Chief Administrative Officer  
Re: CAO Report – July 9, 2024 Council Meeting

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## 1. Engineering Project Updates

Administration has been working with MPE on several Engineering Projects which are identified below:

- Downtown Redevelopment Project
  - Construction began on Monday, June 17<sup>th</sup> with the first phase of the project construction being the 200 Block of 2<sup>nd</sup> Avenue West (furthest west block) and the intersection at the Town Office to the intersection one block to the east will be closed to traffic for approximately 6 – 8 weeks. Pedestrian access will be maintained with temporary boardwalk sidewalks. Phase 2 will follow next with a timeline of 6 – 8 weeks and Phase 3 following completion of Phase 2 anticipated to start early – mid September.
  - All properties in phase I are on temporary water.
  - Construction is progressing well and through the environmental testing all the contaminants around the 1st Street intersection and east to about Shortgrass Cannabis have been removed and subsequent testing to the east has shown no contaminated soil. If during excavation they come across additional contaminated soil the soil will be removed and disposed of.
  - The project is progressing from west to east and as the main lines are installed the service lines are being run to each property.
  - Building Condition Reports have been completed on all buildings in the first phase except for one property owner who would not allow a building condition report to be completed.
  - The rain that was received on June 27<sup>th</sup> stopped work until Tuesday, July 2<sup>nd</sup>.
  - Administration receives regular verbal updates on the progress and formal Weekly Progress Meetings are scheduled every Monday morning.
  
- Palliser & Pioneer Trail Road Rehabilitation
  - Detailed Design work on this project continues and the Project is currently planned to be completed in the 2025 Capital Budget.
  - Grant Application to Alberta Transportation – Strategic Transportation Infrastructure Program – Local Municipal initiatives has been submitted. The Town did receive notification that we were not successful with our application. The program is typically oversubscribed but the Town will submit a second application in the fall of 2024.

- Pioneer Trail Bridge Replacement
  - A Bridge Inspection was completed in the fall of 2023 which shows the bridge has deteriorated since the last inspection in 2021, primarily with continued deterioration of the 11 girders.
  - Grant Application to Alberta Transportation – Strategic Transportation Infrastructure Program – Local Bridge Component was successful in the amount of \$1.4 million. It is anticipated that the bridge replacement project will be combined with the Pioneer/Palliser Trail Rehabilitation project and be completed in 2025.
  
- Water/Sewer Servicing – 304 Railway Avenue
  - PLPSD approached Administration regarding the possibility of tying into municipal water and sewer services for the lot they purchased at 304 Railway Avenue (Templars Shop) which will be used as their bus maintenance shop. The services do not extend past mid block of the 200 Block East on Railway Avenue and based on the elevations of the existing sewer line on Railway Avenue a gravity feed line will not work.
  - Administration has retained MPE to review the situation and provide options and costs for discussion with PLPSD representatives. The preliminary options have been forwarded to PLPSD and are waiting to confirm meeting dates to review.

## **2. Community Centre Kitchen Renovation**

Community Centre Kitchen Renovation is complete, and Administration is working on tweaks to the kitchen (i.e. covered storage, power to the island area, stability of portable tables, etc.).

## **3. Columbarium**

The columbarium that was ordered in 2023 was delivered and installed on site on June 20<sup>th</sup>.

## **4. Hay Tender**

The Town advertised the standing hay tender for the right to hay various portions of vacant property owned by the Town. The following were the successful bids on the respective parcels received by the deadline to apply of June 28<sup>th</sup> at 4PM:

Lagoon Land	\$ 200.00
Airport Land	\$1,710.00
Sunset Ridge	\$ 215.00
408 Fox Lake Trail	\$ 200.00
Area behind Palliser Regional Municipal Services	\$ 210.00
Area between Argue Drive and Lutheran Church	\$ 215.00

## **5. Alberta Municipalities Convention - Meeting with Minister of Municipal Affairs**

At the AM Convention in Red Deer September 25 – 27<sup>th</sup> there is an opportunity to request a short (15 minute) meeting with the Minister of Municipal Affairs (Ric McIver). Administration is looking to Council to confirm the three agenda items that they would like



to discuss with the Minister. From the 2023 Request to meet with the Minister Administration had noted the following:

- Infrastructure Funding
- Utility costs – Transmission and Distribution
- Funding for a weather station

On another note, Administration have booked hotel rooms for all Council Members to attend so please let me know whether you are planning to attend so if you are not we can cancel any rooms not required. Early bird registration is August 18<sup>th</sup>.

**Meetings Attended:**

- Dr. Appt – Edmonton – June 14<sup>th</sup>
- Downtown Project – Progress Meeting – June 17, 24 & July 2<sup>nd</sup>
- Local Government Administrators Association Conference – Canmore – June 18 – 21<sup>st</sup>
- Harvest Sky Economic Development Corporation – June 25<sup>th</sup>
- CCTI-IF – Downtown Project Progress Update Meeting – July 2<sup>nd</sup>

**Upcoming Events:**

- MPC Meeting – July 10<sup>th</sup>
- Regional Emergency Management Meeting – Agency – July 16<sup>th</sup>
- Dr. Appt – Edmonton – July 17<sup>th</sup>
- Vacation – July 18 & 19<sup>th</sup>
- Downtown Project – Progress Meeting – July 15, 22, 29<sup>th</sup> & August 5<sup>th</sup>
- Council Information Meeting – July 31<sup>st</sup>

## July 2024 COUNCIL REPORT

KEVIN OLSEN – COMMUNITY SERVICES FACILITIES MANAGER

### **Arena**

Lacrosse is finished for the season

Remainder of sound baffles and ad signs being reinstalled

Set up for surplus auction

Waiting on confirmation of timeline for bleacher seating replacement

### **Parks / Cemetery**

Canada Day went over well

Decision made to move it inside as weather was questionable and HKP was saturated

Park maintenance is ongoing

Garbage cans ordered for pathway along Palliser Trail

Skatepark upgrade is complete and very well received

### **Centennial Place**

Cooper Roofing repaired the seam leak on the roof

### **Swimming Pool / Spray Park**

Incident at the Swimming Pool has been investigated by RCMP

### **Parks Shop**

### **Lions Hall**

### **Other**

Summer staff have all started

Stainless steel install completed for Community Centre kitchen project

## **Community Services Coordinator Report – Michele Toews – July 11, 2024**

### **EPIC Adventures**

EPIC Adventures is up and running for the season. Week themes, info on trips and registration forms can be found at [hanna.ca/youth](http://hanna.ca/youth). Subsidy is available through the Community Youth Fund for those who qualify

### **Canada Day**

Our Canada Day events were a success once again this year. While the weather moved some activities indoors our teams were able to adjust, and the day was enjoyed by all. Thank you to the town staff, councillors and fire department for their work on this event.

### **Music In the Park**

Music in the Park is returning this summer. Happening each Sunday in Hector King-Hunter Park at 3pm.

July 7 – Dean Ray

July 14 – Scotch and Starlight

July 21 – Garrett Gregory

July 28 – Bobby Gosse

Aug 4 – Girl Haggard

Aug 11 – El' Mule

Aug 18 – Over the Moon

Aug 25 – Eva and Cody

### **Skatepark Refresh**

The skatepark refresh has been completed. Old equipment was disposed of, and a new top layer of pavement laid, and the new equipment installed in June. The park has been busy since its completion and the kids using the space report enjoying the new equipment. Thank you to J.C. Charyk staff for assisting to allow students to provide input in the design of the skatepark.

## Report to Council

Date: July 9, 2024

Submitted by: Laurie Armstrong, Director of Business & Communication

- Computer maintenance, updates, troubleshooting and assisting staff.
- Prep for marketing Town programs and events included but isn't limited to:
  - Digging in With Pam. A way for staff members, Pam Berry and Lynn Peters to share their knowledge with subscribers about Hanna's greenspaces and flowers.
  - 2<sup>nd</sup> Ave Project Updates
  - Certification of tax notices sent
  - Tender for loader, surplus sale and hay. Good cooperation from the departments to provide timely information and respond to additional questions.
  - Sgt. Welsman has provided another article with a focus on preventing theft. I have broken this into a series of 7 topics that will take us through much of the summer.
  - Buddy Up 2024 promotion.
  - Updates to the skateboard park project
- Background prep on public engagement plan for Animal Control Bylaw. See attached Communications Plan.
- As reported in June, a short survey was conducted to determine the effectiveness and acceptance of the electronic newsletter (eNews). The following are the results of the survey.

# eNews Survey Results

Provided to Council July 9, 2024

Survey opened May 22, 2024.

Survey closed June 14, 2024.

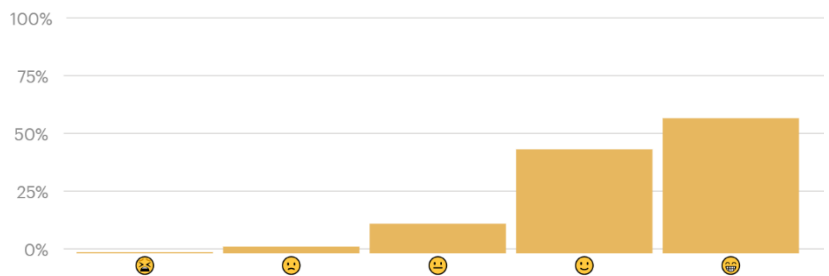
29% or 213 subscribers responded.

At the time of writing this report, July 4 2024 there are 733 subscribers.

Question 1 has 205 answers (Range) Avg rating: 4.3

Q1. Satisfaction with the content rated 4.3 out of 5. Choices were presented on a scale of 1 through 5.

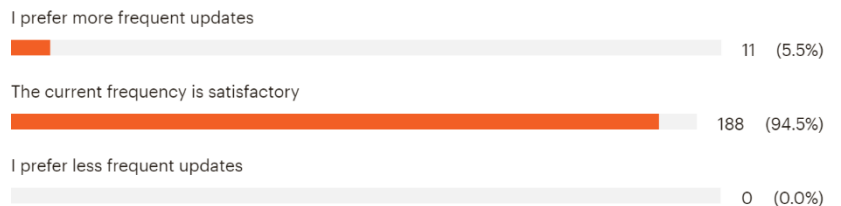
“How satisfied are you with the content of the email newsletter?”



Q2: 94.5% of respondents are satisfied with the frequency. 3 choices were given. 0% would prefer less frequent updates.

Question 2 has 213 answers (Radio Buttons)

“How satisfied are you with the frequency of this email newsletter?”



Q3: 62% of subscribers prefer to receive the information ahead of the flyer and social media. 38% don't care that they get it first.

