

**TOWN OF HANNA
REGULAR COUNCIL MEETING
AGENDA
October 8, 2024**

1 CALL TO ORDER – 6:00 pm

2 ADOPTION OF THE AGENDA

3 DELEGATIONS

4 PUBLIC PRESENTATION

5 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – September 10, 2024

6 FINANCE REPORTS

6.01 Accounts Payable

6.02 Statement of Revenues & Expenses – September 2024

6.03 Budget Overview – September 2024

6.04 Capital Budget Update – September 2024

7 COMMITTEE REPORTS

7.1 Community Services Board Minutes – September 9, 2024

8 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

8.01 Chief Administrative Officer

8.01.1 Community Services Foreman

8.01.2 Community Services Coordinator

8.02 Director of Business & Communication

8.03 Director of Public Works

9 BUSINESS ITEMS

- 9.01 2024 – 3rd Quarter Report Emergency Management
- 9.02 2024 – 3rd Quarter Report Development Officer
- 9.03 2024 – 3rd Quarter Report Hanna Fire Department
- 9.04 Geuder Education Bursary – 2024 Recipients
- 9.05 Harvest Sky Solar Farm
- 9.06 Animal Control Bylaw #1035-2024

10 BYLAWS

11 COUNCIL REPORTS & ROUNDTABLE

12 CORRESPONDENCE ITEMS

- 12.1 Chamber of Commerce Business Awards Celebration
- 12.2 Hanna RCMP Press Release
- 12.3 Harvest Sky Region – Notice of Office Relocation
- 12.4 Marigold Library System – Aug 24, 2024 Board Meeting Highlights

13 CLOSED SESSION

- 13.1 Land Matter as per FOIP Sections 17 & 17
- 13.2 Land Matter as per FOIP Sections 16 & 17
- 13.3 Personnel Matter as per FOIP Section 17

14 ADJOURNMENT



Council Meeting Agenda Background Information

Date: October 8, 2024

Agenda Item No: 05.00

Council Meeting Minutes

Recommended Motion

That the Minutes of the Regular Meeting of Council held September 10, 2024, be adopted as presented.

Background

Administration at each Regular Council Meeting will provide Council with the minutes of any Council meetings held since the previous regular council meeting. Council must adopt the minutes of the meeting, either as presented or with amendments.

Council members are encouraged to ask questions or seek clarification on any item in the Minutes.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	<u> N/A </u>	Capital Cost:	<u> N/A </u>
Budget Available:	<u> </u>	Budget Available:	<u> </u>
Unbudgeted Costs:	<u> </u>	Unbudgeted Costs:	<u> </u>
Source of Funds:	<u> </u>	Source of Funds:	<u> </u>



Policy and/or Legislative Implications

As required by the Municipal Government Act, once adopted, the Minutes will be signed by the presiding officer and a designated officer. The Minutes will then be placed in the vault for safekeeping.

Attachments

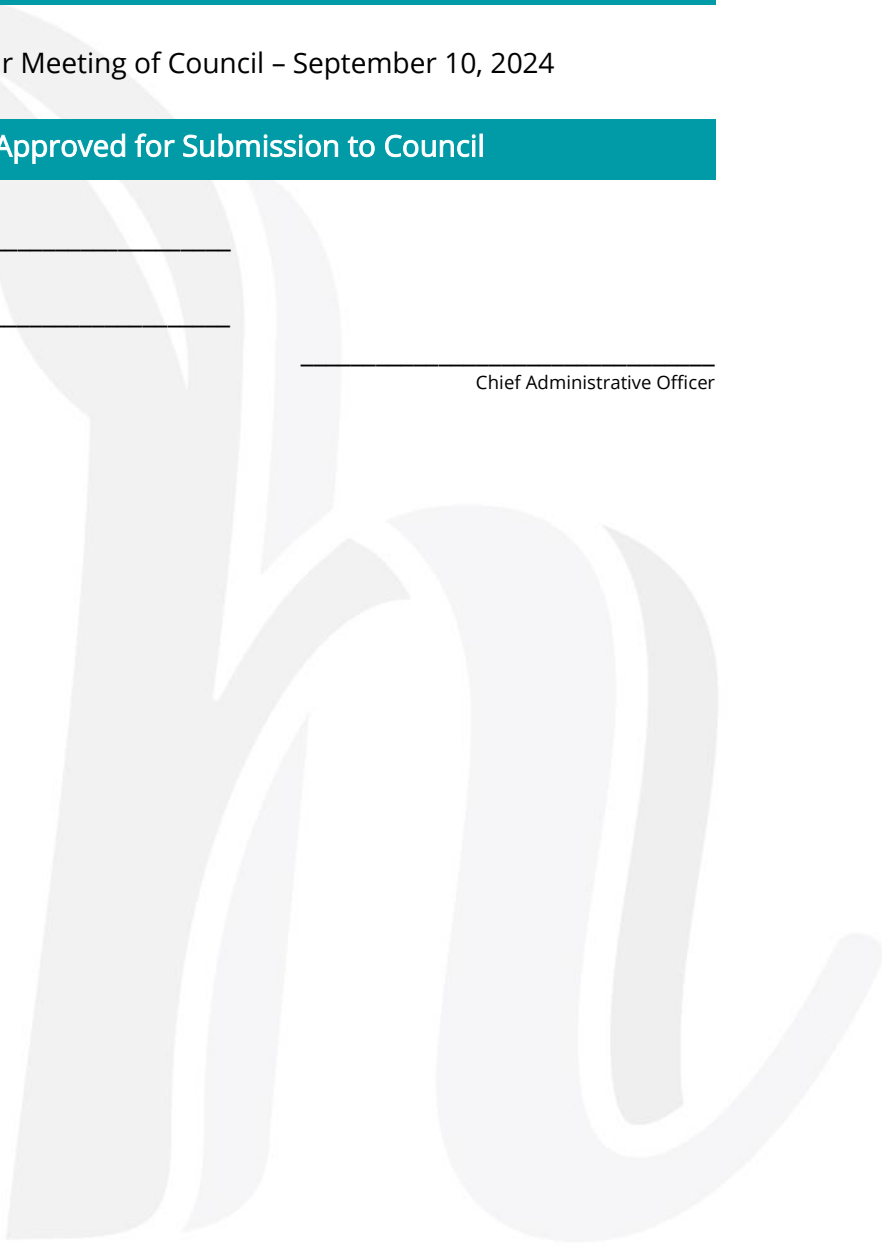
1. Minutes of the Regular Meeting of Council – September 10, 2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



**TOWN OF HANNA
REGULAR COUNCIL MEETING
September 10, 2024**

Minutes of a Regular Meeting of the Council of the Town of Hanna held Tuesday, September 10, 2024 at 6:00 p.m. in the Town Council Chambers.

Council Members Present:

Mayor Danny Povaschuk
Sandra Beaudoin
Fred Crowle
Sandra Murphy
Kyle Olsen
Vernon Thuroo
Angie Warwick

Administration Present:

Matthew Norburn – Chief Administrative Officer
Winona Gutsche – Director of Corporate Services
Laurie Armstrong – Director of Business & Communication
Brent Olsen – Director of Public Works

1.0 CALL TO ORDER

Mayor Povaschuk called the meeting to order at 6:00 p.m.

2.0 ADOPTION OF AGENDA

Moved by Councillor Warwick that the agenda for the September 10, 2024, Regular Council Meeting be adopted as amended adding Business Item 9.07 Hanna Lagoon Survey Funding.

Motion Carried.

3.0 DELEGATIONS

3.01 PACE Canada LP – Solar Farm Development Update

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PACE presentation exceeded the 15 minutes it was the consensus of Council to permit PACE to continue.

Moved by Councillor Thuroo that Council thanks the representative of PACE Canada LP for the presentation and update on the status of their solar farm project in the Town of Hanna corporate limits adjacent to the airport.

Motion Carried.

4.0 PUBLIC PRESENTATION

4.01 Elaine Wasdal

Elaine Wasdal spoke to Council regarding paying a consulting firm to fill the CAO position – concerns with PACE developing in Hanna, the energy output and taxes.

4.02 Karen Berg

Karen Berg spoke to Council regarding the many unfit rental houses in Hanna and the landlords who do not fix their houses – she has contacted Public Health, and they will be coming into Hanna to view these houses.

4.03 Tyler McKeen

Tyler McKeen spoke to Council regarding the high vacancy of rentals in Hanna, and the need for more affordable, safe and suitable rentals.

4.04 Bill Rees

Bill Rees spoke to Council regarding PACE and his concerns with the company leaving debris behind when the project is finished and the cost to remove.

4.05 Carol Lenfesty

Carol Lenfesty informed Council that she has created the following Facebook page Hanna LOG and website Hannalog.ca for residents to be informed on PACE.

Mayor Povaschuk called a recess at 7:47 p.m.

Mayor Povaschuk called the meeting to order at 8:03 p.m.

5.0 ADOPTION OF MINUTES

5.01 Minutes of the Regular Meeting of Council – August 13, 2024

205-2024
Regular Meeting
Minutes

Moved by Councillor Warwick that the Minutes of the Regular Meeting of Council held August 13, 2024 be adopted as presented.

Motion Carried.

5.02 Minutes of the Information Meeting of Council – August 28, 2024

206-2024
Information Meeting
Minutes

Moved by Councillor Crowle that the Minutes of the Information Meeting of Council held August 28, 2024 be adopted as presented.

Motion Carried.

6.0 FINANCE REPORTS

6.01 Accounts Payable

207-2024
Accounts Payable

Moved by Councillor Thuroo that Council accepts the accounts payable listings for general account cheques 43187 - 43217, direct deposits 003292 - 003363, and Electronic Funds Transfer Batches 882 & 885 for information.

Motion Carried.

6.02 Statement of Revenue & Expense – August 2024

208-2024
Statement of
Revenues &
Expenses

Moved by Councillor Murphy that Council accepts the Statement of Revenue & Expense Report for August 2024 for information.

Motion Carried.

6.03 Budget Overview – August 2024

209-2024
Budget Overview

Moved by Councillor Thuroo that Council accepts the Budget Overview for August 2024 for information.

Motion Carried.

7.0 COMMITTEE REPORTS

8.0 SENIOR ADMINISTRATIVE OFFICIALS REPORTS

- 8.01 Chief Administrative Officer
- 8.01.1 Community Services Foreman
- 8.01.2 Community Services Coordinator
- 8.02 Director of Business & Communication
- 8.03 Director of Public Works

210-2024
SAO Report

Moved by Councillor Warwick that Council accepts the Senior Administrative Officials reports 8.01 to 8.03 as presented for information.

Motion Carried.

9.0 BUSINESS ITEMS

9.01 Council Information Meeting - Cancellation

211-2024
Cancel Council
Information Meeting

Moved by Councillor Olsen that Council approves the cancellation of the September 25th, 2024 Council Information Meeting,

Motion Carried.

9.02 2024 Taxation Report

212-2024
2024 Taxation Report

Moved by Councillor Beaudoin that Council accepts the 2024 Taxation Report for information.

Motion Carried.

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- 9.03 Community Foundation of Southeastern Alberta
Declaration of Affiliation
Qualified Donnes and Agent Agreement between the Town of Hanna
and the Hanna Community Garden

213-2024
Town of Hanna &
Hanna Community
Garden Agreement

Moved by Councillor Crowle that Council authorize the Mayor and Chief Administrative Officer to enter into the Declaration of Affiliation – Qualified Donee and Agent between the Town of Hanna and the Hanna Community Garden whereby the Town of Hanna will act as the receiver of a donation from the Community Foundation of Southeastern Alberta and redistribute the donation funds received to the Hanna Community Garden.

Motion Carried.

- 9.04 ATCO Electric Franchise Fee

214-2024
ATCO Electric
Franchise Fee

Moved by Councillor Warwick that Council accepts the ATCO Electric Franchise Fee Report for information and direct Administration to inform ATCO Electric that the Town of Hanna will not be requesting an increase in the Franchise Fee for 2025 from the current rate of 7.5%.

Motion Carried.

- 9.05 APEX Utilities Franchise Fee

215-2024
APEX Utilities
Franchise Fee

Moved by Councillor Murphy that Council accepts the APEX Utilities Franchise Fee Report for information and direct Administration to inform APEX Utilities that the Town of Hanna will not be requesting an increase to the Franchise Fee for 2025 from the current rate of 17.5%.

Motion Carried.

- 9.06 Hanna & District Chamber of Commerce
Business Award Sponsorship

216-2024
Chamber of
Commerce Business
Awards Sponsorship

Moved by Councillor Thuroo that Council authorizes the sponsorship of the Community Spirit Award at the Hanna & District Chamber of Commerce Business Awards Evening in the amount of \$300.00.

Motion Carried.

9.07 Hanna Lagoon Survey Funding

217-2024
Hanna Lagoon
Survey Funding

Moved by Councillor Thuroo that the Town of Hanna support the submission of a 2024/25 Alberta Community Partnership grant application in support of the Regional Sewage Lagoon study project and is prepared to manage the grant project and related compliance requirements. There is no matching contribution required.

Motion Carried.

10.0 BYLAWS

11.0 COUNCIL REPORTS AND ROUNDTABLE

218-2024
Council Reports &
Roundtable

Moved by Councillor Beaudoin that Council accepts the Council Reports for information.

Motion Carried.

12.0 CORRESPONDENCE

- 12.01 Miss Rodeo Hanna Sponsorship Request
- 12.02 Ainsley Zaya – Miss Rodeo Canada Sponsorship Request
- 12.03 Alberta Municipalities – Jasper Fire Community Fund Matching
- 12.04 Hanna Pickleball Club – Thank you
- 12.05 Hanna Agricultural Society – Hanna Fall Fair
- 12.06 PLPSD – Budget Highlights – August 27, 2024

219-2024
Miss Rodeo Hanna
sponsorship

Moved by Mayor Povaschuk that Council directs Administration to sponsor Miss Rodeo Hanna in the amount of \$1,000.00 to assist in promoting Hanna and area.

Motion Carried.

220-2024
Miss Rodeo Canada
Ad

Moved by Councillor Murphy that Council directs Administration to place a full-page advertisement in the Miss Rodeo Canada program in the amount of \$100.00.

Motion Carried.

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221-2024
Jasper Fire
Community Fund

Moved by Councillor Olsen that Council directs Administration to promote the “Jasper Fire Caring Community Fund” via a media release promoting the donation link.

Motion Carried.

222-2024
Correspondence

Moved by Councillor Beaudoin that Council accepts Correspondence items 12.01 to 12.06 for information.

Motion Carried.

13.0 CLOSED SESSION

14.0 ADJOURNMENT

Mayor Danny Povaschuk declared all business concluded and adjourned the meeting at 9:19 p.m.

These minutes approved this 8th day of October 2024.

Mayor Danny Povaschuk

Chief Administrative Officer
Matthew Norburn

Date: October 8, 2024

Agenda Item No: 06.01

Accounts Payable

Recommended Motion

That Council accepts the accounts payable listings from the general account for information:

- Cheques 43218 - 43253
- Direct Deposits 003364 - 003456
- Electronic Funds Transfer – Batch Number 888 & 891

Background

Administration, at each regular council meeting, will provide Council with a detailed listing of the cheques processed since the previous regular council meeting for their information. The reports are separated by cheques, direct deposits, and EFT's. The software program can combine both payment types, but not in ascending order. The reports are attached for your review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Accounts Payable Listing – Cheques 43218 - 43253 totaling \$26,330.32
2. Accounts Payable Listing – Direct Deposits 003364 - 003456 totaling \$1,271,593.58
3. Accounts Payable Listing – EFT Batch No. 888 & 891 totaling \$43,769.86

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

Date: October 8, 2024

Agenda Item No: 06.02

Statement of Revenue & Expense

Recommended Motion

That Council accepts the Statement of Revenue and Expense Report for September 2024 for information.

Background

Administration at each regular council meeting will provide Council with a Statement of Revenues and Expenses for the month recently concluded. This statement will reflect the financial position of the Town relative to the approved budget.

The budget figures have been updated from the 2024 Operating and Capital budgets approved by Council at the May 14, 2024, Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The statement reflects the revenues and expenses to September 30, 2024.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Statement of Revenue & Expense Report - September 2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
GENERAL MUNICIPAL				
MUNICIPAL RESIDENTAL REAL PROPERTY T	1-01-0000-111	2,458,967.03-	2,458,682.00-	285.03
COMMERCIAL REAL PROPERTY TAX	1-01-0000-112	938,529.19-	943,849.00-	5,319.81-
INDUSTRIAL REAL PROPERTY TAX	1-01-0000-113	70,838.96-	70,839.00-	0.04-
FARMLAND REAL PROPERTY TAX	1-01-0000-114	1,306.65-	1,307.00-	0.35-
POWER PIPELINE & CABLE T.V.	1-01-0000-115	151,896.49-	151,896.00-	0.49-
PROVINCIAL GRANTS-IN-LIEU	1-01-0000-240	66,833.38-	66,551.00-	282.38-
PENALTY & COST ON TAX	1-01-0000-510	13,894.77-	19,695.00-	5,800.23-
CONCESSION & FRANCHISE	1-01-0000-540	372,878.24-	514,300.00-	141,421.76-
RETURN ON INVESTMENTS	1-01-0000-550	193,356.37-	262,000.00-	68,643.63-
TOTAL GENERAL MUNICIPAL 01:		4,268,501.08-	4,489,119.00-	220,617.92-
COUNCIL REVENUE				
COUNCIL OTHER REVENUE	1-11-0000-590	1,680.00-	0.00	1,680.00
TOTAL COUNCIL REVENUE 11:		1,680.00-	0.00	1,680.00
GENERAL ADMINISTRATION				
ADMIN GENERAL SERVICE & SUPPLY	1-12-0000-410	8,113.19-	3,900.00-	4,213.19
ADMIN SOUVENIR	1-12-0000-419	511.97-	1,700.00-	1,188.03-
ADMIN RENTAL & LEASE REVENUE	1-12-0000-560	11,312.50-	14,700.00-	3,387.50-
ADMIN OTHER REVENUE	1-12-0000-590	6,254.43-	10,000.00-	3,745.57-
ADMIN PROVINCIAL CONDITIONAL GRANT	1-12-0000-840	305,666.00-	305,700.00-	34.00-
ADMIN SPECIAL AREAS PROV. CONDITIONA	1-12-0000-841	0.00	600,000.00-	600,000.00-
ADMIN DRAWN FROM SURPLUS (OPERATING	1-12-0000-920	0.00	109,200.00-	109,200.00-
TOTAL GENERAL ADMINISTRATION 12:		331,858.09-	1,045,200.00-	713,341.91-
POLICE				
POLICE PROVINCIAL FINES	1-21-0000-530	1,498.88-	5,700.00-	4,201.12-
TOTAL POLICE:		1,498.88-	5,700.00-	4,201.12-
SAFETY & RISK MANAGEMENT				
FIRE				
FIRE FIRE FIGHTING FEES	1-23-0000-410	32,535.00-	104,900.00-	72,365.00-
FIRE OTHER	1-23-0000-590	273,200.00-	220,000.00-	53,200.00-
FIRE SPECIAL AREAS OPERATIONS GRANT	1-23-0000-850	0.00	314,493.00-	314,493.00-
TOTAL FIRE:		305,735.00-	639,393.00-	333,658.00-
FIRE - ECETP				
FIRE - ECETP PROVINCIAL CONDITIONAL	1-23-0200-840	7,946.00-	7,900.00-	46.00
FIRE ECETP - DRAWN FROM SURPLUS	1-23-0200-920	0.00	12,592.00-	12,592.00-
FIRE - ECETP TOTAL:		7,946.00-	20,492.00-	12,546.00-
BY-LAW ENFORCEMENT				
BY-LAW WORK BILLED TO OTHERS	1-26-0000-410	2,845.19-	3,000.00-	154.81-
BY-LAW DEVELOPMENT PERMITS	1-26-0000-520	310.00-	500.00-	190.00-
BY-LAW BUSINESS LICENSES	1-26-0000-522	18,025.00-	18,000.00-	25.00-
BY-LAW COMPLIANCE CERTIFICATES	1-26-0000-525	150.00-	200.00-	50.00-
BY-LAW FINES	1-26-0000-530	0.00	1,000.00-	1,000.00-
BY-LAW OTHER REVENUE	1-26-0000-590	0.00	500.00-	500.00-
TOTAL BY-LAW ENFORCEMENT:		21,330.19-	23,200.00-	1,869.81-
DOG CONTROL				
DOG CONTROL - ANIMAL LICENSES	1-28-0000-526	4,645.00-	4,700.00-	55.00-
DOG CONTROL - IMPOUND & SUSTENANCE	1-28-0000-590	0.00	100.00-	100.00-
TOTAL DOG CONTROL:		4,645.00-	4,800.00-	155.00-
COMMON SERVICES				
COMMON SERV WORK BILLED TO OTHER	1-31-0000-410	6,605.00-	7,800.00-	1,195.00-
COMMON SERV OTHER REVENUE	1-31-0000-590	3,164.70-	300.00-	2,864.70
COMMON SERV DRAWN FROM SURPLUS (OPER	1-31-0000-920	0.00	13,500.00-	13,500.00-
TOTAL COMMON SERVICES:		9,769.70-	21,600.00-	11,830.30-
STREETS & ROADS				
S & R OTHER REVENUE	1-32-0000-590	63,900.00-	0.00	63,900.00
S & R FEDERAL CONDITIONAL GRANT	1-32-0000-830	1,602,543.00-	4,194,074.00-	2,591,531.00-
S & R PROVINCIAL CONDITIONAL GRANT	1-32-0000-840	140,000.00-	740,029.00-	600,029.00-
S & R DRAWN FROM DEFERRED REVENUE -	1-32-0000-930	0.00	2,459,484.00-	2,459,484.00-
TOTAL STREETS & ROADS:		1,806,443.00-	7,393,587.00-	5,587,144.00-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
AIRPORT				
AIRPORT RENTAL & LEASE REVENUE	1-33-0000-560	6,300.00-	8,600.00-	2,300.00-
AIRPORT OTHER REVENUE	1-33-0000-590	97.26-	100.00-	2.74-
AIRPORT PROVINCIAL CONDITIONAL	1-33-0000-840	0.00	11,250.00-	11,250.00-
AIRPORT LOCAL GRANT	1-33-0000-850	0.00	16,440.00-	16,440.00-
	TOTAL AIRPORT:	6,397.26-	36,390.00-	29,992.74-
WATER SUPPLY & DISTRIBUTION				
WATER SALE OF WATER	1-41-0000-410	766,155.73-	1,169,000.00-	402,844.27-
WATER SERVICE CHARGES	1-41-0000-413	1,200.00-	1,300.00-	100.00-
WATER RECOVERY FROM OPERATING - WATE	1-41-0000-963	66,665.36-	100,900.00-	34,234.64-
	TOTAL WATER SUPPLY & DISTRIBUTION:	834,021.09-	1,271,200.00-	437,178.91-
WATER LINES & DISTRIBUTION				
WATER LINES WORK BILLED TO OTHERS	1-41-0200-410	2,175.38-	0.00	2,175.38
	TOTAL WATER LINES & DISTRIBUTION:	2,175.38-	0.00	2,175.38
SANITARY SEWERS				
SEWER CHARGES	1-42-0000-410	175,217.51-	260,100.00-	84,882.49-
SEWER DRAWN FROM SURPLUS (OPERATING)	1-42-0000-920	0.00	10,000.00-	10,000.00-
	TOTAL SANITARY SEWERS:	175,217.51-	270,100.00-	94,882.49-
GARBAGE COLLECTION & DISPOSAL				
GARBAGE CHARGES RESIDENTIAL	1-43-0000-410	51,032.95-	74,300.00-	23,267.05-
GARBAGE OTHER REVENUE	1-43-0000-590	27.50-	0.00	27.50
	TOTAL GARBAGE COLLECTION & DISPOSAL:	51,060.45-	74,300.00-	23,239.55-
BIG COUNTRY WASTE AUTHORITY				
REGIONAL WASTE SITE FEES	1-44-0000-410	235,561.21-	353,800.00-	118,238.79-
REGIONAL WASTE OTHER REVENUE	1-44-0000-590	0.00	100.00-	100.00-
	TOTAL BIG COUNTRY WASTE AUTHORITY:	235,561.21-	353,900.00-	118,338.79-
F.C.S.S.				
FCSS PROGRAM REVENUE	1-51-0000-402	0.00	1,800.00-	1,800.00-
FCSS VAN RENTAL	1-51-0000-561	853.34-	1,000.00-	146.66-
FCSS DONATIONS	1-51-0000-591	140.00-	1,000.00-	860.00-
FCSS FEDERAL CONDITIONAL	1-51-0000-830	3,360.00-	3,400.00-	40.00-
FCSS PROVINCIAL CONDITIONAL	1-51-0000-840	70,379.19-	93,800.00-	23,420.81-
	TOTAL F.C.S.S.:	74,732.53-	101,000.00-	26,267.47-
FCSS - YOUTH CLUB				
FCSS - YOUTH CLUB - DRAWN FROM SURPL	1-51-0300-920	0.00	15,834.00-	15,834.00-
	TOTAL FCSS - YOUTH CLUB:	0.00	15,834.00-	15,834.00-
CEMETERY				
CEMETERY CHARGES	1-56-0000-410	8,225.00-	17,600.00-	9,375.00-
CEMETERY OTHER	1-56-0000-590	337.40-	400.00-	62.60-
CEMETERY DRAWN FROM DEFERRED REVENUE	1-56-0000-930	0.00	11,400.00-	11,400.00-
	TOTAL CEMETERY:	8,562.40-	29,400.00-	20,837.60-
BUSINESS & COMMUNICATIONS				
BUS COM SALES OF GOODS AND SERVICES	1-61-0400-410	653.21-	0.00	653.21
BUS COM DRAWN FROM SURPLUS (OPERATIN	1-61-0400-920	0.00	5,000.00-	5,000.00-
	TOTAL BUSINESS & COMMUNICATIONS:	653.21-	5,000.00-	4,346.79-
SUBDIVISION				
SUBDIVISION SALE OF LAND	1-66-0000-400	55,892.57-	0.00	55,892.57
SUBDIVISION REVENUE	1-66-0000-590	2,470.00-	0.00	2,470.00
	TOTAL SUBDIVISION:	58,362.57-	0.00	58,362.57
RECREATION & PARKS FACILITIES				
RECREATION SALES & SERVICE	1-72-0000-410	1,932.00-	1,890.00-	42.00
RECREATION PROGRAM REVENUE	1-72-0000-430	5,255.10-	1,000.00-	4,255.10
RECREATION FEDERAL CONDITIONAL GRANT	1-72-0000-830	51,146.00-	25,800.00-	25,346.00
RECREATION PROVINCIAL CONDITIONAL GR	1-72-0000-840	0.00	18,720.00-	18,720.00-
RECREATION LOCAL GRANTS	1-72-0000-850	0.00	187,000.00-	187,000.00-
RECREATION DRAWN FROM DEFERRED REVEN	1-72-0000-930	0.00	10,000.00-	10,000.00-
RECREATION WORK BILLED TO OTHERS	1-72-0000-998	9,355.00-	7,400.00-	1,955.00
	TOTAL RECREATION REVENUE:	67,688.10-	251,810.00-	184,121.90-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
SWIMMING POOLS				
POOL PASSES & PLUNGE CARDS	1-72-0100-410	21,378.68-	23,600.00-	2,221.32-
POOL LESSON REGISTRATIONS	1-72-0100-411	39,656.96-	33,800.00-	5,856.96
POOL DAILY ADMISSIONS	1-72-0100-412	12,729.49-	13,700.00-	970.51-
POOL RETAIL SALES	1-72-0100-419	3,875.51-	3,900.00-	24.49-
POOL RENTAL REVENUE	1-72-0100-560	8,306.99-	7,000.00-	1,306.99
POOL DONATIONS	1-72-0100-590	255.00-	200.00-	55.00
POOL DRAWN FROM RESERVES	1-72-0100-930	0.00	15,000.00-	15,000.00-
POOL OTHER REVENUE	1-72-0100-990	212.00-	0.00	212.00-
	TOTAL SWIMMING POOLS:	86,414.63-	97,200.00-	10,785.37-
ARENA				
ARENA ADVERTISING REV SIGNS	1-72-0200-410	12,281.41-	10,000.00-	2,281.41
ARENA RENTAL REVENUE	1-72-0200-560	43,062.25-	81,300.00-	38,237.75-
ARENA LOBBY & CONCESSION RENTAL	1-72-0200-562	1,685.00-	3,300.00-	1,615.00-
ARENA DONATIONS	1-72-0200-590	2,057.00-	0.00	2,057.00
	TOTAL ARENA:	59,085.66-	94,600.00-	35,514.34-
CURLING RINK				
CURLING RINK SALE OF SERVICES	1-72-0400-410	27,115.46-	51,400.00-	24,284.54-
CURLING RINK RENTAL REVENUE	1-72-0400-560	9,350.00-	9,300.00-	50.00
CURLING RINK DRAWN FROM DEFERRED	1-72-0400-930	0.00	10,000.00-	10,000.00-
	CURLING RINK TOTAL:	36,465.46-	70,700.00-	34,234.54-
BALL DIAMONDS				
BALL DIAMOND REVENUE	1-72-0500-560	7,700.00-	4,300.00-	3,400.00
	TOTAL BALL DIAMONDS REVENUE:	7,700.00-	4,300.00-	3,400.00
FOX LAKE & HELMER DAM				
FOX LAKE REVENUE	1-72-0700-410	4,637.20-	5,400.00-	762.80-
FOX LAKE RETAIL SALES - ICE & NOVELT	1-72-0700-419	242.75-	406.00-	163.25-
FOX LAKE RENTAL REVENUE	1-72-0700-560	89,520.31-	88,800.00-	720.31
	TOTAL FOX LAKE & HELMER DAM:	94,400.26-	94,606.00-	205.74-
PARKS				
PARKS DRAWN FROM SURPLUS	1-72-0800-930	0.00	100,000.00-	100,000.00-
PARKS OTHER REVENUE	1-72-0800-990	1,383.23-	0.00	1,383.23
	TOTAL PARKS:	1,383.23-	100,000.00-	98,616.77-
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM REVENUE	1-72-1000-410	8,625.45-	17,435.00-	8,809.55-
	TOTAL PLAYGROUND PROGRAM:	8,625.45-	17,435.00-	8,809.55-
SOCCER FIELDS				
SOCCER FIELDS REVENUE	1-72-1400-560	2,500.00-	2,500.00-	0.00
	TOTAL SOCCER FIELDS REVENUE:	2,500.00-	2,500.00-	0.00
LIBRARY				
LIBRARY DRAWN FROM SURPLUS (OPERATIN	1-74-0200-920	0.00	10,000.00-	10,000.00-
	TOTAL LIBRARY:	0.00	10,000.00-	10,000.00-
REGIONAL COMMUNITY SERVICES CENTRE				
RCSC RENTAL REVENUE	1-74-0800-560	7,530.19-	12,700.00-	5,169.81-
RCSC LEASE AGREEMENT REVENUE	1-74-0800-561	20,000.00-	20,000.00-	0.00
RCSC DONATIONS / SPONSORSHIPS	1-74-0800-591	19,047.62-	19,050.00-	2.38-
RCSC DRAWN FROM DEFERRED REVENUE	1-74-0800-930	0.00	5,000.00-	5,000.00-
RCSC FITNESS CENTRE FEE REVENUE	1-74-0801-561	23,874.01-	33,798.00-	9,923.99-
	TOTAL REGIONAL COMMUNITY SERVICES CENTRE:	70,451.82-	90,548.00-	20,096.18-
COMMUNITY CENTRE				
COMMUNITY CENTRE RENTAL REVENUE	1-74-0900-560	25,935.00-	29,717.00-	3,782.00-
COMMUNITY CENTRE OTHER	1-74-0900-990	508.45-	0.00	508.45
	TOTAL COMMUNITY CENTRE:	26,443.45-	29,717.00-	3,273.55-
LIONS HALL				
LIONS HALL RENTAL REVENUE	1-74-1000-560	2,400.00-	3,038.00-	638.00-
	LIONS HALL TOTAL:	2,400.00-	3,038.00-	638.00-
	TOTAL REVENUE:	8,669,708.61-	16,666,669.00-	7,996,960.39-
COUNCIL				