Question 3 has 210 answers (Radio Buttons)

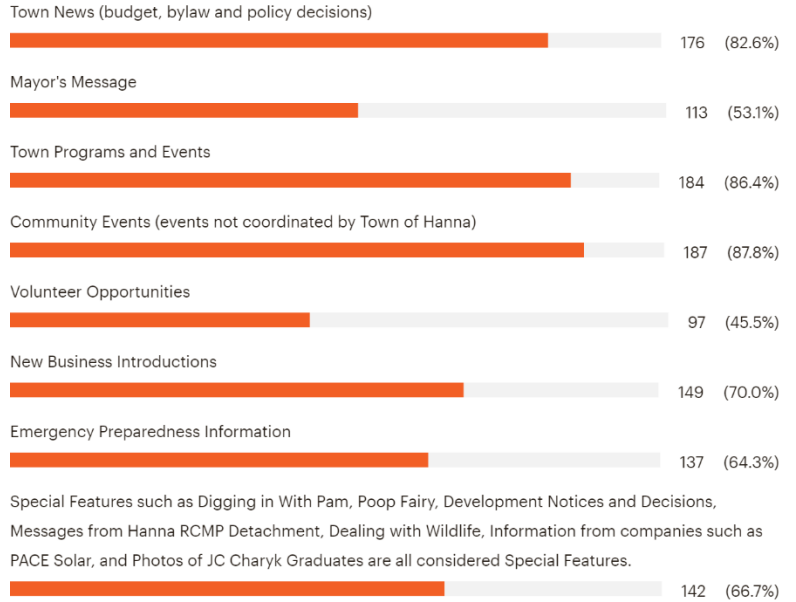
“A feature of the Town of Hanna electronic Newsletter is that subscribers will receive the information in their inbox usually 48 hours before it is public anywhere else. For example, subscribers learned that swimming lessons are open for registration, 2 days prior to an announcement being made in the weekly flyer, the kiosks or on social media. Does this matter to you?”



Question 4 has 213 answers (Checkboxes)

Q4: Asked about the type of content.

“What types of content do you find most valuable? Select as many or as few as apply.”



- 88% Community Events (events not coordinated by the Town of Hanna)
- 86% Town Programs and Events
- 83% Town news such as budget, bylaw and policy decisions.
- 70% New business introductions
- 67% Special Features such as Digging in with Pam, Development Notices, Messages from RCMP, JC Charyk Graduates and Pace Solar are examples.
- 64% Emergency preparedness information.
- 53% Mayor's Message
- 46% Volunteer opportunities.

Q5: 85% of respondents have attended, signed up or spoken about something they have seen in the eNews.

Question 5 has 211 answers (Radio Buttons)

“Have you ever taken any action based on information received in the newsletter? (attending events, supporting local businesses, volunteering, relaying the information to your friends or neighbors (i.e. word of mouth snow removal for example), or signing up for alert notifications. These are all examples of an action taken)”



The final question was in an open answer format and asked for other content subscribers might like to see and suggestions for improvement. The following are the word-for-work comments received, including typos with names, if provided, removed. Each bullet point is one response.

- Opportunity to submit an upcoming event by individuals. Ex. Game night at the lodge.
- I would love to see info on new business licenses so we can see what businesses are coming to Hanna
- More frequent updates (earlier warning) of street cleaning, snow removal and road closures.
- More information about the school sports events, such as practice days, days where there is a sparring between the Hanna teams, and another school/participant in the league. More information about plans to have free concert, outdoor events in Hanna during the summer months.  
More information on planned road closures.  
More focus on profiling the businesses in Hanna, Owen, Delia, etc, since the newspapers are no longer publishing this information. We need to know how to support local businesses, so that we get more jobs, no local services (without having to drive to Drumheller, etc.). Even if all you do is announce when businesses have a new web site, or sponsor an event, etc. The Hanna.ca web site business directory is not kept up to date. Hanna residents don't know about companies that are closing, and we don't know that they are on the edge because coverage of local companies is not up to date. I personally can help (as a retired web architect, instructor at large colleges, etc.), and I would apply to a volunteer position to help create, update and maintain the web sites of Hanna, and local companies.
- This Week at Centennial Place to start on the day after the newsletter comes out (IE Friday rather than Monday).
- Personally I would like to see reminders from time to time, to Pet owners in regards to looking after their Fur Babies and what is and is not permitted in Hanna. I really liked the postings from last year in regards to people picking up after their pets having their picture posted and getting recognized for a job well done.  
Remind people that their pets need a license and what the fine would be when caught without. Its not the pets fault but their irresponsible Owners.  
Another of my pet peeves is the "Golfcarts", if you play the game for exercise then you should be able to walk to the golf course and back, those little Toycars are not road worthy no Insurance and no license plate. They are a big Hazzard.  
These are all things I would like to see mentioned in your news letter from time to time.
- please let us know ahead of time when cleaning snow and cleaning streets but not he use of the maps you use now as they are either hard to read or not up to date use the phone system to let the area know
- You recognize volunteers. How about a weekly kudos for all those that go above and beyond to help out their neighbors.
- Direct links to town Council meeting videos.  
Less newsletters and repetitive posts please. I often want to unsubscribe.
- I would like to comment/ provide feedback through a link within the newsletter

- No, not that I can think of but I did want to say thank you to the person who saw to it, that any big important things ( like solar farms , windmills NOTICES) are specially delivered to us in that pamphlet and I dont have to worry about missing something important because I do not get junk mail in my PO box. Thats important! \*Thank you so much. I tried getting junk mail after I missed the GFL thing and it was such a PAIN. There was SO much of it, that my box was stuffed full every single time I got my mail. So, I opted out of junk mail again. I'm really happy that I dont have to worry about missing something important any more :-)
- More local events in Hanna posted. Not everyone wants to be on Facebook. Thank you for the good job that you are doing.
- Community events
- New people hired by the town.
- More about council meetings. For example who voted for what
- I like to see more stuff that is going on with the town roads construction sidewalk work termination of old building . All that stuff should be addressed and put out mailing to everyone. What is going on with our drinking water some days its good other days. It just stinks. we all have the right to know what the future is going to bring to Hanna
- please find another way to inform us about snow removal or street cleaning and your map to show what is next to be done is not clear at all and not followed either just put a sign at the street the afternoon before so it is up when people come home from work this used to be done or use the phone system that we signed up for to do just that please
- I'd like to see the agenda for council meetings published shead of the meeting.
- Add more pictures with news. Important social artistic pictures show a beautiful side of the city.
- Advanced notice of activities and schedules for street sweeping, snow removal etc.
- Just a note occasionally on the progress of the downtown renewal program.
- Events calendar
- I appreciate the initiatives the town is using to help keep their citizens informed.
- New residents introductions.
- Seniors
- your map showin snow and street cleaning needs work when it shows nwx to be done hard to see the colors and it is not usually correct
- The Poop Fairy is crass and in poor taste. A little too 'rural'.
- Feature a special historical building or interview with seniors.
- I really appreciate when you partner with other agencies for their events. Eg. Library, Front Row Centre, Stage Hanna, etc.
- The advanced notice given to subscribers creates an unfair disadvantage for those who do not have the internet. Our seniors likely struggle with this more than most. As a community, we should work to remove systems that create unfair advantages for some at the expense of others. In this case, tickets being sold out before they hear about them going on sale. The big advantage of this newsletter is having all the information without fear of missing any. To make it even better, you could include church events and private functions. Be the local source of information that pulls us all together.
- More pictures would be good..
- Make people clean up their messy yards.



- Calendar of events
- More sporting schedules EG. Hanna hockey teams Baseball teams and sporting events in Hanna in general
- More information on committee's and programs that councillors attend and participate in.

Recurring themes include:

- 16 responses indicated Great Work, acceptance of the format, or other positive comments of appreciation or thanks that are not included in the summary. Such comments with additional suggestions are provided.
- 6 responses indicate that they would like to see more information and events from the school, local sporting groups and community.
- 5 responses indicate that the methods used to communicate snow removal and street sweeping are not working.
- 3 responses pertain to Council.

#### **Recommendations:**

It was encouraging to read that so many are pleased with the eNews. As a result, the department will continue in a similar format. The following are the recommendations:

1. Encourage Hanna & area residents to submit their community events which may include turkey suppers, fundraisers, rodeos and church services.
2. Encourage Hanna & area residents to submit articles and photos of community interest.
3. Encourage all Town departments to continue to submit ideas and photos.
4. Continue to release Town news 24 to 48 hours in advance of the flyer and social media when possible.
5. Work with the school to promote community support at school sports and activities.
6. Increase emergency preparedness messaging.



## Animal Control Bylaw 1035-2024 Public Engagement Communications Plan With Appendices

Prepared by: Laurie Armstrong, Director of Business and Communication

### Introduction

A four-phase dynamic approach will be used to provide the foundation for this Communications Plan regarding the introduction of Bylaw 1035-2024 Animal Control Bylaw. The following pages provide the following:

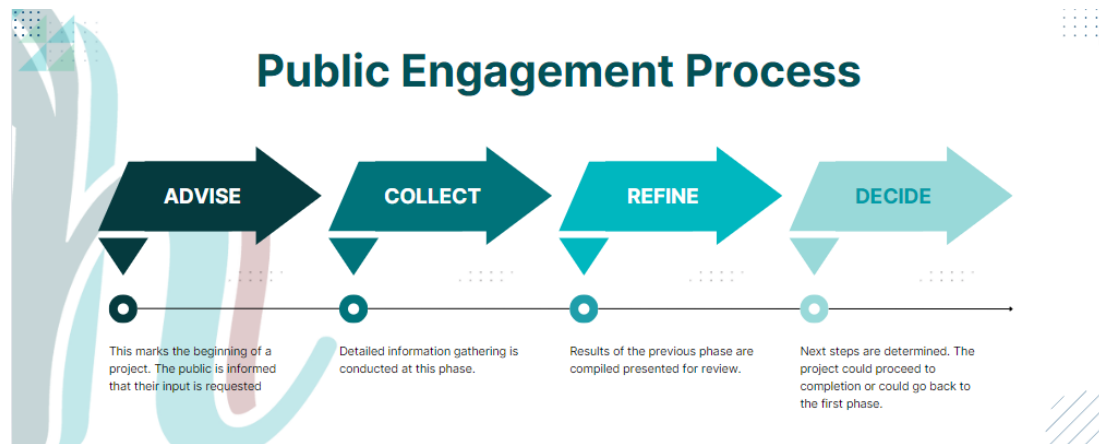
### Four Phases

Phase I: ADVISE Educate

Phase II: COLLECT Public Opinion & Engagement

Phase III: REFINE Results of Public Engagement and Revisions to Bylaw

Phase IV: DECIDE Implementation – bylaw goes into effect





## Key Dates

Each of the Phases has key dates attached will have suitable marketing and messaging using the tools available that we routinely use to reach residents. Examples include: eNews, Social Media, Flyer and Kiosk.

### **Phase I Begins: July 22**

Education Phase Key messages:

- There will be opportunity to voice opinions.
- Residents to begin their research
- Watch for more details.

### **Phase II Begins: Week of Aug 5**

Public Engagement Phase. Key messages:

- Survey opens Aug 12
- Non-statutory Public Hearing date is announced
- Written correspondence and submitting email is encouraged.
- Survey closes Aug 31

### **Phase III Begins: Week of Sept 10**

Refine Phase. Key messages:

- 'What We Heart' report comes before Council.

### **Phase IV Begins: Week of Oct 7**

Decide Phase. Key message will depend upon final approval of the bylaw.

## Draft Survey Questions

### **1. Where do you Live?**

- Hanna
- Outside Hanna

### **2. Are you interested in keeping chickens on your property**

### **3. Do you think Hanna residents should be allowed to keep chickens (laying hens) within the Town limits under certain guidelines?**

### **4 If regulations are written to allow chickens, what do you think are important to consider. Check all that apply or rank in order.**

- Hens only – no roosters
- Lot size
- Location of where chickens are contained within the yard



- Mandatory training on how to care for the chickens.
- Minimum distance and screening from other houses.
- Cleanliness standards including smell/odour, chicken manure storage and disposal, enclosure maintenance etc.
- Size of coops and run area
- Eggs and chickens are for personal use only and not for sale
- Public health or sanitary issues such as possible avian influenza outbreaks.
- Attracts vermin.
- Noise
- None
- Other

**5. Please let us know how much you agree or disagree with the following statements:**

- Chickens should only be permitted for single detached homes.
- Chickens should require veterinary checks, similar to other domestic animals like dogs and cats. Keeping in mind that the Town of Hanna doesn't enforce or follow up on veterinary checks for dogs and cats.
- Owners should require a municipal license and upfront property inspection prior to keeping chickens to ensure compliance before license approval.
- Track which properties have chickens
- Trace and inform the public of disease and illness outbreaks.

**6. Open Answer/Comments**

## COUNCIL REPORT

**DATE:** July 9 ,2024

**PRESENTED BY:** Brent Olesen, Director of Public Works

- Since the June 11, 2024, Council meeting, the public works department has been busy with the following items:
  - Water & Sewer
    - We have finished sewer flushing.
    - We did water reads at the start of this month.
    - The crew and I repaired a water leak on third Ave West that turned out to be a lead line, so we replaced with new line.
    - Brooks Asphalt has started on 2nd Ave. project, so we have been busy assisting them.
  - Road Maintenance
    - We Have been doing continuous pothole patching.
    - Brooks Asphalt completed the patch work from the 2023 year.
    - We will start line painting in the next week.
  - Meetings
    - I am attending the Monday morning Director's meetings.
    - Wes Kim and I have been attending weekly progress meetings on Mondays with Brooks Asphalt and MPE.
  - Airport
    - We have been doing routine maintenance at the airport.
    - We had a meeting with Tristar Electric - they installed the runway lights and went through an orientation on them.
  - Cemetery
    - We did one columbarium service this month.
    - The new columbarium has arrived and been set.
  - Other
    - Hired Bryce Hancock for the Operator 3 full time position
    - Payton Wood started on June 25<sup>th</sup> for the summer

Date: July 9, 2024

Agenda Item No: 9.01

## Emergency Management Report – 2024 – 2nd Quarter

### Recommended Motion

That Council accepts the Town of Hanna Director of Emergency Management 2024 2nd Quarter Report (April – June) for information and thanks the Director of Emergency Management David Mohl for his presentation this evening.

### Background

Mr. Mohl is present this evening to provide an update on the Emergency Management activities undertaken in the 2024 – 2nd Quarter (April - June) and address any questions Council may have.

### Communications

N/A

### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

### Policy and/or Legislative Implications

N/A

### Attachments

1. Director of Emergency Management – 2024 – 2nd Quarter Report



Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



**COUNCIL REPORT**  
**July 9, 2024**

**David Mohl, Director of Emergency Management**

**2024 – 2nd Quarter Report**

- Hosted our Regional Emergency Management Plan partners CAOs and DEMs in Hanna on April 25<sup>th</sup> to review our plan.
- Held a Town of Hanna Emergency Management Committee Meeting on June 4<sup>th</sup>.
- Attended the Local Elected Officials course in Youngstown on June 24<sup>th</sup>. That afternoon we held our first Regional Emergency Management Committee Meeting.
- Represented our Regional Emergency Management team by attending a Basic Emergency Management Course hosted in Hanna on June 25<sup>th</sup>.
- Represented our Regional Emergency Management team by attending an ICS-100 Course hosted in Hanna on June 26<sup>th</sup>.



Date: July 9, 2024

Agenda Item No: 9.02

## Development Permit Report – 2024 2nd Quarter

### Recommended Motion

That Council accepts the Town of Hanna Development Permit Statistics Report for the 2024 2nd Quarter (April to June) for information and thanks Development Officer David Mohl for his presentation this evening.

### Background

The Development Officer will be in attendance to present the Town of Hanna Development Permit Statistics for the 2nd Quarter (April – June 2024) and address any question of Council.

### Communications

N/A

### Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

### Policy and/or Legislative Implications

N/A

### Attachments

1. Development Permit Statistics – 2024 2nd Quarter Activity Report



Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



## DEVELOPMENT PERMITS YEAR TO DATE 2024

Permit #	Type of Development	Address	\$ Value
<b>1st Quarter</b>			
D01-24	Sign	201 2nd Avenue West	\$300
D02-24	Construction Change of Use	203 2nd Avenue West	\$0
D03-24	Fence	203 2nd Avenue West	\$2,500
D04-24	Home Occupation - Minor	305 3rd Avenue West	\$0
D05-24	Construction - Renovation	702 Centre Street	\$5,000
D06-24	Home Occupation - Minor	126 Shacker Cresent	\$0
D07-24	Construction - Renovation	600 Roundhouse Road	\$500,000
D08-24	Construction - Renovation	108 Railway Avenue East	\$50,000
D09-24	Construction - Renovation	503 5th Avenue West	\$250,000
D10-24	Home Occupation - Minor	609 Centre Street	\$0
D11-24	Fence	114 7th Avenue East	\$6,000
<b>2nd Quarter</b>			
D12-24	Fence	206 Fox Lake Trail	\$3,000
D13-24	Fence	401 2nd Avenue West	\$3,000
D14-24	Construction - New House	318 4th Avenue West	\$500,000
D15-24	Construction - New Deck	604 7th Avenue West	\$3,000
D16-24	Fence	106 3rd Avenue East	\$800
D17-24	Cons - Basement Wall Repl	313 5th Avenue East	\$5,000
D18-24	Sign	232 2nd Avenue West	\$3,500

## DEVELOPMENT PERMITS YEAR TO DATE 2024

D19-24	Fence	101 5th Avenue West	\$3,300
D20-24	Home Occupation - Minor	115 Winkler Drive	\$0
D21-24	Construction - New Deck	106 7th Avenue East	\$1,500

# **DEVELOPMENT PERMITS YEAR TO DATE 2024**

Date: July 9, 2024

Agenda Item No: 9.03

## Hanna Fire Department – 2024 2<sup>nd</sup> Quarter Report

### Recommended Motion

That Council accepts the Hanna Fire Department 2024 2<sup>nd</sup> Quarter Report (April – June) and thanks Fire Chief David Mohl for his presentation this evening.

### Background

The Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for the 2024 2<sup>nd</sup> Quarter (April – June) and address any questions Council may have.

### Communications

Report highlights may be communicated through the Town of Hanna social media program.

### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

### Policy and/or Legislative Implications

N/A

### Attachments

1. Hanna Fire Department – 2024 2<sup>nd</sup> Quarter Activity Report
2. Hanna Fire Department – 2024 2<sup>nd</sup> Quarter Comparison Report



Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



**HANNA FIRE DEPARTMENT**

**ACTIVITY REPORT**

**APRIL - MAY - JUNE**

**2024**

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	1	0	1
Vehicle Fire	0	1	1
Rescue/MVA	0	5	5
Grass or Feed Fire	0	4	4
Medical Assist	3	4	7
Misc	3	0	3
False Alarm	6	1	7
<b>Total Calls 2nd Quarter</b>	<b>13</b>	<b>15</b>	<b>28</b>

Calls 1st Quarter	9	8	17
Calls 2nd Quarter	13	15	28
Calls 3rd Quarter			0
Calls 4th Quarter			0

<b>Total Calls 2024</b>	<b>22</b>	<b>23</b>	<b>45</b>
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# HANNA FIRE DEPARTMENT

## NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

### TOWN OF HANNA

Year	2024	2023	2022	2021	2020	2019
Jan	1	5	1	3	9	1
Feb	4	7	4	5	5	1
Mar	4	1	4	7	2	4
April	5	4	4	2	2	1
May	2	4	5	8	2	4
June	6	4	6	6	3	7
July		2	7	2	2	7
Aug		5	9	4	2	2
Sept		6	10	6	3	4
Oct		7	10	7	4	2
Nov		4	14	5	5	2
Dec		5	4	11	3	3

### SPECIAL AREAS

2024	2023	2022	2021	2020	2019
1	1	4	2	1	1
1	3	3	4	1	0
0	2	2	3	2	2
3	7	2	4	3	7
3	3	4	4	5	1
4	7	7	9	1	1
	7	3	18	1	5
	7	8	1	7	6
	5	3	9	2	5
	1	4	4	2	4
	2	2	3	2	1
	0	1	1	1	1

### ALBERTA TRANSPORTATION

2024	2023	2022	2021	2020	2019
3	4	2	0	3	2
1	1	0	1	2	2
2	2	3	2	1	4
3	4	2	2	1	0
1	1	4	2	2	0
1	2	3	3	0	1
	1	0	6	1	6
	4	2	8	6	2
	4	2	4	4	4
	5	3	4	2	1
	1	4	3	0	0
	3	6	2	3	2

Date: July 9, 2024

Agenda Item No: 09.04

## Hanna Municipal Enforcement – 2024 2nd Quarter Report

### Recommended Motion

That Council accepts Hanna Municipal Enforcement Services 2024, 2nd Quarter Report for the months of April – June 2024 as information and thanks Officer Raypold for her presentation.

### Background

The Municipal Enforcement Officer is in attendance to present the Hanna Municipal Enforcement Services (HMES) 2<sup>nd</sup> Quarter statistics for April to June 2024 and address any questions that Council may have.

#### **2024, 2nd Quarter:**

Response to complaints received online, in writing and by phone will remain a priority. Proactive patrols to identify property's that have neglected to maintain yards will continue. Continued development and implementation of Hanna Municipal Enforcement Services. (Reminder that Municipal Enforcement is a part-time, contract service.) The public is reminded that anonymous complaints will not be investigated.

#### **Unsightly Premise:**

Enforcement of "Unsightly Premises" began in late May, with vacant property's being made a priority. These vacant property's have moved to: Step 2 – MGA, 545, Notice of Entry. Work will continue until resolved. Contractor's will be scheduled with intent to begin clean-up of vacant properties in the coming weeks. The process is lengthy and scheduling adjustments continue to be made to accommodate and meet timelines that align with legislation to be legally enforceable.

The Municipal Government Act allows for an appeal process. If the appeal process is initiated, all work stops at the location until a resolution has been determined.



Proactive patrols for unsightly properties within the Town of Hanna will continue over the growing season. Alleys remain an ongoing concern and are often easily missed by residents. Education will continue.

**3<sup>rd</sup> Quarter intentions:** Resident's who have made good effort to care for their property will not be subject to proactive enforcement. Only those properties who meet the definition of "Unsightly", as written in law, will be contacted. This includes complaints made against a specific property. All properties that receive any form of notice to clean up have met the legal definition. The public is reminded that there are strict rules surrounding the enforcement of "Unsightly Premises" that are legislated by the Province of Alberta.