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 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
COUNCIL WAGES	2-11-0000-110	69,637.00	98,100.00	28,463.00
COUNCIL BENEFITS	2-11-0000-130	3,288.02	4,200.00	911.98
COUNCIL NON T4 BENEFITS	2-11-0000-133	525.00	550.00	25.00
COUNCIL TRAVEL & SUBSISTANCE	2-11-0000-211	2,874.27	14,400.00	11,525.73
COUNCIL TRAINING / REGISTRATIONS	2-11-0000-212	5,275.00	13,300.00	8,025.00
COUNCIL GOODS	2-11-0000-500	11,087.84	17,400.00	6,312.16
COUNCIL OTHER (ELECTION)	2-11-0000-990	0.00	1,000.00	1,000.00
COUNCIL PUBLIC RELATIONS & PROMOTION	2-11-0000-999	8,687.95	2,500.00	6,187.95
TOTAL COUNCIL:		101,375.08	151,450.00	50,074.92

ADMINISTRATION

ADMINISTRATION SALARIES	2-12-0000-110	227,176.29	354,600.00	127,423.71
ADMINISTRATION CASUAL LABOUR	2-12-0000-111	0.00	9,000.00	9,000.00
ADMINISTRATION EMPLOYEE BENEFITS	2-12-0000-130	16,117.57	19,900.00	3,782.43
ADMINISTRATION CASUAL BENEFITS	2-12-0000-131	0.00	600.00	600.00
ADMINISTRATION NON T4 BENEFITS	2-12-0000-133	25,580.83	39,500.00	13,919.17
ADMINISTRATION PAYROLL COSTS	2-12-0000-200	0.00	5,200.00	5,200.00
ADMINISTRATION WORKERS COMPENSATION	2-12-0000-201	15,204.96	23,800.00	8,595.04
ADMINISTRATION TRAVEL & SUBSISTANCE	2-12-0000-211	3,325.48	7,100.00	3,774.52
ADMINISTRATION STAFF TRAINING	2-12-0000-212	2,780.00	5,900.00	3,120.00
ADMINISTRATION FREIGHT & POSTAGE	2-12-0000-215	4,312.20	10,600.00	6,287.80
ADMINISTRATION TELEPHONE	2-12-0000-217	4,922.73	7,200.00	2,277.27
ADMINISTRATION ADVERTISING & PRINTIN	2-12-0000-220	22,766.25	6,700.00	16,066.25
ADMINISTRATION SUBSCRIPTION & MEMBER	2-12-0000-221	7,455.58	9,300.00	1,844.42
ADMINISTRATION AUDIT	2-12-0000-230	23,400.00	36,000.00	12,600.00
ADMINISTRATION LEGAL	2-12-0000-231	8,190.00	5,000.00	3,190.00
ADMINISTRATION PROFESSIONAL SERVICES	2-12-0000-232	79,458.81	112,244.00	32,785.19
ADMINISTRATION REGIONAL PLANNING SER	2-12-0000-233	44,400.00	44,400.00	0.00
ADMINISTRATION CONTRACTED REPAIRS	2-12-0000-250	2,846.52	5,000.00	2,153.48
ADMINISTRATION INSURANCE	2-12-0000-274	18,828.94	19,760.00	931.06
ADMINISTRATION ASSESSOR	2-12-0000-280	26,654.78	50,400.00	23,745.22
ADMINISTRATION LAND TITLES OFFICE	2-12-0000-285	550.00	1,000.00	450.00
ADMINISTRATION GOODS	2-12-0000-500	11,690.20	10,800.00	890.20
ADMINISTRATION GOODS - SOUVENIRS	2-12-0000-501	0.00	1,800.00	1,800.00
ADMINISTRATION POWER	2-12-0000-541	17,331.50	28,300.00	10,968.50
ADMINISTRATION GRANTS TO OTHER ORGAN	2-12-0000-770	124,536.78	124,500.00	36.78
ADMINISTRATION BANK CHARGES	2-12-0000-810	4,953.67	6,000.00	1,046.33
ADMINISTRATION GROSS REC TO OPER - W	2-12-0000-963	909.86	1,340.00	430.14
ADMINISTRATION OTHER	2-12-0000-990	6,819.71	32,000.00	25,180.29
ADMINISTRATION TAX DISCOUNTS	2-12-0000-991	3,494.42	0.00	3,494.42
ADMINISTRATION PUBLIC REC. - PROMOTI	2-12-0000-999	544.95	1,000.00	455.05
TOTAL ADMINISTRATION:		704,252.03	978,944.00	274,691.97

TAX RECOVERY PROPERTY

TAX RECOVERY PROPERTY - POWER	2-12-0600-541	100.32	0.00	100.32
TAX RECOVERY PROPERTY - RECOVERIES T	2-12-0600-963	45.50	0.00	45.50
TOTAL TAX RECOVERY PROPERTY:		145.82	0.00	145.82

POLICE

POLICE TRANSFERS TO PROVINCIAL GOVER	2-21-0000-340	142,343.00	142,350.00	7.00
TOTAL POLICE:		142,343.00	142,350.00	7.00

SAFETY & RISK MANAGEMENT

SAFETY & RISK MANAGEMENT TRAINING	2-22-0000-212	0.00	2,000.00	2,000.00
SAFETY & RISK MANAGEMENT SUBSCRIPTIO	2-22-0000-221	917.55	1,950.00	1,032.45
SAFETY & RISK MANAGEMENT CONTRACTED	2-22-0000-250	950.03	1,200.00	249.97
SAFETY & RISK MANAGEMENT GOODS	2-22-0000-500	0.00	1,100.00	1,100.00
TOTAL SAFETY & RISK MANAGEMENT:		1,867.58	6,250.00	4,382.42

FIRE

FIRE SALARIES - OFFICERS & FIRE FIGH	2-23-0000-111	0.00	134,000.00	134,000.00
FIRE BENEFITS - FIRE FIGHTERS	2-23-0000-131	2,395.61	9,600.00	7,204.39
FIRE NON T4 BENEFITS	2-23-0000-133	1,480.00	1,500.00	20.00
FIRE TRAVEL	2-23-0000-211	5,348.73	7,000.00	1,651.27
FIRE TRAINING	2-23-0000-212	11,685.00	22,300.00	10,615.00
FIRE FREIGHT	2-23-0000-215	876.24	500.00	376.24
FIRE TELEPHONE	2-23-0000-217	4,431.17	7,100.00	2,668.83
FIRE ADVERTISING	2-23-0000-220	0.00	900.00	900.00
FIRE MEMBERSHIPS	2-23-0000-221	910.00	900.00	10.00
FIRE CONTRACTED SERVICES	2-23-0000-232	26,014.03	33,100.00	7,085.97

For All Revenue, Expense Accounts
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Description	Account	YTD Actual	YTD Budget	YTD Variance
FIRE CONTRACTED REPAIRS	2-23-0000-250	6,534.53	14,000.00	7,465.47
FIRE CONTRACTED VEHICLE REPAIRS	2-23-0000-255	0.00	5,000.00	5,000.00
FIRE INSURANCE	2-23-0000-274	21,892.96	22,990.00	1,097.04
FIRE PREVENTION & INVESTIGATION	2-23-0000-275	0.00	600.00	600.00
FIRE GOODS	2-23-0000-500	17,750.77	20,215.00	2,464.23
FIRE PETROLEUM PRODUCTS	2-23-0000-521	7,051.11	9,900.00	2,848.89
FIRE VEHICLE MAINTENANCE	2-23-0000-523	499.40	200.00	299.40
FIRE HEATING	2-23-0000-540	9,463.39	11,900.00	2,436.61
FIRE POWER	2-23-0000-541	9,067.63	15,900.00	6,832.37
FIRE GROSS RECOVERIES TO OPERATING	2-23-0000-963	1,201.30	16,800.00	15,598.70
	TOTAL FIRE:	126,601.87	334,405.00	207,803.13
FIRE - EAST CENTRAL EMERGENCY TRAINING PARTNERSHIP				
FIRE - ECETP TRAINING	2-23-0200-212	12,250.00	12,600.00	350.00
FIRE - ECETP CONTRACTED SERVICES	2-23-0200-232	400.00	0.00	400.00
FIRE - ECETP ADDED TO OPERATING RESE	2-23-0200-764	0.00	7,900.00	7,900.00
	TOTAL FIRE - ECETP:	12,650.00	20,500.00	7,850.00
EMERGENCY SERVICES				
EMERGENCY SERVICES TRAINING	2-24-0000-212	0.00	2,000.00	2,000.00
EMERGENCY SERVICES CONTRACTED SERVI	2-24-0000-232	7,800.03	10,400.00	2,599.97
EMERGENCY SERVICES GOODS	2-24-0000-500	0.00	900.00	900.00
	TOTAL EMERGENCY SERVICES:	7,800.03	13,300.00	5,499.97
BY-LAW ENFORCEMENT				
BYLAW STAFF TRAVEL	2-26-0000-211	0.00	1,000.00	1,000.00
BYLAW STAFF TRAINING	2-26-0000-212	600.00	1,000.00	400.00
BYLAW FREIGHT	2-26-0000-215	584.00	700.00	116.00
BYLAW TELEPHONE	2-26-0000-217	884.19	1,190.00	305.81
BYLAW ADVERTISING	2-26-0000-220	623.35	1,000.00	376.65
BYLAW MEMBERSHIP	2-26-0000-221	1,003.57	200.00	803.57
BYLAW PROFESSIONAL SERVICES	2-26-0000-232	34,810.30	47,800.00	12,989.70
BYLAW CONTRACTED VEHICLE REPAIRS	2-26-0000-255	50.00	400.00	350.00
BYLAW INSURANCE	2-26-0000-274	766.00	550.00	216.00
BYLAW GOODS	2-26-0000-500	3,942.14	2,500.00	1,442.14
BYLAW PETROLEUM PRODUCTS	2-26-0000-521	510.50	1,200.00	689.50
BYLAW WORK BILLED TO OTHERS	2-26-0000-998	2,845.20	3,000.00	154.80
	TOTAL BY-LAW ENFORCEMENT:	46,619.25	60,540.00	13,920.75
DOG CONTROL				
DOG CONTROL POSTAGE	2-28-0000-215	606.11	700.00	93.89
DOG CONTROL ADVERTISING	2-28-0000-220	0.00	300.00	300.00
DOG CONTROL CONTRACTED SERVICES	2-28-0000-232	1,199.82	1,500.00	300.18
DOG CONTROL GOODS	2-28-0000-500	270.75	600.00	329.25
DOG CONTROL GRANT TO OTHER AGENCIES	2-28-0000-770	10,000.00	10,000.00	0.00
	TOTAL DOG CONTROL:	12,076.68	13,100.00	1,023.32
COMMON SERVICES				
COMMON SERVICES SALARIES	2-31-0000-110	173,595.03	252,200.00	78,604.97
COMMON SERVICES SEASONAL SALARIES	2-31-0000-111	4,131.68	3,700.00	431.68
COMMON SERVICES EMPLOYEE BENEFITS	2-31-0000-130	12,705.84	19,300.00	6,594.16
COMMON SERVICES SEASONAL BENEFITS	2-31-0000-131	145.66	300.00	154.34
COMMON SERVICES NON T4 BENEFITS	2-31-0000-133	27,293.56	43,300.00	16,006.44
COMMON SERVICES TRAVEL	2-31-0000-211	0.00	500.00	500.00
COMMON SERVICES TRAINING	2-31-0000-212	434.83	1,500.00	1,065.17
COMMON SERVICES FREIGHT	2-31-0000-215	850.37	1,800.00	949.63
COMMON SERVICES TELEPHONE	2-31-0000-217	3,553.97	4,600.00	1,046.03
COMMON SERVICES ADVERTISING & PRINTI	2-31-0000-220	0.00	700.00	700.00
COMMON SERVICES CONTRACTED SERVICES	2-31-0000-232	4,261.51	2,800.00	1,461.51
COMMON SERVICES CONTRACTED REPAIRS	2-31-0000-250	34,923.21	33,000.00	1,923.21
COMMON SERV CONTRACTED EQUIPMENT REP	2-31-0000-253	11,449.50	10,000.00	1,449.50
COMMON SERV CONTRACTED VEHICLE REPAI	2-31-0000-255	24,697.90	24,500.00	197.90
COMMON SERVICES INSURANCE	2-31-0000-274	31,585.04	33,610.00	2,024.96
COMMON SERVICES GOODS	2-31-0000-500	17,037.48	21,530.00	4,492.52
COMMON SERVICES PETROLEUM PRODUCTS	2-31-0000-521	28,128.27	50,200.00	22,071.73
COMMON SERVICE EQUIPMENT MAINTENANCE	2-31-0000-522	834.68	15,700.00	14,865.32
COMMON SERVICES VEHICLE MAINTENANCE	2-31-0000-523	11,498.40	15,600.00	4,101.60
COMMON SERVICES HEATING	2-31-0000-540	11,707.22	22,000.00	10,292.78
COMMON SERVICES POWER	2-31-0000-541	11,269.21	18,400.00	7,130.79
COMMON SERVICES ADDED TO OPER RESERV	2-31-0000-764	0.00	41,780.00	41,780.00

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Description	Account	YTD Actual	YTD Budget	YTD Variance
COMMON SERVICES GROSS REC TO OPER- W	2-31-0000-963	2,202.40	3,000.00	797.60
	TOTAL COMMON SERVICES:	412,305.76	620,020.00	207,714.24
STREETS & ROADS				
S & R SALARIES	2-32-0000-110	52,848.68	87,500.00	34,651.32
S & R SEASONAL SALARIES	2-32-0000-111	3,723.68	5,500.00	1,776.32
S & R BENEFITS	2-32-0000-130	4,614.13	6,400.00	1,785.87
S & R SEASONAL BENEFITS	2-32-0000-131	136.29	400.00	263.71
S & R NON T4 BENEFITS	2-32-0000-133	8,140.56	14,400.00	6,259.44
S & R FREIGHT	2-32-0000-215	459.97	1,200.00	740.03
S & R CONTRACTED SERVICES	2-32-0000-232	0.00	15,000.00	15,000.00
S & R CONTRACTED REPAIRS	2-32-0000-250	63,013.26	165,000.00	101,986.74
S & R EQUIPMENT MAINTENANCE	2-32-0000-253	2,728.76	5,000.00	2,271.24
S & R VEHICLE REPAIRS	2-32-0000-255	350.00	1,500.00	1,150.00
S & R GOODS	2-32-0000-500	24,616.88	30,500.00	5,883.12
S & R EQUIPMENT GOODS	2-32-0000-522	5,305.57	5,600.00	294.43
S & R VEHICLE MAINTENANCE	2-32-0000-523	43.04	2,500.00	2,456.96
S & R STREET LIGHTS	2-32-0000-553	73,760.48	128,000.00	54,239.52
S & R TRANSFER TO CAPITAL	2-32-0000-762	0.00	584,890.00	584,890.00
S & R ADDED TO OPERATING RESERVE	2-32-0000-764	0.00	246,300.00	246,300.00
	TOTAL STREETS & ROADS:	239,741.30	1,299,690.00	1,059,948.70
AIRPORT				
AIRPORT SALARIES	2-33-0000-110	3,060.24	2,200.00	860.24
AIRPORT SEASONAL SALARIES	2-33-0000-111	1,188.20	3,600.00	2,411.80
AIRPORT BENEFITS	2-33-0000-130	276.98	200.00	76.98
AIRPORT SEASONAL BENEFITS	2-33-0000-131	62.90	300.00	237.10
AIRPORT NON T-4 BENEFITS	2-33-0000-133	523.71	400.00	123.71
AIRPORT FREIGHT	2-33-0000-215	0.00	100.00	100.00
AIRPORT TELEPHONE / RADIO LICENSE FE	2-33-0000-217	49.17	50.00	0.83
AIRPORT CONTRACTED SERVICES	2-33-0000-232	4,663.58	2,100.00	2,563.58
AIRPORT CONTRACTED REPAIRS	2-33-0000-250	786.86	2,300.00	1,513.14
AIRPORT VEHICLE REPAIRS	2-33-0000-255	0.00	200.00	200.00
AIRPORT INSURANCE	2-33-0000-274	5,214.63	5,480.00	265.37
AIRPORT GOODS	2-33-0000-500	270.67	1,500.00	1,229.33
AIRPORT VEHICLE GOODS	2-33-0000-523	0.00	100.00	100.00
AIRPORT HEATING	2-33-0000-540	1,271.67	2,400.00	1,128.33
AIRPORT POWER	2-33-0000-541	3,879.75	11,400.00	7,520.25
AIRPORT WATER & SEWER	2-33-0000-542	320.00	500.00	180.00
	TOTAL AIRPORT:	21,568.36	32,830.00	11,261.64
WATER PLANT				
WATER PLANT CHARGES FROM COMMISSION	2-41-0100-300	633,065.04	906,600.00	273,534.96
WATER PLANT POWER	2-41-0100-541	19,528.10	32,600.00	13,071.90
	TOTAL WATER PLANT:	652,593.14	939,200.00	286,606.86
WATER LINES & DISTRIBUTION				
WATER LINES SALARIES	2-41-0200-110	73,310.50	143,900.00	70,589.50
WATER LINES SEASONAL SALARIES	2-41-0200-111	959.48	3,000.00	2,040.52
WATER LINES BENEFITS	2-41-0200-130	6,349.53	12,000.00	5,650.47
WATER LINES SEASONAL BENEFITS	2-41-0200-131	64.30	200.00	135.70
WATER LINES NON T4 BENEFITS	2-41-0200-133	11,864.99	25,200.00	13,335.01
WATER LINES TRAVEL & TRAINING	2-41-0200-211	6,158.60	7,000.00	841.40
WATER LINES FREIGHT & POSTAGE	2-41-0200-215	3,865.62	9,200.00	5,334.38
WATER LINES ADVERTISING	2-41-0200-220	0.00	1,000.00	1,000.00
WATER LINES PROFESSIONAL SERVICES	2-41-0200-232	10,807.66	9,300.00	1,507.66
WATER LINES CONTRACTED REPAIRS	2-41-0200-250	15,260.00	35,000.00	19,740.00
WATER LINES GOODS	2-41-0200-500	28,292.71	20,000.00	8,292.71
WATER LINES ADDED TO OPERATING RESER	2-41-0200-764	0.00	50,000.00	50,000.00
	TOTAL WATER LINES & DISTRIBUTION:	156,933.39	315,800.00	158,866.61
SANITARY SEWERS				
SEWERS SALARIES	2-42-0000-110	26,020.73	29,700.00	3,679.27
SEWERS SEASONAL SALARIES	2-42-0000-111	1,032.24	0.00	1,032.24
SEWERS BENEFITS	2-42-0000-130	2,363.63	2,300.00	63.63
SEWERS SEASONAL BENEFITS	2-42-0000-131	55.78	0.00	55.78
SEWERS NON T4 BENEFITS	2-42-0000-133	4,598.75	5,200.00	601.25
SEWERS FREIGHT & POSTAGE	2-42-0000-215	0.00	500.00	500.00
SEWERS LIFT STATION TELEPHONES	2-42-0000-217	1,194.96	1,800.00	605.04
SEWERS CONTRACTED REPAIRS	2-42-0000-250	35,631.29	60,000.00	24,368.71

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Description	Account	YTD Actual	YTD Budget	YTD Variance
SEWERS INSURANCE	2-42-0000-274	4,359.11	4,580.00	220.89
SEWERS GOODS	2-42-0000-500	2,744.04	32,000.00	29,255.96
SEWERS HEATING	2-42-0000-540	985.47	1,500.00	514.53
SEWERS POWER	2-42-0000-541	7,774.70	13,300.00	5,525.30
SEWERS ADDED TO OPERATING RESERVE	2-42-0000-764	0.00	50,000.00	50,000.00
	TOTAL SANITARY SEWERS:	86,760.70	200,880.00	114,119.30
GARBAGE				
GARBAGE REMOVAL CONTRACT	2-43-0000-235	55,100.00	75,400.00	20,300.00
GARBAGE GOODS	2-43-0000-500	0.00	300.00	300.00
	TOTAL GARBAGE:	55,100.00	75,700.00	20,600.00
REGIONAL WASTE				
REGIONAL WASTE BCWMC CONTRACT	2-44-0000-235	250,916.16	334,400.00	83,483.84
REGIONAL WASTE - TRANSFER TO RESERVE	2-44-0000-764	0.00	19,400.00	19,400.00
	TOTAL REGIONAL WASTE SYSTEM:	250,916.16	353,800.00	102,883.84
FCSS				
FCSS SALARIES	2-51-0100-110	3,860.49	5,400.00	1,539.51
FCSS BENEFITS	2-51-0100-130	359.53	500.00	140.47
FCSS NON T4 BENEFITS	2-51-0100-133	966.37	1,100.00	133.63
FCSS TRAVEL	2-51-0100-211	1,317.88	1,000.00	317.88
FCSS TRAINING	2-51-0100-212	714.05	700.00	14.05
FCSS FREIGHT & POSTAGE	2-51-0100-215	270.00	300.00	30.00
FCSS ADVERTISING	2-51-0100-220	0.00	900.00	900.00
FCSS SUBSCRIPTIONS/MEMBERSHIPS	2-51-0100-221	466.00	500.00	34.00
FCSS CONTRACTED PROFESSIONAL SERVICE	2-51-0100-232	16,625.00	22,800.00	6,175.00
FCSS INSURANCE	2-51-0100-274	11.00	11.00	0.00
FCSS GOODS	2-51-0100-500	0.00	2,100.00	2,100.00
FCSS GRANT TO SENIOR CIRCLE	2-51-0100-770	422.62	610.00	187.38
	TOTAL FCSS:	25,012.94	35,921.00	10,908.06
FCSS COORDINATOR				
COORDINATOR SALARIES	2-51-0200-110	7,721.11	10,800.00	3,078.89
COORDINATOR BENEFITS	2-51-0200-130	690.89	1,000.00	309.11
COORDINATOR NON T4 BENEFITS	2-51-0200-133	1,718.92	2,300.00	581.08
COORDINATOR TRAVEL	2-51-0200-211	285.71	1,200.00	914.29
COORDINATOR TRAINING	2-51-0200-212	0.00	700.00	700.00
COORDINATOR POSTAGE & FREIGHT	2-51-0200-215	270.00	300.00	30.00
COORDINATOR TELEPHONE	2-51-0200-217	171.42	400.00	228.58
COORDINATOR ADVERTISING	2-51-0200-220	0.00	2,800.00	2,800.00
COORDINATOR SUBSCRIPTIONS/MEMBERSHIP	2-51-0200-221	0.00	100.00	100.00
COORDINATOR CONTRACTED PROFESSIONAL	2-51-0200-232	14,250.00	19,500.00	5,250.00
COORDINATOR GOODS	2-51-0200-500	2,700.24	1,200.00	1,500.24
COORDINATOR PROGRAM EXPENSES	2-51-0200-510	70,959.45	99,800.00	28,840.55
	TOTAL COORDINATOR:	98,767.74	140,100.00	41,332.26
YOUTH CLUB SUPPORT				
FCSS YOUTH CLUB SUPPORT SALARIES	2-51-0300-110	3,860.49	5,400.00	1,539.51
FCSS YOUTH CLUB SUPPORT BENEFITS	2-51-0300-130	345.45	500.00	154.55
FCSS YOUTH CLUB SUPPORT NON T4 BENE	2-51-0300-133	859.44	1,100.00	240.56
FCSS YOUTH CLUB SUPPORT ADVERTISING	2-51-0300-220	0.00	2,500.00	2,500.00
FCSS YOUTH CLUB SUPPORT PROFESSIONAL	2-51-0300-232	7,125.00	9,800.00	2,675.00
FCSS YOUTH CLUB SUPPORT GOODS	2-51-0300-500	0.00	700.00	700.00
	TOTAL FCSS YOUTH CLUB SUPPORT:	12,190.38	20,000.00	7,809.62
COMMUNITY SERVICES VANS				
CSD VAN CONTRACTED VEHICLE REPAIRS	2-51-0500-255	390.00	500.00	110.00
CSD VAN INSURANCE	2-51-0500-274	3,483.00	3,660.00	177.00
CSD VAN GOODS	2-51-0500-500	9.00	100.00	91.00
CSD VAN PETROLEUM PRODUCTS	2-51-0500-521	0.00	100.00	100.00
CSD VAN VEHICLE MAINTENANCE	2-51-0500-523	5.66	800.00	794.34
	TOTAL COMMUNITY SERVICES VANS:	3,887.66	5,160.00	1,272.34
CEMETERY				
CEMETERY SALARIES	2-56-0000-110	6,643.19	9,200.00	2,556.81
CEMETERY SEASONAL SALARIES	2-56-0000-111	4,690.92	6,000.00	1,309.08
CEMETERY BENEFITS	2-56-0000-130	601.75	800.00	198.25
CEMETERY SEASONAL BENEFITS	2-56-0000-131	267.30	400.00	132.70
CEMETERY NON T-4 BENEFITS	2-56-0000-133	1,210.61	1,700.00	489.39

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
CEMETERY ADVERTISING	2-56-0000-220	0.00	100.00	100.00
CEMETERY PROFESSIONAL SERVICES	2-56-0000-232	639.90	4,200.00	3,560.10
CEMETERY CONTRACTED REPAIRS	2-56-0000-250	0.00	1,500.00	1,500.00
CEMETERY INSURANCE	2-56-0000-274	26.40	30.00	3.60
CEMETERY GOODS	2-56-0000-500	1,040.44	5,000.00	3,959.56
CEMETERY PETROLEUM PRODUCTS	2-56-0000-521	25.72	700.00	674.28
	TOTAL CEMETERY:	15,146.23	29,630.00	14,483.77
MUNICIPAL PLANNING COMMISSION				
MPC GOODS	2-61-0100-500	0.00	500.00	500.00
	TOTAL MUNICIPAL PLANNING COMMISSION:	0.00	500.00	500.00
COMMERCIAL OFFICE BUILDING				
COMMERCIAL OFFICE INSURANCE	2-61-0200-274	1,134.13	0.00	1,134.13-
COMMERCIAL OFFICE HEATING	2-61-0200-540	592.02	0.00	592.02-
COMMERCIAL OFFICE POWER	2-61-0200-541	310.47-	0.00	310.47
	TOTAL COMMERCIAL OFFICE BUILDING:	1,415.68	0.00	1,415.68-
TOURISM				
TOURISM SALARIES	2-61-0300-110	16,118.13	22,100.00	5,981.87
TOURISM BENEFITS	2-61-0300-130	1,274.92	1,800.00	525.08
TOURISM NON T4 BENEFITS	2-61-0300-133	2,123.01	3,800.00	1,676.99
TOURISM TRAVEL	2-61-0300-211	0.00	100.00	100.00
TOURISM FREIGHT & POSTAGE	2-61-0300-215	270.00	500.00	230.00
TOURISM ADVERTISING	2-61-0300-220	587.66	2,000.00	1,412.34
TOURISM GOODS	2-61-0300-500	0.00	500.00	500.00
	TOTAL TOURISM:	20,373.72	30,800.00	10,426.28
BUSINESS & COMMUNICATIONS				
B & C SALARIES	2-61-0400-110	64,470.51	88,200.00	23,729.49
B & C BENEFITS	2-61-0400-130	5,099.72	7,200.00	2,100.28
B & C NON T4 BENEFIT	2-61-0400-133	8,491.39	15,400.00	6,908.61
B & C TRAVEL	2-61-0400-211	0.00	1,000.00	1,000.00
B & C TRAINING	2-61-0400-212	0.00	1,000.00	1,000.00
B & C FREIGHT & POSTAGE	2-61-0400-215	270.00	300.00	30.00
B & C TELEPHONES	2-61-0400-217	728.55	1,100.00	371.45
B & C ADVERTISING & PRINTING	2-61-0400-220	0.00	1,800.00	1,800.00
B & C SUBSCRIPTIONS & MEMBERSHIPS	2-61-0400-221	3,401.70	3,400.00	1.70-
B & C CONTRACTED PROFESSIONAL SERVIC	2-61-0400-232	12,979.05-	49,000.00	61,979.05
B & C INSURANCE	2-61-0400-274	145.23	150.00	4.77
B & C GOODS	2-61-0400-500	2,247.73	2,500.00	252.27
B & C PETROLEUM PRODUCTS	2-61-0400-521	0.00	500.00	500.00
B & C POWER	2-61-0400-541	2,268.66	4,500.00	2,231.34
	TOTAL BUSINESS & COMMUNICATIONS:	74,144.44	176,050.00	101,905.56
VISITOR INFORMATION CENTRE				
VIC SALARIES	2-62-0000-110	758.97	2,700.00	1,941.03
VIC SEASONAL SALARIES	2-62-0000-111	275.60	1,200.00	924.40
VIC BENEFITS	2-62-0000-130	67.22	200.00	132.78
VIC SEASONAL BENEFITS	2-62-0000-131	17.63	100.00	82.37
VIC NON T4 BENEFITS	2-62-0000-133	127.33	500.00	372.67
VIC TELEPHONES	2-62-0000-217	247.60	400.00	152.40
VIC ADVERTISING & PRINTING	2-62-0000-220	0.00	900.00	900.00
VIC CONTRACTED SERVICES	2-62-0000-232	392.00	1,200.00	808.00
VIC CONTRACTED REPAIR	2-62-0000-250	582.34	1,000.00	417.66
VIC INSURANCE	2-62-0000-274	1,294.18	1,360.00	65.82
VIC GOODS	2-62-0000-500	978.75	2,000.00	1,021.25
VIC HEATING	2-62-0000-540	985.47	1,500.00	514.53
VIC POWER	2-62-0000-541	1,512.44	3,000.00	1,487.56
VIC WATER	2-62-0000-963	3,988.34	4,100.00	111.66
	TOTAL VISITOR INFORMATION CENTRE:	11,227.87	20,160.00	8,932.13
SUBDIVISION				
SUBDIVISION OTHER	2-66-0000-990	708.33	0.00	708.33-
	TOTAL SUBDIVISION:	708.33	0.00	708.33-
COMMUNITY SERVICES BOARD				
COMMUNITY SERVICES BOARD GOODS	2-71-0000-500	0.00	500.00	500.00
COMMUNITY SERVICES BOARD GRANTS	2-71-0000-770	0.00	3,000.00	3,000.00
	TOTAL COMMUNITY SERVICES BOARD:	0.00	3,500.00	3,500.00

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
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Description	Account	YTD Actual	YTD Budget	YTD Variance
RECREATION				
RECREATION SALARIES	2-72-0000-110	14,314.56	10,800.00	3,514.56-
RECREATION SEASONAL SALARIES	2-72-0000-111	0.00	10,500.00	10,500.00
RECREATION BENEFITS	2-72-0000-130	1,354.09	1,000.00	354.09-
RECREATION SEASONAL BENEFITS	2-72-0000-131	0.00	700.00	700.00
RECREATION NON T4 BENEFITS	2-72-0000-133	3,339.52	2,300.00	1,039.52-
RECREATION TRAVEL	2-72-0000-211	1,013.22	1,800.00	786.78
RECREATION TRAINING	2-72-0000-212	1,617.50	3,100.00	1,482.50
RECREATION FREIGHT & POSTAGE	2-72-0000-215	270.00	300.00	30.00
RECREATION TELEPHONE	2-72-0000-217	1,028.55	1,900.00	871.45
RECREATION ADVERTISING	2-72-0000-220	0.00	2,800.00	2,800.00
RECREATION SUBSCRIPTIONS/MEMBERSHIPS	2-72-0000-221	541.00	900.00	359.00
RECREATION PROFESSIONAL SERVICES	2-72-0000-232	11,428.44	24,000.00	12,571.56
RECREATION INSURANCE	2-72-0000-274	12,044.50	12,650.00	605.50
RECREATION GOODS	2-72-0000-500	538.25	1,200.00	661.75
RECREATION PROGRAM EXPENSES	2-72-0000-510	4,122.57	1,000.00	3,122.57-
RECREATION PETROLEUM - CAR ALLOWANCE	2-72-0000-521	402.43	2,400.00	1,997.57
RECREATION VEHICLE MAINTENANCE	2-72-0000-523	664.04	300.00	364.04-
RECREATION TRANSFER TO CAPITAL	2-72-0000-762	0.00	90,000.00	90,000.00
RECREATION OTHER	2-72-0000-990	3,705.55	5,800.00	2,094.45
	TOTAL RECREATION:	56,384.22	173,450.00	117,065.78
SWIMMING & WADING POOLS				
POOLS SALARIES	2-72-0100-110	10,623.86	14,700.00	4,076.14
POOL SEASONAL SALARIES	2-72-0100-111	143,353.17	118,800.00	24,553.17-
POOLS BENEFITS	2-72-0100-130	964.57	1,300.00	335.43
POOL SEASONAL BENEFITS	2-72-0100-131	7,028.70	8,200.00	1,171.30
POOLS NON T-4 BENEFITS	2-72-0100-133	1,950.11	2,700.00	749.89
POOLS TRAVEL	2-72-0100-211	40.00	1,000.00	960.00
POOLS TRAINING	2-72-0100-212	234.28	1,000.00	765.72
POOLS FREIGHT & POSTAGE	2-72-0100-215	3,083.76	2,400.00	683.76-
POOLS TELEPHONE	2-72-0100-217	361.89	480.00	118.11
POOLS ADVERTISING	2-72-0100-220	0.00	1,200.00	1,200.00
POOL CONTRACTED SERVICES	2-72-0100-232	3,004.21	3,300.00	295.79
POOLS CONTRACTED REPAIRS	2-72-0100-250	959.27	6,500.00	5,540.73
POOLS INSURANCE	2-72-0100-274	9,076.46	9,530.00	453.54
POOLS GOODS	2-72-0100-500	21,444.76	16,500.00	4,944.76-
POOL RETAIL GOODS	2-72-0100-501	2,522.74	2,000.00	522.74-
POOLS CHEMICALS	2-72-0100-531	23,850.16	21,200.00	2,650.16-
POOLS HEATING	2-72-0100-540	20,598.10	17,500.00	3,098.10-
POOLS POWER	2-72-0100-541	16,157.69	24,800.00	8,642.31
POOLS GROSS RECOVERIES TO OPERATING	2-72-0100-963	2,657.21	5,040.00	2,382.79
	TOTAL SWIMMING POOLS:	267,910.94	258,150.00	9,760.94-
ARENA				
ARENA SALARIES	2-72-0200-110	86,773.36	140,500.00	53,726.64
ARENA SEASONAL SALARIES	2-72-0200-111	9,183.98	12,000.00	2,816.02
ARENA BENEFITS	2-72-0200-130	6,739.01	11,700.00	4,960.99
ARENA SEASONAL BENEFITS	2-72-0200-131	658.59	800.00	141.41
ARENA NON T4 BENEFITS	2-72-0200-133	13,911.69	24,700.00	10,788.31
ARENA TRAVEL	2-72-0200-211	597.10	1,600.00	1,002.90
ARENA TRAINING	2-72-0200-212	2,375.61	2,600.00	224.39
ARENA FREIGHT & POSTAGE	2-72-0200-215	499.54	800.00	300.46
ARENA TELEPHONE	2-72-0200-217	247.60	360.00	112.40
ARENA ADVERTISING & PRINTING	2-72-0200-220	0.00	1,000.00	1,000.00
ARENA CONTRACTED SERVICES	2-72-0200-232	11,825.83	4,800.00	7,025.83-
ARENA CONTRACTED REPAIRS	2-72-0200-250	4,785.70	17,600.00	12,814.30
ARENA CONTRACTED EQUIPMENT REPAIRS	2-72-0200-253	1,717.50	6,400.00	4,682.50
ARENA INSURANCE	2-72-0200-274	14,054.20	14,760.00	705.80
ARENA GOODS	2-72-0200-500	7,632.68	17,900.00	10,267.32
ARENA PETROLEUM PRODUCTS	2-72-0200-521	2,519.89	4,600.00	2,080.11
ARENA HEATING	2-72-0200-540	21,766.41	31,400.00	9,633.59
ARENA POWER	2-72-0200-541	10,698.98	26,700.00	16,001.02
ARENA GROSS RECOVERIES TO OPERATING	2-72-0200-963	2,718.23	4,570.00	1,851.77
ARENA ICE PLANT CONTRACTED REPAIRS	2-72-0201-250	3,766.63	11,800.00	8,033.37
ARENA ICE PLANT GOODS	2-72-0201-500	0.00	500.00	500.00
ARENA ICE PLANT POWER	2-72-0201-541	9,971.77	19,400.00	9,428.23
	TOTAL ARENA:	212,444.30	356,490.00	144,045.70
PARKS SHOP				

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

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Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS SHOP TELEPHONE	2-72-0300-217	495.20	720.00	224.80
PARKS SHOP CONTRACTED REPAIRS	2-72-0300-250	4,420.11	4,000.00	420.11-
PARKS SHOP INSURANCE	2-72-0300-274	1,950.77	2,050.00	99.23
PARKS SHOP GOODS	2-72-0300-500	1,135.26	1,300.00	164.74
PARKS SHOP HEATING	2-72-0300-540	5,125.96	7,500.00	2,374.04
PARKS SHOP POWER	2-72-0300-541	2,287.75	3,900.00	1,612.25
PARKS SHOP GROSS RECOVERIES TO OPERA	2-72-0300-963	425.68	700.00	274.32
TOTAL PARKS SHOP:		15,840.73	20,170.00	4,329.27
CURLING RINK				
CURLING RINK SALARIES	2-72-0400-110	4,139.63	5,400.00	1,260.37
CURLING RINK SEASONAL SALARIES	2-72-0400-111	926.38	2,400.00	1,473.62
CURLING RINK BENEFITS	2-72-0400-130	381.03	500.00	118.97
CURLING RINK SEASONAL BENEFITS	2-72-0400-131	46.21	200.00	153.79
CURLING RINK NON T4 BENEFITS	2-72-0400-133	807.73	1,000.00	192.27
CURLING RINK CONTRACTED REPAIRS	2-72-0400-250	7,048.96	5,600.00	1,448.96-
CURLING RINK INSURANCE	2-72-0400-274	9,843.18	10,330.00	486.82
CURLING RINK GOODS	2-72-0400-500	669.17	1,500.00	830.83
CURLING RINK HEATING	2-72-0400-540	13,167.48	19,500.00	6,332.52
CURLING RINK POWER	2-72-0400-541	5,349.49	14,500.00	9,150.51
CURLING RINK - SUBSIDY	2-72-0400-771	8,948.10	17,500.00	8,551.90
CURLING RINK GROSS RECOV TO OPERATIN	2-72-0400-963	1,024.48	2,040.00	1,015.52
CURLING RINK ICE PLANT REPAIRS	2-72-0401-250	3,766.60	11,800.00	8,033.40
CURLING RINK ICE PLANT GOODS	2-72-0401-500	0.00	500.00	500.00
CURLING RINK ICE PLANT POWER	2-72-0401-541	9,971.77	19,400.00	9,428.23
TOTAL CURLING RINK:		66,090.21	112,170.00	46,079.79
BALL DIAMONDS				
BALL DIAMOND SALARIES	2-72-0500-110	8,071.77	5,400.00	2,671.77-
BALL DIAMOND SEASONAL SALARIES	2-72-0500-111	1,940.38	3,600.00	1,659.62
BALL DIAMOND BENEFITS	2-72-0500-130	704.82	500.00	204.82-
BALL DIAMOND SEASONAL BENEFITS	2-72-0500-131	143.04	300.00	156.96
BALL DIAMONDS NON T-4 BENEFITS	2-72-0500-133	1,338.57	1,000.00	338.57-
BALL DIAMOND CONTRACTED REPAIRS	2-72-0500-250	985.38	1,000.00	14.62
BALL DIAMOND GOODS	2-72-0500-500	11,398.92	11,500.00	101.08
BALL DIAMOND POWER	2-72-0500-541	780.76	1,030.00	249.24
BALL DIAMONDS GROSS RECOV FROM OPERA	2-72-0500-963	8,412.48	11,810.00	3,397.52
TOTAL BALL DIAMONDS:		33,776.12	36,140.00	2,363.88
GOLF COURSE				
GOLF COURSE INSURANCE	2-72-0600-274	3,507.57	3,680.00	172.43
TOTAL GOLF COURSE:		3,507.57	3,680.00	172.43
FOX LAKE PARK				
FOX LAKE SALARIES	2-72-0700-110	2,552.75	5,400.00	2,847.25
FOX LAKE SEASONAL SALARIES	2-72-0700-111	1,616.16	2,400.00	783.84
FOX LAKE BENEFITS	2-72-0700-130	245.42	500.00	254.58
FOX LAKE SEASONAL BENEFITS	2-72-0700-131	114.95	200.00	85.05
FOX LAKE NON T-4 BENEFITS	2-72-0700-133	575.87	1,000.00	424.13
FOX LAKE FREIGHT	2-72-0700-215	342.86	200.00	142.86-
FOX LAKE ADVERTISING	2-72-0700-220	399.00	1,300.00	901.00
FOX LAKE CONTRACTED SERVICES	2-72-0700-232	29,337.62	34,200.00	4,862.38
FOX LAKE CONTRACTED REPAIRS	2-72-0700-250	2,855.21	5,000.00	2,144.79
FOX LAKE INSURANCE	2-72-0700-274	301.70	320.00	18.30
FOX LAKE GOODS	2-72-0700-500	4,206.84	5,000.00	793.16
FOX LAKE RETAIL ITEMS - ICE & NOVELT	2-72-0700-501	624.00	400.00	224.00-
FOX LAKE PETROLEUM PRODUCTS	2-72-0700-521	0.00	700.00	700.00
FOX LAKE HEAT	2-72-0700-540	308.51	600.00	291.49
FOX LAKE POWER	2-72-0700-541	7,305.94	12,700.00	5,394.06
FOX LAKE GROSS RECOVERIES FROM OPERA	2-72-0700-963	0.00	8,420.00	8,420.00
TOTAL FOX LAKE PARK:		50,786.83	78,340.00	27,553.17
PARKS				
PARKS SALARIES	2-72-0800-110	61,051.77	83,500.00	22,448.23
PARKS SEASONAL SALARIES	2-72-0800-111	82,776.20	73,000.00	9,776.20-
PARKS BENEFITS	2-72-0800-130	5,515.68	7,000.00	1,484.32
PARKS SEASONAL BENEFITS	2-72-0800-131	5,329.81	5,100.00	229.81-
PARKS NON T4 BENEFITS	2-72-0800-133	10,945.54	14,800.00	3,854.46
PARKS TRAVEL	2-72-0800-211	0.00	600.00	600.00
PARKS TRAINING	2-72-0800-212	787.25	1,000.00	212.75

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
PARKS FREIGHT	2-72-0800-215	1,618.95	800.00	818.95-
PARKS CONTRACTED REPAIRS	2-72-0800-250	6,865.14	23,100.00	16,234.86
PARKS EQUIPMENT REPAIRS	2-72-0800-253	1,954.19	10,400.00	8,445.81
PARKS CONTRACTED VEHICLE REPAIRS	2-72-0800-255	272.38	5,600.00	5,327.62
PARKS INSURANCE	2-72-0800-274	5,173.95	5,400.00	226.05
PARKS GOODS	2-72-0800-500	23,109.02	28,100.00	4,990.98
PARKS PETROLEUM PRODUCTS	2-72-0800-521	12,991.79	12,700.00	291.79-
PARKS EQUIPMENT MAINTENANCE	2-72-0800-522	1,269.49	3,700.00	2,430.51
PARKS VEHICLE MAINTENANCE	2-72-0800-523	2,908.87	4,800.00	1,891.13
PARKS POWER	2-72-0800-541	2,144.04	3,100.00	955.96
PARKS RECOVERIES TO OPERATING	2-72-0800-963	24,126.18	22,980.00	1,146.18-
PARKS OTHER	2-72-0800-990	0.00	1,000.00	1,000.00
	TOTAL PARKS:	248,840.25	306,680.00	57,839.75
PLAYGROUND PROGRAM				
PLAYGROUND PROGRAM SEASONAL SALARIES	2-72-1000-111	28,443.30	23,100.00	5,343.30-
PLAYGROUND PROGRAM BENEFITS	2-72-1000-130	3.50	0.00	3.50-
PLAYGROUND PROGRAM SEASONAL BENEFITS	2-72-1000-131	1,358.57	1,600.00	241.43
PLAYGROUND PROGRAM NON T4 BENEFITS	2-72-1000-133	26.74	0.00	26.74-
PLAYGROUND PROGRAM TRAVEL	2-72-1000-211	259.05	300.00	40.95
PLAYGROUND PROGRAM TRAINING	2-72-1000-212	0.00	600.00	600.00
PLAYGROUND PROGRAM FREIGHT & POSTAGE	2-72-1000-215	135.00	140.00	5.00
PLAYGROUND PROGRAM TELEPHONE	2-72-1000-217	114.29	120.00	5.71
PLAYGROUND PROGRAM ADVERTISING	2-72-1000-220	0.00	1,200.00	1,200.00
PLAYGROUND PROGRAM CONTRACTED SERVIC	2-72-1000-232	2,375.00	5,800.00	3,425.00
PLAYGROUND PROGRAM GOODS	2-72-1000-500	6,736.86	6,200.00	536.86-
	TOTAL PLAYGROUND PROGRAM:	39,452.31	39,060.00	392.31-
SPRAY PARK				
SPRAY PARK SALARIES	2-72-1200-110	2,092.26	1,300.00	792.26-
SPRAY PARK SEASONAL SALARIES	2-72-1200-111	624.00	1,200.00	576.00
SPRAY PARK EMPLOYEE BENEFITS	2-72-1200-130	211.00	100.00	111.00-
SPRAY PARK SEASONAL EMPLOYEE BENEFIT	2-72-1200-131	47.86	100.00	52.14
SPRAY PARK NON T-4 BENEFITS	2-72-1200-133	518.72	200.00	318.72-
SPRAY PARK FREIGHT	2-72-1200-215	511.07	200.00	311.07-
SPRAY PARK CONTRACTED REPAIRS	2-72-1200-250	573.50	500.00	73.50-
SPRAY PARK INSURANCE	2-72-1200-274	797.67	840.00	42.33
SPRAY PARK GOODS	2-72-1200-500	1,897.78	500.00	1,397.78-
SPRAY PARK CHEMICALS	2-72-1200-531	733.53	1,400.00	666.47
SPRAY PARK POWER	2-72-1200-541	1,345.17	2,200.00	854.83
SPRAY PARK RECOVERIES TO OPERATING	2-72-1200-963	2,159.92	2,480.00	320.08
	TOTAL SPRAY PARK:	11,512.48	11,020.00	492.48-
KING HUNTER PARK				
KING HUNTER PARK SALARIES	2-72-1300-110	2,226.06	5,400.00	3,173.94
KING HUNTER PARK SEASONAL SALARIES	2-72-1300-111	11,040.52	9,600.00	1,440.52-
KING HUNTER PARK EMPLOYEE BENEFITS	2-72-1300-130	204.55	500.00	295.45
KING HUNTER PARK SEASONAL EMPL BENEF	2-72-1300-131	769.75	700.00	69.75-
KING HUNTER PARK EMP NON T4 BEN	2-72-1300-133	422.35	1,000.00	577.65
KING HUNTER PARK REPAIRS & MAINTENAN	2-72-1300-250	500.00	3,000.00	2,500.00
KING HUNTER PARK INSURANCE	2-72-1300-274	169.77	180.00	10.23
KING HUNTER PARK GOODS	2-72-1300-500	2,358.97	3,000.00	641.03
KING HUNTER PARK POWER	2-72-1300-541	1,225.57	1,800.00	574.43
KING HUNTER PARK RECOVERIES TO OPERA	2-72-1300-963	7,664.98	7,870.00	205.02
	TOTAL KING HUNTER PARK:	26,582.52	33,050.00	6,467.48
SOCCER FIELDS				
SOCCER FIELD SALARIES	2-72-1400-110	968.35	2,700.00	1,731.65
SOCCER FIELD SEASONAL SALARIES	2-72-1400-111	1,403.48	1,200.00	203.48-
SOCCER FIELD BENEFITS	2-72-1400-130	78.58	200.00	121.42
SOCCER FIELD SEASONAL BENEFITS	2-72-1400-131	89.63	100.00	10.37
SOCCER FIELD NON T-4 BENEFITS	2-72-1400-133	117.73	500.00	382.27
SOCCER FIELD GOODS	2-72-1400-500	420.84	1,500.00	1,079.16
SOCCER FIELDS POWER	2-72-1400-541	780.76	1,000.00	219.24
SOCCER FIELD RECOVERIES FROM OPERATI	2-72-1400-963	4,411.34	5,300.00	888.66
	TOTAL SOCCER FIELDS:	8,270.71	12,500.00	4,229.29
MUSEUM				
MUSEUM GOODS	2-74-0100-500	23.38	0.00	23.38-
MUSEUM GAS	2-74-0100-540	4,271.43	6,100.00	1,828.57

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
MUSEUM POWER	2-74-0100-541	2,795.85	3,700.00	904.15
MUSEUM GRANT	2-74-0100-770	7,000.00	7,000.00	0.00
TOTAL MUSEUM:		14,090.66	16,800.00	2,709.34
LIBRARY				
LIBRARY TELEPHONE	2-74-0200-217	495.20	700.00	204.80
LIBRARY ADVERTISING	2-74-0200-220	0.00	800.00	800.00
LIBRARY CONTRACTED REPAIRS	2-74-0200-250	682.98	2,400.00	1,717.02
LIBRARY INSURANCE	2-74-0200-274	5,049.94	5,300.00	250.06
LIBRARY GOODS	2-74-0200-500	497.11	1,200.00	702.89
LIBRARY HEATING	2-74-0200-540	4,143.68	5,600.00	1,456.32
LIBRARY POWER	2-74-0200-541	4,995.65	7,900.00	2,904.35
LIBRARY GRANTS	2-74-0200-770	20,583.24	21,600.00	1,016.76
LIBRARY PERSONNEL GRANTS	2-74-0200-771	71,465.38	71,500.00	34.62
LIBRARY GROSS RECOVERIES TO OPERATIN	2-74-0200-963	1,105.22	1,880.00	774.78
TOTAL LIBRARY:		109,018.40	118,880.00	9,861.60
CENTENNIAL PLACE				
RCSC SALARIES	2-74-0800-110	48,378.36	61,100.00	12,721.64
RCSC SEASONAL / PART TIME STAFF	2-74-0800-111	30,822.92	49,700.00	18,877.08
RCSC BENEFITS	2-74-0800-130	3,902.29	5,600.00	1,697.71
RCSC SEASONAL / PART TIME BENEFITS	2-74-0800-131	1,500.05	3,500.00	1,999.95
RCSC NON T4 BENEFITS	2-74-0800-133	5,895.14	10,700.00	4,804.86
RCSC STAFF TRAINING	2-74-0800-212	0.00	700.00	700.00
RCSC FREIGHT	2-74-0800-215	456.12	300.00	156.12
RCSC TELEPHONE	2-74-0800-217	780.70	1,200.00	419.30
RCSC ADVERTISING	2-74-0800-220	0.00	2,700.00	2,700.00
RCSC CONTRACTED PROFESSIONAL SERVICE	2-74-0800-232	12,811.00	15,800.00	2,989.00
RCSC CONTRACTED REPAIRS	2-74-0800-250	5,533.31	2,200.00	3,333.31
RCSC INSURANCE	2-74-0800-274	10,667.35	11,200.00	532.65
RCSC GOODS	2-74-0800-500	4,752.92	10,100.00	5,347.08
RCSC HEATING	2-74-0800-540	6,839.16	10,100.00	3,260.84
RCSC POWER	2-74-0800-541	11,477.51	22,200.00	10,722.49
RCSC WATER - RECOVERIES FROM OPERATI	2-74-0800-963	776.14	1,100.00	323.86
RCSC - HFC EQUIPMENT GOODS	2-74-0801-500	318.96	9,000.00	8,681.04
TOTAL CENTENNIAL PLACE:		144,911.93	217,200.00	72,288.07
COMMUNITY CENTRE				
COMMUNITY CENTRE SALARIES	2-74-0900-110	7,866.26	5,458.00	2,408.26
COMMUNITY CENTRE SEASONAL SALARIES	2-74-0900-111	106.08	1,200.00	1,093.92
COMMUNITY CENTRE BENEFITS	2-74-0900-130	735.10	500.00	235.10
COMMUNITY CENTRE SEASONAL BENEFITS	2-74-0900-131	8.17	100.00	91.83
COMMUNITY CENTRE NON T4 BENEFITS	2-74-0900-133	1,574.55	1,000.00	574.55
COMMUNITY CENTRE FREIGHT & POSTAGE	2-74-0900-215	320.54	500.00	179.46
COMMUNITY CENTRE TELEPHONE	2-74-0900-217	247.60	400.00	152.40
COMMUNITY CENTRE ADVERTISING	2-74-0900-220	0.00	200.00	200.00
COMMUNITY CENTRE CONTRACTED SERVICES	2-74-0900-232	59,380.19	33,700.00	25,680.19
COMMUNITY CENTRE CONTRACTED REPAIRS	2-74-0900-250	20,093.09	11,300.00	8,793.09
COMMUNITY CENTRE INSURANCE	2-74-0900-274	6,515.42	6,840.00	324.58
COMMUNITY CENTRE GOODS	2-74-0900-500	4,049.54	4,100.00	50.46
COMMUNITY CENTRE HEAT	2-74-0900-540	4,612.10	6,400.00	1,787.90
COMMUNITY CENTRE POWER	2-74-0900-541	8,056.74	13,500.00	5,443.26
COMMUNITY CENTRE GROSS REC TO OPERAT	2-74-0900-963	2,484.22	1,250.00	1,234.22
TOTAL COMMUNITY CENTRE:		116,049.60	86,448.00	29,601.60
LIONS HALL				
LIONS HALL CONTRACTED REPAIRS	2-74-1000-250	144.00	1,000.00	856.00
LIONS HALL INSURANCE	2-74-1000-274	741.90	780.00	38.10
LIONS HALL GOODS	2-74-1000-500	269.18	500.00	769.18
LIONS HALL HEAT	2-74-1000-540	2,196.71	3,200.00	1,003.29
LIONS HALL POWER	2-74-1000-541	980.47	1,700.00	719.53
LIONS HALL WATER - RECOVERIES FROM O	2-74-1000-963	395.08	580.00	184.92
TOTAL LIONS HALL:		4,188.98	7,760.00	3,571.02
GOVERNMENT REQUISITIONS				
GOVERNMENT REQUISITION - SCHOOL	2-77-0000-741	330,897.44	665,000.00	334,102.56
GOVERNMENT REQUISITION - ACADIA FOUN	2-77-0000-754	174,078.00	174,100.00	22.00
GOVERNMENT REQUISITION - DESIGNATED	2-77-0000-755	0.00	680.00	680.00
PROVISION FOR DOUBTFUL ACCOUNTS	2-77-0000-757	5,942.70	2,500.00	3,442.70
TOTAL GOVERNMENT REQUISITIONS:		510,918.14	842,280.00	331,361.86

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
	TOTAL EXPENDITURES:	5,235,102.04	8,750,848.00	3,515,745.96
	TOTAL REVENUE & EXPENSES:	3,434,606.57-	7,915,821.00-	4,481,214.43-

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2024
 To 30/09/2024

Description	Account	YTD Actual	YTD Budget	YTD Variance
ASSETS - OPERATING				
CAPITAL FINANCES APPLIED (EXPENDITURES)				
ADMINISTRATION				
ADMINISTRATION BUILDING ADDITIONS	8-12-0000-620	0.00	5,000.00	5,000.00
	TOTAL ADMINISTRATION:	0.00	5,000.00	5,000.00
FIRE DEPARTMENT				
FIRE MACHINES, EQUIPMENT	8-23-0000-630	542,573.85	624,600.00	82,026.15
FIRE VEHICLE ADDITIONS	8-23-0000-650	5,960.00	0.00	5,960.00-
	TOTAL FIRE DEPARTMENT:	548,533.85	624,600.00	76,066.15
BYLAW				
BYLAW VEHICLE ADDITIONS	8-26-0000-650	15,000.00	0.00	15,000.00-
	TOTAL BYLAW DEPARTMENT:	15,000.00	0.00	15,000.00-
COMMON SERVICES				
COMMON SERV MACHINES, EQUIPMENT	8-31-0000-630	240,750.00	180,000.00	60,750.00-
COMMON SERVICES VEHICLES	8-31-0000-650	56,156.25	60,000.00	3,843.75
	TOTAL COMMON SERVICES DEPARTMENT:	296,906.25	240,000.00	56,906.25-
STREETS & ROADS				
S & R ENGINEERING STRUCTURES	8-32-0000-610	3,155,629.95	6,433,979.00	3,278,349.05
S & R MACHINES, EQUIPMENT	8-32-0000-630	0.00	267,000.00	267,000.00
	TOTAL STREETS & ROADS:	3,155,629.95	6,700,979.00	3,545,349.05
STREETS & ROAD - PIONEER/PALLISER TRAIL				
S & R ENGINEERING STRUCTURES	8-32-0100-610	16,405.00	124,719.00	108,314.00
	TOTAL STREETS & ROAD - PIONEER/PALLISER TRAIL:	16,405.00	124,719.00	108,314.00
AIRPORT				
AIRPORT ENGINEERING STRUCTURES	8-33-0000-610	18,050.56	20,000.00	1,949.44
	TOTAL AIRPORT:	18,050.56	20,000.00	1,949.44
CEMETERY				
CEMETERY ENGINEERING STRUCTURES	8-56-0000-610	11,380.50	11,381.00	0.50
	TOTAL CEMETERY:	11,380.50	11,381.00	0.50
RECREATION				
RECREATION POOL MACHINES & EQUIPMENT	8-72-0100-630	0.00	15,000.00	15,000.00
RECREATION ARENA BUILDING	8-72-0200-620	29,040.15	50,000.00	20,959.85
RECREATION CURLING RINK BUILDING	8-72-0400-620	0.00	10,000.00	10,000.00
RECREATION PARKS EQUIPMENT	8-72-0800-630	106,706.89	100,000.00	6,706.89-
RECREATION PARKS VEHICLES	8-72-0800-650	8,562.99	9,000.00	437.01
	TOTAL RECREATION:	144,310.03	184,000.00	39,689.97
CULTURE				
LIBRARY BUILDING	8-74-0200-610	0.00	10,000.00	10,000.00
RCSC BUILDING - CENTENNIAL PLACE	8-74-0800-620	7,578.85	12,000.00	4,421.15
COMMUNITY CENTRE BUILDING	8-74-0900-610	9,778.79	24,000.00	14,221.21
	TOTAL CULTURE:	17,357.64	46,000.00	28,642.36
	TOTAL CAPITAL FINANCES APPLIED:	4,223,573.78	7,956,679.00	3,733,105.22
	GRAND TOTAL OF ALL ACCOUNTS:	4,223,573.78	7,956,679.00	3,733,105.22
	REPORT TOTALS:	788,967.21	40,858.00	748,109.21-

*** End of Report ***

Date: October 8, 2024

Agenda Item No: 06.03

Budget Overview

Recommended Motion

That Council accepts the Budget Overview for September 2024 for information.

Background

The Budget Overview consolidates information from the Statement of Revenues & Expenses report into categories that compare the revenue and expenses for each department of the Town. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The Budget Overview provides the adopted budget figures and the actual month end totals for each department. The final column compares the figures between budget and actual expense.

As with the Statement of Revenues & Expenses, the budget figures have been updated from the 2024 Operating and Capital budgets approved by Council at the May 14, 2024 Regular Council Meeting. The capital budget figures have been split from the operating in those departments where capital items are in the budget.