#### **Parking:**

Compliance with RV parking in Hanna is notable, with only a small amount of RV's that have been found to be in violation. It is expected that RV parking concerns will increase over the summer months. If an orange notice is placed on an RV, this is simply a notice asking for the owner's cooperation to comply with the municipal bylaws and provincial traffic laws. The orange notice is not a ticket and there is no fee associated to the notice. HMES does not currently obtain licence plate information. If this was possible at this time, a phone call or knock at the door of the residence of the registered owner would be first attempted. When in person contact is not achieved, an orange notice is left on the RV or vehicle. RV owners are encouraged to please contact HMES if they are in receipt of a notice. The intent is to educate in effort to seek compliance.

All other parking matters are addressed on a complaint basis. This includes commercial (heavy) vehicle parking and abandon vehicle's (by definition). Proactive parking enforcement is not currently being conducted by HMES, at request of council and administration.

#### **Animal Control:**

Community engagement feedback on the new bylaw will assist to determine the current expressed interest/ needs within the Town of Hanna. Information to highlight portions of the newly proposed bylaw is in the works and will be available in time for public engagement.

Barking dogs and dogs that are "off-leash" remain an ongoing problem in the Town of Hanna. Many residents have expressed concern of being approached by off leash dogs who act aggressive and/ or attack. All dog owners are strongly reminded that dogs are not to be off leash on public sidewalks and pose a safety risk. Dogs are not to be in Memorial Park, Hector King Hunter Park or in playground areas without a leash.



**3<sup>rd</sup> Quarter intentions:** Amendments to the new bylaw will follow once further feedback is received. Council has expressed interest to adjust fee schedule. The proposed fee schedule is easily updated, and council's input is welcomed with enthusiasm.

**Statistics for April-June 2024:**

	Animal	Garbage	Business Licence	MGA	Noise	Parking	LUB	Unsightly/Snow	Phone	Proactive	Complaint
JAN	20			1	3		1	26	1	25 (19 DL)	1
FEB			4			1	1	6	2	11	
MAR	3	1				1		1	4	1	3
APR	3					5		3	9		3
MAY	2	2	1			6		37	8	30	7
JUN		1		7		4	1	40	3	41	6
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
<b>TOTAL</b>	<b>28</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>3</b>	<b>17</b>	<b>3</b>	<b>113</b>	<b>27</b>	<b>108</b>	<b>19</b>

Respectfully Submitted,

Tracy Raypold  
 Municipal Enforcement Officer  
 Town of Hanna

**Communications**

Report highlights may be communicated through the Town of Hanna's media program.

**Financial Implications**



Operating: \_\_\_\_\_  
Budget Available: \_\_\_\_\_  
Unbudgeted Costs: \_\_\_\_\_  
Source of Funds: \_\_\_\_\_

Capital Cost: \_\_\_\_\_  
Budget Available: \_\_\_\_\_  
Unbudgeted Costs: \_\_\_\_\_  
Source of Funds: \_\_\_\_\_

**Policy and/or Legislative Implications**

**Attachments**

**Reviewed by and Approved for Submission to Council**

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



Date: July 9, 2024

Agenda Item No: 9.05

## Downtown Redevelopment Project – Business Compensation Discussion

### Recommended Motion

No motion required at this time.

### Background

As Council is aware there has been discussion and requests from a few of the retail businesses in the construction zone of the Downtown Redevelopment Project regarding the Town of Hanna providing some form of compensation to the businesses who have been impacted financially by the construction.

Councillor Olsen has requested that this item be added to the July 9, 2024, Council Meeting for discussion. Councillor Olsen will share his thoughts on providing compensation to the downtown businesses who believe they have been financially impacted and will be looking for feedback and discussion with Council on this issue.

Councillor Olsen believes it would be a sign of good faith on Council's behalf to provide a tax exemption to businesses who believe they have been financially impacted by the construction. Any compensation would require the building owner to make application for the tax relief. If the owner is not the business operator, the owner could sign an agreement that the tax relief would be passed down to the business operator.

Councillor Olsen will present his thoughts on this issue and provide more detail on his idea for financial compensation at the meeting.

### Communications

Report highlights may be communicated through the Town of Hanna social media program.



### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

### Policy and/or Legislative Implications

N/A

### Attachments

N/A

### Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer

Date: July 9, 2024

Agenda Item No: 11.00

## Council Reports & Roundtable

### Recommended Motion

That Council accepts the Council Reports for information.

### Background

This portion of the agenda allows Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

The highlights of the reports may be communicated through the Town of Hanna Social Media programs.

### Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

### Policy and/or Legislative Implications

N/A





## Attachments

1. Mayor Povaschuk
2. Councillor Beaudoin
3. Councillor Crowle
4. Councillor Murphy
5. Councillor Olsen
6. Councillor Thuroo
7. Councillor Warwick

## Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer

## **COUNCIL REPORTS & ROUNDTABLE**

**Council Date:** July 9, 2024  
**Prepared by:** Councilor Kyle Olsen

**Meeting:** Palliser Regional Municipal Services Board Meeting  
**Location:** Teams  
**Date & Time:** June 18, 12:00 PM

**Meeting:** Golf Course Board Meeting  
**Location:** Lions Hall  
**Date & Time:** June 26, 6:00 PM

**Meeting:** Lynks Board Meeting  
**Location:** Lynks Conference Room  
**Date & Time:** June 27, 4:30 PM

**Meeting:** Golf Course Personnel Meeting  
**Location:** Lions Hall  
**Date & Time:** June 28, 1:00 PM

Date: July 9, 2024

Agenda Item No: 12.00

## Correspondence

### Recommended Motion

That Council accepts Correspondence items 12.01 – 12.08 for information.

### Background

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

### Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

### Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



## Policy and/or Legislative Implications

N/A

## Attachments

1. Minister of Transportation – Economic Corridors – Bridge Funding Approval
2. Strategic Transportation Infrastructure Program – Unsuccessful Application 2024
3. Minister of Municipal Affairs – Canada Community Building Fund – Letter to Chief Elected Officials
4. Alberta Municipalities 2024 – Conference Registration
5. AM Convention – Opportunity to Meet with Minister of Municipal Affairs
6. AJTMA 2024 Conference and AGM Invitation
7. Prairie Land Pride Newsletter – June 2024
8. Palliser Economic Partnership News

## Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer



ALBERTA

TRANSPORTATION AND ECONOMIC CORRIDORS

*Office of the Minister  
MLA, Innisfail-Sylvan Lake*

May 28, 2024

AR 97482

His Worship Danny Povaschuk  
Mayor  
Town of Hanna  
P.O. Box 430  
Hanna, AB T0J 1P0  
[dpovaschuk@hanna.ca](mailto:dpovaschuk@hanna.ca)

Dear Mayor Povaschuk:

I am pleased to advise you and your council that the following project will be funded under Transportation and Economic Corridors' Strategic Transportation Infrastructure Program (STIP).

**STIP – Local Road Bridge:**

- BF 07672 Bridge Replacement, maximum grant: \$1,413,750

The final grant amount will be based on the actual eligible costs at the time of project completion, up to the approved maximum grant. Please note that no cost increases will be considered as a condition of this approval.

While I know you are looking forward to sharing this important announcement, I request your confidentiality at this time and ask that you please do not publicly communicate this project approval until provincial announcements are made.

Our government continues to make investments in developing and maintaining transportation, water, and wastewater infrastructure to support municipalities in improving critical local transportation infrastructure, creating jobs, and stimulating the economy.

Transportation and Economic Corridors staff will be in contact with your administration to formalize the funding agreement to undertake this work.

Sincerely,

Honourable Devin Dreeshen, ECA  
Minister of Transportation and Economic Corridors

cc: Honourable Nate Horner, ECA, MLA for Drumheller-Stettler  
Mike Damberger, Regional Director, Transportation and Economic Corridors

June 18, 2024

Mr. Kim Neill, CAO  
Town of Hanna  
PO Box 430  
Hanna, AB T0J 1P0

Dear Mr. Kim Neill:

**Re: Strategic Transportation Infrastructure Program (STIP)  
Local Municipal Initiatives**

Thank you for your application for grant funding for the Highway 9 Palliser Trail project under the Local Municipal Initiatives component of the Strategic Transportation Infrastructure Program (STIP).

As you can appreciate, a significant number of applications were received under the Local Municipal Initiatives. Unfortunately, program budgets limited the amount of approvals this year and this application did not rank high enough to receive an approval in 2024.

You may resubmit or update this application along with any other eligible projects for potential 2025 grant funding under the Local Municipal Initiatives prior to November 30, 2024.

If you have any questions or concerns please contact me at (403) 340-5069.

Sincerely,



Denette Leask  
Infrastructure Technologist



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary-Hays*

AR114222

Dear Chief Elected Officials:

The Government of Alberta administers federal funding through the Canada Community-Building Fund (CCBF) to provide Alberta communities with flexible capital funding to invest in local infrastructure priorities. As you may be aware, the Canada-Alberta agreement for the CCBF for 2014-24 expired on March 31, 2024. The Alberta government is in active negotiations with the Government of Canada on a 10-year renewal agreement that will cover the 2024-34 period.

The Government of Canada sent a draft renewal agreement to Alberta late in 2023, and the agreement has several aspects that are concerning for Alberta and for local governments. As a result, we are standing up for the interests of Alberta in negotiations and doing our utmost to ensure funding continues to flow to local governments with as much flexibility as possible to address local priorities without unnecessary administrative burdens. As these negotiations are ongoing, there may be delays in the 2024 program, including the notification of allocation amounts and timing of payments to local governments.

As discussions with the federal government continue, we are working with the municipal associations to ensure the Alberta government understands the perspectives of local governments. We will continue to advocate for your interests and the interests of the province, and I will provide more information on the signing of the agreement as soon as possible.

Thank you for your understanding and patience during this renewal process.

Sincerely,

Ric McIver  
Minister

cc: Chief Administrative Officers

## ABmunis Convention Registration Open

Exec. Assistant on behalf of Dan Rude <EA\_DRude@abmunis.ca>

Thu 6/20/2024 2:05 PM

To: Kim Neill <kneill@hanna.ca>

Good afternoon,

We are excited to announce that registration for the 2024 Alberta Municipalities' Convention and Trade Show is now open!

Convention will take place September 25 - 27 in Red Deer at the Westerner Park, with pre-Convention sessions taking place Tuesday, September 24. Remaining hotel room blocks are open and further information is listed on our event website. Overview of the full program will be available next week.

[Register today!](#)

### Pricing

Member In-person registration (early-bird until August 18): \$640

Member In-person registration (after early-bird): \$800

Virtual registration: \$250\*

\*Please note, virtual attendees will not have the ability to attend the breakout education sessions or be able to network in-person with other attendees. All slide presentations and audio from the breakout session will be recorded and will be made available to virtual attendees within two weeks of the event.

### What do we need from you?

We will hold a moment of silence during the program for elected officials or administrators that we have lost in the last year. If you have a person you would like to remember a person, please send their name to [events@abmunis.ca](mailto:events@abmunis.ca) to have them included in the 2024 In Memoriam.

And as always, we will have our flag/logo video play throughout the event. If your flag/logo has changed in the last year, please send the updated, high-resolution photo to [events@abmunis.ca](mailto:events@abmunis.ca).

For all Convention information and updates, visit our [ABmunis Convention event page](#). If you can't find the answer to your questions, please email [events@abmunis.ca](mailto:events@abmunis.ca) and we would be happy to help.

Thank you for your continued support of our events, we look forward to seeing you in Red Deer!

**Dan Rude** | Chief Executive Officer

D: 780.431.4535 | C: 780.951.3344 | E: drude@auma.ca

300-8616 51 Ave Edmonton, AB T6E 6E6

Toll-Free: 310-MUNI | 877-421-6644 | [www.abmunis.ca](http://www.abmunis.ca)

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this email.

***We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.***



## Meeting request with Minister McIver – ABmunis Fall 2024 Convention

MA Engagement Team <ma.engagement@gov.ab.ca>

Fri 6/14/2024 11:37 AM

To:MA Engagement Team <ma.engagement@gov.ab.ca>

Dear Chief Administrative Officer:

I am writing to inform you of a potential opportunity for municipal councils to meet with the Honourable Ric McIver, Minister of Municipal Affairs, at the Alberta Municipalities (ABmunis) Fall 2024 Convention, scheduled to take place at the Westerner Park (4847A 19 Street Red Deer, AB, T4R 2N7) from September 25-27, 2024.

Should your council wish to meet with Minister McIver during the convention, please submit a request by email with potential topics for discussion to [ma.engagement@gov.ab.ca](mailto:ma.engagement@gov.ab.ca) no later than **July 12, 2024**.

We generally receive more requests than can be reasonably accommodated over the course of the convention. Requests which meet the following criteria will be given priority for meetings during the convention:

- Municipalities that identify up to three discussion topics related to policies or issues directly relevant to the Minister of Municipal Affairs and the department.
  - It is highly recommended to provide details on the discussion topics.
- Municipalities located within the Capital Region can be more easily accommodated throughout the year, so priority will be given to requests from municipalities at a distance from Edmonton and to municipalities with whom Minister McIver has not yet had an opportunity to meet.
- Meeting requests received after the deadline will not be considered for the convention.

Meeting times with the Minister are scheduled for approximately 15 minutes. This allows the Minister to engage with as many councils as possible. All municipalities that submit meeting requests will be notified at least two weeks prior to the convention as to the status of their request.

Municipal Affairs will make every effort to find alternative opportunities throughout the remainder of the year for municipalities the Minister is unable to accommodate during the convention.



ALBERTA/JAPAN TWINNED  
MUNICIPALITIES ASSOCIATION  
**2024 CONFERENCE**

*Join us in*

ROCKY MOUNTAIN HOUSE as we celebrate  
40 years of friendship with our Twin Town

**Friday, July 26, 2024**

**40th ANNIVERSARY  
RECEPTION**

6:30 - 9:00 PM

Lou Soppit Community Centre

Please join us for a celebratory evening recognizing our 40-year Twin Town agreement with Kamikawa, Japan.

Beef on a bun will be served along with samples of sake and tea. The evening's entertainment will be provided by local cowboy musician Ben Crane ([www.bencrane.com](http://www.bencrane.com)).

**Saturday, July 27, 2024**

**CONFERENCE  
& AGM**

8:00 AM - 4:00 PM

Lou Soppit Community Centre

8:00 AM Breakfast  
9:00 AM Opening Remarks and National Anthems of Canada & Japan  
9:15 AM A/JTMA Conference Sessions  
12:00 PM Group Photo  
12:30 PM Lunch  
1:30 PM A/JTMA AGM and Passing of the Gavel  
4:00 PM Conference Concludes



# REGISTRATION

Please register by visiting:  
[www.rockymtnhouse.com/conference](http://www.rockymtnhouse.com/conference)  
- or -

GET YOUR TICKETS HERE

Registration deadline is July 11, 2024

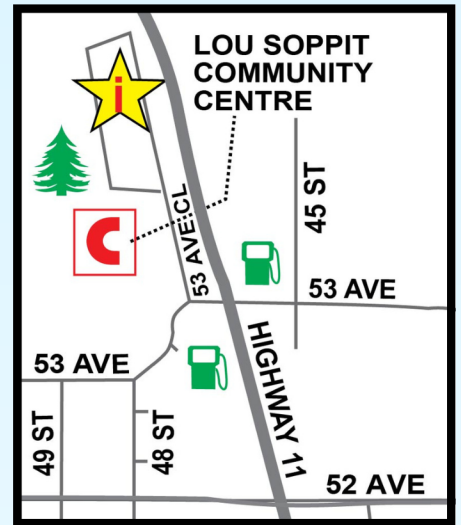
Registration Fee \$150

*Registration fee includes one Friday evening reception ticket and the entire Saturday schedule including breakfast, lunch & refreshments.*

Friday Reception Only

Adult (18+) \$30

Youth \$15



## HOTEL BOOKINGS

Canalta Rocky Mountain House

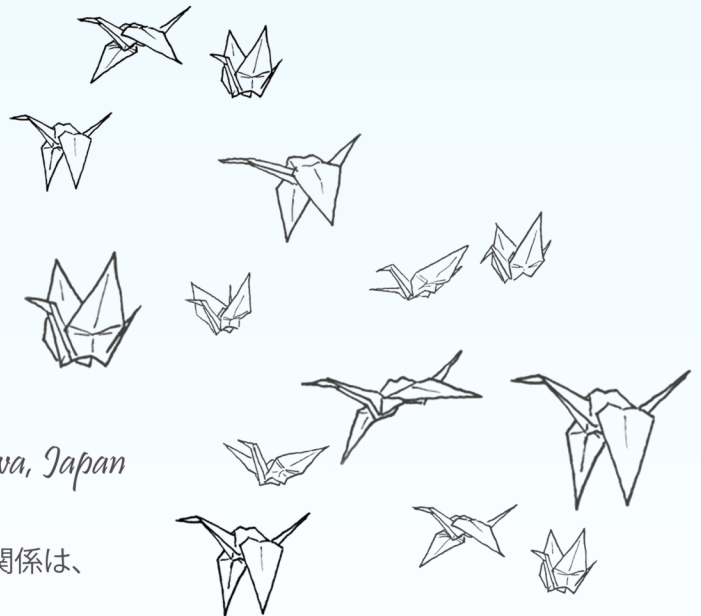
1-403-846-0088

**Check in:** 3:00 pm on Friday, July 26th

**Check out:** 11:00 am on Sunday, July 28th

**Rate:** \$170/night plus tax

**Group Name:** A/JTMA



*Rocky Mountain House, Canada and Kamikawa, Japan  
in friendship since 1984*

ロッキーマウンテンハウス町と上川町の友好関係は、  
1984年以来続いています。



# PRAIRIE LAND PRIDE

*Small schools preparing students for big futures.*

Prairie Land Public School Division

Volume 9, Issue 5, June 2024

## Morrin School Principal Retiring After 43 Years

**T**wo weeks after his 22nd birthday, Don Yavis started teaching at Morrin School. Forty-three years later, he is retiring. “There have been so many great memories,” Yavis explains. From camping trips to YaHa Tinda and various zones and provincial championships, to taking students to Flames and Stampeder games.

But Yavis says it is the people he will remember the most. “Our school has always been like a family and our communities that bring students to Morrin have always been a part of our Morrin School family, even when their children have long since graduated.”

Yavis was the PE teacher for his first 28 years at Morrin, then added Biology 20 and 30 for eight years prior to becoming principal 2010/2011.

He also spent a lot of years coaching volleyball, curling, badminton and basketball at Morrin School.

“Coaching has allowed me to build amazing relationships with students and these have lasted forever.”

Prairie Land Superintendent Cam McKeage says that thanks to Yavis, Morrin School has a strong athletic program.

“Don laid a solid foundation for the school’s athletic programs, instilling a sense of pride and sportsmanship in countless students,” said McKeage.

Morrin School is known for being a family. “What sets us apart from others is our sense of family. We treat every child like they are our own children,” explains Yavis.

“Our goal is to create wonderful humans who have all the skills and knowledge they need to be successful after leaving our school,” he said, adding that he is extremely proud to have seven former students currently working at Morrin School.

It is the interaction with the students and staff that Yavis says he will miss the most, from welcoming the students each morn-

ing, getting hugs and high fives walking the halls to laughs with staff members.

“Don’s tenure has seen Morrin School flourish not just academically but as a nurturing environment where every student and staff member feels valued and supported,” said McKeage.

During his retirement Yavis says he won’t be going far.

“I’ll be doing some subbing in Morrin as I don’t think I can quit being around my students, cold turkey,” he laughs. He adds that he plans to do some home renovations as well as some short trips.

“I also hope to be able to do a lot more golfing than I have been able to do the past few years.”

McKeage describes Yavis’ legacy as one of unwavering devotion to Morrin School’s culture, ensuring that the spirit of community and the importance of nurturing relationships remain at the heart of Morrin School.

“He has been a cornerstone of Morrin School for over four decades, embodying dedication, leadership, and a deep commitment to the school’s community.”





The Senior High Golf teams represented JCC well at Zones. The girls team brought home the silver medal. Boys: Anthony Heilman, Kaleb Owens, Kyle Kingcott and Lane Hagel-Wideman. Girls: Natalie Karg, Emma Stanger, Presley Reed and Sawyer Olsen.



Delia Senior High School Girls Curling team had a successful year. It was their first year in a zone playdown and they made it to the gold medal game. They won a silver medal and were great ambassadors for Delia School and their community. They are already looking forward to next year. Pictured above are Coach Taylor Olmstead, Aubryn Stanger, Olivia Hansen, Coach Tammy Graham, Taylor Meyer and Ryan Marshall.



Youngstown School's Sr. Boys Basketball attended Zones. Pictured above are Dalton Powell, Austin Kitching, Ethan Moggridge, Vance Laughlin, Kale MacMillan, Zac Slorstad and Logan Moggridge.



Consort student Blake Zieffle qualified for the National High School Finals in Rock Springs, Wyoming with a 2nd place finish at provincials in Tie Down.



Youngstown students were excited to attend Archery Provincials. Pictured above are Austin Kitching, Logan Moggridge, Jasper Beasley, Ryley Bignell, Clara Beasley, Chase Bignell, Lilianna Moggridge, Zoey Sinclair, Chase Walker-Fildey, Josh Paisley, Alexa Sebastian, Brielle Cummings, Jaxon Peebles, Olive Sweere and Liam Paisley



JCC junior high track and field students Dexter Hutton (gr. 9), Gradie Hutton (gr. 9), and Savanna Stuber (gr. 9) were Zone qualifiers.



Senior High students from JCC and Delia attended Track and Field Zone qualifiers. Pictured above are JCC Coach Lajoie, Joffrey Wood, Kalli Cooper, Dan Cleto and Alastair Fielding (Delia School). Wood placed 6th in 3000 m. Fielding placed 4th in the 1500 m.