The overview reflects the revenues and expenses to September 30, 2024.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A



Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

- 1. Budget Overview - September 2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

SEPTEMBER, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
GENERAL MUNICIPAL	-4,268,501			-4,489,119			-220,618
DRAW FROM RESERVES				0	0		
REQUISITIONS		504,975			839,780		334,805
DOUBTFUL ACCTS		5,943			2,500		-3,443
CONTINGENCY		0			0		0
			-3,757,583			-3,646,839	
COUNCIL	-1,680			0			1,680
COUNCIL		101,375			151,450		50,075
			99,695			151,450	
GENERAL ADMINISTRATION	-331,858			-1,045,200			-713,342
ADMINISTRATION		704,252			978,944		274,692
CAPITAL -		0			5,000		5,000
			372,394			-61,256	
TAX RECOVERY PROPERTY	0			0			0
TAX RECOVERY PROPERTY		146			0		-146
			146			0	
POLICE	-1,499			-5,700			-4,201
POLICE		142,343			142,350		7
			140,844			136,650	
SAFETY & RISK MANAGEMENT	0			0			0
SAFETY & RISK MNGMNT		1,868			6,250		4,382
			1,868			6,250	
FIRE	-305,735			-639,393			-333,658
FIRE		126,602			334,405		207,803
CAPITAL - OUTSIDE BURN		279,160			220,000		-59,160
CAPITAL - BUNKER GEAR		0			17,600		17,600
CAPITAL - PORTABLE RADIO		4,269			45,000		40,731
CAPITAL - SCBA PACKS		265,104			342,000		76,896
			369,400			319,612	
FIRE - ECETP	-7,946			-20,492			-12,546
FIRE - TRAINING		12,650			20,500		7,850
			4,704			8	
EMERGENCY SERVICES	0			0			0
EMERGENCY SERVICES		7,800			13,300		5,500
			7,800			13,300	
BY-LAW ENFORCEMENT	-21,330			-23,200			-1,870
BYLAW		46,619			60,540		13,921
CAPITAL - FORD TAURUS		15,000					-15,000
			40,289			37,340	
DOG CONTROL	-4,645			-4,800			-155
ANIMAL CONTROL		12,077			13,100		1,023
			7,432			8,300	

SEPTEMBER, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PUBLIC WORKS	-9,770			-21,600			-11,830
PUBLIC WORKS		412,306			620,020		207,714
CAPITAL - LOADER		240,750			180,000		-60,750
CAPITAL - 1/2 TON TRUCK		56,156			60,000		3,844
			699,442			598,420	
STREETS & ROADS	-1,806,443			-7,393,587			-5,587,144
STREETS & ROADS		239,741			1,299,690		1,059,949
CAPITAL - DOWNTOWN		3,155,630			6,433,979		3,278,349
CAPITAL - PLOW TRUCK		0			267,000		267,000
CAPITAL - PALLISER/PIONEER		16,405			124,719		108,314
			1,605,333			731,801	
AIRPORT	-6,397			-36,390			-29,993
AIRPORT		21,568			32,830		11,262
CAPITAL - RUNWAY LIGHTS		18,051		0	20,000		1,949
			33,222			16,440	
WATER							0
TREATMENT	-834,021			-1,271,200			-437,179
TREATMENT		652,593			939,200		286,607
LINES & DISTRIBUTION	-2,175			0			2,175
LINES & DISTRIBUTION		156,933			315,800		158,867
			-26,670			-16,200	
SANITARY SEWERS	-175,218			-270,100			-94,882
SEWERS		86,761			200,880		114,119
			-88,457			-69,220	
GARBAGE	-51,060			-74,300			-23,240
GARBAGE		55,100			75,700		20,600
			4,040			1,400	
REGIONAL WASTE SYSTEM	-235,561			-353,900			-118,339
ANNUAL CONTRACT		250,916			353,800		102,884
			15,355			-100	
F.C.S.S.	-74,733			-101,000			-26,267
ADMINISTRATION		25,013			35,921		10,908
PROGRAMS		98,768			140,100		41,332
YOUTH CLUB SUPPORT		12,190		-15,834	20,000		7,810
VAN OPERATIONS		3,888			5,160		1,272
			65,126			100,181	

SEPTEMBER, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
CEMETERY	-8,562			-29,400			-20,838
CEMETERY		15,146			29,630		14,484
CAPITAL - COLUMBARIUM		11,381		0	11,381		1
			17,964			11,611	
MUNICIPAL PLANNING COMM	0			0			0
MPC		0			500		500
			0			500	
COMMERCIAL OFFICE BUILDING	0			0			0
OFFICE BUILDING		1,416			0		-1,416
			1,416			0	
TOURISM	0			0			0
TOURISM		20,374			30,800		10,426
			20,374			30,800	
BUSINESS & COMMUNICATION	-653			-5,000			-4,347
		74,144			176,050		101,906
			73,491			171,050	
VISITOR INFORMATION BOOTH	0			0			0
		11,228			20,160		8,932
			11,228			20,160	
SUBDIVISION	-58,363			0			58,363
SUBDIVISION		708			0		-708
			-57,654			0	
RECREATION	-67,688			-251,810			-184,122
CS BOARD		0			3,500		3,500
RECREATION		56,384			173,450		117,066
			-11,304			-74,860	
SWIMMING POOLS	-86,415			-97,200			-10,785
POOLS		267,911			258,150		-9,761
CAPITAL - JO POOL HEATER		0			15,000		15,000
			181,496			175,950	
ARENA	-59,086			-94,600			-35,514
ARENA		198,706			324,790		126,084
ICE PLANT		13,738			31,700		17,962
CAPITAL - REPLACE BENCHES		0			25,000		25,000
CAPITAL - INTERIOR PAINT		29,040			25,000		-4,040
			182,399			311,890	

SEPTEMBER, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
PARKS SHOP	0			0			0
PARKS SHOP		15,841			20,170		4,329
			15,841			20,170	
CURLING RINK	-36,465			-70,700			-34,235
CURLING RINK		52,352			80,470		28,118
ICE PLANT		13,738			31,700		17,962
CAPITAL - WALL REPAIR					10,000		10,000
			29,625			51,470	
BALL DIAMONDS	-7,700			-4,300			3,400
BALL DIAMONDS		33,776			36,140		2,364
			26,076			31,840	
GOLF COURSE	0			0			0
GOLF COURSE		3,508			3,680		172
			3,508			3,680	
FOX LAKE PARK	-94,400			-94,606			-206
FLP		50,787			78,340		27,553
			-43,613			-16,266	
PARKS	-1,383			-100,000			-98,617
PARKS		248,840			306,680		57,840
CAPITAL - SKATEPARK		106,707			100,000		-6,707
CAPITAL - WATER TANK PUMP		8,563			9,000		437
			362,727			315,680	
SUMMER YOUTH PROGRAM	-8,625			-17,435			-8,810
		39,452			39,060		-392
			30,827			21,625	
SPRAY PARK	0			0			0
SPRAY PARK		11,512			11,020		-492
			11,512			11,020	
KING-HUNTER PIONEER PARK	0			0			0
KING-HUNTER PIONEER PARK		26,583			33,050		6,467
			26,583			33,050	
SOCCER FIELDS	-2,500			-2,500			0
SOCCER FIELDS		8,271			12,500		4,229
			5,771			10,000	

SEPTEMBER, 2024		BUDGET OVERVIEW - OPERATING REVENUE & EXPENSES					
Council may use the Revenue & Expense Report (06.02) to review more detailed entries for each department							
2024 BUDGET Adopted May 14, 2024	2024 ACTUAL REVENUES	2024 ACTUAL EXPENSES	REVENUE LESS EXPENSES	2024 BUDGET REVENUES	2024 BUDGET EXPENSES	REVENUE LESS EXPENSES	DIFFERENCE BUDGET TO ACTUAL
MUSEUM	0			0			0
MUSEUM		14,091	14,091		16,800	16,800	2,709
LIBRARY	0			-10,000			-10,000
LIBRARY		109,018			118,880	118,880	9,862
CAPITAL - WATER DIV		0	109,018		10,000		10,000
CENTENNIAL PLACE	-70,452			-90,548			-20,096
CENTENNIAL PLACE		144,912			217,200	217,200	72,288
CAPITAL - SECURITY SYSTEM		7,579	82,039		12,000	138,652	4,421
COMMUNITY CENTRE	-26,443			-29,717			-3,274
CENTRE		116,050			86,448	86,448	-29,602
CAPITAL - TABLES/CHAIRS		9,779	99,385		24,000	80,731	14,221
LIONS HALL	-2,400			-3,038			-638
LIONS HALL		4,189	1,789		7,760	4,722	3,571
RESERVES	0	0	0	0	0	0	0
TOTAL REVENUE	-8,669,709			-16,666,669			-7,996,960
TOTAL EXPENDITURES		9,458,675	788,966		16,707,528	40,859	7,248,853
TOTAL SURPLUS (DEFICIT)							

Date: October 8, 2024

Agenda Item No: 06.04

Capital Budget Update

Recommended Motion

That Council accepts the Third Quarter Capital Budget Update, dated September 2024 for information.

Background

The Capital Budget Update consolidates information from the capital expenses budget and provides Council with the progress for each budget item, categorized by department, like the Budget Overview. To see the detail for each department, refer to the Statement of Revenues & Expenses.

The report details the department, item for purchase, the status of each capital item, the adopted budget figures and the amount spent to date. The final column compares the figures between budget and actual expense.

As with the other financial reports, the budget figures are taken from the 2023 Operating and Capital budgets approved by Council on May 14, 2024 .

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

N/A

Financial Implications

Operating:	<u> N/A </u>	Capital Cost:	<u> N/A </u>
Budget Available:	<u> </u>	Budget Available:	<u> </u>
Unbudgeted Costs:	<u> </u>	Unbudgeted Costs:	<u> </u>
Source of Funds:	<u> </u>	Source of Funds:	<u> </u>



Policy and/or Legislative Implications

N/A

Attachments

1. Capital Budget Update – September 2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

2024 THIRD QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE SEPTEMBER 30, 2024

Budget Adopted May 14, 2024

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
ADMINISTRATION				
WEST ELECTRONIC SIGN RENOVATION		0	5,000	5,000
FIRE DEPARTMENT				
BURN TOWER OUTDOOR FLAMMABLE PROPS	cement pad 50% deposit funded by Hanna Fire Association	273,200	220,000	-53,200
EQUIPMENT - BUNKER GEAR - 4 Sets	Quote accepted		17,600	17,600
PORTABLE RADIO REPLACEMENT		4,269	45,000	40,731
SCBA PACKS	Ordered	265,105	<u>342,000</u>	76,895
PORTABLE RADIO REPLACEMENT	Carried forward from 2022	0	45,000	45,000
PAGER REPLACEMENT PROGRAM	Carried forward from 2022	0	7,000	7,000
MOBILE RADIO REPLACEMENT	Started testing new models	0	27,000	27,000
RESCUE TRUCK BALANCE	Complete, some loose equipment still to purchase	5,960	54,890	48,930
BYLAW				
VEHICLE	Purchased	15,000	0	-15,000
PUBLIC WORKS				
LOADER	Purchased July 9, 2024	240,750	180,000	-60,750
1/2 TON TRUCK	Purchased August 22, 2024	56,156	60,000	3,844
STREETS & ROADS				
DOWNTOWN PROJECT	Project started	3,155,630	6,433,979	3,278,349
SANDING / PLOW TRUCK	Ordered - delivery anticipated Dec/24	0	267,000	267,000
PALLISER / PIONEER ROAD ENGINEERING	Engineering work to date	16,405	124,719	108,314
AIRPORT				
RUNWAY LIGHTS Carried forward from 2023		13,956	15,000	1,044
Automatic Fueling Station		4,095	5,000	905
CEMETERY				
COLUMBARIUM Carried forward from 2023	Complete delivered in June 2024	11,381	11,381	0
POOL				
POOL HEATER - JUNIOR OLYMPIC POOL \$15,000 in Reserve funds	Carried forward to 2025	0	15,000	15,000
ARENA				
BLEACHER BENCHES	Quote accepted awaiting delivery & installation	8,035	25,000	16,965
INTERIOR PAINTING	Complete	21,005	25,000	3,995

2024 THIRD QUARTER CAPITAL BUDGET UPDATE

EFFECTIVE SEPTEMBER 30, 2024

Budget Adopted May 14, 2024

DEPARTMENT & ITEM	STATUS	EXPENSED	BUDGET	DIFFERENCE
CURLING RINK				
WEST INTERIOR WALL REPAIR		0	10,000	10,000
PARKS				
SKATEPARK UPGRADES	Complete	106,707	100,000	-6,707
WATER TANK AND PUMP	Complete	8,563	9,000	437
LIBRARY				
NORTH SIDE WATER DIVERSION \$10,000 in Reserve Funds		0	10,000	10,000
RCSC				
UPGRADE SECURITY SYSTEM	Complete	7,579	12,000	4,421
COMMUNITY CENTRE				
VINAL COVERED CHAIRS (125)	Purchased	9,779	12,000	2,221
ROUND TABLES (45)	Investigating Options		12,000	12,000
TOTAL CAPITAL		4,223,574	8,085,569	3,861,995

Date: October 8, 2024

Agenda Item No: 07.00

Committee Reports

Recommended Motion

That Council accepts the following Committee Report for information:

1. Community Services Board Minutes – September 9, 2024

Background

Committee Reports are usually in the form of minutes from the Committee meetings and provide Council with highlights and activities of the committee.

The Minutes may not have been approved by the Committee; however, they are presented for Council's review.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the report may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	



Policy and/or Legislative Implications

N/A

Attachments

1. Community Services Board Minutes – September 9, 2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

**TOWN OF HANNA
COMMUNITY SERVICES BOARD MEETING
September 9, 2024**

Minutes of a meeting of the Community Services Board of the Town of Hanna held Monday, September 9, 2024, in the Town Council Chambers at 7:00 p.m.

Members Present:

Acting Chairperson Darlene Herzog
Councillor Vern Thuroo
Erica Rorabeck
Deanna Derbyshire
Kalli Cooper

Regrets:

Elaine Johnston
Community Services Coordinator Michele Toews

Administration Present:

CAO Matthew Norburn
Municipal Secretary Raelene Liddicoat

CALL TO ORDER

Acting Chairperson Darlene Herzog called the meeting to order at 7:00 p.m.

Welcome to Matthew, advised CSB group that Nadine Wood has resigned her role effective immediately.

REVIEW AND ADOPTION OF AGENDA

MOTION: V. Thuroo – E. Rorabeck

That the agenda be adopted as presented.

CARRIED

ADOPTION OF MINUTES

MOTION: E. Rorabeck- V. Thuroo

That the Minutes of May 13, 2024, be adopted as presented.

CARRIED

BUSINESS ARISING:

Downtown revitalization and Solar updated will be in Vern's report

CORRESPONDENCE

Nadine Wood resignation, this will be on the Nov 18th meeting agenda to appoint a new Chairperson.

FINANCIAL REPORTS

MOTION: D. Derbyshire- K. Cooper

That the financial reports be adopted as presented

CARRIED

CAO Report – Matthew Norburn

- Has been out touring the Town and meeting new people, has been in his role for a week now.
- Had a meeting this morning with Mainstreet Construction crew, everything is on track.
- Getting to know staff and getting acquainted with the processes.

Community Services Coordinator Report: - Michele Toews

- Michele was away but Councillor Vern spoke about Local Loop from her report- Fred Crowle contracted to pick up/drop off people in 11 different spots around Town on Wednesdays only 11:00-3:00 starting Sept 17. A person can buy a \$5.00 disc which is good all day, and is great for seniors, people that do not drive. Some of the locations are the medical clinic, stores etc. Fred will make contingencies for persons that have later than 3:00 appointments or if a medical appt runs late for example.
- Food insecurity questions arose- Vern said that Council, Lynks and service clubs are trying to work together to bridge the gap between Food Bank visits for families and finding a more sustainable solution to food insecurity in Town.

Council Report – Vern Thuroo

- Animal Control Bylaw engagement on urban hens has started with an online survey people can go to, trying to encourage as many people as possible to go and answer it.
- The Bylaw was over 20 years old so there were areas that needed updating
- PACE Solar application has been filed
- Bridge replacement East of Town- 2025 Infrastructure Project.
- Surplus sale all sold except the Convention oven.
- Business Compensation plan- need to finalize, it will be tax based. The business not the property owner will get the money.
- Purchased Bylaw car from Beaverlodge- it is fully loaded & equipped with GPS. Will store between Parks and Public Works shops weather dependant.
- Bylaw Officer said she couldn't wear her Uniform w/out the proper car so should be seeing her in her uniform now.

Youth Club Report -Kalli Cooper

- September Youth meeting was cancelled
- Pool Movie night- Youth Club did concession sales and made a profit in sales
- Outdoor movie is this Friday with Youth Club doing concession for that.
- Teen Fair is postponed til Spring- they are lacking in vendors and locals to help showcase/teach teens their talents such as knitting, canning, painting etc. Wanting to

- keep Teen Fair in general area of the Curling Rink may possibly have a kayak day-possible game show themed event such as Amazing Race.
- Lost 2 members but still have the 2 gained earlier this year.

ROUND TABLE DISCUSSION

- Busy Fox Lake season and will go until Sept 30th. There was 1 issue with a gentleman and his dog, Bylaw and RCMP were also involved. Good learning opportunity.
- Erica has accepted Vice Chair at Animal Rescue- the group is struggling and not doing well. Needs more volunteer and financial support they are currently trying to recruit more volunteers. Would be perfect for a retiree/ senior person as commitment is once a week presently. They currently do not have a foster program for dogs and the facility is not equipped to take in dogs.
- Elks have an upcoming pancake breakfast for the Rodeo
- Elks Grey cup tickets are on sale, one of their bigger fundraisers.
- In approx. 3-4 weeks cash raffle tickets will be coming out with large cash prize winnings.
- Ag Society has 2025 plans in the works, looking for volunteers.
- National Curling is in Hanna Dec 5-7, should be well attended and looking forward to it.
- Kalli is Grad Co-President- Gr 12 ran a "Get to know you" event on the first day of school. Had a back-to-school assembly. The school lost their resource worker, so currently there is no resource worker, they are trying to fill that role.
- Matthew's daughter is loving her new school and has made friends. Matthew is settling in his new role as CAO. Came from Peace River area and looks forward to his new adventure.

NEXT MEETINGS DATE:

Monday November 18 Council Chambers at 7:00 p.m.

ADJOURNMENT

Acting Chairperson Darlene Herzog adjourned the meeting at 8:00 p.m.

Acting Chairperson Darlene Herzog

CAO Matthew Norburn

Date: October 8, 2024

Agenda Item No: 08.00

Senior Administrative Officials Reports

Recommended Motion

That Council accepts the Senior Administrative Officials reports 8.01 - 8.03 as presented for information.

Background

Senior Administration prepare reports on the highlights and activities of their department since the last Council meeting for Council's information. Council members are encouraged to ask questions or seek clarification on any information presented.

If a written report is not submitted, members of Senior Administration attend Council meetings to provide a verbal report.

Communications

Highlights of the reports may be communicated in the newsletter as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

N/A



Attachments

1. Chief Administrative Officer
 - a. Community Services Facility Manager
 - b. Community Services Coordinator
2. Director of Business & Communication
3. Director of Public Works

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

CAO Report to Council

Date: October 8th, 2024

Prepared by: Mathew Norburn, CAO, Town of Hanna

1. Solar Project at Hanna Airport:

- **Engagement with Local Pilots:** I met with local pilots to gather their feedback on the proposed solar project at Hanna Airport. Their primary concerns are centred on potential unintentional safety impacts.
- **CanWest Air Feedback:** I contacted CanWest Air for their input, particularly on the project's effect on medevac services. They provided feedback through Alberta Health Services, which was forwarded to council members.
- **Special Areas Board:** I also met with the Special Areas Board, which has confirmed its intent to register as an intervener for this project.

2. 2 Avenue Infrastructure Project:

- The project remains on schedule with a revised substantial completion date of **October 31, 2024**, and completion by **November 15, 2024**.
- Key activities include installing paving, installing curb and gutter, and upgrading utility. Minor construction damages have been addressed, and ATCO Electric has relocated light poles as required.
- Work continues over weekends to ensure deadlines are met.

3. AB Munis Fall Convention and Trade Show:

- I attended the Alberta Municipalities Fall Convention in Red Deer, which provided valuable insights into municipal governance and networking opportunities.

4. Hanna Seals Swim Club Meeting:

- Met with representatives from the Hanna Seals Swim Club to discuss their grant application for new diving blocks at the pool. The current blocks are over 16 years old. They are seeking support from the Town for this project.

5. Harvest Sky Animal Rescue:

- Met with a representative from Harvest Sky Animal Rescue to discuss ways the Town can support their operations, particularly in terms of volunteer recruitment and promoting the organization.

6. Fire Department Service Awards:

- Attended the Fire Department Service Awards to honour the dedication and contributions of our local fire service members.

Conclusion: The Town of Hanna is making steady progress on key projects, with strong community engagement and ongoing efforts to support local organizations. We are working closely with stakeholders to ensure future success and community development initiatives.

October 2024 COUNCIL REPORT

KEVIN OLSEN – COMMUNITY SERVICES FACILITIES MANAGER

Arena

Plant was tested to capacity putting ice in at 30-degree temps.

Hockey practice under way September 30th

Working on implementing a regular payment system for Ladies hockey (punch cards and pay per use)

Planning to turn Curling Rink ice plant on around Thanksgiving weekend

Parks / Cemetery

Fox Lake closed and blown out Sept. 30th

All parks shut down, blown out and winterized for the season

Pam Berry retired Sept. 27

Centennial Place

Swimming Pool / Spray Park

Met with Seals re: dive block replacement

Parks Shop

Annual maintenance being done on equipment

Lions Hall

Other

Working on MCCAC grant for LED lighting upgrades in Community Centre, VIC and Town Office. Had Zoom meeting with the admin

Zoom meeting with Palliser Airshed re: monitoring station

Biannual filter change in all facility HVAC systems

Community Services Dept could use 1 more full-time staff member. Been short one staff since restructuring.

Community Services Coordinator Report – Michele Toews

Transportation Project

The “Local Loop” hop on hop off bus service began operating on September 17th and hosted a Launch Party on October 2nd. Tokens to ride the bus are available on the bus, at Lynks and at the Town Office. Drive Happiness representative also attended the launch and we able to help both riders and volunteers sign up. Anyone needing more information about either program can reach out to Sherri at Lynks at 403-854-2099.

Fall Community Showcase

The Fall Community Showcase was held on September 11th. The evening was well attended with 19 groups hosting tables highlighting their organization and many families attending to learn more about what there is to participate in in Hanna this fall.

Youth Subsidies

Hanna has both KidSport and the Hanna Community Youth Fund available to provide funding for youth participation in sports and other activities. Forms are available at the Town Office for both funds.

Jiu-jitsu Starts Soon!

This fall in addition to the return of kickboxing classes the Town is partnering to offer Brazilian Jiu-jitsu Self Defense. This 9 week session on Thursday evenings requires pre-registration at the Town Office to participate.

Pumpkin Parade

The Hanna Youth Club will be hosting their annual Pumpkin Parade again on November 1st. Pumpkins can be dropped off at the south side of the Community Centre from 4:00-6:00pm with viewing to follow from 6:00-7:30pm in Hector King-Hunter Park. After the event the pumpkins are donated to local ranchers to be fed to animals.

Report to Council

Date: October 8, 2024

Submitted by: Laurie Armstrong, Director of Business & Communication

- Computer maintenance, updates, troubleshooting and assisting staff.
- Prep for marketing Town programs and events included but isn't limited to:
 - Assist with map & marketing for Local Loop.
 - Mayor's welcome to Slim Gym and Kurb Appeal Real Estate.
 - Welcome to CAO Norburn.
 - Media releases on behalf of Sgt. Rob Welsman.
 - Jiu-Jitsu
 - Fall Compost Pickup
 - Lions Hall available to rent
 - Paperless Billing
 - Boards and Committees (M. Toews has asked for an additional push for Community Services Board Members).
- I received a request from an individual who run an annual automotive event. The event is similar to an amazing race/scavenger hunt adventure road trip for custom and special interest vehicles. The organizer anticipates 50+ vehicles and 100+ people will be coming through, but did not provide a date yet. He travels with a media team doing photography and video. Their route planning for 2025 will be bringing them past Hanna and he is asking for some assistance. I have passed him on to Thomas at Harvest Sky who crafted a response and copied me on it. I will continue to assist Thomas to make their visit memorable.
- Final report on Animal Control Public Engagement prepared and provided in Council's Meeting Package.
- Working on an Emergency Preparedness annual campaign that will include a monthly theme.

What We Heard Phase II



Animal Control Bylaw #1035
October 2024



What We Heard Phase II



Contents

Background	2	Fact Sheet	7
Public Engagement	3	Survey Results	8 - 15
Timeline	4	Correspondence	16 - 19
Communications Plan	5 - 6	Summary and Next Steps	20

Background

The Town of Hanna is reviewing its Animal Control Bylaw to consider the possibility of allowing urban hens within town limits. This process began in 2017 when Council was approached by a resident. At the time, the existing Animal Control Bylaw, established in 1993, prohibited keeping fowl within town boundaries.

After years of intermittent discussion, the topic resurfaced in 2023, prompting the development of a draft Animal Control Bylaw in 2024, which includes provisions for urban hens. The new bylaw modernizes regulations and proposes a framework for raising hens, pending public engagement and Council review.



Bylaw 1035-2024 the Animal Control Bylaw was given first reading on May 14, 2024.

What We Heard Phase II

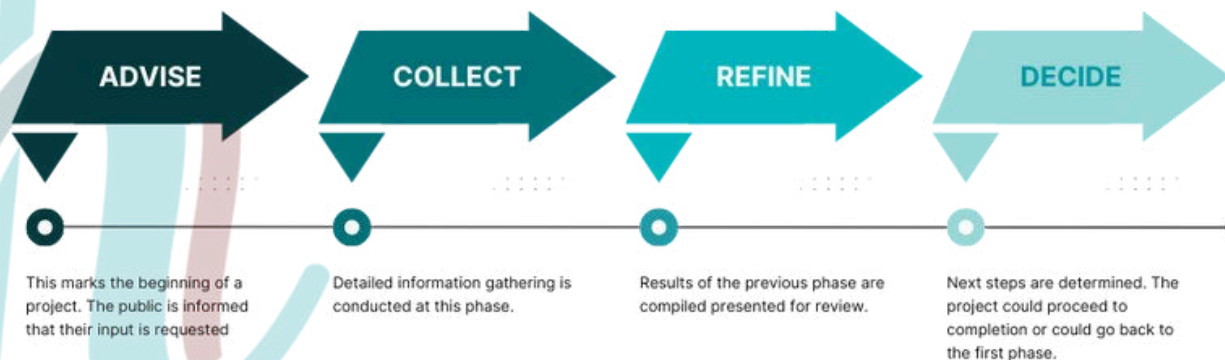


Public Engagement

In June 2024 Council was presented with a draft Public Engagement Plan from the Director of Business & Communication, Laurie Armstrong. This plan was approved by Council with modifications to the timeline presented. Council wanted to delay the process until early fall when it was most likely to capture more attention from residents.

A four-phase dynamic approach was used to provide the foundation for the Communications Plan. This approach was approved by Council when they approved their Public Engagement processes.

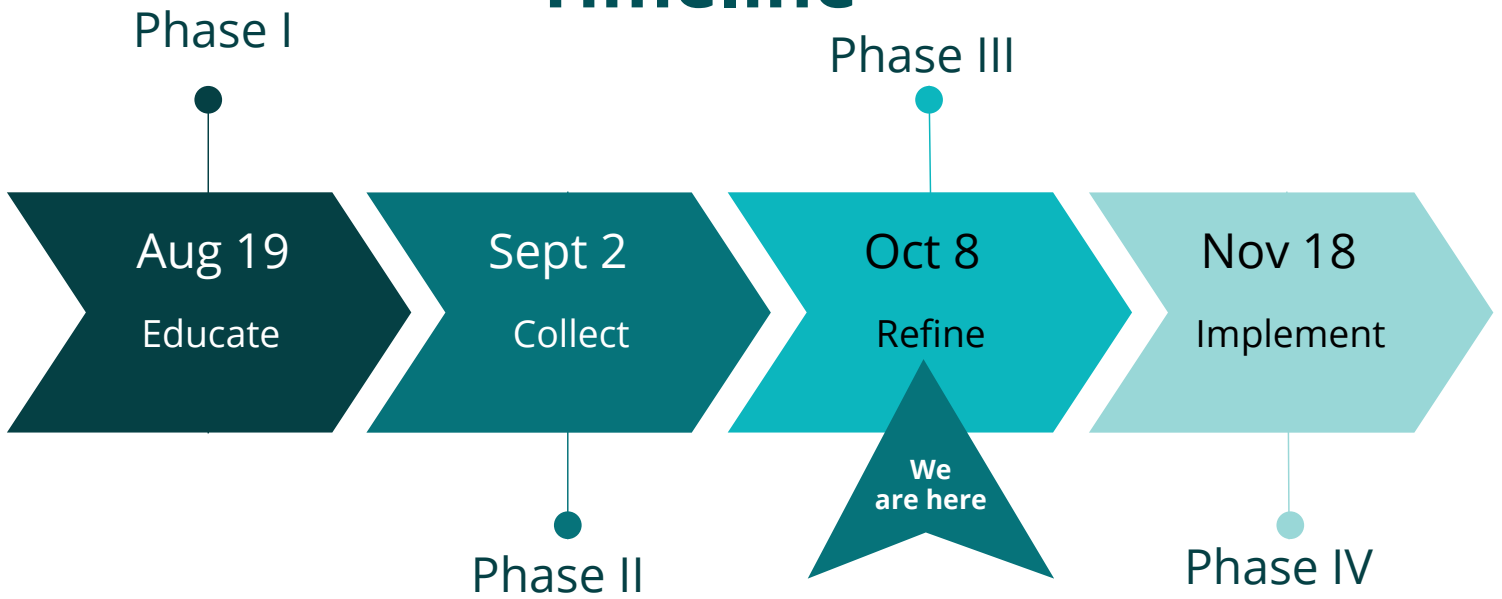
Public Engagement Process



What We Heard Phase II



Timeline



What We Heard Phase II



Communications Plan

Educate

Aug 19

- Aug 21 Press Release*: Hanna Council Considers Backyard Hens in Bylaw Update. Appeal to residents to begin their research.
- Sept 3 Press Release*: Residents Asked to Research Responsible Pet Ownership.
- Graphics released to support the public engagement process.
- Fact Sheet released identifying highlights of the changes between the two bylaws.
- Dedicated page on the Town's website as a one-stop-shop for information including the 2 bylaws and an FAQ section.

Collect

- Sep 6 Press Release*: Survey Open: Animal Control.
- Sept 14 Press Release*: Public Hearing Animal Control Bylaw.
- Sept 20 Press Release*: Survey Deadline: Animal Control
- Email can be sent to hens@hanna.ca.
- Written correspondence encouraged.
- A non-statutory Public Hearing is held Sept 16.
- Elected Officials and Municipal Enforcement are receptive to discussions with residents.
- Sept 24 Press Release*: Public Engagement Complete

Sept 2

What We Heard Phase II



Communications Plan Cont.



Survey is open a full 17 days closing on Sept 23

Refine

Oct 8

- Preparation and Presentation of What We Heard Report.
- Press Release* Oct 11 (tentative): Animal Control: What We Heard.

Implement

- Final bylaw comes before Council for approval.

Nov 12

Digital & Print Information

6

Different Press
Releases

Community
Event Calendar

Kiosks
6 Weeks

Utility Bills
1300 Accounts

4,800
Flyers
into mailboxes

Emails

Sent to Subscribers

12,360

Animal Control

hanna.ca/animal-control



Bylaw 808 Current

- Animal Control bylaw is 30 years old.
- A request has come forward to consider urban hen-keeping.
- Vicious dog licensing \$100.
- Dogs 3 months and older require a license.
- Dog fanciers may have 2 dogs.
- Dog licenses are renewed the first business day in Jan annually.
- Cats are not addressed.
- No fowl or livestock is permitted.
- Excrement is not addressed.

Changes Proposed in Bylaw 1035-2024

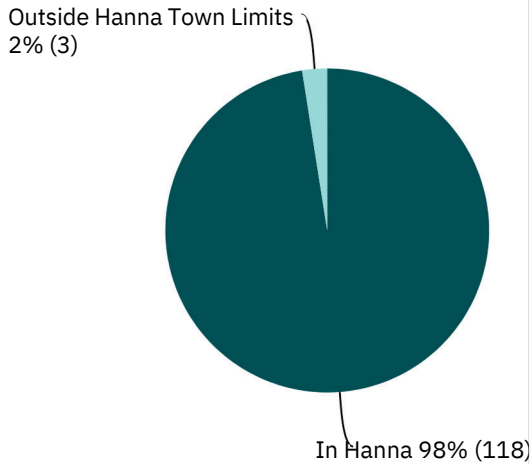
- Section 6 pertains to urban hen-keeping.
- Vicious dogs will not be licensed.
- Dogs 6 months and older require a license.
- Dog licenses are to be renewed before Jan 30 annually.
- Residents are limited to no more than 3 dogs over 6 mo of age.
- Section 5.7 addresses excrement.
- Dog fanciers term has been changed to breeder.
- Dog Kennels are not permitted.

Non-Statutory Public Hearing Mon. Sept 16 6:30 pm

Survey Results

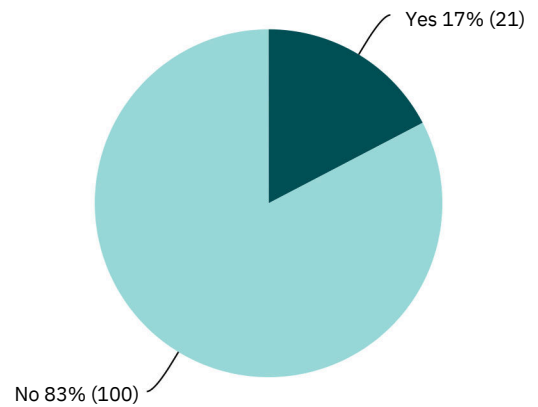
Q1 Where do you live?

Answered: 121 Skipped: 0



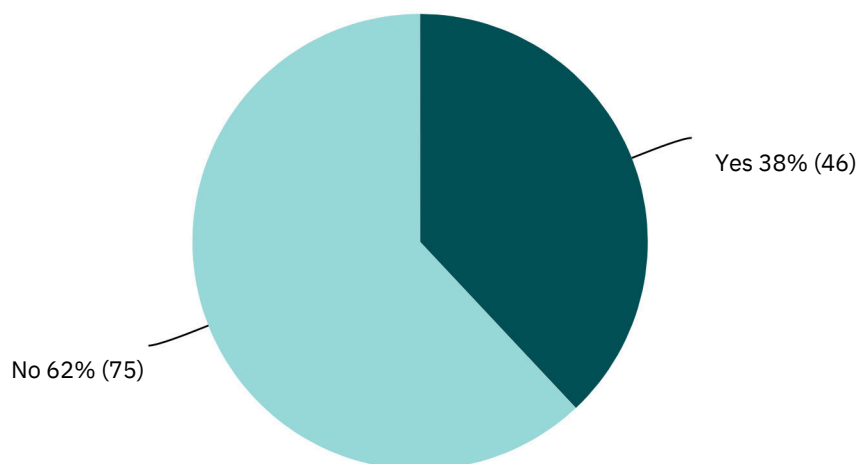
Q2 Are you interested in keeping chickens on your property in Hanna?