**Prairie Land  
Public School Division**



Box 670, 101 Palliser Trail  
Hanna, AB T0J 1P0  
Phone: 403-854-4481  
Fax: 403-854-2803  
Toll Free: 1-800-601-3898  
www.plrd.ab.ca

Prairie Land Pride is a bi-monthly publication focusing on the incredible work of our staff and students.

For more information or to submit story ideas please email [tanya.duckworth@plrd.ab.ca](mailto:tanya.duckworth@plrd.ab.ca).

**ASAA Athlete of  
the Month**



Grade 12 JCC student, Taylor Mashon, was the Alberta Schools' Athletic Association's Athlete of the month in January.



Consort School's Jr. Girls Stingers Yellow Team advanced to the Central Western Alberta Junior High Athletic Association. Pictured above back row: Keely Dedora, Tori Grover, Brinley Kroeger, Arianna Wittkopf. Middle Row: Gracy Hadwin, Devony Polson, Brooke Isaman, Ashlyn Janz and Reagan Dedora. Front row: Alex Prevost, Coach Sam Rooney, Chloe Twa, Mya Wiltse, Coach Shelby Coonfer and Bailey Litvak.

# JCC Cross Country Running



The JCC Senior High Girls Basketball team placed 4th at Zones. Pictured back row: Emily Wright, Brianna Macpherson, Karris Olsen, Hannah Beasley, Olivia Barth, Sawyer Olsen and Callie Mashon. Front row: Grace Scheler, Presley Reed, Tenley Warburton and Rylee Rodgers.



JCC junior and senior high students attended zones for cross country. Pictured L-R: Trey Hickle, Emmitt Olsen, Ryley Hickle, Kalli Cooper, Natalie Karg, Jada Benedict, Joffrey Wood (placed 5th), Christian Fernandez . Not pictured Ryley Hickle (placed 3rd), and Seandra Weber.



The JCC Junior High Girls Volleyball team were bronze medalists at Zones. Pictured back row: Taevia Morgan, Ellie Vredegoor, Taylor Spencer, Maya Hickle, Scarlett Campbell, Arianna McBride and Aven Olsen. Front row: Coach Rose, Olivia Repetski, Kate Brady, Gradie Hutton and Coach Campbell.



Joffrey Wood advanced to provincials.



Owen Liboiron (gr. 11), Kyler Bond (gr. 11) and Hayden Stern (gr. 11) represented JCC at senior high Badminton Zones.



JCC Elementary students did well at the Battle River Race Series: Liam Wassell, grade 5 (1st), Blair Campion, grade 5 (4th), Dominic Jones, grade 5 (6th) and Ryley Hickle, grade 8 (2nd).



The JCC SRH Hawks are 6 A Side Provincial Champs once again. The team is made of students from Hanna, Berry Creek, Delia and Youngstown. Pictured above are Back: Coach Mohl, Coach Schnurer, Coach Haines, Conner Campion, Colby Scott, Joffrey Wood, William Hart, Kale MacMillan, Jordon Banman, Jeffrey Orr, Kyle Kingcott, Darian Price, Lane Hagel-Wideman, Kaiser Beck, Coach Judson, Zac Slorstad, Davin Zabolotney, Ryder Schewe, Evan Stevens, Jaidan Boos, Ronan Quaschnick, Marek Godziuk, Coach McKeage. Front: Sam Vredegoor, Austin Nelner, Taylor Mashon, Easton Scheerschmidt, Vance Laughlin, Nate Bramfield, Kaleb Owens, Tripp Warburton, Dawson Bailey. Missing: Parker King



JCC's archery team had a very strong standing at Archery Provincials in Edmonton.

- Natalie Karg 4th gr. 11 girls bullseye, 7th gr. 11 girls 3D
- Amelia Bietelspacher 5th, gr. 12 3D and 6th gr. 12 girls bullseye
- Christian Fernandez 5th gr. 9 boys bullseye and 7th gr. 9 boys 3D
- Rylyn Bond 5th gr. 10 girls 3D
- Lukas Bietelspacher 5th gr. 6 boys 3D
- Jasper Nielsen 6th gr. 11 boys 3D
- Owen Liboiron 7th gr. 11 boys 3D, 8th gr. 11 boys bullseye
- Anthony Heilman 7th gr. 12 boys 3D, 9th gr. 12 boys bullseye

Pictured above back row (L-R): Emma Renaud, Kara Bond, Alex Sewell, Jasper Nielsen, Hailey Parent, Reid Hickle, Rylyn Bond, Anthony Heilman, Christian Fernandez, Owen Liboiron, Kyle Nicholson and Dylan Parent. Middle row (L-R): Ava Gallagher, Dawson Cox, Aurora Hart, Dalton Ayrey, Ryley Hickle, Elizabeth Heilman and Joffrey Wood. Front row (L-R): Natalie Karg and Amelia Bietelspacher.



# Consort School has Successful Year in Athletics

Reflecting upon the accomplishments that our athletes and teams have achieved during the 2023/2024 school year, Consort School can be very proud of the excellence exhibited by all. Promoting commitment, work ethic, skill development, leadership, cooperation, coachability and sportsmanship are key elements that were demonstrated by the Cobras and Stingers this past year.

During the volleyball season, the Stingers found success on the court as they captured the Senior Girls Central Zone title in early November. The Stingers advanced to the 1A Senior Girls Provincial Championship in Peace River, AB. Playing with heart and determination, the Stingers were in every game, but concluded with a 1-4 record. It was an amazing experience for the girls and Consort School was very proud of them!

The Consort Cobras played some exceptional volleyball this season. Understanding the importance of communication and teamwork, the Cobras earned a berth in the Senior Boys Central Zone Championship. The Cobras played with passion and determination, but at the end of the tournament they did not advance to the provincials. However, it was a season to be very proud of!

Our junior high girls' volleyball teams moved on to the CARA Tournament. The Yellow team advanced to the CWAJHAA Tournament. It was a great experience for them!

During the senior high girls basketball season, the Stingers entered plenty of tournaments. The tournaments were excellent seasoning for the girls as they developed their skills, implemented systems, and played for each other. Being a 2A Senior Girls team this year, the Stingers challenged Innisfail for a berth in the Central Zone Basketball tournament, but fell short. However, the Stingers persevered by defeating Gus Wetter for the North East Basketball title!

Beginning in December, the Consort Cobras basketball team played in their first tournament and earned gold in a dominating fashion. Between league play and tournaments, the Cobras played con-

sistent basketball displaying an effective combination of offence and defence. As the hosts of the 1A Senior Boys Central Zone Basketball Championship, the Cobras went undefeated in the tournament to capture their second Central Zone title!

With the Central Zone title, the Cobras advanced to the 1A Senior Boys Basketball Provincial Championship in Vegreville, AB. Competition was excellent and the Cobras earned a win during their first game. However, they lost their second game to the reigning and eventual back to back provincial champions, Coaldale. The Cobras concluded the tournament with one win and two losses.



A month later, the Cobras were pleasantly surprised to learn they had been awarded the ASAA Sportsmanship Banner for 1A Boys Basketball at the 2024 1A Boys Basketball Provincial Championships! This is a very prestigious award that reflects class and honour.

During the tournament, the provincial committee observed and evaluated each team on and off the court according to their sportsmanship attitude. The committee was impressed with how the Cobras encouraged their teammates, played with passion and displayed respect towards their opponents, the officials, the tournament organizer, and the fans!

As the basketball season wrapped up, the athletes turned their focus to badminton. In junior high, Consort School had representatives move on to the CWAJHAA Tournament. In doubles, Devon Robinson/Locklin Kroeger and Gracy Hadwin/Navada Murray. Lilly Mohr and Steele Bousquet played in the

female and male tournament respectively.

With track and field being the final sport of the school year, Consort School excelled on the track and in the field. Representing Consort School at the Central Zone Track Meet were Hunter Leuschen, Rick Por, Jacy Wittmack, Sarah Gallaway, Kate Hadwin, Zach Nelson, Hadley Resch, Arden Robinson, and Keaton Schaffer. Many athletes earned personal bests! Kate Hadwin defended her discus title!

Moving on to the Provincial Track and Field Championships in Edmonton, AB were Hunter (Triple jump), Jacy (shot put), Kate (discus), and Arden (long jump). Each athlete performed exceptionally well over the two days. Hunter earned a silver in Triple jump, Arden placed fourth in long jump, Jacy captured fifth in shot put, and Kate placed sixth in discus. Placing in the top 10 of the province among your peers is an amazing accomplishment!

Grade 6 student, Jaxen Gathey is a reigning Provincial NASP Champion. This year, he placed first among grade 6 boys in the 10/15 and 3D competitions. Well done, Jaxen!

For an athletic program to find success, it takes the commitment, effort and the positive attitude of student athletes to participate in school sports. Teams require coaches to guide them with strong morals and values. Teams need bus drivers/volunteer drivers to be able to attend competitions. To host league games and tournaments, volunteers are required to scorekeep, officiate, livestream, operate concessions and more. Finally, a program does not function without parental support. As the athletic director, I would like to thank our student athletes, coaches, bus drivers, volunteers, officials, Consort School administration, and parents for supporting our athletes and program. These opportunities do not happen without YOU! Thank you!

Mr. Kinsman  
Consort School  
Athletic Director



Grade 6 Consort student, Jaxen Gattey, is the Provincial NASP Champion for Grade 6 boys in the 1015 and 3D competitions.



Consort Sr. Cobras Boys Basketball Team attended Provincials where they were awarded the ASAA Sportsmanship Banner for 1A Boys Basketball. Pictured above back row: Matthew Worobo, Matthew Gallaway, Hunter Leuschen, Austin Kostawich and Kaleb Bozek. Front Row: Rick Por, Tyler Leuschen, Coach Natasha Bozek, Kirby Munroe and Arden Robinson. Missing: Coach Paul Hayduk.



Five Berry Creek students were a part of the U15 Tier 2 Hockey team that won Provincials with the Duchess Storm, Greyson Dunham, Evan Rooke, Jet Rowan, Zane Rowan and Jace Sulz.



The Consort Sr. Stingers Girls Volleyball Team captured the Senior Girls Central Zone title. Pictured above back row: Kennedy Mouly, Kya Robinson, Sarah Gallaway, Ashley Deleff, Jacy Wittmack, Taniell Ulseth, Kate Hadwin, Kennedy Kroeger and Coach Selena Paulgaard. Front row: Coach Kim Smith, Chanelle Hadwin, Bethany Halkett, Haylee Galloway and Coach Kealy Pierson.



Mier McNiven, Berry Creek Community School, recently won the Team Roping Provincial Championship which qualified him for Nationals in Des Moines, Iowa. Mier also earned a 2nd place finish for Breakaway Roping and has qualified for Nationals. In addition, Mier had three go around wins in Team Roping, Ribbon Roping, and Breakaway Roping. He was also awarded the District 1 Male Rookie of the Year.



The Sr. Cobras Volleyball Team attended Zones this year. Pictured above back Row: Coach Paul Hayduk, Rick Por, Keaton Schaffer, Mark Mazur, Austin Kostawich, Hunter Leuschen, Matthew Gallaway and Coach Stacey Lindsay. Front row: Arden Robinson, Andrew Henderson, Matthew Worobo, Landen Letniak and Sxamuel Supnet.



At Provincials, Consort students Jacy Wittmack (left) placed fifth in Shot Put and Kate Hadwin (right) placed sixth in Discuss.



**Consort Sr. Stingers Basketball - North East Basketball Champions!** Pictured above back row: Coach Vince Hill, Suze Gillespie, Natasha Murphy, Julie Motley, Kerstin Hiles, Breanna McQuaid, Jaylyn McQuaid, Kate Hadwin and Coach Selena Paulgaard. Front Row: Natalia Fedick, Jacy Wittmack and Sarah Gallaway.



Consort student Hunter Leuschen brought home the silver medal in Triple Jump at Provincials.



Arden Robinson, Consort, placed fourth in Long Jump at Provincials.

# Long time Prairie Land Employee Retiring

Anyone who has worked with Prairie Land's SIS Data Coordinator Jennifer Laux knows she is a big fan of "life-long learning."

Laux, who started in 1998 with the division has worked in many departments of central office—receptions, technology, transportation, accounts payable, summer school, etc.

Laux was part of implementing the first computer based transportation program in 1999. She also implemented the first ever Prairie Land electronic filing system database.

"I've worn many 'hats,' and it has never been a dull moment working for this school division," she laughs. "This has been a life-long learning adventure!"

"I have learned something NEW every day since I started with the school division—and when I started back in June 1998, that was the motto along the bottom of the company letterhead!"

In May 2010, Laux was hired as the SIS Data Coordinator, where she provided online and on-site training and supervision of the division's student information system (SIS).

She has also been a liaison with Alberta Education for all things student related to PASIPREP, especially high school marks submission success,

"I have worked very closely with all school secretaries, principals and administration," said Laux.

For retirement, Laux will be spending more time with her family.

"I am really looking forward to being able to spend a lot more time with my wee little family – my daughter, my 3 1/2 year-old granddaughter, my son-in-law, my husband David and our dog 'Toad'." In 2020 Laux and her husband moved to Edmonton, one block from their daughter and her family.

Equally as important is Laux's love for music.

"I have my many musical pursuits," laughs Laux, "especially my deep love and passion for barbershop acapella harmony."

Laux sings baritone with the "Alberta Northern Lights Chorus" of Sweet Adelines International, as well as singing baritone in her barbershop quartet, "Good Vibes."

In October 2025, they are off to the International World Competition in Columbus Ohio to represent their region of AB, BC, SASK.

Laux also plans on volunteering with her musical talents on piano/keyboards/baritone horn with the Devonshire Seniors Chorus and Southminster Steinhauer United Church (Spiritual Seekers United in Community) big band ensemble.

"I also hope to be able to volunteer at the Glenrose Rehabilitation Hospital providing musical therapy with Matt Day (who was a PD guest speaker in the division in September 2023)."

Laux also says she plans on learning to play more of her instruments as well as continuing training to become a Certified Music Ar-



Jennifer Laux, pictured with her dog Toad, is looking forward to spending more time with her family during her retirement.

ranger in the barbershop harmony artform.

After 26 years with the division, Laux says she will miss the people that she has worked closely with over the years, particularly her school secretaries.

"I will miss the conversations of how they are doing in life, their families," she said.

"These relationships are important, even more so than the business-side of things, as the friendship colleague relationship connection makes for a strong and healthy bond for working relationships."

At the division's staff appreciation banquet in June,

Shelli Tattrie, secretary with Prairie Land Online, had the honour of recognizing Laux.

"Jen has played a huge and critical role in the functioning of our schools across the division," said Tattrie, who has worked with Laux for 15 years.

"She would always help you troubleshoot an issue, dig deep and find the solution."

Tattrie explained that Laux was more than a co-worker to the division's secretaries.

"Jen always asked about our kids, our families, holiday plans—genuinely caring about how we were doing," she said.

"She is a dear friend to all of us."

# CONNECT WITH YOUR SCHOOL TODAY

## Al-Amal Academy

Phone: 825-996-5399

Address: 9 Royal Vista Drive NW Calgary, AB T3G 0E2

## Altario School

Phone: 403-552-3828

Address: General Delivery Altario, Alberta T0C 0E0

## Berry Creek Community School

Phone: 1-844-566-3743

Address: General Delivery Cessford, Alberta T1R 1E2

## Consort School

Phone: 403-577-3654

Address: Bag Service 1002 Consort, Alberta T0C 1B0

## Delia School

Phone: 403-364-3777

Address: Box 236 Delia, Alberta T0J 0W0

## Hope Christian School

Phone: 403-897-3019

Address: Box 235 Champion, Alberta T0L 0R0

## J.C. Charyk Hanna School

Phone: 403-854-3642

Address: 801 4th Street West  
Box 1270 Hanna, Alberta T0J 1P0

## Morrin School

Phone: 403-772-3838

Address: Box 10 Morrin, Alberta T0J 2B0

## Veteran School

Phone: 403-575-3915

Address: Box 649 Veteran, Alberta T0C 2S0

## Youngstown School

Phone: 403-779-3822

Address: Box 69 Youngstown, Alberta  
T0J 3P0

## Colony Schools

Contact Rebecca Webster Phone: 403-820-5250  
Rebecca.webster@plrd.ab.ca

## Prairie Land Online Academy

Phone: 403-779-3822 x 9009

Brian.giesbrecht@plrd.ab.ca

## Prairie Land Outreach School

Phone: 403-854-3642



Delia students Tanner Hansen, Payton Wood, Doan Stanger, Carson Morlock, Ethan Marshall, Nate Hutton and Nathan Reding (pictured with Delia School acting principal Blair Raugust) brought home the U18 Provincial Title with their Hanna Colts hockey team.



The JCC JV Girls Volleyball team were silver medalists at Zones. Pictured above are back row: Nicole Stuber, Hayden Kohlman, Anna Raugust, Lizzy Brady, Ainslie McBride and Hailey Parent. Front row: Mackenzie McKillop, Callie Mashon, Sabrina Cormier and Brianna MacPherson.



JCC Students Taylor Mashon (gr. 12) and Jake Heiland (gr. 3) won their respective categories in Dummy Roping at BCCS.



The Morrin Senior Girls Volleyball team brought home the bronze from Zones. Pictured above are coaches: Amanda Batty and Nicole Wiart. Players: Kaelin Chambers, Kaia Batty, Andi Calon, Shay Farwell, Taylor Macfarlane, Gillian Gridley, Katrina Sharpe, Julia Sharpe, Sienna Wiart, Malenna Olsen, Maddy Wiart, Lilly Robison and Lexy Neill.



Youngstown students Andi Powell and Kennedy MacMillan completed in girls double badminton at Zones in Okotoks.



Youngstown students attended the NASP Archery Provincials. Pictured above are Dustin MacPherson, Eli Armstrong, Brianna MacPherson, Vance Laughlin, Gracelyn Hok, Robbie Hok and Kaleb Verbeek.



Youngstown students attend Archery Nationals. Pictured above are Brianna MacPherson, Hannah Beasley, Dustin MacPherson, Vance Laughlin, Gracelyn Hok and Logan Moggridge.



Youngstown Student Dalton Powell competed in the Lite Rifle and Trap Shooting Provincials, tying for Reserve Champion in Trap and qualifying for Lite Rifle. Dalton will be competing at the National High School Finals Rodeo in Rock Springs, Wyoming this summer in both events.

Berry Creek student John Reimer recently competed at the South Central zone Track and Field Meet at Foothills Stadium in Calgary. John competed in the 200m sprint placing 1st. He also came in first place for High Jump and he captured 2nd place in the 100m sprint. John's outstanding performance led him to capture the Bantam Boys Aggregate Medal.



BCCS student Heinrich Schnitter won the Grade 5 Boys 3D Archery Championship at Provincials. Pictured above is Heinrich and Ms. Bosch.

## Somerville Retiring from Craigmyle Colony

All colony teachers and educational assistants will tell you that teaching at a colony is an amazing experience. The students and their families become family and for retiring teacher Laurie Somerville, her work at the colony schools has been very memorable.

“At the colony, the students become like family because it is the same students and families year after year so we spend a lot of time together,” explains Somerville, who has taught at the Craigmyle Colony for 13 years.

Somerville started her teaching career in Endiang in 1982, teaching language arts and social studies to grades 7 to 11. Later she filled some short term contracts and subbed for many years in Clearview School Division.

Prairie Land’s colony principal Rebecca Webster says that Somerville has left a lasting impression on all of her students.

“Laurie has been a constant support and dedicated teacher for our Hutterite students in a multi-grade classroom,” explains Webster.

“Her dedication to this community has left a lasting impression on everyone fortunate enough to work with her.”

Somerville smiles when asked about her favourite memories—there are many. She recalls learning sign language to help a deaf student. “It was a huge challenge and I don’t remember much of it now, but it was amazing to be able to use it and teach the other students ASL.”

“Another great memory is the excitement I always feel when a student has struggled with reading. My patience is stretched, we are both frustrated and then we both realize that they can read! What a privilege to be part of the process!”

Webster says Somerville’s students will deeply miss the annual events she organized.

“The famous Bologna Picnic every June, frog hunting adventures, community celebrations with the colony and families, and the birthday cakes she baked for her students are just a few of the many traditions that created a nurturing environment,” she said.

“These moments have left a lasting impression on her students, teaching them the value of community, celebration, and kindness.”

Somerville’s passion for education extends well beyond the classroom. As the Colony School Health Champion for many years, she advocated for teachers in the unique context of colony schools.

“Laurie’s advocacy and leadership have paved the way for better support and understanding of the distinct challenges faced by colony school educators,” explains Webster.

Somerville says she will miss seeing the students and their families everyday, along with Friday Buns—receiving fresh baked buns almost every Friday from the colony.

She adds that she will also miss the time and connection she has had with other colony staff members.

“Even though we rarely see each other it has been a special honor to get to know them and work together with them and I really appreciate all the hard work and professionalism they all have brought to our colony schools.”

Somerville is very proud to be a part of Prairie Land.

“Prairie Land has been a fantastic school division and I always tell people I meet that it is the best!”

She says she doesn’t have any special plans for retirement, but she does plan on spending more time with her five grandchildren and having fun with my horses.

“I also really look forward to not doing report cards!”

## Delia Bus

### Driver Retires

After seven years of driving bus for Delia School, Francis Leman is retiring. “I was in the oil patch for 37 years and when I retired from that, I was looking for something to do with my time,” said Leman.

Driving bus was a perfect fit.

“I love the interaction with the kids,” says Leman. “Especially the younger ones.”

Delia School vice principal Blair Raugust says that Francis’ students will miss him.

He also notes that bus drivers play an important role across the division.

“You can really understand how a good bus driver contributes to the school,” said Raugust.

Leman, known for his punctuality, was always the first drive in line for the afternoon bus run.

For retirement Leman will be spending time with family and doing some travelling across the prairies. He also hopes to travel to Belize.

“I’m planning on doing some more camping,” he said, adding that since he retired mid-May, he’s already gotten started on this.



Consort student Presley Wittmack attended Provincials in Rimbey, AB for Barrel Racing and Ribbon Roping. She then qualified in the Ribbon Roping in this year's National Junior High Rodeo in Des Moines, Iowa.