Answered: 121 Skipped: 0



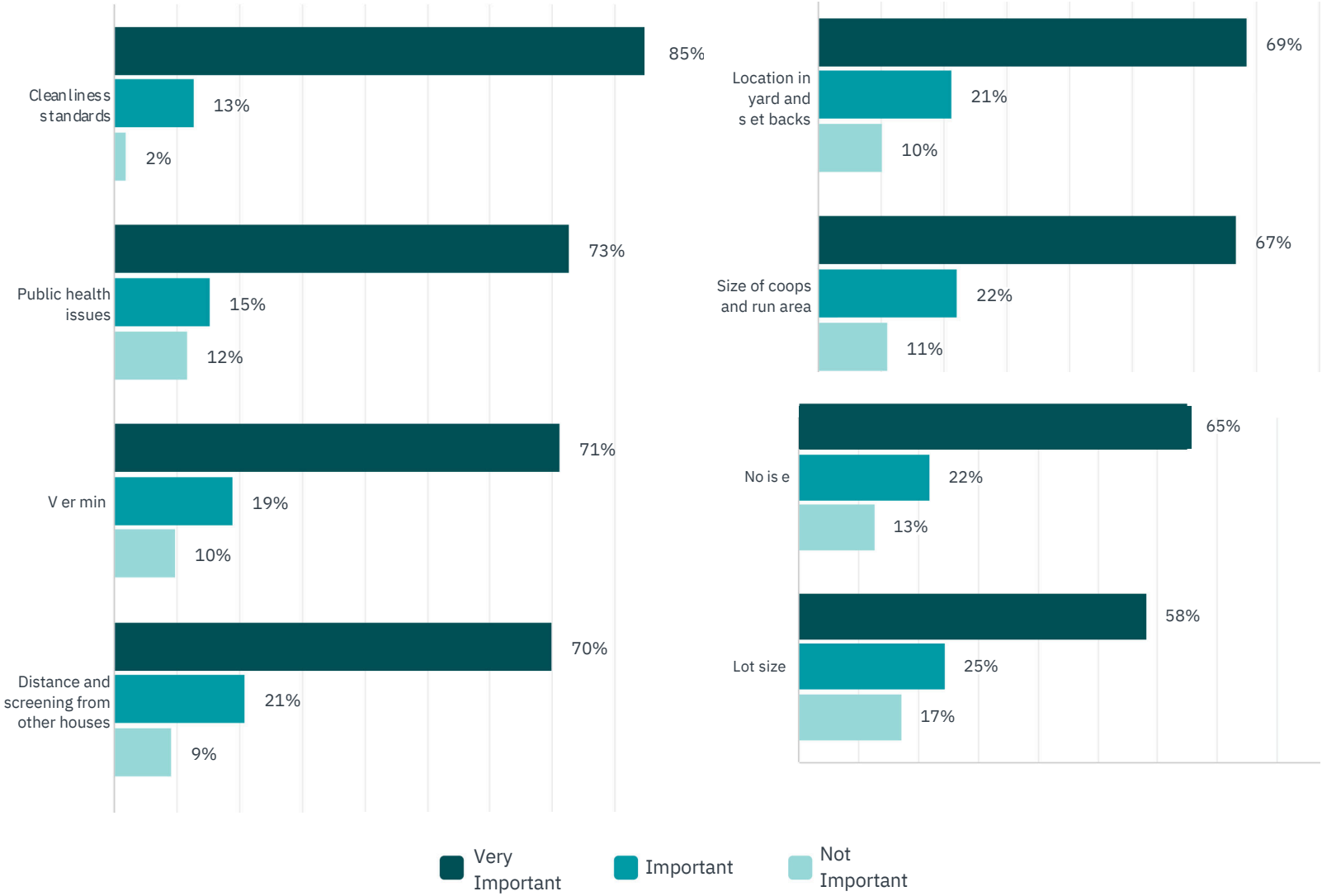
Q3 Do you think Hanna residents should be allowed to keep chickens (laying hens) within Town limits under certain guidelines?

Answered: 121 Skipped: 0



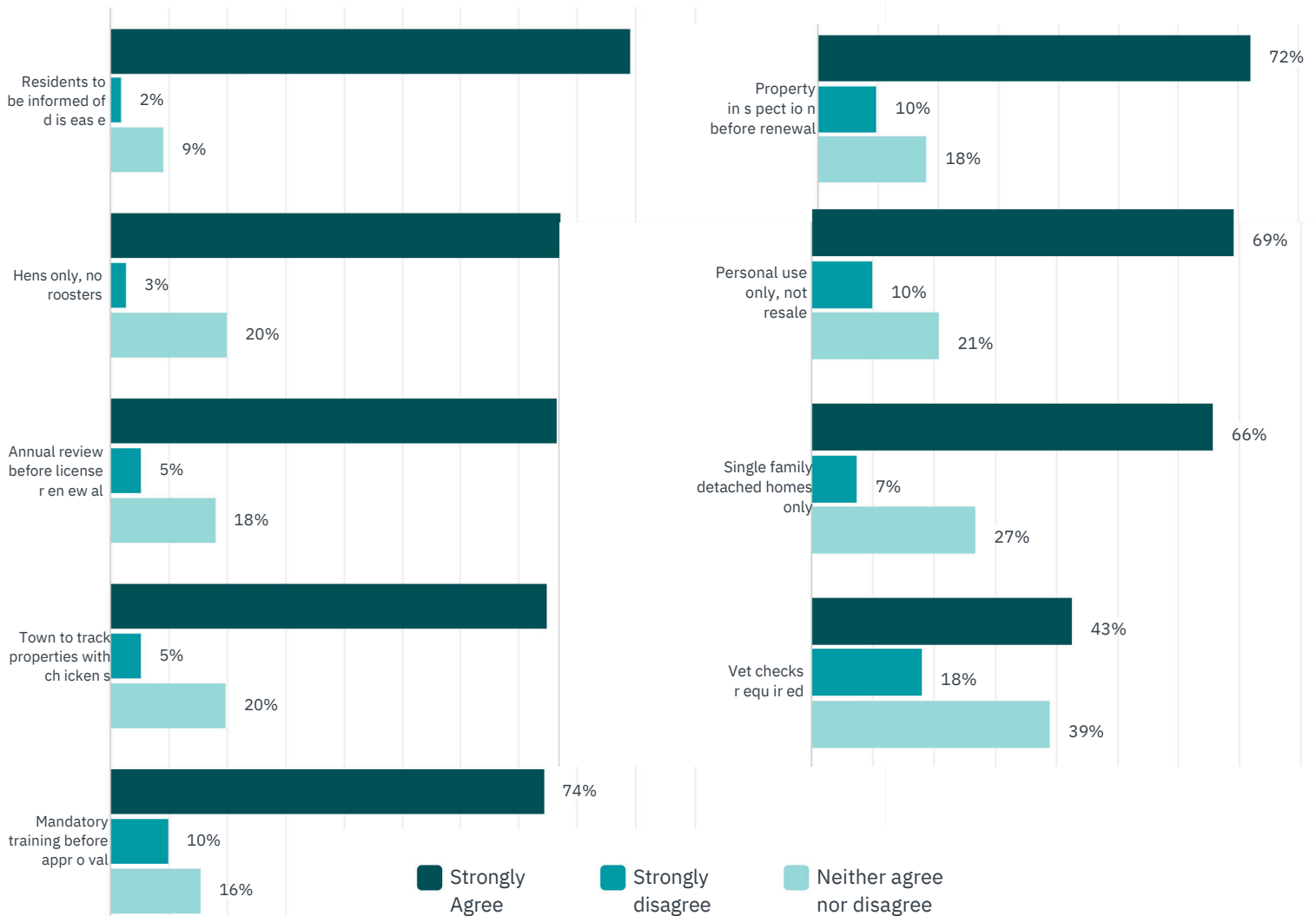
Q4 What regulations are important to consider in the bylaw.

Answered: 111 Skipped: 10



Q5 Do you agree or disagree with the following statements:

Answered: 111 Skipped: 10



Q6 Additional Comments: Example: What looks good or what is missing in the new bylaw? Are there sections in the proposed bylaw that need to be changed and why?

✓ The Municipal Enforcement Officer, requested open ended questions be included.

A word cloud is a graphical representation of word frequency that gives greater prominence to words that appear more often.



Q6 Additional Comments:Example: What looks good or what is missing in the new bylaw? Are there sections in the proposed bylaw that need to be changed and why?

Answered: 60 Skipped: 61

#	RESPONSES	DATE
1	If the program does move forward, I would appreciate it if the bylaw also included a section that requires tagging or identification of some sort, enabling the hens to be traced back to their owner in the event they get loose or are abandoned.	9/22/2024 12:17 AM
2	While the bylaw itself seems to have covered the primary bases of hen keeping in an urban setting, my own personal concerns with regards to proper space, threats from predators & potential problems with vermin, manure / smell, disposal and overall care (especially through the winter) have left me with the opinion that it is not in the best interest of the hens for this program to move forward. Additionally Section 6.15 of the proposed bylaw document references appeals that may be made under clause 5.13(i) or 5.13(ii); however Section 5.13 does not have any clauses listed. Similarly Section 6.15(ii) references clauses 5.12 (i), (ii), (iv), or (v) all of which do not exist.	9/21/2024 11:41 PM
3	No chickens allowed in town of Hanna	9/21/2024 12:51 PM
4	Leave the chicken to KFC	9/21/2024 7:49 AM
5	With all these regulations and fees keeping hens will be uneconomical. Fifty dollars per year per hen assuming about 150 eggs per year per hen would work out to about four dollars per dozen. Once you add the cost of food and housing for the hens it will be cheaper to buy eggs from the store. If you're going to make it financially difficult to keep hens then why bother at all. This appears to be creating the illusion of allowing a choice and the taking that choice away through fees.	9/20/2024 7:06 PM
6	I feel the feral cat problem should be dealt with first and foremost! It is absolutely out of control! Chickens WILL attract mice,rats,lice and a multitude of diseases can be possible with them if not looked after properly.I feel a tiny yard is not a proper area to raise chickens. The cats will move in looking for food and lodging as well there are all ready coyots coming into town, just wait till fowl are available.. I come from a place that had licensing of cats. It was a bill of expense that you wanted to look after your investment. they were at that time 15 dollars for a fixed ant 25 for non fixed. If animal was caught it was put in pound, you were notified, if you didnt pick up asap you would be charged pound fees. If after a specified time they were still in the pound they were adopted out or put down.If put down you were were billed for vet services and the pound fees if not paid and a home owner it was added to taxes if non home owner you were direct billed and if not paid small claims court..no one wants that for a max 25 dollar licence fee so most got the licence. I feel there will be alot of problems with dogs trying to get them and the cats and the wild creatures of the night. NO CHICKENS and LOOK AFTER STRAY/FERAL animals first.	9/20/2024 6:42 PM
7	I think the town of Hanna has a huge stray cat problem, we need to focus that before chickens! There needs to be a course to keep chickens, I believe that the town should have to check up on these chicken if this is passed and make sure they are being taken care of. If complaints are made then the town needs to check in on them. This is a ridiculous thing to allow in town when we have many other problems to look after first.	9/20/2024 6:16 PM
8	They do not belong in town. And do not agree at all. Animal control is not governed now by bylaw so by adding chickens will make animal issues even worse	9/20/2024 5:08 PM
9	business property	9/20/2024 3:51 PM
10	Not on chickens but why is there no limit, licensing and limits on cats especially with how many are at the shelter and the number going into others yards/gardens etc.	9/20/2024 3:31 PM
11	If the Bylaw officer does routine annual/sub annual check ups on these properties making sure they follow policy, there shoud be no issues. Same goes for dogs and cats.	9/20/2024 10:14 AM

12	with dogs problem should only be allowed 2 dogs not 3 nobody is cleaning up after dogs smell is terrible and more flies.	9/19/2024 9:47 AM
13	Curious why cats are not included in bylaw. Cats deficate in flower beds/gardens which is a health risk to many especially pregnant women who may enjoy gardening. Only 3 dogs are allowed as pets however no limit to number of cats?	9/18/2024 4:35 PM
14	I'm concerned about enforcement of bad behaviour. This is already a problem with animals that are traditionally acceptable in a town like cats and dogs. Livestock have a lot of possible issues and a license doesn't seem to mean an owner will be well behaved. I'm also concerned about noise and smell.	9/18/2024 11:00 AM
15	We already have a problem with dogs barking at all hours of the day and night with nothing being done, cats that have over run the town destroying flower beds etc and nothing being done about any of this. I can only imagine what is going to happen with chickens being c ont rolled	9/17/2024 6:44 PM
16	Coops must be well built to keep hens in and predators out with secured windows/doors for storms. Coops should be on wheels/skids for ease of cleaning/moving to prevent other unwanted animals or rodents taking up residence.	9/16/2024 8:29 AM
17	While I agree that it is important for Children to grow up with animals/pets, I'm not sure that Chickens are the answer, for if you change the Bylaw to include them you should also consider including other farm animals as well, cows, goats, pigs and so on. I am sure at one point or another someone came up with the idea to declare these animals " make you feel good " animals meaning they are supposed to provide you with emotional stability. Will you include Snakes and other critters? If you want to teach Children about animals, there are places you can go to I'm sure if asked a Rancher would let you and the kiddies visit the animals they have, the local SPCA has an abundance of cats just waiting for someone to come and spend some time with them, that way you can gauge how the child interacts with animals and teach them whats involved. While you think it is cute that your Grandson or daughter held a Chicken, getting an animal is a long commitment. All this aside from the facts that there are a lot of people out there for whatever reason refuse to pick up after their dog, what makes you think that these people will be more responsible in taking care of the Chickens, cleaning up after them is a lot different than a dog or cat. Your inviting more wild critters to come into town, do not safe for small children, cats and dogs. Diseases, bird flu and many more, do we really need this with so much other crap out there. In addition to the rest of the bylaws your planning on changing, you stated that no more licenses will be provided for vicious dogs? Who ever came up with that one needs to put their thinking cap back on, domesticated animals like dogs or cats are not born vicious, they are babies just like humans, it is the owners who turn them into a vicious animals. So if you label the dogs as vicious and no license what will you do to the owners? This bylaw is very bias towards dogs, cats can be vicious as well bylaw should be the same for them. Furthermore you will allow people with two dogs to breed them? That means any tom dick or Harry can breed their dogs, I hope you have bylaws inplace to assure that each and everyone of them is certified and licensed to be a breeder, you need to be extremely clear on that. There are enough unwanted animals out there. I hoped to attend the meeting and speak about these points but having mobility issues prevents me from doing so. My last point I lije to bring up is there are many outlining towns like Hanna that have or are in the process of getting dog parks, what are Hannas plans in that regard? Thank you	9/15/2024 8:09 PM
18	I would like to know why council is wasting time on such a ridiculous issue. Our bylaw officer to go to great lengths to get people to clean up their alleys and yards. I ant imagine how you expect any rules regarding chickens to be enforced	9/14/2024 3:43 PM
19	Do they track dogs? why are cats and goats or sheep not included ? why go to the work and not include other animals that are a problem How do you wash a dog with a neck tag on at a dog groomer when you can't take it off?	9/12/2024 1:30 PM
20	We believe that hens should not be allowed in town. Just because the cities are doing it doesn't mean we should. They have more resources for bylaw enforcement and actually do something. It puts the onus on the neighbours to report on those owning the chickens if they are outside of the standard thus becoming the neighbours that tattle on everyone. Trying to set a standard for the sense of smell is hard to do as everyone has a different sense of smell. If you look at our yard and one of our neighbours you can see the definition of an unkept yard is very different. Bylaw has done nothing over the past 26 years. It should be put to a vote at the next municipal election to get consensus and not follow the will of the loud few.	9/12/2024 10:36 AM

21	4 birds. Eggs, not meat. Private use. Unable to resell birds or eggs.	9/11/2024 6:46 PM
22	We seem to be behind on negligent property bylaws, this is going to compound our lack of bylaw enforcement and visibility.	9/11/2024 7:14 AM
23	I am 100 percent opposed to urban hen-keeping. This will only attract skunks, coyotes that will not only enter the owner for a potential hen-keeping properties that surround the hen Koop. The noise is also not controllable and when these hens get out of there cage and then you have loose birds that are even more attractive to the skunks, coyotes, and any other animals that prey on birds. This proposed bylaw does not at all address the vowel smell that comes with these birds. You cannot tell me that every single owner will have a clean pen and when it is cleaned out where is the waste going. Into our landfill? . WHAT ABOUT THE CAT PROBLEM. CAN SOMEONE PLEASE EXPLAIN TO ME WHY CATS ARE ABLE TO RUN FREE AND SHIT AND PISS IN YARDS WHO DO NOT HAVE CATS NOR WISH TO EVER HAVE CATS. THIS IS NOT AN INCLUSIVE BYLAW. HANNA HAS A CAT PROBLEM.	9/10/2024 10:31 PM
24	Chickens make great pets!! It is very important that people clean up after them, especially in the summer so the smell or flies dont ruin it for everyone else. I think its also important to check on complaints etc before renewing a license and to check on the hens to aee they are properly looked after.	9/10/2024 9:14 PM
25	With all the cats roaming around and causing issues, why not deal with them first before they start killing chickens potentially	9/10/2024 6:39 PM
26	I don't want chickens in the town of Hanna. People can not seem to take care of there cats or pets of any nature in town and the SPCA is always full because people can't take care of there pets. The bylaw officer doesn't seem to want to deal with any sort of pet issues. (Like my neighbour who has 10 cats that are coming into my yard digging in flower bed and garden and bugging my dog.) on top of it all the loose pets (cats) that are currently roaming our streets are attracting enough unwelcome/unwanted critters (badgers, coyotes and etc.) which endangers our streets to our citizens especially our young children. We shouldn't be allowing rural animals in our town, till we can responsibly take care of our current pets. On a somewhat separate note I don't understand why we have a bylaw on dog registration and not cats? And now the town wants to try and have a chicken bylaw, but still not willing to deal with the cat situation in this town. What the use of having bylaws if you don't enforce them or follow them? I think our bylaw officer needs to be better at their job.	9/10/2024 5:47 PM
27	Chickens belong in rural areas not in urban settings!	9/10/2024 5:41 PM
28	Not sure how this will be regulated/tracked as currently no one is enforcing current by-laws / res t ric t ions !	9/10/2024 5:35 PM
29	If bylaw can't keep up with the lack of properly licensed dogs in Hanna . The dogs that are running lose is a major problem. Allowing chickens into town will cause nothing but more problems for some of us with breathing issues and the manure and smell from them will have me heading to the hospital . Chickens belong OUTSIDE of town limits they are a farm animal.	9/10/2024 5:32 PM
30	Number of chickens on a lot is important to add along with being able to affordably care for them properly.	9/10/2024 5:31 PM
31	Nothing about this bylaw is a good idea.	9/10/2024 5:17 PM
32	Allow 2000000 hen per permit	9/10/2024 7:44 AM
33	Further to the proposed bylaw it should be amended so that cats are included. I am tired of cleaning cat feces from my flower beds. They should be required to be controlled like dogs and allowed to wander freely as now occurs.	9/9/2024 5:50 PM
34	Chickens do not belong in residential areas. If you want to raise any animal or bird for food you should not be in a single family residential neighborhood. If chickens then why not pigs. It's are actually cleaner than chickens. Chicken droppings are the most potent smelling of all animal was t e.	9/9/2024 5:38 PM
35	On Nov 16, 2023 a house resident in Hanna laid out four skinned animal carcasses on their roof top. No one knows WHY except they were laid out uniformly, like they were to be frozen or dried? I HEARD that the house was a rental. I DO have pictures! Considering the IQ of some	9/9/2024 11:42 AM

35	On Nov 16 2023 a house resident in Hanna laid out four skinned animal carcasses on their roof top. No one knows WHY except they were laid out uniformly, like they were to be frozen or dried? I HEARD that the house was a rental. I DO have pictures! Considering the IQ of some On Nov 15, 2023 people living here (and the added problems of flies, mice and predator's being drawn to the "organic compost" sulphur facility) I think we have ENOUGH predator and pest problems AS IS. Don't you?	9/9/2024 11:42 AM
36	The licensing fee is too high for a chicken. I'm excited to get this going!	9/9/2024 9:16 AM
37	Do not feel this should allowed within town limits at all.	9/8/2024 7:14 PM
38	It seems to me that dogs and cats currently aren't monitored to the extent that is being currently looked at for chickens. Dogs make much more noise and can be much more aggressive, and cats are allowed to wander and poop on other people's property. If you're going to crack down on chickens please do the same for dogs and cats.	9/8/2024 11:46 AM
39	It is astounding that this "Bylaw 1035-2024" was brought to Counsel, and actually passed first reading!	9/8/2024 6:59 AM
40	No chickens in town period bylaw!	9/7/2024 7:26 PM
41	I do not agree with chickens in town. People who would like to keep farm animals should live on the farm. On a farm there is adequate space and distance from neighbors. Why is this all of a sudden necessary? Is there an example of a community that has done this? We should hear from those residents before moving forward.	9/7/2024 4:06 PM
42	Personally I think it's a great idea. I think it should happen and the process should be made easy for those that would like to participate in it	9/7/2024 3:38 PM
43	Cats run rampant around town and nothing is done about that. Very concerned as to how the chickens will be monitored	9/7/2024 10:13 AM
44	I'm against the keeping of chickens in the Town of Hanna. This is not the Farm of Hanna, but rather our Town! Further we live in a Agriculture rich surrounded area where our Town of Hanna is located. This area already has a number of Farm Businesses which raise chickens for both Meat & Egg Laying. The disgusting part of the education portion, is in seeing children photographed in cute arm holding of hens, in settings that really market & mislead from the underlying real issues of responsibly! These are live creatures and not an extension of ones ideas of pets!	9/7/2024 8:33 AM
45	Create a dedicated space for hens just like the Community Garden where it can be properly monitored. If the bylaw is approved it should be after a trial basis so if there are things that need to be changed the bylaw can be updated.	9/7/2024 6:38 AM
46	The biggest reason I selected NO to chickens is if they are allowed, what comes next?	9/7/2024 6:14 AM
47	This seems like a poorly done survey. All questions with the exception of the third one is geared towards approving chickens. There are homes all over town that are overgrown with weeds, grass, falling apart, and poorly maintained etc., and they are not dealt with by the town. We are led to believe that chickens will get properly tracked and dealt with? I don't think so. Chickens are very smelly, can cause serious sickness and disease, and they do not belong within town limits. They will ruin the resale value for anybody nearby them as well. Please respectfully shut this bylaw down. From a concerned resident and business owner for many years in this town.	9/7/2024 12:03 AM
48	It may not be a problem if the owners are responsible however we all know someone that is not responsible with their dogs or cats and it's very hard to actually do anything when they violate the bylaws. People wanting this have never cleaned a chicken coupe and I sure don't want that smell beside me. I don't live in town to be living beside someone raising chickens and coaxing coyotes etc. into town.	9/6/2024 8:10 PM
49	Birds cut down on the kitchen waste that goes to the landfill! There should be a limit to the number of birds!	9/6/2024 8:09 PM
50	Why did the Acadia Lodge In Hanna get rid of the hens? Check it out. Taxes are too high to allow more possible unkempt properties. Way to launch another attack on small business trying to provide service in the community. Let them rent property outside of town, how about over by the new town shop.	9/6/2024 7:30 PM
51	How complaints will be dealt with? Three strike rule?	9/6/2024 6:57 PM

52	Your survey is geared for the assumption that the bylaw will pass, so I had to answer accordingly. I do not want chickens in town. The bylaws and the bylaw enforcement don't look after the cats and dogs in this town, never mind adding chickens. One thing no one looks at is, all the chickens would be relatively safe from predators when they are in their coops, but all the predators are going to be running around in our yards trying to figure out how to get into the coops. I bicycle everyday in this town at 5:30 a.m. and see all the wildlife that is in this town, which some is on two legs and bicycles, but nobody seems to care about them either. Our little perfume factory on the hiway makes enough odour for this town, never mind adding chickens.	9/6/2024 6:16 PM
53	I am happy to see that neighbors are to be included in the process. I am strongly against hens as I have an allergy to feathers.	9/6/2024 4:36 PM
54	The risk of avian flu is a reminder of how quick COVID was spread. Why take the risk?	9/6/2024 4:32 PM
55	Chickens should not be allowed in town until there is a proper method of dealing with predators first as they are going to attract more into town. Coyotes have already been an aggressive and an issue as well as skunks, fox, snakes and no proper way to deal with those already. Chickens are susceptible to disease and lice- how will that be handled?? We have no proper bylaws to deal with these issues that happen now.	9/6/2024 4:12 PM
56	Chickens are meant for rural areas, not towns.	9/6/2024 3:39 PM
57	There should also be bylaws about cats as well as there is too many running around loose in this town and the rescue center is overwhelmed with them already for years. If you are going to have chickens in town then you may as well allow pigs and cattle too. All of those animals belong on a farm where they have room not crammed in someone's single lot yard. There should also be approval from the neighbors as well to see if they want to live with the smell of farm animals next door	9/6/2024 3:36 PM
58	I don't think hens belong in the community. What about odors. Also we have enough wild life coming into Hanna. Some people don't clean up after dogs and cats running free. Also dogs running free. we will have problems with hens being killed eggs going missing. If this is going to take place I think unannounced coop calls should take place. Pick so many every month. If not following the rules. Shut them down period. How will you keep track of the unlicensed coops. In town	9/6/2024 3:29 PM
59	DO NO HARM! The law every one of us have to follow. There needs to be nothing more. If that law is broken, then proceed. You can't punish people even before they are given the chance! Legislated law....can change in a heartbeat! They mean nothing People must be treated equal and given a fair chance to succeed! No government bodies can impede that! Unalienable human right to own property, to earn an income and be . ^{END} is trying to create dangerous situations, nor the residents. Councillors makes up less than. 28% of our population. That needs to be kept in mind at all time's. DO NO HARM	9/6/2024 3:15 PM
60	My biggest concern is related to the approval and enforcement process as the license holder continues to renew. What is the process upon renewal? And, if all conditions are not met in the bylaw, will it actually be enforced. Who's job will it be to monitor these coops. For example, if a homeowner has movable coop, and after approval moves it closer to the fence line, is it going to be up to me to complain about my neighbor before it is enforced? not good.	9/6/2024 8:49 AM

Correspondence

From: neil.b.jesse@ [REDACTED]
To: hens@hanna.ca
Thu 29-Aug-24 6:36 PM

While this may seem a great idea to many, without any foreseeable problems, I totally disagree to allowing this to occur in the township of Hanna AB.

We are living in a Northern climate which means there must be suitable housing to keeping the birds safe from the cold during winter months. That means we will allow for small heated sheds in the back yards of those choosing to keep chickens. That means there must be regulations on what is acceptable in a shed (measurement of size) & safe heating units and light(s)/switches as needed. There is the risk of fire hazards while in use. Will these sheds be inspected by a fire marshal to get accepted and approved?

There is also the need to ensure these birds are indeed keep safe. Are cared for in the manner needed, in acceptable feed(s) and a fresh water supply. How often would there be a check on their keeping in a year and who would do that?

There is also the acceptable used & disposal of manure. Can the owner use the raw manure in their gardens or would they be required to bag & dispose at the local dump? What if the manure is allowed to sit for long periods smelling up the back yard as well any adjacent properties? In the dead of winter the amount of manure may grow until spring thaw and what would be the requirement for manure removal? Who would regulate this?

To me there is too much opportunity for neglect, the need for regulations, and the risk of diseases due to poorly managed birds & manure. It is a situation already where some dog owners do not clean up after their own dog in their back yard. This leads to an unsightly mess, as well the stench of dog manure, when left unattended.

Simply my answer is NO!

Thank you for listening.
Best regards,
Neil Jesse
Phone 403-854-8886
Sent from Mail for Windows

Correspondence

Daniel K. Campbell- [REDACTED]
To: hens@hanna.ca
Fri 06-Sep-24 8:47 PM

I've already filled out the survey. The survey is geared towards assuming that the bylaw is going to pass and what should be required to have hens. That made it very difficult to properly voice my opinions and concerns.

#1. If my neighbours all decide to get urban hens, how will this impact the resale value of my property? Has anybody done any research into this. My property value in this town has dropped at least \$100,000 in the last 10 years. It's hard enough trying to keep property values up, and now you want to put chickens next door. So, when a potential buyer for my property shows up to view my place, and we're sitting outside in the back patio having an ice tea, and a nice big quaff of chicken manure floats by our noses, how much is that going to hurt my sale. I bought my house in this town, because it was in this TOWN, not beside a barnyard. I know all the excuses about the bylaws that will be in place regarding the maintenance of the coops and the disposal of the manure. I also know how well the bylaws regarding dogs work in this town. Bylaws in this town basically haven't been enforced in the last 10 years. Take a drive around town, look at how many vehicles are parked on the wrong side of the road, how many alleys are partially blocked with trailers and RV's. A holiday trailer on 1rst Ave. Was tagged with a warning tag almost a month ago. Three days later the tag was ripped off, the trailer is still parked there, not hooked up to anything, never mind being moved. They park a truck in front of it to make it look good, but it's not hooked up.

If we are updating our bylaws to enable ur local want a be farmers to have chickens in town, then why don't you include bylaws for cats. There are far more towns and cities in Alberta that have cat bylaws, than there is that have chickens.

As I said in the survey, there is an abundance of wildlife in this town during the dark hours of the night. I ride my bicycle every morning at 5:30 a.m. and see all the fox, coyotes, skunks, weasels, etc., not to mention the bicycle bandits on their way home with their full back packs. Anyway, the wildlife will become more so in town if they start hunting chickens and their eggs.

I'm not sure how this chicken thing got started, but it seems that there wasn't much thought went into it. I have yet to talk to one person that would be in favour of having chickens next door. Feel free to reach out to me if you need clarification on any of my comments.

Dan Campbell
Hanna, Alberta
Canada. T0J 1P0
403-854-1102 cell

erniep08 [REDACTED]
To: hens@hanna.ca
Sat 14-Sep-24 10:45 AM

I am totally against allowing hens in town limits. It is quite obvious that our bylaw system and enforcement does not work. Keep hens in the barn yard where they belong.

Thank You
Ernie Pedersen

Correspondence

L. Nelson-Karg

To: hens@hanna.ca

Mon 16-Sep-24 7:10 AM

Relative to the members of Hanna's Town Council, how many were raised on a farm and had the daily job of looking after a pen of chickens, including gathering eggs, cleaning the poop out of the chicken house, plus also keeping the chickens fenced in area clean of the 'not so pleasant' smelly chicken droppings? Chickens also 'moult' (lose all their feathers yearly), thus lots of feathers, noise and smell... What plan does Town Council have for the proper and timely removal of smelly droppings from their yard, plus the removal of moulted feathers in the surrounding area, as feathers will also end up in their neighbors' yards? And exactly where will the droppings be disposed of?

Both my husband (on a farm near Watts) and myself (on a farm near Michichi) raised chickens for many years, and it involves a lot of work to keep the chicken house clean, not to mention the fenced in area, plus chickens can be very noisy...

Chickens also attract skunks, etc looking for a 'tasty meal'... We personally do not want skunks looking for food anywhere near our home in Hanna.

I am hoping that if you decide to approve residents having chickens in their backyards, that you also approve considerable reductions in yearly property taxes for all their neighbours, as this will impact the value of all the homes that are near neighbours that have chickens.

If you go out to any farms that raise chickens, I am thinking you won't find any chicken houses/pens near their homes and that is for good reason. Plus we have farmers in the Hanna area that raise chickens (and also sell eggs) to help support their farm business. This is a farming/ranching area and we also need to support our farmers.

We hope that common sense, and consideration of all your tax payers, will prevail in your decision.

Yours truly,

Les & Linda (Nelson) Karg

Correspondence

To whom it may concern:

I am writing this letter to propose an initiative for an Urban hen pilot project for the town of Hanna, AB. This project would allow citizens of the community, like myself, who have a passion to build a “greener”, more self-sustainable lifestyle to help return to a more meaningful and simple way of life that reaps the rewards on a deeper level between man and nature.

The domestication of poultry took place thousands of years ago. Many people feel “tied” to supermarkets and with the imploding inflation, a once affordable food source has turned into an unfortunate expense, even for the average person. It is becoming increasingly difficult to purchase basic healthy food sources on a budget due to economic strain.

Many communities and cities have allowed or are beginning to allow residents to have poultry on the property. One such city is Edmonton, AB. “The goal of the pilot project was to further understand the impacts of urban hens to determine good husbandry principals within urban context.” The pilot program started in late 2014 with 19 sites and continued for the next 2 years. On March 7, 2016, the city of Edmonton extended the project for another year and increased the total number of urban hen keeping licences from 19 to 50. Limitation has been lifted effective May 2019, allowing residents to have hens so long as they follow bylaw guidelines and licencing requirements. For more information regarding their program, I encourage you to visit the city of Edmonton website to review their information regarding their Urban hen project program.

Another such city, is the city of Lacombe, Ab. The city of Lacombe’s Bylaw 469, which was brought in on June 28, 2021, allows residents to keep hens on their property. With any pilot project specific terms and conditions must be met before permits are issued to approved applicants, to ensure a safe, humane and enjoyable experience. Again, if you have questions or concerns, I would encourage you to visit Lacombs website to get more details or information about their specific program. Other such locations with similar Bylaws include:

Whitehorse – residents allowed up to 6 hens.

Vancouver – allows maximum 4 hens per lot.

Victoria – has no backyard chicken limits, but the number of chickens must be consistent with the Residents personal egg use.

Self-sustaining practices support human and economic health along with vitality without compromising future generations and depleting natural resources. Consider the following benefits of the Urban hen project:

1. Chickens lay eggs which are a healthy food source.
2. Chicken manure contains nitrogen, which is an excellent natural fertilizer.
3. Urban hen project supports family activity, responsibility and learning for adults and children, helping them get involved in understanding how food gets to our table.
4. Great compost system. Chickens eat many food scraps that would otherwise end up in the landfill.
5. Bug control.
6. Because the program would not allow roosters, noise would be limited to cute cooing and clucking.
7. This program may appeal to retirees.
8. Local financial stimulation, including local hardware shops for lumber and feed.
9. Surplus eggs could be donated locally to food banks or town gatherings such as rodeo weekend pancake breakfast, for example.
10. Our country partners(farmers) who have or had chickens can be our “poultry professionals”, who can provide education to those interested in raising hens.
11. Local vet care is available to provide support and care if needed.
12. Local bylaw officers can help deal with concerns as needed.

In closing, a number of people from the community have shown interest and are excited about a potential prospect of an Urban hen project and would gladly support it. Thankyou for your time and consideration of this incredible opportunity of self-sustaining practices and bringing about a more simple and rewarding way of life, a harmonious connection between man and nature.

Sincerely,
Charlene Crowle

What We Heard Phase II



Summary and Next Steps

Survey results, submitted correspondence and the public hearing strongly indicate that Hanna residents do not want Urban Hen-Keeping added to the Town of Hanna's Animal Control Bylaw.

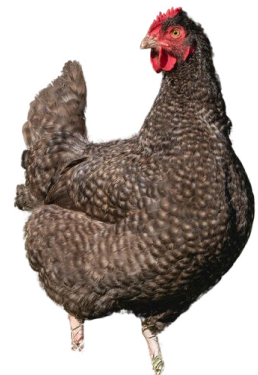
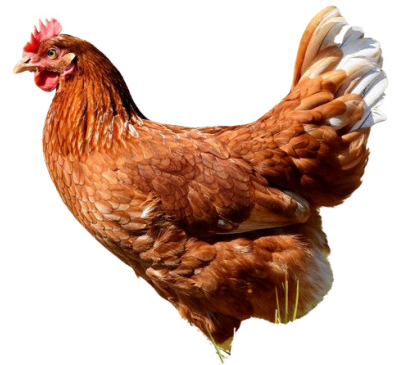
Q3. 68% of survey respondents do NOT think Hanna residents should be allowed to keep laying hens in Town limits.

Q4. The top 3 things that the survey respondents are most concerned about are:

1. Cleanliness Standards
2. Public Health Issues
3. Vermin

Attendees of the Public Hearing were not polled but staff in attendance are confident that the feedback from their presentations will increase the percentage of residents opposed to adding Hen-Keeping in the Animal Control Bylaw.

This report will be presented to Hanna Town Council on October 8, 2024 for acceptance and direction to staff and municipal enforcement.



COUNCIL REPORT

DATE: Oct 8th, 2024

PRESENTED BY: Brent Olesen, Director of Public Works

- Since the Sept 10, 2024, Council meeting, the public works department has been busy with the following items:
 - Water & Sewer
 - We repaired RV sewer dump at the UFA, found a rock and two caps from sewer hoses.
 - We informed Alberta Environment and the farmers who are down stream of the lagoon and released the water on September 9th.
 - We are still assisting Brooks Asphalt with 2nd Ave project.
 - We are hauling sewer from fox lake, airport, ball diamonds and Special Areas every Friday.
 - Turned water off at Fox Lake for the winter for parks to blow out lines.
 - Road Maintenance
 - We have been doing continuous pothole patching.
 - We leveled the berm on the west side of fielding place.
 - Braeden has been grading the alleys.
 - We have been screening some millings and our pile of topsoil.
 - Meetings
 - I am attending the Monday morning Director's meetings.
 - Wes, Mathew and I have been attending weekly progress meetings on Mondays with Brooks Asphalt and MPE.
 - Airport
 - We have been doing routine maintenance at the airport.
 - Cemetery
 - We opened and closed for one casket burial this month.
 - We also had one cremation this month.
 - We have been topping up graves that have sunk over the winter, also seeding grass on the plots.
 - Other
 - The guys have been rotating through holidays.
 - We hauled the dirt out of the arena for the rodeo.
 - Did some work at the fire hall removing some dead trees and concrete blocks.

Date: October 8, 2024

Agenda Item No: 9.01

Emergency Management Report – 2024 – 3rd Quarter

Recommended Motion

That Council accepts the Town of Hanna Director of Emergency Management 2024 3rd Quarter Report (July – September) for information and thanks the Director of Emergency Management David Mohl for his presentation this evening.

Background

Mr. Mohl is present this evening to provide an update on the Emergency Management activities undertaken in the 2024 – 3rd Quarter (July – September) and address any questions Council may have.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. Director of Emergency Management – 2024 – 3rd Quarter Report



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



COUNCIL REPORT
October 8, 2024

David Mohl, Director of Emergency Management

2024 – 3rd Quarter Report

- Attended a Regional Emergency Management Agency meeting in Oyen on July 16th.
- Planning to attend the next Regional Emergency Management Agency meeting on October 29th in Consort.

Date: October 8, 2024

Agenda Item No: 9.02

Development Permit Report – 2024 3rd Quarter

Recommended Motion

That Council accepts the Town of Hanna Development Permit Statistics Report for the 2024 3rd Quarter (July - September) for information and thanks Development Officer David Mohl for his presentation this evening.

Background

The Development Officer will be in attendance to present the Town of Hanna Development Permit Statistics for the 3rd Quarter (July – September 2024) and address any question of Council.

Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. Development Permit Statistics – 2024 3rd Quarter Activity Report



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



DEVELOPMENT PERMITS YEAR TO DATE 2024

Permit #	Type of Development	Address	\$ Value
1st Quarter			
D01-24	Sign	201 2nd Avenue West	\$300
D02-24	Construction Change of Use	203 2nd Avenue West	\$0
D03-24	Fence	203 2nd Avenue West	\$2,500
D04-24	Home Occupation - Minor	305 3rd Avenue West	\$0
D05-24	Construction - Renovation	702 Centre Street	\$5,000
D06-24	Home Occupation - Minor	126 Shacker Cresent	\$0
D07-24	Construction - Renovation	600 Roundhouse Road	\$500,000
D08-24	Construction - Renovation	108 Railway Avenue East	\$50,000
D09-24	Construction - Renovation	503 5th Avenue West	\$250,000
D10-24	Home Occupation - Minor	609 Centre Street	\$0
D11-24	Fence	114 7th Avenue East	\$6,000
2nd Quarter			
D12-24	Fence	206 Fox Lake Trail	\$3,000
D13-24	Fence	401 2nd Avenue West	\$3,000
D14-24	Construction - New House	318 4th Avenue West	\$500,000
D15-24	Construction - New Deck	604 7th Avenue West	\$3,000
D16-24	Fence	106 3rd Avenue East	\$800
D17-24	Cons - Basement Wall Repl	313 5th Avenue East	\$5,000
D18-24	Sign	232 2nd Avenue West	\$3,500

DEVELOPMENT PERMITS YEAR TO DATE 2024

D19-24	Fence	101 5th Avenue West	\$3,300
D20-24	Home Occupation - Minor	115 Winkler Drive	\$0
D21-24	Construction - New Deck	106 7th Avenue East	\$1,500
3rd Quarter			
D22-24	Construction - New Porch	118 Shacker Crescent	\$15,000
D23-24	Construction - Tent Shelter	207 7th Avenue West	\$300
D24-24	Fence	502 2nd Street West	\$6,800
D25-24	Construction - Garage	414 6th Avenue West	\$35,000
D26-24	Construction - Covered Deck	319 5th Avenue West	\$640
D27-24	Construction - House Renovation	210 4th Avenue West	\$50,000
D28-24	Fence	118 Shacker Crescent	\$1,500
D29-24	Construction - Solar	806 James Crescent	\$15,000
D30-24	Fence	302 1st Avenue West	\$3,000
D31-24	Construction - Solar	303 3rd Avenue East	\$14,000
D32-24	Fence	402 Railway Avenue West	\$5,000
D33-24	Accessory Building Sea Can	402 Railway Avenue West	\$15,000

DEVELOPMENT PERMITS YEAR TO DATE 2024

Date: October 8, 2024

Agenda Item No: 9.03

Hanna Fire Department – 2024 3rd Quarter Report

Recommended Motion

That Council accepts the Hanna Fire Department 2024 3rd Quarter Report (July - September) and thanks Fire Chief David Mohl for his presentation this evening.

Background

The Fire Chief will be in attendance to present the Hanna Fire Department quarterly statistics for the 2024 3rd Quarter (July - September) and address any questions Council may have.

Communications

Report highlights may be communicated through the Town of Hanna social media program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. Hanna Fire Department – 2024 3rd Quarter Activity Report
2. Hanna Fire Department – 2024 3rd Quarter Comparison Report



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



HANNA FIRE DEPARTMENT

ACTIVITY REPORT

JULY - AUG - SEPT

2024

CLASSIFICATION	TOWN #	RURAL #	COMBINED #
Structure Fire	0	1	1
Vehicle Fire	0	3	3
Rescue/MVA	0	9	9
Grass or Feed Fire	0	10	10
Medical Assist	8	3	11
Misc	1	2	3
False Alarm	8	2	10
Total Calls 3rd Quarter	17	30	47

Calls 1st Quarter	9	8	17
Calls 2nd Quarter	13	15	28
Calls 3rd Quarter	17	30	47
Calls 4th Quarter			0

Total Calls 2024	39	53	92
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HANNA FIRE DEPARTMENT

NUMBER OF INCIDENTS MONTHLY & YEARLY COMPARISON

TOWN OF HANNA

Year	2024	2023	2022	2021	2020	2019
Jan	1	5	1	3	9	1
Feb	4	7	4	5	5	1
Mar	4	1	4	7	2	4
April	5	4	4	2	2	1
May	2	4	5	8	2	4
June	6	4	6	6	3	7
July	5	2	7	2	2	7
Aug	7	5	9	4	2	2
Sept	5	6	10	6	3	4
Oct		7	10	7	4	2
Nov		4	14	5	5	2
Dec		5	4	11	3	3

SPECIAL AREAS

2024	2023	2022	2021	2020	2019
1	1	4	2	1	1
1	3	3	4	1	0
0	2	2	3	2	2
3	7	2	4	3	7
3	3	4	4	5	1
4	7	7	9	1	1
5	7	3	18	1	5
12	7	8	1	7	6
4	5	3	9	2	5
	1	4	4	2	4
	2	2	3	2	1
	0	1	1	1	1

ALBERTA TRANSPORTATION

2024	2023	2022	2021	2020	2019
3	4	2	0	3	2
1	1	0	1	2	2
2	2	3	2	1	4
3	4	2	2	1	0
1	1	4	2	2	0
1	2	3	3	0	1
2	1	0	6	1	6
3	4	2	8	6	2
4	4	2	4	4	4
	5	3	4	2	1
	1	4	3	0	0
	3	6	2	3	2

Date: October 8, 2024

Agenda Item No: 09.04

Fred & Freda Geuder Bursary – 2024 Recipients

Recommended Motion

That Council accepts for information, the report regarding the Fred & Freda Geuder Educational Bursary and congratulates the 2024 bursary recipients Delane Beaudoin, Devan Boos, and Zachary Stanger.

Background

In 2007, the Town of Hanna received a bequest from the estate of Mrs. Freda Geuder to establish and award a bursary fund to be known as the Fred & Freda Geuder Educational Bursary for the benefit of Hanna & District students attending post-secondary educational institutions of any kind. The bursary is to be awarded to students based on need and academic standing.

Mr. & Mrs. Geuder were longtime residents of Hanna. Mr. Geuder was a businessman, owning Geuder Electric. Mrs. Geuder was a teacher and active in the community. She served as a member of Council for the Town of Hanna from 1974 to 1980.

Council accepted the donation of \$114,106.42 and appointed three trustees to establish the parameters for the bursary and determine the recipients. The funds are deposited in a separate account and accumulate interest annually. Each year, bursaries are awarded to three students in the amount of \$1,500.00 each for a total awarded of \$4,500.00. Once the 2024 award cheques are cashed, the balance in the bursary account will be \$58,249.23.

Members of the Bursary Committee for 2024, Councillor Crowle, Connie Deadlock and Audra Limpert reviewed 6 applications and awarded the following students with a \$1,500.00 bursary to continue their education:

Delane Beaudoin
Devan Boos
Zachary Stanger

Bachelor of Science: Nursing
Primary Care Paramedic
Bachelor of Arts: Anthropology



Communications

Highlights of the reports may be communicated through the Town of Hanna Social Media programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____

Policy and/or Legislative Implications

1. Policy 2014-04 Geuder Educational Bursary

Attachments

1. Policy 2014-04 – Geuder Educational Bursary
2. Geuder Bursary Recipients – 2007-2024

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Title: **Geuder Educational Bursary**

Policy: 2014-04
Supercedes:

Authority: **Council**

Approval Date: **December 9, 2014**
Effective Date: **December 9, 2014**

PURPOSE

To establish the guidelines for distribution of funds from the Fred & Freda Geuder Educational Bursary.

POLICY STATEMENT

The Fred & Freda Geuder Educational Bursary was established in 2007 in response to a bequest from the estate of Mrs. Freda Geuder. The Town of Hanna was given funds from the estate and directed “to invest the said funds and the net income generated from such investments and such portion of the principal sum at their sole discretion shall be used by them to establish and award a bursary fund to be known as the “FRED and FREDa GEUDER EDUCATIONAL BURSARY” for the benefit of Hanna & District Students attending Post-Secondary Educational Institutions of any kind; and to annually for as long as possible, award such students based on need and academic standing”.

RESPONSIBILITIES

Town of Hanna Administrative Services is responsible to ensure the accuracy and currency of this policy with respect to the above.

STANDARDS & PROCEDURES

In 2007, the Town of Hanna:

- Accepted funds from the Freda Geuder Estate to establish the “Fred & Freda Geuder Educational Bursary” for the benefit of Hanna & district students attending Post-Secondary Educational Institutions of any kind; and
- Deposited the funds in a separate account to record the principle and interest; and
- Appointed three trustees to establish the parameters for the bursary; and
- Agreed to administer the funds to the bursary recipients annually.

Trustees are appointed annually to the Fred & Freda Geuder Educational Bursary Committee to review applications and award three bursaries of \$1,500.00 each under the parameters established by the committee.



Title: **Geuder Educational Bursary**

Policy: 2014-04
Supercedes:

Authority: **Council**

Approval Date: **December 9, 2014**
Effective Date: **December 9, 2014**

APPLICATION CRITERIA

- 1 Students are only eligible to receive the bursary once.
- 2 Students must have attended JC Charyk Hanna School.
- 3 Preference will be given to students who have completed their first year of post-secondary education
- 4 Post-secondary education of any kind will be considered. This includes universities, colleges and institutes of technology.
- 5 Need and academic standing will be considered.
- 6 Bursary recipients will be required to provide confirmation of full time registration.
- 7 Bursary recipients may be requested to return funds on a pro-rated basis if they withdraw from full time status at a post-secondary institution.

Accepted by Council under Policy 2014-04:

1. The Fred & Freda Geuder Educational Bursary Application Form for Post-Secondary Students dated December 1, 2014.

Fred & Freda Geuder Educational Bursary
Recipients

2007	Ashley Cheney Heather Corry Gina Sprinkhuysen	Medicine Hat College Health Sciences University of Alberta Education University of Lethbridge Arts & Sciences
2008	Jaclyn Buchfink Bryan Frobb Megan Quaschnick	University of Calgary Health Sciences University of Alberta Biology Medicine Hat College Nursing
2009	Dustin Carl Adam Deadlock Heather Standing	NAIT Computer Engineering University of Calgary Haskayne School of Business - Finance Red Deer College Biology
2010	Andrea Buchfink Micheala Durand Shelby Ross	University of Alberta Chemical Engineering Medicine Hat College Kinesiology University of Lethbridge Education
2011	Kathleen Greenway Mckenzie Hart Natasha Smith	Grant MacEwan University Physical Education SAIT Dental Assisting Certificate Program Red Deer College Practical Nursing Program
2012	Tim Armstrong Kari Kautz Dalyn Stevenson	University of Lethbridge Bachelor of Fine Arts University of Alberta Bachelor of Education University of Alberta Bachelor of Commerce

Fred & Freda Geuder Educational Bursary
Recipients

2013	Celine Amundrud Courtney Griffith Jaiden Henry	University of Alberta - Augustana Bachelor of Arts - Psychology Medicine Hat College Bachelor of Science – Nursing University of Saskatchewan Bachelor of Arts – Regional and Urban Planning
2014	Kelly Armstrong Delaine Carl James Frobb	SAIT Polytechnic Diploma in New Media Production & Design Norquest College Diploma Licensed Practical Nurse University of Alberta Bachelor of Science – Pharmacy
2015	Lindsey Crowle Taylor Grantham Cassidy Griffith	University of Waterloo School of Optometry & Vision Science University of Lethbridge Bachelor of Finance University of Lethbridge Bachelor of Science
2016	Scott Hunter Lacey Rose Neala-Rae Veno	University of Lethbridge Bachelor of Arts University of Alberta Bachelor of Science in Kinesiology Medicine Hat College Bachelor of Business Administration
2017	Chelsea Knieval Madison LaClaire Brenna McGillion	MacEwan University Emergency Communications & Response Certificate University of Lethbridge Faculty of History & Education Medicine Hat College Occupational/Physical Therapist Diploma
2018	Brooke Hensel Jordan Moench Kaitlin Wallace	University of Lethbridge Bachelor of Therapeutic Recreation Lakehead University Bachelor of Science in Nursing University of Lethbridge Bachelor of Education

2019	Sharanne LaClaire	University of Lethbridge Bachelor of Science in Nursing
	Tyson Sabey	Medicine Hat College Bachelor of Nursing
	Lindsey Voltner	University of Alberta - Augustana Bachelor of Science
2020	Jaycee Beaudoin	Red Deer College Health Sciences – Pharmacy Technician
	Lexie Knievel	University of Lethbridge Bachelor of Science in Psychology
	Reegan Kobberstad	NAIT Health & Life Sciences – Laboratory & X-Ray Technology
2021	Janay Hein	Medicine Hat College Bachelor of Education: Elementary Education
	Kyran McGillion	Prairie College Bachelor of Arts: Intercultural Studies
	Haley Nelson	Red Deer College Bachelor of Education: Elementary Education
2022	Sarah Palmer	Red Deer College Bachelor of Education: Elementary Education
	Ally Smyth	University of Lethbridge Health Sciences – Nursing
	Christina Rowden	Red Deer Polytechnic Bachelor of Elementary Education: Fine Arts/General
2023	Kennedy MacKinnon	Red Deer Polytechnic Bachelor of Science - Nursing
	Veronica Pedersen	Red Deer Polytechnic Bachelor of Science - Nursing
	Madison Pitman	Medicine Hat College Bachelor of Science – Nursing
2024	Delane Beaudoin	Red Deer Polytechnic Bachelor of Science – Nursing
	Devan Boos	Emergency Services Academy Primary Care Paramedic
	Zachary Stanger	Grant MacEwan University Bachelor of Arts – Anthropology

Date: October 8, 2024

Agenda Item No: 09.05

Harvest Sky Solar Farm

Recommended Motion

1. That the Council directs the administration to register the Town of Hanna as an intervener in the Alberta Utilities Commission (AUC) proceeding for the Harvest Sky Solar Farm (Proceeding No. 29274).
2. That the Council directs the administration to secure the services of Brownlee LLP to represent the Town of Hanna in its opposition to the Harvest Sky Solar Farm proposal.

Background

PACE Canada Development LP has filed an application with the Alberta Utilities Commission (AUC) for the development of a 15-megawatt solar power plant within the urban boundary of Hanna, located adjacent to the Hanna Airport. The project, as outlined in the Notice of Application (Proceeding 29274), will involve 171 acres of private land and is expected to connect to the ATCO Electric Ltd. distribution system.

On December 13, 2023, Kim, at the Council's request during the November 14, 2023 Regular Council Meeting, wrote a letter to PACE Canada Development LP expressing the Town's non-support and opposition to the proposed Harvest Sky Solar project. This opposition was based on the potential impacts of the project on the community, particularly concerning the proximity to the Hanna Airport and its effect on emergency services, medevac operations, and flight training activities

This development may have significant implications for the town, particularly due to the proximity of the project to the Hanna Airport, potentially affecting emergency services, medevac operations, and flight training activities. The submission deadline for written objections is October 16, 2024



Communications

N/A

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

The Town of Hanna must adhere to the Alberta Utilities Commission process for opposition and registering as an intervener. Securing legal representation is critical to ensuring the town's concerns are effectively communicated and represented.

Attachments

- 1 Notice of Application – Harvest Sky Solar Farm (Proceeding 29274)

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



Notice of application Harvest Sky Solar Farm

PACE Canada Development LP has filed an application for a 15-megawatt solar power plant within the urban boundary of Hanna

**Proceeding 29274
Application 29274-A001**

The Alberta Utilities Commission (AUC), the independent utilities regulator, will be considering the power plant development application in Proceeding 29274. If you feel you may be affected by this application you can provide input to the AUC to review before it makes its decision.

Written submissions are due October 16, 2024.

Pace Canada Development LP has applied to construct and operate a 15-megawatt solar power plant and to connect the power plant to the ATCO Electric Ltd. distribution system. The power plant would be sited on 171 acres of private pastureland. The power plant would be located within the urban boundary of Hanna, adjacent to the Hanna Airport, in the northwest quarter of Section 3 and west half of Section 10, Township 31, Range 14, west of the Fourth Meridian. The application has been filed under the *Hydro and Electric Energy Act*.

Additional information about the application

The application and any associated documents are publicly available and can be accessed from the eFiling System on the AUC website www.auc.ab.ca. Alternatively, for more information about what is being applied for, or for a copy of the application, please contact:

PACE Canada Development LP
Rhonda Barron
Phone: 587-869-0772
Email: rhonda.barron@pathfinderce.com

Participant information

For more information about how you may become involved in this proceeding, please contact us or visit our website and review the information under “Get involved.”

Submissions

If you wish to participate in this proceeding, please visit our website and log in to the eFiling System, go to Proceeding 29274, and register to participate under the “registered parties” tab. For guidance on how to use the eFiling System, please visit www.auc.ab.ca/how-to-use-efiling. Alternatively, please contact us at 310-4AUC (310-4282) in Alberta or info@auc.ab.ca for more information or assistance with filing your submission. The lead application officer, Victor Choy, can also be contacted at victor.choy@auc.ab.ca or 403-592-4439.

The AUC may make its decision without further notice or process if no written submissions are received.

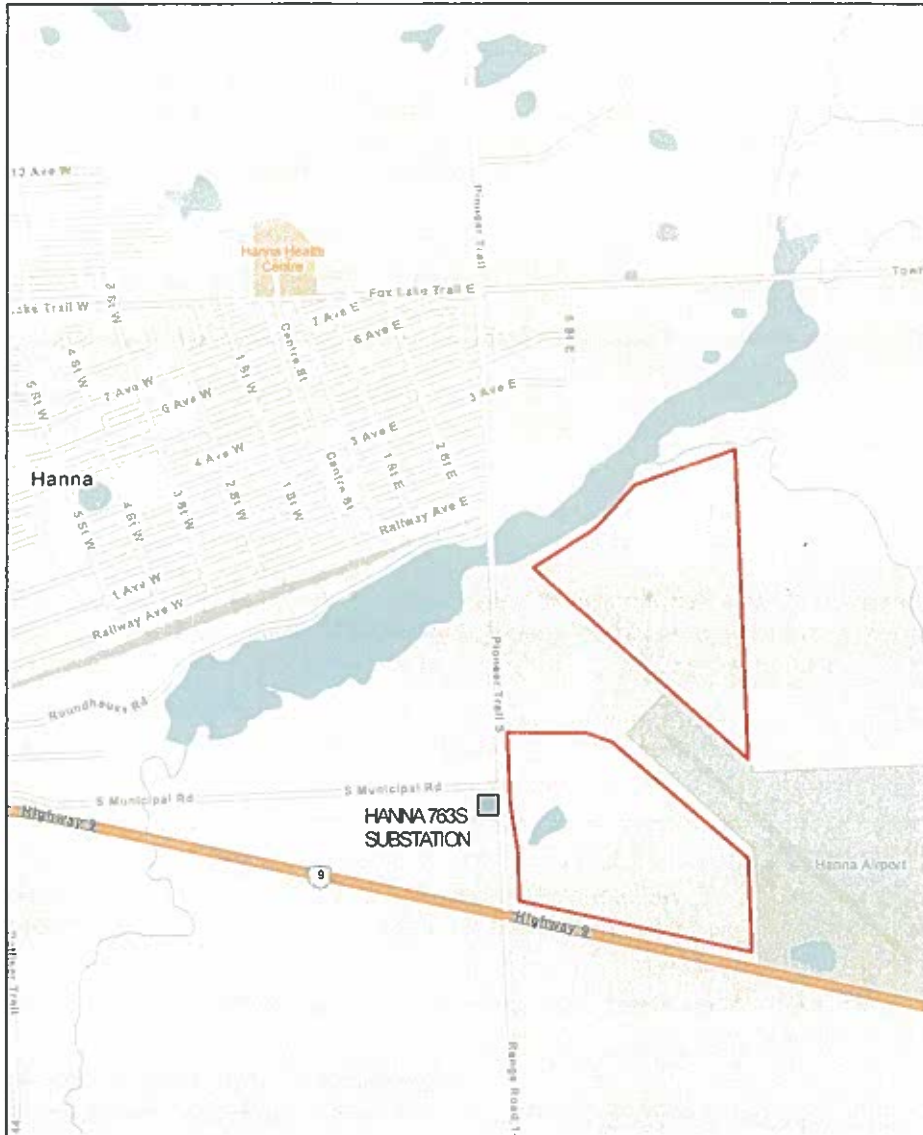
Submissions must include your name, address, phone number, legal land location, description of your land in relation to the proposed development and a description of your interest in the land, your business, or your activities which may be affected by the proposed project. Please also briefly describe the issues you would like the AUC to consider when making its decision.

Privacy

To support an open and transparent process, information you send to the AUC will be publicly available through the AUC’s eFiling System. If there is confidential information you would like to file, a request must be made in advance of filing your submission.

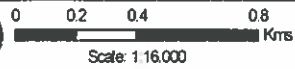
Issued on September 18, 2024.

Alberta Utilities Commission



Legend

 Proposed Project Boundary



Data Source: Alberta Environment and Parks, Esri Canada, Esri, TomTom, Garmin, SafeGraph, METWASA, USGS, EPA, USDA, NRCan, Parks Canada, Esri Community Maps Contributors, Esri Canada, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies Inc., METWASA, USGS, EPA, US Census Bureau, USDA, NRCan, Parks Canada

Harvest Sky Solar Farm



Hanna Area
Proceeding No. 29274
PACE Canada Development LP

Date: October 8, 2024

Agenda Item No: 09.06

Animal Control Bylaw #1035-2024

Recommended Motion

1. That Council accepts the report titled What We Heard Phase II Animal Control Bylaw #1035 October 2024 for information.
2. That Council directs the Administration to remove the section(s) and fees on urban hen keeping in the draft Animal Control Bylaw #1035-2024 and revise the existing Animal Control Bylaw #835 to today's standards before bringing the revisions back to Council for second and third reading.

Background

Provided, is the What We Heard Report which summarizes the public engagement that was held as well as the results of that public engagement regarding the draft Animal Control Bylaw #1035-2024.

In May 2024, the Council gave the first reading to Animal Control Bylaw #1035-2024 and requested the Administration to prepare and present a plan for Public Engagement. In June 2024, the Director of Business and Communication presented a public engagement plan. The plan included various methods of information delivery and gathering including:

- Educational pieces including a dedicated page on the Town website.
- A paper and online survey.
- A specific email address to send support or opposition correspondence to.
- A non-statutory public hearing
- The opportunity to speak directly with an elected official and/or Municipal Enforcement Officer.

Survey results and public feedback revealed that a majority of residents oppose the idea of urban hens. Specifically, 68% of survey respondents did not support allowing chickens in town. The primary concerns expressed were around cleanliness, public health, and potential vermin issues. Additionally, many residents voiced concerns about the enforcement of such regulations, given the existing challenges with animal control in the town.



The correspondence submitted and the in-person public engagement features diverse opinions from residents, with the majority opposing the inclusion of urban hens in the bylaw. Common concerns include increased risk of attracting wildlife and predators, unpleasant odours, enforcement challenges, and the potential negative impact on property values. Some residents argue that chickens belong in rural areas and fear that urban hens would exacerbate existing animal control issues, such as stray cats. However, a few residents expressed support for the initiative, citing benefits like self-sustainability, educational opportunities for families, and community involvement in sustainable practices.

As a result, the Administration recommends revising the bylaw to remove all references to allowing urban hen-keeping within the Town of Hanna and refer to the previous bylaw where fowl are not permitted within the Town. There were also some errors and sections included that are not needed for an Animal Control Bylaw that will be removed. The entire document will receive a thorough review and revision before coming before the Council again.