Consort student Nathan Bishell went into AHSRA Provincials as the District 2 season leader in the Light Rifle Shoot. The Light Rifle event is shooting targets at 50 yards with a 22 in three different positions: Prone, Standing, and Kneeling. AHSRA Provincials Light Rifle competition was held in Stettler on May 29th. Nathan received Reserve Provincial Champion which earned him a spot to compete at Nationals in Wyoming.



Jaxen Gattey from Consort qualified for the Junior High School Rodeo Provincials in Team Roping, Ribbon Roping and Breakaway Roping.



Consort student, Adam Dinness takes part in Steer Wrestling Provincials.



Cole Johnson from Consort attended Provincials in Team Roping.



# Starland Colony Teacher Harriett Andrew Retiring

Starland Colony teacher, Harriett Andrew is known for her creativity and her love of art.

“Harriett’s artistic flair and creativity have always been at the heart of her teaching,” explains Prairie Land’s colony principal Rebecca Webster.

“Her artistic touch and innovative projects made her classroom a vibrant place of discovery and joy.”

Andrew, who is retiring after five years with Starland Colony



Hunter Ference is a grade 10 student at Consort School. He finished 3rd in Alberta in high school bull riding. He will be travelling to Wyoming in July to represent Alberta at the High School Rodeo National Finals. He will also be travelling to Brandon Manitoba to represent Alberta at the High School Rodeo Canadian Finals.



The JCC Junior High Boys Basketball team were the Zone Consolation Champions. Pictured back row: Coach Olsen, Ryley Hickle, Reese Risling, Eli Rodgers, Trey Hickle, Micheal Philipchuk, Xidorn Schatz and Coach Gregson. Front row: Ben Buchwitz, Emmitt Olsen, SJ Lee and Remi Risling

School, says some of her fondest memories are doing hands on activities with her students, including art.

“I loved doing Sunprints with the students, explaining how it works and how they could manipulate the process to achieve the best result and then have them see the transformation of the image through the process,” said Andrew who has her B.Ed in Art.

“Any age can be successful and it favors the imaginative and the innovative student.” Andrew’s background includes Toronto’s Artists in the Schools program in 1989, teaching at Arts Umbrella on Granville Island.

Webster adds that the colony students have created beautiful art pieces and engaging scientific projects. Students are always so proud to show them off to visitors to the school and then to family at home.

Andrew also recalls making papier-mache volcanoes, doing tie-dye t-shirts and hatching butterflies. “The colony ladies came and observed the transformation. Releasing them was very engrossing and exciting for the students.”

The colony also had a classroom tower garden.

“Doing the tower garden was amazing. It provided many learning opportunities—healthy eating, caring for plants, PH balance, how it functioned and more,” said Andrew. “We could pick lettuce, spinach, basil and parsley and then make salad for lunch.”

Webster says that Harriett’s creativity and passion for teaching have always excited her students about learning.

“Harriett’s mastering in teaching literacy is exceptional,” said Webster.

In addition to fostering a love for reading among her students, Andrew had a unique ability to expand the worldviews of her colony students, instilling in them a passion for social justice and a deep understanding of history, from Indigenous and Black history to Women’s Rights.

“It was always a joy to hear students excitedly recount stories of Rosa Parks or other significant figures they learned about in Harriett’s class.”

Andrew says she will miss the students and their families. She truly enjoyed and appreciated colony life.

“I will miss doing art with the students, the Christmas Concert and making anchor posters with the students,” she said, adding that getting fresh sourdough bread, butter or vegetables was always great.

Andrew has quite a few plans for her retirement.

“I like gardening and picking fresh food from my garden so I’m getting raised beds put in and I will expand my rain-catching containers “system” and grow as much of my own food as I can.” She also plans on making jams, relishes, salsa and sauerkraut and

“Maybe at some point I will make my own kimchi.”

And of course there is Andrew’s love of art.

“I love to do art, so now maybe I will have time to draw and paint, make miniature houses or tell a visual stories through 3-D models.”

## PEP News: July Events, Ag Conference Partnerships & Welcoming Our New Member

Palliser <marketing@palliseralberta.com>

via mailchimpapp.net

Wed 7/3/2024 8:00 AM

To: Kim Neill <kneill@hanna.ca>

Dear Members and Stakeholders,

I want to extend my heartfelt thanks to all of you who attended the Annual General Meeting. It was fantastic to see such a great turnout and to hear your valuable input.

I am pleased to share that we had insightful presentations at the AGM. Claire Jackson, Chief Operating Officer at WaterSmart Solutions, presented the Water Smart Final Report, which contains crucial insights for our water management plans. Additionally, Tracy Stroud from APEX Southeast Alberta gave an excellent presentation on the services available to our region. We are excited about the upcoming information sessions that Tracy and Barb will be organizing.

I am also delighted to announce our continuing and newly elected board members:

**Chair:** Doug Jones

**First Vice Chair:** Holly Johnson

**Second Vice Chair:** Angie Warwick

**Secretary Treasurer:** Cody Hillmer

**Members at Large:** Irv Morey and Cassi Hider

**Past President:** Jay Slemp

Congratulations to all! I look forward to working with each of you to drive our initiatives forward.

Additionally, I would like to extend a warm welcome to the Town of Coronation as our newest PEP member. We are excited to have you on board and look forward to your contributions.

Thank you all for your dedication and commitment. Together, we will continue to foster economic growth

and development in our region.

Best regards,

Doug Jones

Chair, Palliser Economic Partnership



PEP is thrilled to announce its partnership with Cypress County for the 2nd Annual Ag Connections Conference. This collaboration aims to amplify the economic impact of the event, expanding its reach to more producers and fostering the growth, development, and diversification of agriculture in southeastern Alberta. Tickets are now on sale! [Click here for more information.](#)





### Upcoming Events

#### **Agriculture and Irrigation Market Research 101 (for Business) | Virtual | July 16**

Join us for a 90 minute webinar on the elements of market research, how to conduct market research and resources to guide your research process. [Register here.](#)

#### **Introduction to Federal Procurement | Virtual | July 24**

Join a representative from Procurement Assistance Canada to learn about the federal procurement process to help you decide if you want to pursue federal procurement for your business. [Register here.](#)

#### **Alberta Open Farm Days | Various Locations | August 17-18**

Alberta Open Farms Days is an incubator for agri-tourism and rural sustainability. We bring Albertans together through educational and experiential agricultural-based initiatives to learn about where your food comes from. [Click here for more information.](#)

#### **Carbon Capture Canada | Edmonton | September 10-12, 2024**

The only pan-Canadian convention showcasing Canada's innovation and offerings in carbon capture, utilization and storage. For conference/exhibition information, please visit: <https://www.carbonexpocanada.com/>

#### **ConvergX 2024 | Calgary | September 17 & 18, 2024**

The first and only global congress bringing together Energy, Military, Tech, Aerospace, Security, Construction, Agriculture, Financial Services, and Mining industries. For 2.5 productive days, key decision-makers from industry-leading organizations (private sector, military, and government) get together to accelerate growth through innovation and solve mutual problems. [Register here.](#)

#### **Electricity Transformation Canada 2024 | Calgary | October 21-23**

The premier gathering of industry leaders, policymakers, and innovators converging to address the most pressing challenges and opportunities within solar energy, energy storage, wind, power, hydrogen and more. [Click here for more information.](#)

#### **BUILDEX | Calgary | October 23 & 24**

For 25 years, BUILDEX Alberta has connected Architecture, Engineering, Construction, Interior Design, Homebuilding & Renovation, and Property Management professionals working across commercial,

residential, institutional, and industrial sectors. [Register here.](#)

**Local to Global Conference | Medicine Hat | March 5-7**

PEP is pleased to announce that we are once again hosting the Local to Global event together with Alberta Hub and BRAED. This will be held at Medicine Hat Lodge March 5, 6, & 7. More information to come!

## NEW MEMBER TOWN OF CORONATION



## MUNICIPAL PARTNERS NEEDED

The Cypress County Ag Connections Conference is seeking municipalities to partner with to support regional agriculture, increase exposure of the event, and provide valuable opportunities for producers. Sponsorship can be financial or in-kind through promotion.

Email [agconnection@cypress.ab.ca](mailto:agconnection@cypress.ab.ca) for more information.

## ENABLING ACCESSIBILITY FUND

### SMALL PROJECTS COMPONENT

**This funding opportunity aims to make communities and workplaces across Canada more accessible for persons with disabilities. It will fund projects that create more opportunities for persons with disabilities to take part in community activities, programs and services, and access employment.**

**[Click here for more information](#)**

## GOVERNMENT OF ALBERTA MUNICIPAL DASHBAORDS

EXPLORE MUNICIPALITIES FINANCIAL,  
STATISTICAL, AND TAXATION INFORMATION

**Look up contact details of government officials in your municipality, find how well your local government is running the community, learn how to conduct a census, compare financial information between different communities, and more!**

**[Click here to access](#)**

# MEMBER SPOTLIGHT

## TOWN OF HANNA



“With affordable land, low-cost infrastructure, and connectivity by road, air, and high speed internet, you have everything you need to build on Alberta’s long tradition of entrepreneurship.”

Stop in at the Hanna Visitor Information Centre! Our region is easy to visit – for a day of sight-seeing or a week of camping under the stars. Stop in at the Visitor Information Centre (open until September 2, 2024) to discover a wealth of opportunities for the region.

Harvest Sky Economic Corporation is hard at work in the municipality:

- Teaming up with Special Areas to plan an industrial park, ready to start construction and utilities in 2024, offering a prime space for new tenants and businesses.
- Successfully managed the Hanna Visitor Information Centre in 2023, to engage tourists and provide information about the region.
- Partnered with the Hanna Roundhouse Society to secure substantial grants aimed at enhancing the facility, reinforcing our commitment to preserving our heritage.
- Developing plans to introduce a range of new housing solutions,

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You are receiving this email because you opted in via our website.

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Date: July 9, 2024

Agenda Item No: 13.00

## Closed Session

### Recommended Motion

That Council move to Closed Session at \_\_\_\_\_ p.m. to discuss the following agenda item

13.1 Personnel Matter as per FOIP Section 17

That Council move to Regular Session at \_\_\_\_\_ p.m.

### Background

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

- (a) any members of the public are not permitted to attend the entire meeting or part of the meeting,
- (b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or
- (c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the *Freedom of Information and Protection of Privacy (FOIP)* (s. 16 to 29). This section also indicates that a council or council committee must pass a resolution stating the reason and the section of FOIP that applies before closing all or any part of a meeting to the public.

FOIP outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Third party business interests; (s. 16)



- Third party personal privacy; (s. 17)
- Individual or public safety; (s. 18 and 19)
- Law enforcement; (s. 20)
- Intergovernmental relations; (s. 21, 22, 23 and 24) and
- Economic or other interests (s. 25, 26, 27, 28 and 29).

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 16 of FOIP).

The required motion to move to closed session, including the exceptions to disclosure applicable under FOIP is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

## Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

## Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: \_\_\_\_\_

Financial Review by: \_\_\_\_\_

\_\_\_\_\_  
Chief Administrative Officer