Communications

Highlights of the report may be communicated in the newsletter, the weekly flyer as well as on the Town website and through the Town Social Media Program.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A

Attachments

1. What We Heart Phase II Animal Control Bylaw #1035 October 2024



Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer



What We Heard Phase II



Animal Control Bylaw #1035
October 2024



What We Heard Phase II



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Background

The Town of Hanna is reviewing its Animal Control Bylaw to consider the possibility of allowing urban hens within town limits. This process began in 2017 when Council was approached by a resident. At the time, the existing Animal Control Bylaw, established in 1993, prohibited keeping fowl within town boundaries.

After years of intermittent discussion, the topic resurfaced in 2023, prompting the development of a draft Animal Control Bylaw in 2024, which includes provisions for urban hens. The new bylaw modernizes regulations and proposes a framework for raising hens, pending public engagement and Council review.



Bylaw 1035-2024 the Animal Control Bylaw was given first reading on May 14, 2024.

What We Heard Phase II

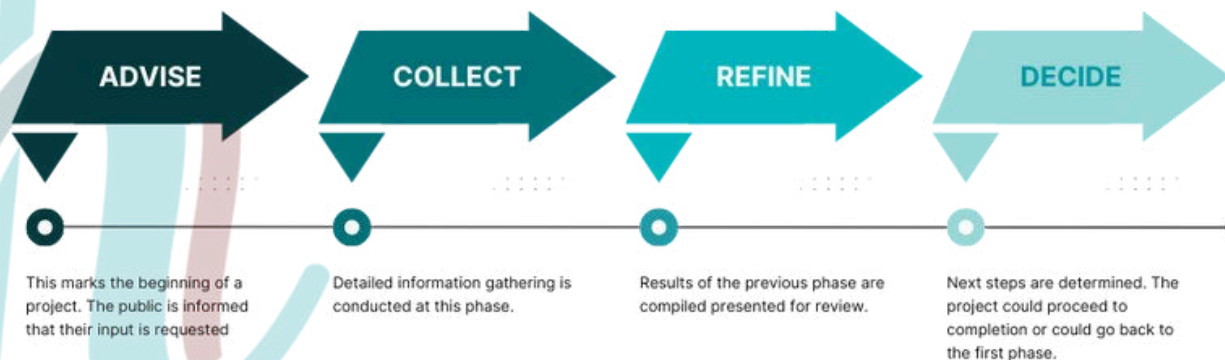


Public Engagement

In June 2024 Council was presented with a draft Public Engagement Plan from the Director of Business & Communication, Laurie Armstrong. This plan was approved by Council with modifications to the timeline presented. Council wanted to delay the process until early fall when it was most likely to capture more attention from residents.

A four-phase dynamic approach was used to provide the foundation for the Communications Plan. This approach was approved by Council when they approved their Public Engagement processes.

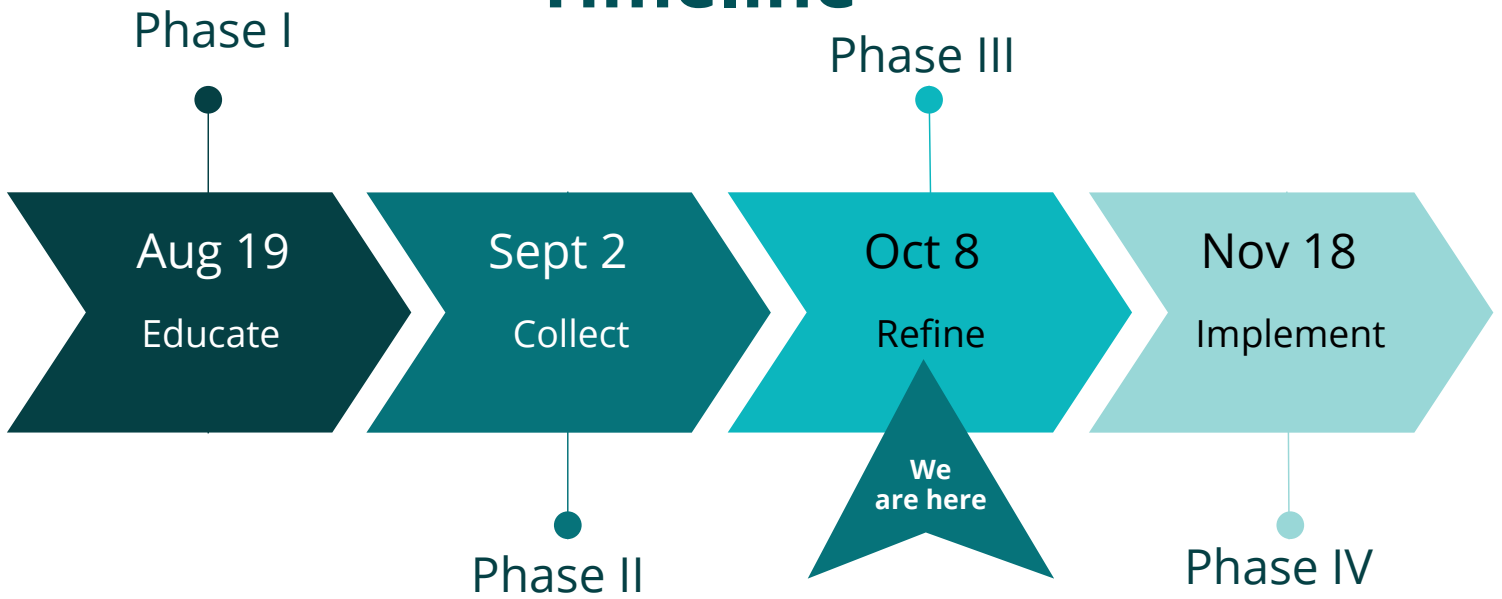
Public Engagement Process



What We Heard Phase II



Timeline



What We Heard Phase II



Communications Plan

Educate

Aug 19

- Aug 21 Press Release*: Hanna Council Considers Backyard Hens in Bylaw Update. Appeal to residents to begin their research.
- Sept 3 Press Release*: Residents Asked to Research Responsible Pet Ownership.
- Graphics released to support the public engagement process.
- Fact Sheet released identifying highlights of the changes between the two bylaws.
- Dedicated page on the Town's website as a one-stop-shop for information including the 2 bylaws and an FAQ section.

Collect

- Sep 6 Press Release*: Survey Open: Animal Control.
- Sept 14 Press Release*: Public Hearing Animal Control Bylaw.
- Sept 20 Press Release*: Survey Deadline: Animal Control
- Email can be sent to hens@hanna.ca.
- Written correspondence encouraged.
- A non-statutory Public Hearing is held Sept 16.
- Elected Officials and Municipal Enforcement are receptive to discussions with residents.
- Sept 24 Press Release*: Public Engagement Complete

Sept 2

What We Heard Phase II



Communications Plan Cont.

✓ Survey is open a full 17 days closing on Sept 23

Refine

Oct 8

- Preparation and Presentation of What We Heard Report.
- Press Release* Oct 11 (tentative): Animal Control: What We Heard.

Implement

- Final bylaw comes before Council for approval.

Nov 12

Digital & Print Information

6

Different Press
Releases

Community
Event Calendar

Kiosks
6 Weeks

Utility Bills
1300 Accounts

4,800
Flyers
into mailboxes

Emails

Sent to Subscribers

12,360

Animal Control

hanna.ca/animal-control



Bylaw 808 Current

- Animal Control bylaw is 30 years old.
- A request has come forward to consider urban hen-keeping.
- Vicious dog licensing \$100.
- Dogs 3 months and older require a license.
- Dog fanciers may have 2 dogs.
- Dog licenses are renewed the first business day in Jan annually.
- Cats are not addressed.
- No fowl or livestock is permitted.
- Excrement is not addressed.

Changes Proposed in Bylaw 1035-2024

- Section 6 pertains to urban hen-keeping.
- Vicious dogs will not be licensed.
- Dogs 6 months and older require a license.
- Dog licenses are to be renewed before Jan 30 annually.
- Residents are limited to no more than 3 dogs over 6 mo of age.
- Section 5.7 addresses excrement.
- Dog fanciers term has been changed to breeder.
- Dog Kennels are not permitted.

Non-Statutory Public Hearing Mon. Sept 16 6:30 pm

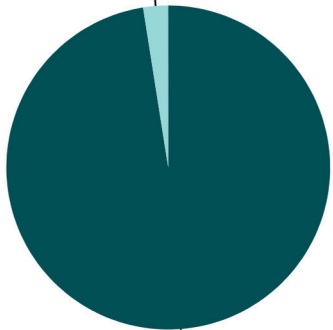
Survey Results

Q1 Where do you live?

Answered: 121

Skipped: 0

Outside Hanna Town Limits
2% (3)



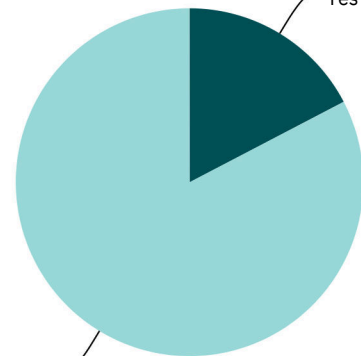
In Hanna 98% (118)

Q2 Are you interested in keeping chickens on your property in Hanna?

Answered: 121

Skipped: 0

Yes 17% (21)



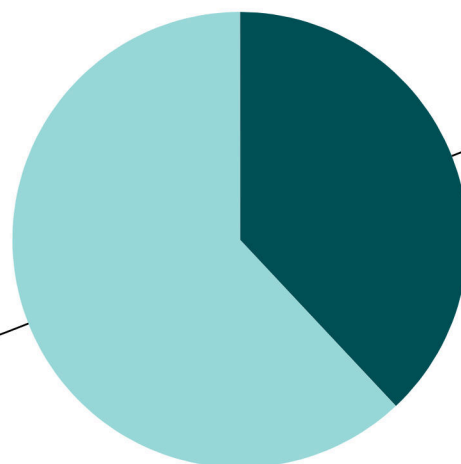
No 83% (100)

Q3 Do you think Hanna residents should be allowed to keep chickens (laying hens) within Town limits under certain guidelines?

Answered: 121

Skipped: 0

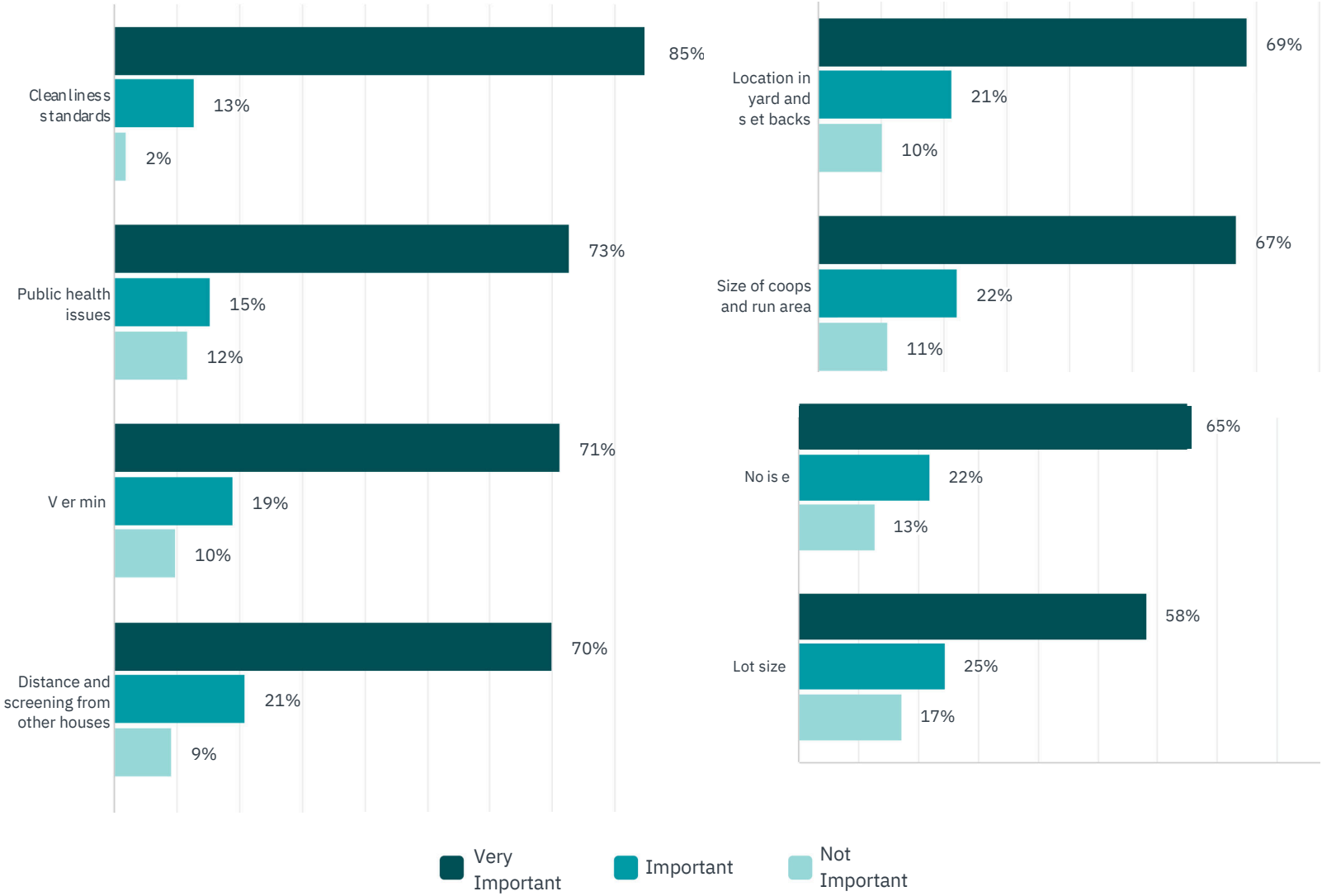
Yes 38% (46)



No 62% (75)

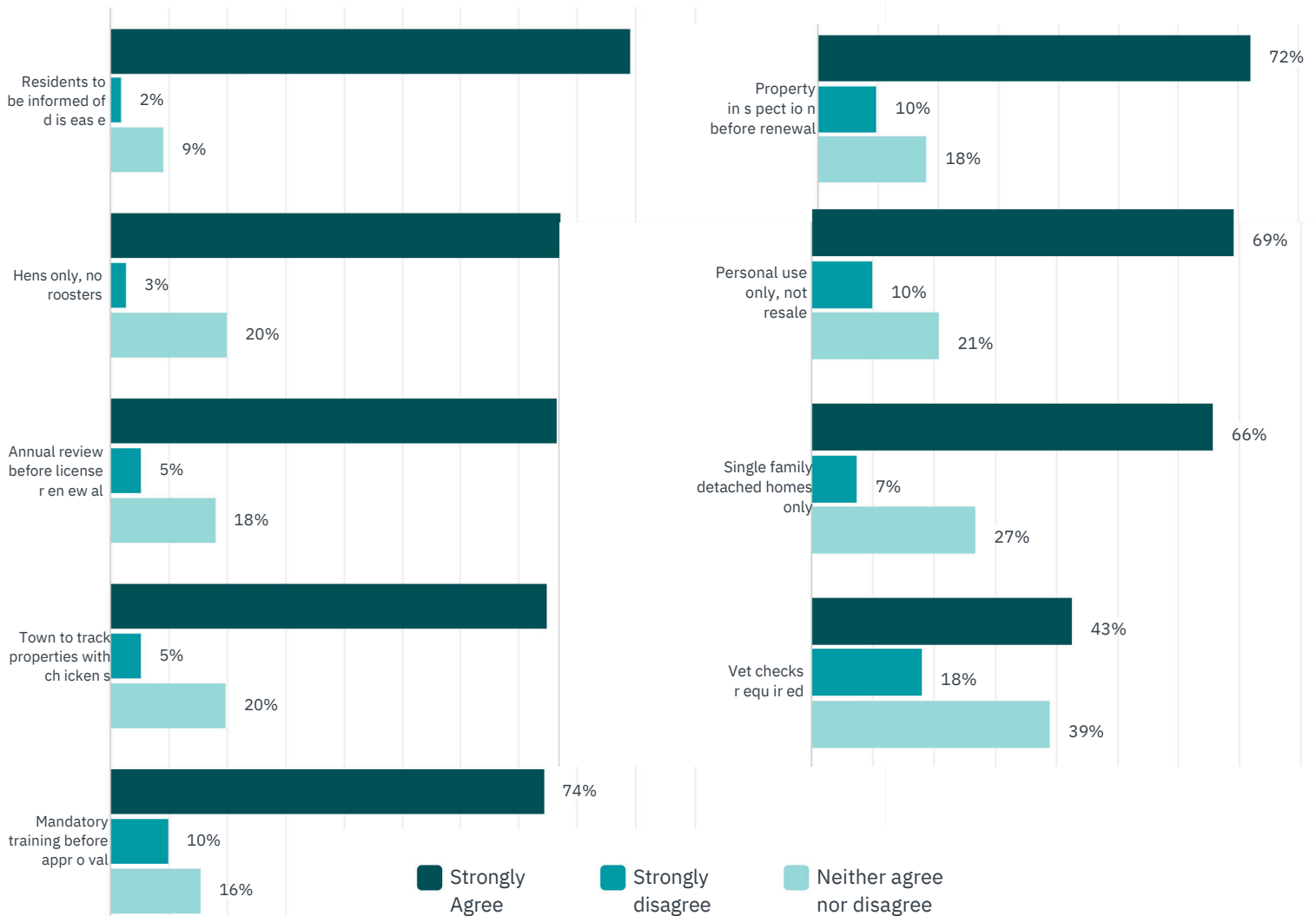
Q4 What regulations are important to consider in the bylaw.

Answered: 111 Skipped: 10



Q5 Do you agree or disagree with the following statements:

Answered: 111 Skipped: 10



Q6 Additional Comments: Example: What looks good or what is missing in the new bylaw? Are there sections in the proposed bylaw that need to be changed and why?

✓ The Municipal Enforcement Officer, requested open ended questions be included.

A word cloud is a graphical representation of word frequency that gives greater prominence to words that appear more often.



Q6 Additional Comments:Example: What looks good or what is missing in the new bylaw? Are there sections in the proposed bylaw that need to be changed and why?

Answered: 60 Skipped: 61

#	RESPONSES	DATE
1	If the program does move forward, I would appreciate it if the bylaw also included a section that requires tagging or identification of some sort, enabling the hens to be traced back to their owner in the event they get loose or are abandoned.	9/22/2024 12:17 AM
2	While the bylaw itself seems to have covered the primary bases of hen keeping in an urban setting, my own personal concerns with regards to proper space, threats from predators & potential problems with vermin, manure / smell, disposal and overall care (especially through the winter) have left me with the opinion that it is not in the best interest of the hens for this program to move forward. Additionally Section 6.15 of the proposed bylaw document references appeals that may be made under clause 5.13(i) or 5.13(ii); however Section 5.13 does not have any clauses listed. Similarly Section 6.15(ii) references clauses 5.12 (i), (ii), (iv), or (v) all of which do not exist.	9/21/2024 11:41 PM
3	No chickens allowed in town of Hanna	9/21/2024 12:51 PM
4	Leave the chicken to KFC	9/21/2024 7:49 AM
5	With all these regulations and fees keeping hens will be uneconomical. Fifty dollars per year per hen assuming about 150 eggs per year per hen would work out to about four dollars per dozen. Once you add the cost of food and housing for the hens it will be cheaper to buy eggs from the store. If you're going to make it financially difficult to keep hens then why bother at all. This appears to be creating the illusion of allowing a choice and the taking that choice away through fees.	9/20/2024 7:06 PM
6	I feel the feral cat problem should be dealt with first and foremost! It is absolutely out of control! Chickens WILL attract mice,rats,lice and a multitude of diseases can be possible with them if not looked after properly.I feel a tiny yard is not a proper area to raise chickens. The cats will move in looking for food and lodging as well there are all ready coyots coming into town, just wait till fowl are available.. I come from a place that had licensing of cats. It was a bill of expense that you wanted to look after your investment. they were at that time 15 dollars for a fixed ant 25 for non fixed. If animal was caught it was put in pound, you were notified, if you didnt pick up asap you would be charged pound fees. If after a specified time they were still in the pound they were adopted out or put down.If put down you were were billed for vet services and the pound fees if not paid and a home owner it was added to taxes if non home owner you were direct billed and if not paid small claims court..no one wants that for a max 25 dollar licence fee so most got the licence. I feel there will be alot of problems with dogs trying to get them and the cats and the wild creatures of the night. NO CHICKENS and LOOK AFTER STRAY/FERAL animals first.	9/20/2024 6:42 PM
7	I think the town of Hanna has a huge stray cat problem, we need to focus that before chickens! There needs to be a course to keep chickens, I believe that the town should have to check up on these chicken if this is passed and make sure they are being taken care of. If complaints are made then the town needs to check in on them. This is a ridiculous thing to allow in town when we have many other problems to look after first.	9/20/2024 6:16 PM
8	They do not belong in town. And do not agree at all. Animal control is not governed now by bylaw so by adding chickens will make animal issues even worse	9/20/2024 5:08 PM
9	business property	9/20/2024 3:51 PM
10	Not on chickens but why is there no limit, licensing and limits on cats especially with how many are at the shelter and the number going into others yards/gardens etc.	9/20/2024 3:31 PM
11	If the Bylaw officer does routine annual/sub annual check ups on these properties making sure they follow policy, there shoud be no issues. Same goes for dogs and cats.	9/20/2024 10:14 AM

12	with dogs problem should only be allowed 2 dogs not 3 nobody is cleaning up after dogs smell is terrible and more flies.	9/19/2024 9:47 AM
13	Curious why cats are not included in bylaw. Cats deficate in flower beds/gardens which is a health risk to many especially pregnant women who may enjoy gardening. Only 3 dogs are allowed as pets however no limit to number of cats?	9/18/2024 4:35 PM
14	I'm concerned about enforcement of bad behaviour. This is already a problem with animals that are traditionally acceptable in a town like cats and dogs. Livestock have a lot of possible issues and a license doesn't seem to mean an owner will be well behaved. I'm also concerned about noise and smell.	9/18/2024 11:00 AM
15	We already have a problem with dogs barking at all hours of the day and night with nothing being done, cats that have over run the town destroying flower beds etc and nothing being done about any of this. I can only imagine what is going to happen with chickens being c ont rolled	9/17/2024 6:44 PM
16	Coops must be well built to keep hens in and predators out with secured windows/doors for storms. Coops should be on wheels/skids for ease of cleaning/moving to prevent other unwanted animals or rodents taking up residence.	9/16/2024 8:29 AM
17	While I agree that it is important for Children to grow up with animals/pets, I'm not sure that Chickens are the answer, for if you change the Bylaw to include them you should also consider including other farm animals as well, cows, goats, pigs and so on. I am sure at one point or another someone came up with the idea to declare these animals " make you feel good " animals meaning they are supposed to provide you with emotional stability. Will you include Snakes and other critters? If you want to teach Children about animals, there are places you can go to I'm sure if asked a Rancher would let you and the kiddies visit the animals they have, the local SPCA has an abundance of cats just waiting for someone to come and spend some time with them, that way you can gauge how the child interacts with animals and teach them whats involved. While you think it is cute that your Grandson or daughter held a Chicken, getting an animal is a long commitment. All this aside from the facts that there are a lot of people out there for whatever reason refuse to pick up after their dog, what makes you think that these people will be more responsible in taking care of the Chickens, cleaning up after them is a lot different than a dog or cat. Your inviting more wild critters to come into town, do not safe for small children, cats and dogs. Diseases, bird flu and many more, do we really need this with so much other crap out there. In addition to the rest of the bylaws your planning on changing, you stated that no more licenses will be provided for vicious dogs? Who ever came up with that one needs to put their thinking cap back on, domesticated animals like dogs or cats are not born vicious, they are babies just like humans, it is the owners who turn them into a vicious animals. So if you label the dogs as vicious and no license what will you do to the owners? This bylaw is very bias towards dogs, cats can be vicious as well bylaw should be the same for them. Furthermore you will allow people with two dogs to breed them? That means any tom dick or Harry can breed their dogs, I hope you have bylaws inplace to assure that each and everyone of them is certified and licensed to be a breeder, you need to be extremely clear on that. There are enough unwanted animals out there. I hoped to attend the meeting and speak about these points but having mobility issues prevents me from doing so. My last point I lije to bring up is there are many outlining towns like Hanna that have or are in the process of getting dog parks, what are Hannas plans in that regard? Thank you	9/15/2024 8:09 PM
18	I would like to know why council is wasting time on such a ridiculous issue. Our bylaw officer to go to great lengths to get people to clean up their alleys and yards. I ant imagine how you expect any rules regarding chickens to be enforced	9/14/2024 3:43 PM
19	Do they track dogs? why are cats and goats or sheep not included ? why go to the work and not include other animals that are a problem How do you wash a dog with a neck tag on at a dog groomer when you can't take it off?	9/12/2024 1:30 PM
20	We believe that hens should not be allowed in town. Just because the cities are doing it doesn't mean we should. They have more resources for bylaw enforcement and actually do something. It puts the onus on the neighbours to report on those owning the chickens if they are outside of the standard thus becoming the neighbours that tattle on everyone. Trying to set a standard for the sense of smell is hard to do as everyone has a different sense of smell. If you look at our yard and one of our neighbours you can see the definition of an unkept yard is very different. Bylaw has done nothing over the past 26 years. It should be put to a vote at the next municipal election to get consensus and not follow the will of the loud few.	9/12/2024 10:36 AM

21	4 birds. Eggs, not meat. Private use. Unable to resell birds or eggs.	9/11/2024 6:46 PM
22	We seem to be behind on negligent property bylaws, this is going to compound our lack of bylaw enforcement and visibility.	9/11/2024 7:14 AM
23	I am 100 percent opposed to urban hen-keeping. This will only attract skunks, coyotes that will not only enter the owner for a potential hen-keeping properties that surround the hen Koop. The noise is also not controllable and when these hens get out of there cage and then you have loose birds that are even more attractive to the skunks, coyotes, and any other animals that prey on birds. This proposed bylaw does not at all address the vowel smell that comes with these birds. You cannot tell me that every single owner will have a clean pen and when it is cleaned out where is the waste going. Into our landfill? . WHAT ABOUT THE CAT PROBLEM. CAN SOMEONE PLEASE EXPLAIN TO ME WHY CATS ARE ABLE TO RUN FREE AND SHIT AND PISS IN YARDS WHO DO NOT HAVE CATS NOR WISH TO EVER HAVE CATS. THIS IS NOT AN INCLUSIVE BYLAW. HANNA HAS A CAT PROBLEM.	9/10/2024 10:31 PM
24	Chickens make great pets!! It is very important that people clean up after them, especially in the summer so the smell or flies dont ruin it for everyone else. I think its also important to check on complaints etc before renewing a license and to check on the hens to aee they are properly looked after.	9/10/2024 9:14 PM
25	With all the cats roaming around and causing issues, why not deal with them first before they start killing chickens potentially	9/10/2024 6:39 PM
26	I don't want chickens in the town of Hanna. People can not seem to take care of there cats or pets of any nature in town and the SPCA is always full because people can't take care of there pets. The bylaw officer doesn't seem to want to deal with any sort of pet issues. (Like my neighbour who has 10 cats that are coming into my yard digging in flower bed and garden and bugging my dog.) on top of it all the loose pets (cats) that are currently roaming our streets are attracting enough unwelcome/unwanted critters (badgers, coyotes and etc.) which endangers our streets to our citizens especially our young children. We shouldn't be allowing rural animals in our town, till we can responsibly take care of our current pets. On a somewhat separate note I don't understand why we have a bylaw on dog registration and not cats? And now the town wants to try and have a chicken bylaw, but still not willing to deal with the cat situation in this town. What the use of having bylaws if you don't enforce them or follow them? I think our bylaw officer needs to be better at their job.	9/10/2024 5:47 PM
27	Chickens belong in rural areas not in urban settings!	9/10/2024 5:41 PM
28	Not sure how this will be regulated/tracked as currently no one is enforcing current by-laws / res t ric t ions !	9/10/2024 5:35 PM
29	If bylaw can't keep up with the lack of properly licensed dogs in Hanna . The dogs that are running lose is a major problem. Allowing chickens into town will cause nothing but more problems for some of us with breathing issues and the manure and smell from them will have me heading to the hospital . Chickens belong OUTSIDE of town limits they are a farm animal.	9/10/2024 5:32 PM
30	Number of chickens on a lot is important to add along with being able to affordably care for them properly.	9/10/2024 5:31 PM
31	Nothing about this bylaw is a good idea.	9/10/2024 5:17 PM
32	Allow 2000000 hen per permit	9/10/2024 7:44 AM
33	Further to the proposed bylaw it should be amended so that cats are included. I am tired of cleaning cat feces from my flower beds. They should be required to be controlled like dogs and allowed to wander freely as now occurs.	9/9/2024 5:50 PM
34	Chickens do not belong in residential areas. If you want to raise any animal or bird for food you should not be in a single family residential neighborhood. If chickens then why not pigs. It's are actually cleaner than chickens. Chicken droppings are the most potent smelling of all animal was t e.	9/9/2024 5:38 PM
35	On Nov 16, 2023 a house resident in Hanna laid out four skinned animal carcasses on their roof top. No one knows WHY except they were laid out uniformly, like they were to be frozen or dried? I HEARD that the house was a rental. I DO have pictures! Considering the IQ of some	9/9/2024 11:42 AM

35	On Nov 16 2023 a house resident in Hanna laid out four skinned animal carcasses on their roof top. No one knows WHY except they were laid out uniformly, like they were to be frozen or dried? I HEARD that the house was a rental. I DO have pictures! Considering the IQ of some On Nov 15, 2023 people living here (and the added problems of flies, mice and predator's being drawn to the "organic compost" sulphur facility) I think we have ENOUGH predator and pest problems AS IS. Don't you?	9/9/2024 11:42 AM
36	The licensing fee is too high for a chicken. I'm excited to get this going!	9/9/2024 9:16 AM
37	Do not feel this should allowed within town limits at all.	9/8/2024 7:14 PM
38	It seems to me that dogs and cats currently aren't monitored to the extent that is being currently looked at for chickens. Dogs make much more noise and can be much more aggressive, and cats are allowed to wander and poop on other people's property. If you're going to crack down on chickens please do the same for dogs and cats.	9/8/2024 11:46 AM
39	It is astounding that this "Bylaw 1035-2024" was brought to Counsel, and actually passed first reading!	9/8/2024 6:59 AM
40	No chickens in town period bylaw!	9/7/2024 7:26 PM
41	I do not agree with chickens in town. People who would like to keep farm animals should live on the farm. On a farm there is adequate space and distance from neighbors. Why is this all of a sudden necessary? Is there an example of a community that has done this? We should hear from those residents before moving forward.	9/7/2024 4:06 PM
42	Personally I think it's a great idea. I think it should happen and the process should be made easy for those that would like to participate in it	9/7/2024 3:38 PM
43	Cats run rampant around town and nothing is done about that. Very concerned as to how the chickens will be monitored	9/7/2024 10:13 AM
44	I'm against the keeping of chickens in the Town of Hanna. This is not the Farm of Hanna, but rather our Town! Further we live in a Agriculture rich surrounded area where our Town of Hanna is located. This area already has a number of Farm Businesses which raise chickens for both Meat & Egg Laying. The disgusting part of the education portion, is in seeing children photographed in cute arm holding of hens, in settings that really market & mislead from the underlying real issues of responsibly! These are live creatures and not an extension of ones ideas of pets!	9/7/2024 8:33 AM
45	Create a dedicated space for hens just like the Community Garden where it can be properly monitored. If the bylaw is approved it should be after a trial basis so if there are things that need to be changed the bylaw can be updated.	9/7/2024 6:38 AM
46	The biggest reason I selected NO to chickens is if they are allowed, what comes next?	9/7/2024 6:14 AM
47	This seems like a poorly done survey. All questions with the exception of the third one is geared towards approving chickens. There are homes all over town that are overgrown with weeds, grass, falling apart, and poorly maintained etc., and they are not dealt with by the town. We are led to believe that chickens will get properly tracked and dealt with? I don't think so. Chickens are very smelly, can cause serious sickness and disease, and they do not belong within town limits. They will ruin the resale value for anybody nearby them as well. Please respectfully shut this bylaw down. From a concerned resident and business owner for many years in this town.	9/7/2024 12:03 AM
48	It may not be a problem if the owners are responsible however we all know someone that is not responsible with their dogs or cats and it's very hard to actually do anything when they violate the bylaws. People wanting this have never cleaned a chicken coupe and I sure don't want that smell beside me. I don't live in town to be living beside someone raising chickens and coaxing coyotes etc. into town.	9/6/2024 8:10 PM
49	Birds cut down on the kitchen waste that goes to the landfill! There should be a limit to the number of birds!	9/6/2024 8:09 PM
50	Why did the Acadia Lodge In Hanna get rid of the hens? Check it out. Taxes are too high to allow more possible unkempt properties. Way to launch another attack on small business trying to provide service in the community. Let them rent property outside of town, how about over by the new town shop.	9/6/2024 7:30 PM
51	How complaints will be dealt with? Three strike rule?	9/6/2024 6:57 PM

52	Your survey is geared for the assumption that the bylaw will pass, so I had to answer accordingly. I do not want chickens in town. The bylaws and the bylaw enforcement don't look after the cats and dogs in this town, never mind adding chickens. One thing no one looks at is, all the chickens would be relatively safe from predators when they are in their coops, but all the predators are going to be running around in our yards trying to figure out how to get into the coops. I bicycle everyday in this town at 5:30 a.m. and see all the wildlife that is in this town, which some is on two legs and bicycles, but nobody seems to care about them either. Our little perfume factory on the hiway makes enough odour for this town, never mind adding chickens.	9/6/2024 6:16 PM
53	I am happy to see that neighbors are to be included in the process. I am strongly against hens as I have an allergy to feathers.	9/6/2024 4:36 PM
54	The risk of avian flu is a reminder of how quick COVID was spread. Why take the risk?	9/6/2024 4:32 PM
55	Chickens should not be allowed in town until there is a proper method of dealing with predators first as they are going to attract more into town. Coyotes have already been an aggressive and an issue as well as skunks, fox, snakes and no proper way to deal with those already. Chickens are susceptible to disease and lice- how will that be handled?? We have no proper bylaws to deal with these issues that happen now.	9/6/2024 4:12 PM
56	Chickens are meant for rural areas, not towns.	9/6/2024 3:39 PM
57	There should also be bylaws about cats as well as there is too many running around loose in this town and the rescue center is overwhelmed with them already for years. If you are going to have chickens in town then you may as well allow pigs and cattle too. All of those animals belong on a farm where they have room not crammed in someone's single lot yard. There should also be approval from the neighbors as well to see if they want to live with the smell of farm animals next door	9/6/2024 3:36 PM
58	I don't think hens belong in the community. What about odors. Also we have enough wild life coming into Hanna. Some people don't clean up after dogs and cats running free. Also dogs running free. we will have problems with hens being killed eggs going missing. If this is going to take place I think unannounced coop calls should take place. Pick so many every month. If not following the rules. Shut them down period. How will you keep track of the unlicensed coops. In town	9/6/2024 3:29 PM
59	DO NO HARM! The law every one of us have to follow. There needs to be nothing more. If that law is broken, then proceed. You can't punish people even before they are given the chance! Legislated law....can change in a heartbeat! They mean nothing People must be treated equal and given a fair chance to succeed! No government bodies can impede that! Unalienable human right to own property, to earn an income and be . ^{END} is trying to create dangerous situations, nor the residents. Councillors makes up less than. 28% of our population. That needs to be kept in mind at all time's. DO NO HARM	9/6/2024 3:15 PM
60	My biggest concern is related to the approval and enforcement process as the license holder continues to renew. What is the process upon renewal? And, if all conditions are not met in the bylaw, will it actually be enforced. Who's job will it be to monitor these coops. For example, if a homeowner has movable coop, and after approval moves it closer to the fence line, is it going to be up to me to complain about my neighbor before it is enforced? not good.	9/6/2024 8:49 AM

Correspondence

From: neil.b.jesse@ [REDACTED]
To: hens@hanna.ca
Thu 29-Aug-24 6:36 PM

While this may seem a great idea to many, without any foreseeable problems, I totally disagree to allowing this to occur in the township of Hanna AB.

We are living in a Northern climate which means there must be suitable housing to keeping the birds safe from the cold during winter months. That means we will allow for small heated sheds in the back yards of those choosing to keep chickens. That means there must be regulations on what is acceptable in a shed (measurement of size) & safe heating units and light(s)/switches as needed. There is the risk of fire hazards while in use. Will these sheds be inspected by a fire marshal to get accepted and approved?

There is also the need to ensure these birds are indeed keep safe. Are cared for in the manner needed, in acceptable feed(s) and a fresh water supply. How often would there be a check on their keeping in a year and who would do that?

There is also the acceptable used & disposal of manure. Can the owner use the raw manure in their gardens or would they be required to bag & dispose at the local dump? What if the manure is allowed to sit for long periods smelling up the back yard as well any adjacent properties? In the dead of winter the amount of manure may grow until spring thaw and what would be the requirement for manure removal? Who would regulate this?

To me there is too much opportunity for neglect, the need for regulations, and the risk of diseases due to poorly managed birds & manure. It is a situation already where some dog owners do not clean up after their own dog in their back yard. This leads to an unsightly mess, as well the stench of dog manure, when left unattended.

Simply my answer is NO!

Thank you for listening.
Best regards,
Neil Jesse
Phone 403-854-8886
Sent from Mail for Windows

Correspondence

Daniel K. Campbell- [REDACTED]
To: hens@hanna.ca
Fri 06-Sep-24 8:47 PM

I've already filled out the survey. The survey is geared towards assuming that the bylaw is going to pass and what should be required to have hens. That made it very difficult to properly voice my opinions and concerns.

#1. If my neighbours all decide to get urban hens, how will this impact the resale value of my property? Has anybody done any research into this. My property value in this town has dropped at least \$100,000 in the last 10 years. It's hard enough trying to keep property values up, and now you want to put chickens next door. So, when a potential buyer for my property shows up to view my place, and we're sitting outside in the back patio having an ice tea, and a nice big quaff of chicken manure floats by our noses, how much is that going to hurt my sale. I bought my house in this town, because it was in this TOWN, not beside a barnyard. I know all the excuses about the bylaws that will be in place regarding the maintenance of the coops and the disposal of the manure. I also know how well the bylaws regarding dogs work in this town. Bylaws in this town basically haven't been enforced in the last 10 years. Take a drive around town, look at how many vehicles are parked on the wrong side of the road, how many alleys are partially blocked with trailers and RV's. A holiday trailer on 1st Ave. Was tagged with a warning tag almost a month ago. Three days later the tag was ripped off, the trailer is still parked there, not hooked up to anything, never mind being moved. They park a truck in front of it to make it look good, but it's not hooked up.

If we are updating our bylaws to enable ur local want a be farmers to have chickens in town, then why don't you include bylaws for cats. There are far more towns and cities in Alberta that have cat bylaws, than there is that have chickens.

As I said in the survey, there is an abundance of wildlife in this town during the dark hours of the night. I ride my bicycle every morning at 5:30 a.m. and see all the fox, coyotes, skunks, weasels, etc., not to mention the bicycle bandits on their way home with their full back packs. Anyway, the wildlife will become more so in town if they start hunting chickens and their eggs.

I'm not sure how this chicken thing got started, but it seems that there wasn't much thought went into it. I have yet to talk to one person that would be in favour of having chickens next door. Feel free to reach out to me if you need clarification on any of my comments.

Dan Campbell
Hanna, Alberta
Canada. T0J 1P0
403-854-1102 cell

erniep08 [REDACTED]
To: hens@hanna.ca
Sat 14-Sep-24 10:45 AM

I am totally against allowing hens in town limits. It is quite obvious that our bylaw system and enforcement does not work. Keep hens in the barn yard where they belong.

Thank You
Ernie Pedersen

Correspondence

L. Nelson-Karg

To: hens@hanna.ca

Mon 16-Sep-24 7:10 AM

Relative to the members of Hanna's Town Council, how many were raised on a farm and had the daily job of looking after a pen of chickens, including gathering eggs, cleaning the poop out of the chicken house, plus also keeping the chickens fenced in area clean of the 'not so pleasant' smelly chicken droppings? Chickens also 'moult' (lose all their feathers yearly), thus lots of feathers, noise and smell... What plan does Town Council have for the proper and timely removal of smelly droppings from their yard, plus the removal of moulted feathers in the surrounding area, as feathers will also end up in their neighbors' yards? And exactly where will the droppings be disposed of?

Both my husband (on a farm near Watts) and myself (on a farm near Michichi) raised chickens for many years, and it involves a lot of work to keep the chicken house clean, not to mention the fenced in area, plus chickens can be very noisy...

Chickens also attract skunks, etc looking for a 'tasty meal'... We personally do not want skunks looking for food anywhere near our home in Hanna.

I am hoping that if you decide to approve residents having chickens in their backyards, that you also approve considerable reductions in yearly property taxes for all their neighbours, as this will impact the value of all the homes that are near neighbours that have chickens.

If you go out to any farms that raise chickens, I am thinking you won't find any chicken houses/pens near their homes and that is for good reason. Plus we have farmers in the Hanna area that raise chickens (and also sell eggs) to help support their farm business. This is a farming/ranching area and we also need to support our farmers.

We hope that common sense, and consideration of all your tax payers, will prevail in your decision.

Yours truly,

Les & Linda (Nelson) Karg

Correspondence

To whom it may concern:

I am writing this letter to propose an initiative for an Urban hen pilot project for the town of Hanna, AB. This project would allow citizens of the community, like myself, who have a passion to build a “greener”, more self-sustainable lifestyle to help return to a more meaningful and simple way of life that reaps the rewards on a deeper level between man and nature.

The domestication of poultry took place thousands of years ago. Many people feel “tied” to supermarkets and with the imploding inflation, a once affordable food source has turned into an unfortunate expense, even for the average person. It is becoming increasingly difficult to purchase basic healthy food sources on a budget due to economic strain.

Many communities and cities have allowed or are beginning to allow residents to have poultry on the property. One such city is Edmonton, AB. “The goal of the pilot project was to further understand the impacts of urban hens to determine good husbandry principals within urban context.” The pilot program started in late 2014 with 19 sites and continued for the next 2 years. On March 7, 2016, the city of Edmonton extended the project for another year and increased the total number of urban hen keeping licences from 19 to 50. Limitation has been lifted effective May 2019, allowing residents to have hens so long as they follow bylaw guidelines and licencing requirements. For more information regarding their program, I encourage you to visit the city of Edmonton website to review their information regarding their Urban hen project program.

Another such city, is the city of Lacombe, Ab. The city of Lacombe’s Bylaw 469, which was brought in on June 28, 2021, allows residents to keep hens on their property. With any pilot project specific terms and conditions must be met before permits are issued to approved applicants, to ensure a safe, humane and enjoyable experience. Again, if you have questions or concerns, I would encourage you to visit Lacombs website to get more details or information about their specific program. Other such locations with similar Bylaws include:

Whitehorse – residents allowed up to 6 hens.

Vancouver – allows maximum 4 hens per lot.

Victoria – has no backyard chicken limits, but the number of chickens must be consistent with the Residents personal egg use.

Self-sustaining practices support human and economic health along with vitality without compromising future generations and depleting natural resources. Consider the following benefits of the Urban hen project:

1. Chickens lay eggs which are a healthy food source.
2. Chicken manure contains nitrogen, which is an excellent natural fertilizer.
3. Urban hen project supports family activity, responsibility and learning for adults and children, helping them get involved in understanding how food gets to our table.
4. Great compost system. Chickens eat many food scraps that would otherwise end up in the landfill.
5. Bug control.
6. Because the program would not allow roosters, noise would be limited to cute cooing and clucking.
7. This program may appeal to retirees.
8. Local financial stimulation, including local hardware shops for lumber and feed.
9. Surplus eggs could be donated locally to food banks or town gatherings such as rodeo weekend pancake breakfast, for example.
10. Our country partners(farmers) who have or had chickens can be our “poultry professionals”, who can provide education to those interested in raising hens.
11. Local vet care is available to provide support and care if needed.
12. Local bylaw officers can help deal with concerns as needed.

In closing, a number of people from the community have shown interest and are excited about a potential prospect of an Urban hen project and would gladly support it. Thankyou for your time and consideration of this incredible opportunity of self-sustaining practices and bringing about a more simple and rewarding way of life, a harmonious connection between man and nature.

Sincerely,
Charlene Crowle

What We Heard Phase II



Summary and Next Steps

Survey results, submitted correspondence and the public hearing strongly indicate that Hanna residents do not want Urban Hen-Keeping added to the Town of Hanna's Animal Control Bylaw.

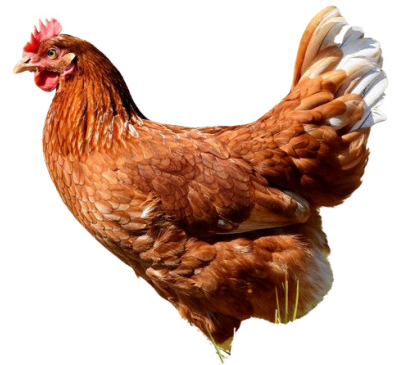
Q3. 68% of survey respondents do NOT think Hanna residents should be allowed to keep laying hens in Town limits.

Q4. The top 3 things that the survey respondents are most concerned about are:

1. Cleanliness Standards
2. Public Health Issues
3. Vermin

Attendees of the Public Hearing were not polled but staff in attendance are confident that the feedback from their presentations will increase the percentage of residents opposed to adding Hen-Keeping in the Animal Control Bylaw.

This report will be presented to Hanna Town Council on October 8, 2024 for acceptance and direction to staff and municipal enforcement.



Date: October 8 2024

Agenda Item No: 11.00

Council Reports & Roundtable

Recommended Motion

That Council accepts the Council Reports for information.

Background

This portion of the agenda allows Council members to provide written or verbal reports to update other members of Council with information resulting from meetings they have attended since the previous Council meeting.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

The highlights of the reports may be communicated through the Town of Hanna Social Media programs.

Financial Implications

Operating: _____	N/A	Capital Cost: _____	N/A
Budget Available: _____		Budget Available: _____	
Unbudgeted Costs: _____		Unbudgeted Costs: _____	
Source of Funds: _____		Source of Funds: _____	

Policy and/or Legislative Implications

N/A



Attachments

1. Mayor Povaschuk
2. Councillor Beaudoin
3. Councillor Crowle
4. Councillor Murphy
5. Councillor Olsen
6. Councillor Thuroo
7. Councillor Warwick

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

COUNCIL REPORT
Council Date: Oct 8, 2024
Prepared by Sandra Beaudoin

MEETINGS ATTENDED:

Meeting: Council Meeting

Location: Council Chambers

Date & Time: Sep 10, 24 @ 6 pm

PACE presentation created discussion with the errors within the information presented. Wrong AUC Proceeding # was wrong, indicated they had a Letter of Support from Hanna Flying club. Council was later provided with a letter from Hanna Flying Club President indicating they support Council opposing the solar farm near the airport. Fire Safety Plan was forwarded to Hanna Fire Chief & Deputy as Hanna Sheerness, a separate solar installation by Sheerness; Harvest Sky Solar Farm is the proposed installation within Hanna Town limits. And others.

Meeting: Community Showcase

Location: Community Center

Date & Time: Sep 11, 24 @ 5:30 pm

Best attendance in a long time. Harvest Sky Economic Development had a table & I was able to introduce the new manager (Thomas Trout) to Hanna's new CEO. And able to visit others as well.

Meeting: Chamber of Commerce Mtg

Location: Chamber Office

Date & Time: Sep 12, 24 @ 7-9 pm

ZOOM presentation from Director of Alberta Chamber of Commerce. Chamber member Roles & Responsibilities were outlined & discussed.

Meeting: Public Hearing for Animal Bylaw

Location: Hanna Chamber

Date & Time: Sep 16, 24 @ 7 pm

Public attending provided support & non-support for the Hen Proposed Bylaw.

Meeting: Harvest Sky Economic Development Mtg

Location: Provincial Building

Date & Time: Sep 24, 24 @ 10 am.

I was unable to attend due to prior commitment.

Meeting: Municipal Conference

Location: Red Deer

Date & Time: Sep 25-27, 24

Sept 25th: My interpretation from discussions:

1. Attended **Building Housing to Support Communities & Improve Affordability:** Attracting & retaining talented staff can be a challenge. CEO BILD Ab. -construction boom; 18 months start to finish for rental to generate revenue -challenges: time for permit approvals; Building & Safety Codes interpretations; streamline MGA approval processes. Energy efficient building codes being added. Labor is close to capacity with 30-40% due to retire. \$7M scholarship for attracting youth to industry. Easiest industry to become an entrepreneur.

- MHAPP: Modular homes built in factories, moved to site & reassembled. Not mobile homes. Cost effective for rural communities, customizable, ecofriendly; sizes range from 500 ft²-3,000 ft². Retailer assembled.

- CSA: member based non-profit, not government. Tech experts provide practical/effective standards for public safety. Initiatives: 1. Climate Resilience/Adaptation 2. Modular Construction Difficult to plan for future issues within the standards.

2. Councillors met with RCMP Commander Nichols (arranged by Mayor Povaschuk). Discussed issues with Hanna: Drugs & associated issues. Crime Reduction Unit can measure criminal activity within a community; Community Safety & Wellbeing.

-Suggestion to discuss "Catch & Release" topics with Minister of Justice.

-Bylaws could give RCMP authority eg. Park usage, BB diamonds. Need signage

Sept 26: Attended Resolutions, Premier's address/Q & A, Session: Towns: Communicating in Times of Trouble, Resolutions & Minister McIver address.

Sept 27: ABmunis AGM & election of Towns South, Minister Dialogue sessions 1 & 2:

Meeting: Municipal Planning Committee

Location: Council Chamber

Date & Time: Oct 1, 24

Vote for new member. Approve Development permit application

UPCOMING MEETINGS:

Meeting: Chamber of Commerce Mtg

Location: Chamber Office

Date & Time: Oct 7, 24 @ 5:30 pm

Meeting: Council Meeting

Location: Council Chambers

Date & Time: Sep 10, 24 @ 6 pm

Meeting: Chamber of Commerce

Location: Community Center

Date & Time: Oct 23, 24 @

Meeting: Chamber Business Awards

Location: Community Center

Date & Time: Oct 24, 24 @

Meeting: Council Info Mtg

Location: Council Chamber

Date & Time: Oct 30, 24 @ 8:30 am

COUNCIL REPORTS & ROUNDTABLE

Council Date: October 8, 2024
Prepared by: Councilor Kyle Olsen

Meeting: Lynks AGM
Location: Lynks Office
Date & Time: September 12, 4:30 PM

Meeting: Lynks Board Meeting
Location: Lynks Office
Date & Time: September 12, 5:30 PM

Meeting: Palliser Regional Municipal Services Board Meeting
Location: PRMS Boardroom
Date & Time: September 19, 12:30 PM

Meeting: AM Conference
Location: Red Deer
Date & Time: September 25-27

Meeting: MPC Meeting
Location: Town Office
Date & Time: October 1, 12:05 PM

Date: October 8, 2024

Agenda Item No: 12.00

Correspondence

Recommended Motion

That Council accepts Correspondence items 12.01 – 12.04 for information.

Background

Council is provided with various items of correspondence at each meeting for information. Correspondence may be in the form of a letter, note, newsletter, report or meetings minutes. Meeting minutes are most often from committees or boards that are affiliated with the Town but may not have an appointed representative.

Correspondence items do not usually require a response from Council, however if there is an item that a Councillor would like to bring forward for action, a motion can be put on the floor at that time.

Council members are encouraged to ask questions or seek clarification on any information presented.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____
Source of Funds:	_____	Source of Funds:	_____



Policy and/or Legislative Implications

N/A

Attachments

1. Chamber of Commerce Business Awards Celebration
2. Hanna RCMP Press Release
3. Harvest Sky Region – Notice of Office Relocation
4. Marigold Library System – Aug 24, 2024 Board Meeting Highlights

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

HANNA
& DISTRICT
CHAMBER OF COMMERCE

2024

BUSINESS AWARDS Celebration

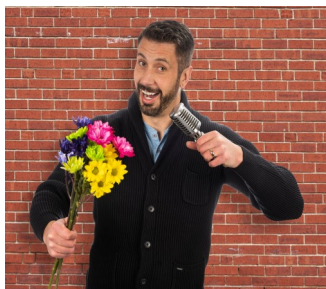
Thursday October 24, 2024

Professional Catering by Karen Miller: Roast Beef Dinner

Location: Hanna Community Centre

Entertainment: Comedian

Joel Jeffrey Comedy



Cocktails: 5:00pm to 6:00pm

Dinner: 6:00pm

Awards & Entertainment: 7:00pm

Tickets \$60.00 per person



**ELKS OF
CANADA**

EST. 1912

BAR SERVICE

To Order Tickets:

Call/Text: (403) 854-4004

Email: HannaDistrictChamber@outlook.com

Online: HannaChamber.ca (Click Link on Homepage)

Ticket Sales CLOSE Thursday October 17, 2024

Any cancellations after this date will be invoiced.

SCAN ME



Media Releases on Local Arrests

From Welsman, Rob (RCMP/GRC) <Robert.Welsman@rcmp-grc.gc.ca>

Date Fri 27-Sep-24 7:33 AM

To Matthew Norburn <mnorburn@hanna.ca>; Danny Povaschuk <dpovaschuk@hanna.ca>; Laurie Armstrong <larmstrong@hanna.ca>

Good morning,

I just wanted to share two media releases that are public information. They can be shared with council, on your social media, email fan-outs etc as you see fit.

Thanks,

Rob

Sept. 26, 2024

Hanna RCMP lay drug charges after traffic stop

Hanna, Alta. - On the evening of Sept. 24, 2024, a Hanna RCMP officer conducted a traffic stop on a vehicle in the 600 block of 12 Avenue West. As a result of the traffic stop, the officer located a passenger in violation of a court-imposed release order requiring that he abide by a curfew, not be in a vehicle without the registered owner present, and that he carry a copy of his release conditions. The male was arrested and during a search, suspected methamphetamine was found in his possession.

39 year-old **Cole Matthew Peoples**, a resident of Hanna, has been charged with the following:

- Possession of a controlled substance
- Failure to comply with a condition of a release order (x3)

Peoples was taken before a Justice of the Peace and temporarily remanded into custody. Following a hearing on Sept. 25, Peoples remained remanded into custody pending his next court appearance Sept. 27 at the Alberta Court of Justice in Drumheller.

-30-

Sept. 26, 2024

Hanna RCMP lay charges in break and enter and mischief to motorhome

Hanna, Alta. - On the morning of July 14, 2024, Hanna RCMP responded to a report of a male entering a motorhome located on a residential property in Hanna. The male was located and arrested, and upon further investigation it was determined that the door of the motorhome had been damaged with a tool during the break-in. The interior of the motorhome had also been vandalized.

46 year-old **Ronald Joseph Lowther**, a resident of Hanna, has been charged with the following:

- One count of Break and Enter
- One count of Mischief Under \$5000

Following his arrest, Lowther was issued an Undertaking to appear on Sept. 25, 2024, at 9:30 a.m. in the Alberta Court of Justice in Hanna.



Sergeant Rob Welsman
Detachment Commander
Hanna RCMP-GRC
P.O. Box 1209
104 3rd Avenue West
Hanna, Alberta
T0J 1P0

Telephone: 403-854-3393 - Administration
Telephone: 403-854-3391 - Non-emergency
Fax: 403-854-4857



HARVEST SKY REGION
ECONOMIC DEVELOPMENT CORPORATION

Notice of Office Relocation

September 27, 2024

To Whom It May Concern,

This letter serves as the notice from Harvest Sky Development Corporation of our intent to vacate the office space located at 302 Centre St, Hanna, Alberta, effective **October 31, 2024**.

As of this date, we will no longer be renting or occupying the premises. We appreciate the partnership and support provided by the Town of Hanna during our tenancy.

Please let us know if there are any formalities or procedures we need to follow prior to vacating the space. We will ensure the premises are returned in good condition, and we are happy to coordinate any final inspections as required.

Thank you for your understanding, and we look forward to continuing our positive working relationship in other capacities.

Sincerely,

Thomas Trout
Manager, Harvest Sky Development Corporation
403-854-5999
ecdev@harvestsky.ca

Notes to Council

August 24, 2024 Board Meeting Highlights

Welcome

Marigold Board welcomed the recently appointed representative from the Town of Cochrane, Charles (Chuck) Love.



Charles (Chuck) Love tours Marigold with CEO Lynne Price, July 24, 2024

Financial Statements

Unaudited financial statements to July 31, 2024 were accepted as presented.

Budget Estimates for 2025

CEO Lynne Price presented the 2025 budget estimates. These estimates are provided to member municipal councils every September, as required by the Marigold Agreement.

Policy Approval & Decision

Policies reviewed & approved:

- Integration of Members into Marigold Policy
- Library Service Points—Personnel Policy
- Library Service Points—Grievance Appeal Process Policy
- Library Service Points—Workplace Harassment Prevention Policy
- Library Service Points—Workplace Violence Prevention Policy

Population Date for Levy Rates

Marigold Board moved to apply the Municipal Affairs population from April 1 of the year preceding the fiscal year when levy invoices are issued for municipalities and library boards.



Upcoming Board Meetings:

Saturday, November 23, 2024 9:30 AM
TEAMS Virtual Meeting

Saturday, January 25, 2025 9:30 AM
TEAMS Virtual Meeting

Questions?

Contact CEO Lynne Price
lynne@marigold.ab.ca

Marigold Library System

B 1000 Pine Street, Strathmore Alberta, T1P 1C1
1-855-934-5334 | marigold.ab.ca

Notes to Council—August 24, 2024



Meet the Staff: Savannah Sillito

The Board heard a presentation from Digital Experience Consultant, Savannah Sillito. Savannah delivers library staff technology training, develops training materials, updates the Marigold and member library websites, serves on Marigold and TRAC Committees. She also supervises the Kits & Games collection and Marigold's summer programs.

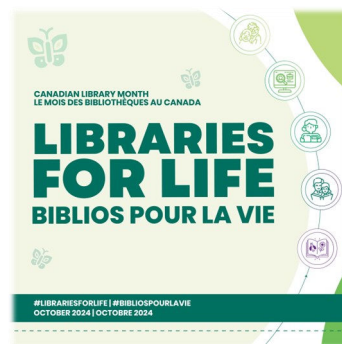
Summer Reading Program 2024

Summer Program Assistant Emily Manderville delivered updates from this summer's program. 41 programs were held at 21 Marigold libraries. 409 children participated, representing an increase of 72 over 2023. Programs included Ozobots, a fossil dig, a story book activity, and more.

Emily also administered the virtual Teen Summer Reading challenge, an HQ staff activity, and the Marigold Programs Website.

October is Canadian Library Month

Canadian Library Month provides an opportunity to raise awareness of the valuable role libraries play in the lives of Canadians. This year, the theme for Canadian Library Month is "Libraries for Life." To help libraries promote the event, digital resources like website banners, posters, and social media templates are available on the Ontario Library Association website, accessola.com.



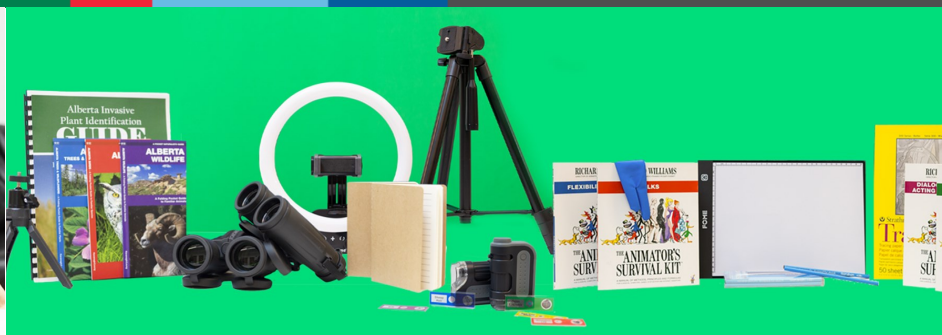
CEO & COO Updates

COO L. Taylor shared eResource news including the addition of All Access Comics to OverDrive/Libby, HQ staff updates, the Canadian Urban Library Council's *Safety & Security Toolkit*, and a new fundraiser at the Airdrie Public Library called *Your Story Goes Here*.

CEO L. Price provided updates on the Indigenous Grant and the return of Minecraft for member libraries. She also shared news from TAL and TRAC, including her recent election as TRAC Chair, and progress on the implementation of a new Discovery Layer for the library catalogue.



Marigold Summer Reading Program 2024



New Kits & Games Additions 2024

Date: October 8, 2024

Agenda Item No: 13.00

Closed Session

Recommended Motion

That Council move to Closed Session at _____ p.m. to discuss the following agenda item

- 13.1 Land Matter as per FOIP Sections 16 & 17
- 13.2 Land Matter as per FOIP Sections 16 & 17
- 13.3 Personnel Matter as per FOIP Section 17

That Council move to Regular Session at _____ p.m.

Background

The *Municipal Government Act (MGA)* says that a meeting or part of a meeting is considered to be closed to the public when

- (a) any members of the public are not permitted to attend the entire meeting or part of the meeting,
- (b) the council, committee or other body holding the meeting instructs any member of the public to leave the meeting or part of the meeting, other than for improper conduct, or
- (c) the council, committee or other body holding the meeting holds any discussions separate from the public during the meeting or part of the meeting.

Section 197 of the MGA states that councils and council committees must conduct their meetings in public unless the matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the *Freedom of Information and Protection of Privacy (FOIP)*(s. 16 to 29). This section also indicates that a council or council committee must pass a resolution stating the reason and the section of FOIP that applies before closing all or any part of a meeting to the public.



FOIP outlines the items that would allow a council to close a council meeting, which include matters where a public disclosure could be harmful to:

- Third party business interests; (s. 16)
- Third party personal privacy; (s. 17)
- Individual or public safety; (s. 18 and 19)
- Law enforcement; (s. 20)
- Intergovernmental relations; (s. 21, 22, 23 and 24) and
- Economic or other interests (s. 25, 26, 27, 28 and 29).

Public bodies should not:

- Reveal confidential employee evaluations; or
- Disclose local public body confidences, or advice from officials; or
- Disclose information that is subject to any kind of legal privilege.

For example, a discussion regarding the employment of an individual should be held in-camera to protect the privacy of that individual. Also, preliminary meetings with developers (at their request/or council's discretion) describing a new land use development should be held in a closed session (s. 16 of FOIP).

The required motion to move to closed session, including the exceptions to disclosure applicable under FOIP is provided above.

The only motion allowed during closed session is a motion to move to regular session. A recommended motion is provided above.

Communications

Highlights of the correspondence reports may be communicated through the Town Social Media Programs.

Financial Implications

Operating:	_____ N/A _____	Capital Cost:	_____ N/A _____
Budget Available:	_____	Budget Available:	_____
Unbudgeted Costs:	_____	Unbudgeted Costs:	_____



Source of Funds: _____

Source of Funds: _____

Policy and/or Legislative Implications

N/A

Attachments

N/A

Reviewed by and Approved for Submission to Council

Reviewed by: _____

Financial Review by: _____

Chief Administrative Officer

